

Fiscal Year: 2004

**Change Report by B&R**

Page: 39 - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: 39AA00000 - 39AA00000, Plant Acquisition and Construction

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.AA.00.00.0                      Yes      Yes    Coal, Gas And Petroleum

Long Title:    Coal, Gas And Petroleum

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.AF.00.00.0                      No        No    Nuclear Energy Research And Development

Long Title: Nuclear Energy Research And Development

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

39.AF.01.00.0                      Yes        No    Facilities Management Construction Proje

Long Title: Facilities Management Construction Projects

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Facilities Management Construction Projects

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

39.AF.01.40.0                      No      Yes Isotope Support

Long Title: Isotope Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Isotope Support

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.AF.02.00.0                      Yes      Yes    INEEL Line Item Construction Projects

Long Title:    INEEL Line Item Construction Projects

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    INEEL Line Item Construction Projects

39AF86000  
39EW04D10  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.AF.57.00.0 Yes Yes Accelerator Driven Test (ADT) Facility

Long Title: Accelerator Driven Test (ADT) Facility

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs associated with the initiation of a project to provide: 1)tritium backup capability  
2)transmutation of spent nuclear fuel 3)support nuclear science and engineering research

1/27/2004

Resp. Segment

39.AF.65.00.0 No No Space Reactor Power Systems

Long Title: Space Reactor Power Systems

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

39.AF.65.10.0

Yes

Yes

Sp-100 Space Reactor

Long Title: Sp-100 Space Reactor

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.AF.70.00.0                      No      No    Advanced Radioisotope Power Systems

Long Title:    Advanced Radioisotope Power Systems

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

39.AF.70.10.0                      Yes      Yes    Radioisotope Power System Facility

Long Title:    Radioisotope Power System Facility

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:

Fiscal Year: 2004

**Change Report by B&R**

Page: 39 - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF00000 - 39AF70100, Plant Acquisition and Construction

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

---

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF80000 - 39AF95000, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.AF.80.00.0                      Yes      Yes      Facilities

Long Title:      Facilities

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

39.AF.95.00.0                      Yes      Yes      Termination Costs

Long Title:      Termination Costs

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:

Fiscal Year: 2004

**Change Report by B&R**

Page: 39 - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39AF80000 - 39AF95000, Plant Acquisition and Construction

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

---

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: 39EB00000 - 39EJ00000, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.EB.00.00.0                      Yes      Yes      Solar Energy

Long Title:      Solar Energy

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

39.EJ.00.00.0                      Yes      Yes      Conservation R&D

Long Title:      Conservation R&D

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:

Fiscal Year: 2004

**Change Report by B&R**

Page: 39 - 012  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: 39EB00000 - 39EJ00000, Plant Acquisition and Construction

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 013  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.EY.00.00.0                    No        No    Construction - Environmental Management

Long Title:    Construction - Environmental Management - Defense

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

2/6/2004

Resp. Segment

39.EY.06.23.0                    No        Yes    Oak Ridge Operations Office - Constructi

Long Title:    Oak Ridge Operations Office - Construction Projects

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Includes costs for all capital line-item construction projects at Oak Ridge Operations Office.

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 014  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: 39EY00000 - 39EY99999, Construction - Environmental Management Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/6/2004

Resp. Segment

39.EY.35.49.0

No

Yes Headquarters - Construction Projects

Long Title: Headquarters - Construction Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for all capital line-item construction projects at Headquarters.

2/6/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 015  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: 39ST00000 - 39ST99999, PLANT ACQUISITION AND CONSTRUCTION

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.ST.00.00.0                      Yes      Yes    Isotope Production and Distribution Fund

Long Title:    Isotope Production and Distribution Fund

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Isotope Production and Distribution Fund

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 016  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: 39TD00000 - 39TD99999, New Series Title

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.TD.00.00.0                      Yes      Yes      Electric Transmission and Distribution C

Long Title:      Electric Transmission and Distribution Construction

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:      Electric Transmission and Distribution Construction

2/6/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 39 - 017  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: 39WB00000 - 39WB00000, Plant Acquisition and Construction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

39.WB.00.00.0 Yes Yes In-House Energy Management (Ihem)

Long Title: In-House Energy Management (Ihem)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.EC.15.0                      No      Yes Building Technology Assistance

Long Title: Building Technology Assistance

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition:

1/30/2004

Delete B&R

40.50.EC.17.0                      No      Yes Building Technology Assistance Managemen

Long Title: Building Technology Assistance Management And Planning

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Plan  
And Conduct The Building Sector Programs.

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/30/2004

Delete B&R

40.50.EE.00.0

No

No Transportation Sector

Long Title: Transportation Sector

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition:

1/30/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.EW.05.0                      No      Yes Defense Facilities Closure Projects

Long Title: Defense Facilities Closure Projects

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes All Costs Associated With Projects To Clean Up Or Decommission A Doe Defense Nuclear Facility Or Portion Thereof And To Make The Facility Safe By Stabilizing, Consolidating, Treating Or Removing Nuclear Materials From The Facility In Order To Reduce Significantly Or Eliminate Future Costs At The Facility.

2/9/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 40 - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work  
- Other Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

40.50.EW.40.0                      No      Yes Science and Technology

Long Title: Science and Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes All Costs For Research, Development, Demonstration, Testing And Evaluation  
Activities Related To Environmental Cleanup, Waste Management And Related Technologies;  
Technology Integration And International Technology Exchange Activities; And Activities  
Related To The Program Management And Administration Of The Technology Development  
Program.

2/9/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

50.04.09.80.0                      No      Yes International Science and Technology Cen

Long Title: International Science and Technology Center Project (ISTC)

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: International Science and Technology Center Project (ISTC)

2/4/2004

Add New B&R

Long Title

Definition

Report Level

50.50.EC.15.0                      No      Yes Building Technology Assistance

Long Title: Building Technology Assistance

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/30/2004

Delete B&R

50.50.EC.17.0 No No Building Technology Assistance Managemen

Long Title: Building Technology Assistance Management And Planning

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition: Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Plan  
And Conduct The Building Sector Programs.

1/30/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

50.50.EE.00.0                    No      No    Transportation Sector

Long Title:    Transportation Sector

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Definition:

1/30/2004

Delete B&R

50.50.EW.05.0                    No      Yes    Defense Facilities Closure Projects

Long Title:    Defense Facilities Closure Projects

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - FEDERAL

Fiscal Year: 2004

Change Report by B&R

Page: 50 - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs Associated With Projects To Clean Up Or Decommission A Doe Defense Nuclear Facility Or Portion Thereof And To Make The Facility Safe By Stabilizing, Consolidating, Treating Or Removing Nuclear Materials From The Facility In Order To Reduce Significantly Or Eliminate Future Costs At The Facility.

2/9/2004

Delete B&R

50.50.EW.40.0 No Yes Science and Technology

**Long Title:** Science and Technology

**Business Line:** REIMBURSABLE PROGRAMS

**Responsibility Segment:** REIMBURSABLE PROGRAMS - FEDERAL

**Definition:** Includes All Costs For Research, Development, Demonstration, Testing And Evaluation Activities Related To Environmental Cleanup, Waste Management And Related Technologies; Technology Integration And International Technology Exchange Activities; And Activities Related To The Program Management And Administration Of The Technology Development Program.

Fiscal Year: 2004

**Change Report by B&R**

Page: 50 - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Other Federal Agencies

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/9/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 60 - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.EC.15.0                      No      Yes Building Technology Assistance

Long Title: Building Technology Assistance

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

1/30/2004

Delete B&R

60.50.EC.17.0                      No      No Building Technology Assistance Managemen

Long Title: Building Technology Assistance Management And Planning

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Plan  
And Conduct The Building Sector Programs.

Fiscal Year: 2004

Change Report by B&R

Page: 60 - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/30/2004

Delete B&R

60.50.EE.00.0

No

No Transportation Sector

Long Title: Transportation Sector

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

1/30/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 60 - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.EW.05.0                      No      Yes Defense Facilities Closure Projects

Long Title: Defense Facilities Closure Projects

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Costs Associated With Projects To Clean Up Or Decommission A Doe Defense Nuclear Facility Or Portion Thereof And To Make The Facility Safe By Stabilizing, Consolidating, Treating Or Removing Nuclear Materials From The Facility In Order To Reduce Significantly Or Eliminate Future Costs At The Facility.

2/9/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 60 - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -  
Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

60.50.EW.40.0                      No      Yes Science and Technology

Long Title: Science and Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Costs For Research, Development, Demonstration, Testing And Evaluation  
Activities Related To Environmental Cleanup, Waste Management And Related Technologies;  
Technology Integration And International Technology Exchange Activities; And Activities  
Related To The Program Management And Administration Of The Technology Development  
Program.

2/9/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 70 - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

70.50.EC.15.0                      No      Yes Building Technology Assistance

Long Title: Building Technology Assistance

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

1/30/2004

Delete B&R

70.50.EC.17.0                      No      No Building Technology Assistance Managemen

Long Title: Building Technology Assistance Management And Planning

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Plan  
And Conduct The Building Sector Programs.

Fiscal Year: 2004

Change Report by B&R

Page: 70 - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/30/2004

Delete B&R

70.50.EE.00.0

No

No Transportation Sector

Long Title: Transportation Sector

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition:

1/30/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 70 - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

70.50.EW.05.0                      No      Yes Defense Facilities Closure Projects

Long Title: Defense Facilities Closure Projects

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Costs Associated With Projects To Clean Up Or Decommission A Doe Defense Nuclear Facility Or Portion Thereof And To Make The Facility Safe By Stabilizing, Consolidating, Treating Or Removing Nuclear Materials From The Facility In Order To Reduce Significantly Or Eliminate Future Costs At The Facility.

2/9/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: 70 - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative  
Work - Non-Federal Entities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

70.50.EW.40.0                      No      Yes Science and Technology

Long Title: Science and Technology

Business Line: REIMBURSABLE PROGRAMS

Responsibility Segment: REIMBURSABLE PROGRAMS - NON-FEDERAL

Definition: Includes All Costs For Research, Development, Demonstration, Testing And Evaluation  
Activities Related To Environmental Cleanup, Waste Management And Related Technologies;  
Technology Integration And International Technology Exchange Activities; And Activities  
Related To The Program Management And Administration Of The Technology Development  
Program.

2/9/2004

Delete B&R

Fiscal Year: 2004

Change Report by B&R

Page: AF - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF.02.02.00.0                      No        Yes Infrastructure Program Mgmt Development

Long Title: Infrastructure Program Management and Development

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs associated with managing and administering operations associated with the Idaho National Laboratory Infrastructure Program. This includes infrastructure related planning such as the Facility and Land Use 10-Year Plan, preparing and submitting annual budgets, developing detailed work plans and schedules and maintaining the integrated cost/schedule baseline. Conducting feasibility and mission need studies associated with integrated facility planning. Also includes costs associated with Operational Services Other.

AF0201000  
EW02D1150  
EW04D1180

1/23/2004

Add New B&R

Recast B&R

Short Title

Definition

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AF - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: AF0000000 - AF1699999, Nuclear Energy Research and Development

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AF.02.08.00.0                      No      Yes    General Plant Projects

Long Title:    General Plant Projects

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Includes operational costs associated with construction projects.

AF0201000  
AF0202000  
1/23/2004                      Add New B&R  
  
Recast B&R  
  
Definition  
Resp. Segment  
  
Report Level

Fiscal Year: 2004

Change Report by B&R

Page: AK - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AK.00.00.00.0            Yes    No    Clean Coal Program Direction

Long Title:    Clean Coal Program Direction

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Clean Coal Program Direction

1/27/2004

Resp. Segment

AK.11.00.00.0            No    No    Personal Services

Long Title:    Personal Services

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Includes Personnel Compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV 5. Excludes those employees overseas allowances.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

AK.11.01.00.0

No

Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AK - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AK.11.02.00.0                      No      Yes All Other Personal Services

Long Title: All Other Personal Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

1/27/2004

Resp. Segment

AK.11.03.00.0                      No      Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

AK.12.00.00.0

No

No Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Cash Allowances Paid to DOE Employees incident to their Employment and payments to other funds for the benefit of such employees.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AK - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AK.12.02.00.0                      No      Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs,  
And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By  
Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AK - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AK.12.03.00.0                      No      Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AK - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AK.13.00.00.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

1/27/2004

Resp. Segment

AK.20.00.00.0 No No Clean Coal Contractual Services and Supp

Long Title: Clean Coal Contractual Services and Supplies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs of FE Headquarters related to contractual services, supplies and materials.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

AK.20.04.00.0

No

Yes Printing And Reproduction

Long Title: Printing And Reproduction

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

AK.20.05.00.0                      No      Yes Services Performed By Other Agencies

**Long Title:**      Services Performed By Other Agencies

**Business Line:**      ENERGY SECURITY

**Responsibility Segment:**      ENERGY SECURITY

**Definition:**      Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services  
Furnished By General Services Administration And Employee Health Services Furnished By  
Other Federal Agencies.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

AK.20.06.00.0

No

Yes Other Services

Long Title: Other Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

AK.20.07.00.0

No

Yes Supplies And Materials

Long Title: Supplies And Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2004

Change Report by B&R

Page: AK - 012  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

AK.21.00.00.0

No

No

Clean Coal Travel and Transportation of

Long Title: Clean Coal Travel and Transportation of Persons

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs of travel and transportation of persons.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AK - 013  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Previous

Change

B&R Code

Date

If Changed

Type of Change

AK.21.01.00.0                      No      Yes      Travel Subject To Travel Regulations

Long Title:      Travel Subject To Travel Regulations

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:      Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

Fiscal Year: 2004

**Change Report by B&R**

Page: AK - 014  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AK0000000 - AK9999999, Clean Coal Program Direction

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

---

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AM - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AM0000000 - AM9999999, FutureGen

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AM.00.00.00.0            Yes    Yes FutureGen

Long Title: FutureGen

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs associated with the demonstration of a prototype of the fossil fuel plant of the future. The plant will combine electricity and hydrogen production with the virtual elimination of harmful emissions, including greenhouse gases through sequestration. The FutureGen power plant will serve as the test bed for demonstrating the best technologies the world has to offer.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: AR - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy  
Assistant Secretary Range: AR0000000 - AR9999999, U.S./China Energy and Environmental Center

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

AR.00.00.00.0                      Yes      Yes      U.S./China Energy and Environmental Cent

Long Title: U.S./China Energy and Environmental Center

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs associated with enhancing the competitiveness and adoption of U.S. clean energy and environmental technology in China, and to advance efforts to protect local and global environments through the use of such technology.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.00.00.00.0 No No Biomass Energy Technologies

Long Title: Biomass Energy Technologies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Biomass Energy Technologies

1/27/2004

Resp. Segment

BM.01.00.00.0 Yes No Biomass/Biofuels Energy Systems

Long Title: Biomass/Biofuels Energy Systems

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: BM - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.01.00.0 No No Advanced Biomass Technology R&D

Long Title: Advanced Biomass Technology R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Advanced Biomass Technology R&D

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.01.01.0                      No      Yes Thermochemical Conversion R&D -Bipower

Long Title: Thermochemical Conversion R&D -Bipower

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in demonstrating advanced gasification technologies suitable for combined heat and power generation as well for the production of fuels and chemicals.

EB2401000  
EB2402000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.01.02.0                      No      Yes Bioconversion R&D- Biofuels

Long Title: Bioconversion R&D- Biofuels

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in developing fermentation organisms that have increased stability,  
robustness and lower cost.

EB5201000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.02.00.0 No No Systems Integration and Production

Long Title: Systems Integration and Production

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Systems Integration and Production

1/27/2004

Resp. Segment

BM.01.02.01.0 No Yes Thermochemical Production Integration

Long Title: Thermochemical Production Integration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in validating, verifying and demonstrating the integration of feedstock handling and thermochemical conversion processes within biorefineries.

Fiscal Year: 2004

Change Report by B&R

Page: BM - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.02.02.0

No

Yes Small Modular Biopower

Long Title: Small Modular Biopower

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in developing relatively small and portable biomass systems that use agriculture and urban waste streams as high-moisture feedstocks.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.02.03.0                      No      Yes      Feedstock Infrastructure

Long Title:      Feedstock Infrastructure

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:      Includes all costs incurred to investigate the role that infrastructure plays in biomass feedstock production and conversion.

EB2404000  
EB5203000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.02.04.0                      No      Yes Bioconversion Production Integration

Long Title: Bioconversion Production Integration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in fusing and optimizing industrial biorefinery process unit operations  
for production of ethanol, biodiesel and high value chemicals.

1/27/2004

Resp. Segment

BM.01.02.05.0                      No      Yes Crosscutting Biomass R&D

Long Title: Crosscutting Biomass R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2004

Change Report by B&R

Page: BM - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all costs incurred for education, analysis as well as exploring innovative biomass research and development technologies.

EB2403000  
EB2406000  
EB5205000

1/27/2004

Resp. Segment

BM.01.03.00.0                      No      Yes Regional Biomass Energy Program

**Long Title:** Regional Biomass Energy Program

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Includes all costs incurred in promoting the transfer of biomass technology on a regional basis.

EB2405000  
EB5204000

Fiscal Year: 2004

Change Report by B&R

Page: BM - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.04.00.0

No

No

Biomass Congressional Earmarks

Long Title: Biomass Congressional Earmarks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Biomass Congressional Earmarks

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.04.01.0 No Yes Consortium for Plant Biotech Research

Long Title: Consortium for Plant Biotechnology Research (CPBR)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Consortium for Plant Biotechnology Research (CPBR).

1/27/2004

Resp. Segment

BM.01.04.02.0 No Yes E-Diesel Research by Natl Corn Growers

Long Title: E-Diesel Research by National Corn Growers Association

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: E-Diesel Research by National Corn Growers Association

Fiscal Year: 2004

Change Report by B&R

Page: BM - 012  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.04.03.0

No

Yes Iowa State University Ctr for Catalysis

Long Title: Iowa State University Center for Catalysis

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Iowa State University Center for Catalysis

1/21/2004

Add New B&R

Short Title  
Definition  
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: BM - 013  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.04.04.0 No Yes Univ of Louisville Ethanol Production

Long Title: University of Louisville Ethanol Production from Biomass Large-Scale Facility Design Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: University of Louisville Ethanol Production from Biomass Large-Scale Facility Design Project

1/27/2004

Resp. Segment

BM.01.04.05.0 No Yes Purdue University BioBased Products

Long Title: Purdue University in Cooperation with Midwest Consortium for Sustainable Biobased Products and Bioenergy

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Purdue University in Cooperation with Midwest Consortium for Sustainable Biobased Products and Bioenergy.

Fiscal Year: 2004

Change Report by B&R

Page: BM - 014  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.04.06.0

No

Yes Gridley Rice Straw Project

Long Title: Gridley Rice Straw Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Gridley Rice Straw Project

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 015  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.04.07.0                      No      Yes    McMinnville Biodiesel Project

Long Title: McMinnville Biodiesel Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: McMinnville Biodiesel Project

1/27/2004

Resp. Segment

BM.01.04.08.0                      No      Yes    Mount Mass CC Bio Wood Gasification

Long Title: Mount Mass CC Bio Wood Gasification Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Mount Mass CC Bio Wood Gasification Project

Fiscal Year: 2004

Change Report by B&R

Page: BM - 016  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.04.09.0                      No      Yes North Central Texas Dairy Waste Control

Long Title: North Central Texas Dairy Waste Control Pilot Plant

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: North Central Texas Dairy Waste Control Pilot Plant

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 017  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.04.10.0 No Yes Mississippi State Biodiesel Production

Long Title: Mississippi State Biodiesel Production Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Mississippi State Biodiesel Production Project

1/27/2004

Resp. Segment

BM.01.04.11.0 No Yes Maine Forest Bioproducts R&D

Long Title: Maine Forest Bioproducts R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Maine Forest Bioproducts R&D

Fiscal Year: 2004

Change Report by B&R

Page: BM - 018  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.04.12.0                      No      Yes University Tennessee Switchgrass Project

**Long Title:** University Tennessee Switchgrass Demonstration Project

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** University Tennessee Switchgrass Demonstration Project.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 019  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.04.13.0                      No      Yes Iowa St Univ Switchgrass Gasification

Long Title: Iowa State University- Clean Energy from Gasification of Switchgrass

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Iowa State University- Clean Energy from Gasification of Switchgrass

1/27/2004

Resp. Segment

BM.01.04.14.0                      No      Yes Missouri Soybean Assoc Biodiesel Demo

Long Title: Missouri Soybean Association Biodiesel Demonstration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Missouri Soybean Association Biodiesel Demonstration

Fiscal Year: 2004

Change Report by B&R

Page: BM - 020  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.04.15.0

No

Yes Biodiesel from Nebraska Soybean Oil

Long Title: Research in Nebraska on Improved Soybean Oil for Biodiesel Fuel

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Research in Nebraska on Improved Soybean Oil for Biodiesel Fuel.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 021  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.04.16.0                      No      Yes Regional Biomass Energy Program-FY 2004

Long Title: Regional Biomass Energy Program (FY 2004)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Regional Biomass Energy Program (FY 2004)

1/27/2004

Resp. Segment

BM.01.04.17.0                      No      Yes On-Farm Small Scale Waste Energy Demo

Long Title: On-Farm Small Scale Waste Energy Demonstration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: On-Farm Small Scale Waste Energy Demonstration

Fiscal Year: 2004

Change Report by B&R

Page: BM - 022  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.04.18.0                      No      Yes Oxydiesel Demonstrations in CA and NV

**Long Title:** Oxydiesel Demonstration Program in California and Nevada

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Oxydiesel Demonstration Program in California and Nevada

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 023  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.04.19.0 No Yes Biorefinery at Louisiana State Univ

Long Title: Biorefinery at Louisiana State University Agricultural Center

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Biorefinery at Louisiana State University Agricultural Center

1/27/2004

Resp. Segment

BM.01.04.20.0 No Yes University of North Dakota-Biomass Ctr

Long Title: University of North Dakota- Center for Biomass Utilization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: University of North Dakota- Center for Biomass Utilization

Fiscal Year: 2004

Change Report by B&R

Page: BM - 024  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.04.21.0

No

Yes Vermont Biomass Energy Resource Center

Long Title: Vermont Biomass Energy Resource Center

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Vermont Biomass Energy Resource Center

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 025  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.04.22.0                      No      Yes North Country Hospital Biomass Project

Long Title: North Country Hospital- Biomass/Cogeneration Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: North Country Hospital- Biomass/Cogeneration Project

1/27/2004

Resp. Segment

BM.01.04.23.0                      No      Yes Univ of Iowa Switchgrass Gasification

Long Title: Univ of Iowa Switchgrass Gasification

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Univ of Iowa Switchgrass Gasification

Fiscal Year: 2004

Change Report by B&R

Page: BM - 026  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.04.24.0

No

Yes Ag-Based Indust Lubricants Center -Iowa

Long Title: Ag-Based Industrial Lubricants Center at University of Northern Iowa

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Ag-Based Industrial Lubricants Center at University of Northern Iowa

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 027  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.04.25.0 No Yes Michigan Biotechnology Initiative

Long Title: Michigan Biotechnology Initiative

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Michigan Biotechnology Initiative

1/27/2004

Resp. Segment

BM.01.04.26.0 No Yes Iowa Switchgrass Project-Chariton Valley

Long Title: Iowa Switchgrass Project-Chariton Valley

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Iowa Switchgrass Project-Chariton Valley

Fiscal Year: 2004

Change Report by B&R

Page: BM - 028  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.01.04.27.0

No

Yes BioBased Products- Belvidere, IL

Long Title: BioBased Products- Belvidere, IL, New Uses Information and Entrepreneur Development Center

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: BioBased Products- Belvidere, IL, New Uses Information and Entrepreneur Development Center.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BM - 029  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.01.04.28.0 No Yes White Pine County, NV School Biomass Htg

Long Title: White Pine County, NV School Biomass Htg

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: White Pine County, NV Public School System Biomass Conversion Heating Project.

1/21/2004

Add New B&R

Long Title  
Short Title  
Definition

Report Level

BM.01.04.29.0 No Yes E. NV Landscape Coaliton-Biomass Restor

Long Title: E. NV Landscape Coaliton- Biomass Restoration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Eastern Nevada Landscape Coaliton for Biomass Restoration and Science-Based Restoration.

Fiscal Year: 2004

Change Report by B&R

Page: BM - 030  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/21/2004

Add New B&R

Long Title  
Short Title  
Definition

Report Level

BM.01.04.30.0                      No      Yes Fuels from Agricultural and Animal Waste

**Long Title:** Fuels from Agricultural and Animal Wastes

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Fuels from Agricultural and Animal Wastes, Society for Energy and Environmental Research.

1/21/2004

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: BM - 031  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BM.02.00.00.0 Yes No Biomass and Biorefinery Systems R&D

Long Title: Biomass and Biorefinery Systems R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

BM.02.01.00.0 No No Advanced Biomass Technology R&D

Long Title: Advanced Biomass Technology R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Advanced Biomass Technology R&D

Fiscal Year: 2004

Change Report by B&R

Page: BM - 032  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.02.01.01.0                      No      Yes Thermochemical Conversions R&D- Products

**Long Title:**      Thermochemical Conversions R&D- Products

**Business Line:**      ENERGY SECURITY

**Responsibility Segment:**      ENERGY SECURITY

**Definition:**      Includes costs incurred in developing thermochemical process technology which produces chemical and other bio-based products from biomass.

ED1810000

ED1908000

Fiscal Year: 2004

Change Report by B&R

Page: BM - 033  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.02.01.02.0

No

Yes Bioconversion R&D- Products

Long Title: Bioconversion R&D- Products

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in developing biological process technology which produces chemical and other bio-based products from biomass.

ED1810000

ED1908000

Fiscal Year: 2004

Change Report by B&R

Page: BM - 034  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.02.02.00.0

No

Yes Industrial Gasification

Long Title: Industrial Gasification

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred for the integrated production of power from solid wood waste and black liquors from pulping processes.

ED1801020

ED1904012

Fiscal Year: 2004

Change Report by B&R

Page: BM - 035  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BM.02.03.00.0                      No      Yes Technical Program Management Support

**Long Title:**      Technical Program Management Support

**Business Line:**      ENERGY SECURITY

**Responsibility Segment:**      ENERGY SECURITY

**Definition:**      Includes costs incurred for the preparation of program strategic and operating plans; feasibility studies and trade-off analyses; evaluation of new legislation impacts; analyses of pertinent energy issues, identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; as well as development of performance agreements with management.

Fiscal Year: 2004

**Change Report by B&R**

Page: BM - 036  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

---

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.00.00.00.0                      Yes      No      Building Technologies

Long Title: Building Technologies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Building Technologies

1/27/2004

Resp. Segment

BT.01.00.00.0                      No      No      Residential Buildings

Long Title: Residential Buildings

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Residential Buildings

Fiscal Year: 2004

Change Report by B&R

Page: BT - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BT.01.01.00.0                      No      Yes Research and Development

**Long Title:**      Research and Development

**Business Line:**      ENERGY SECURITY

**Responsibility Segment:**      ENERGY SECURITY

**Definition:**      Includes costs incurred for systematic energy conservation investigations that contribute to marketable designs for Zero Energy Homes. Includes development and field testing of subsystems, construction and evaluation of prototype structures, as well as erection of entire real estate developments applying design strategies to confirm replicability and energy performance.

EC0902000

Fiscal Year: 2004

Change Report by B&R

Page: BT - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BT.01.02.00.0                      No      Yes Residential Building Energy Codes

**Long Title:** Residential Building Energy Codes

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Includes costs incurred to evaluate emerging technologies and develop appropriate revisions for residential building codes which will support adoption of these advanced engineering approaches.

EC0902000

Fiscal Year: 2004

Change Report by B&R

Page: BT - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BT.02.00.00.0

No

No

Commercial Buildings Integration

Long Title: Commercial Buildings Integration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Commercial Buildings Integration

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.02.01.00.0                      No      Yes    Research and Development

Long Title:    Research and Development

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Includes costs incurred to develop cost-effective commercial building technologies for simulation studies of multiple climates. Advance whole building control devices and systems as identified by industry. Conduct field evaluations to confirm technical viability.

EC0903000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.02.02.00.0                      No      Yes Commercial Building Energy Codes

Long Title: Commercial Building Energy Codes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred to develop code change proposals which promote the acceptance of new energy technologies in marketable zero energy commercial buildings.

EC0903000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.03.00.00.0                      No      No    Emerging Technologies

Long Title:    Emerging Technologies

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Emerging Technologies

1/27/2004

Resp. Segment

BT.03.01.00.0                      No      Yes    Lighting Research and Development

Long Title:    Lighting Research and Development

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Includes incurred costs to perform light source and control system research on technology breakthroughs to improve efficiency, service life, packaging, infrastructure and first time cost.

Fiscal Year: 2004

Change Report by B&R

Page: BT - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

EC0904000

1/27/2004

Resp. Segment

BT.03.02.00.0

No

Yes Space Conditioning and Refrigeration R&D

Long Title: Space Conditioning and Refrigeration R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred to develop space conditioning technology applications that will reduce peak electric demands in residential and commercial structures.

EC0904000

Fiscal Year: 2004

Change Report by B&R

Page: BT - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

BT.03.03.00.0

No

Yes Appliances and Emerging Technology R&D

Long Title: Appliances and Emerging Technology R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred to pursue public-private partnerships to improve cost and performance attributes of selected products by late-stage engineering and development; establish the viability and reliability of devices by engineering field evaluations and laboratory testing, as input to design improvements; verify the cost-performance of articles as applied in buildings by field demonstrations; and support market development by large volume procurement actions.

EC0904000

Fiscal Year: 2004

Change Report by B&R

Page: BT - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

BT.03.04.00.0

No

No

Building Envelope R&D

Long Title: Building Envelope R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Building Envelope R&D

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.03.04.01.0                      No      Yes Competitive Solicitations

Long Title: Competitive Solicitations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Competitive Solicitations

EC0904000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 012  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.03.04.02.0                      No      Yes Thermal Insulation and Building Material

Long Title: Thermal Insulation and Building Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Thermal Insulation and Building Materials

EC0904000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 013  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.03.04.03.0                      No      Yes Windows Technology

Long Title: Windows Technology

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Windows Technology

EC0904000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 014  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.03.05.00.0                      No      Yes Analysis Tools and Design Strategies

Long Title: Analysis Tools and Design Strategies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred to research, develop and implement new simulation software which enables development and compliance with current and near-term building energy standards of new building energy efficiency technologies.

EC0904000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 015  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.03.06.00.0                      No      Yes Road Maps and Competitive R&D

Long Title: Road Maps and Competitive R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Road Maps and Competitive R&D

EC0901000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 016  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.04.00.00.0                      No      Yes    Equipment Standards and Analysis

Long Title:    Equipment Standards and Analysis

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Includes costs incurred to develop test procedures and initiate standard rulemaking for more energy efficient building equipment.

EC0904000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 017  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.05.00.00.0                      No      Yes    Technical Program Management Support

Long Title:    Technical Program Management Support

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Includes costs incurred for preparation of multi-year, strategic and operating plans; feasibility studies and trade-off analyses; evaluation of new legislation impact on program, identification of performance methodologies; data collection to assess program and project performance, efficiency and impacts; and development of performance agreements with management.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: BT - 018  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

BT.06.00.00.0                    No        No    Building Tech- Congressional Earmarks

Long Title:    Building Tech- Congressional Earmarks

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Building Tech- Congressional Earmarks.

1/27/2004

Resp. Segment

BT.06.01.00.0                    No        Yes    National Fenestration Rating Council

Long Title:    National Fenestration Rating Council

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    National Fenestration Rating Council.

Fiscal Year: 2004

**Change Report by B&R**

Page: BT - 019  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EB - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.25.00.00.0                      Yes      No    Wind Energy Systems

Long Title:    Wind Energy Systems

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Includes Costs Associated With Projects Relating To Wind Energy.

1/26/2004

Recast B&R

Resp. Segment

Report Level

EB.25.03.05.0                      No      Yes    Wind Energy Transmission Study

Long Title:    Wind Energy Transmission Study

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Wind Energy Transmission Study.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/21/2004

Add New B&R

Definition

Report Level

EB.36.00.00.0                    Yes      No    National Renewable Energy Laboratory

**Long Title:**    National Renewable Energy Laboratory (NREL)

**Business Line:**    ENERGY SECURITY

**Responsibility Segment:**    ENERGY SECURITY

**Definition:**    National Renewable Energy Laboratory (NREL) facilities and infrastructure.

1/23/2004

Recast B&R

Definition  
Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EB - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.36.01.00.0                      No      Yes NREL Gen. Facilities & Equipment

Long Title: NREL Gen. Facilities & Equipment

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Multiprogram General Plant Project (GPP) and General Capital Equipment (GPE) at the DOE  
National Renewable Energy Laboratory (NREL) site in Golden, CO.

EB3600000  
1/23/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EB - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable Energy  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.42.06.21.0                      No      Yes HI Hydrogen Ctr for Dev/Dply of Dist Ene

Long Title: HI Hydrogen Ctr for Dev & Deploy of Dist Ene Sys

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Hawaii Hydrogen Center for Development & Deployment of Distributed Energy Systems.

1/21/2004

Add New B&R

Short Title  
Definition

Report Level

EB.42.06.22.0                      No      Yes Chattanooga, TN Fuel Cell Demonstration

Long Title: Chattanooga, TN Fuel Cell Demonstration Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Chattanooga, TN Fuel Cell Demonstration Project.

Fiscal Year: 2004

Change Report by B&R

Page: EB - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/21/2004

Add New B&R

Definition

Report Level

EB.54.04.02.0                      No      Yes Energy Ctr of Wisconsin Renewable Fuels

**Long Title:** Energy Ctr of Wisconsin Renewable Fuels Project

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Energy Center of Wisconsin Renewable Fuels Project.

1/21/2004

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EB - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB.54.04.03.0                      No      Yes    Lead Animal Shelter-Renewable Ene Demo

Long Title:    Lead Animal Shelter-Renewable Energy Demo

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Lead Animal Shelter- Animal Campus Renewable Energy Demonstration Project.

1/21/2004

Add New B&R

Short Title  
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: EC - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EC.15.00.00.0                    No      No Building Technology Assistance

Long Title: Building Technology Assistance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/30/2004

Delete B&R

Resp. Segment

EC.15.02.00.0                    Yes      No State Energy Programs

Long Title: State Energy Programs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Fiscal Year: 2004

Change Report by B&R

Page: EC - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Provides Grants To States For Designing And Implementing Programs That Encourage The Use Of Renewable Energy Sources And Energy Efficient Practices And Technologies. Also Includes Grants For Assistance To Schools And Medical Facilities In Assessing And Implementing Energy Conserving Modifications To Their Facilities And Grants To Local Government Entities For Other Local Governments Building Energy Conservation.

1/30/2004

Delete B&R

Resp. Segment

EC.17.00.00.0 Yes No Building Technology Assistance Managemen

**Long Title:** Building Technology Assistance Management And Planning

**Business Line:** ALLOCABLE COST SEGMENTS

**Responsibility Segment:** EE PROGRAM DIRECTION

**Definition:** Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Plan And Conduct The Building Sector Programs.

Fiscal Year: 2004

Change Report by B&R

Page: EC - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/30/2004

Delete B&R

Long Title  
Short Title

Resp. Segment

EC.17.02.00.0                      No      No Program Direction

Long Title:      Program Direction

Business Line:      ALLOCABLE COST SEGMENTS

Responsibility Segment:      EE PROGRAM DIRECTION

Definition:

1/30/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ED - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ED.42.00.00.0                      No      No    Management & Planning

Long Title:    Management & Planning

Business Line:    ALLOCABLE COST SEGMENTS

Responsibility Segment:    EE PROGRAM DIRECTION

Definition:    Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To  
Conduct The Industry Sector Programs.

1/30/2004

Delete B&R

Resp. Segment  
Control Level

ED.42.02.00.0                      No      No    Program Direction

Long Title:    Program Direction

Business Line:    ALLOCABLE COST SEGMENTS

Responsibility Segment:    EE PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: ED - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/30/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EE - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EE.00.00.00.0                      No      No    Transportation Sector

Long Title:    Transportation Sector

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Includes All Costs Related To Energy Conservation For The Transportation Sector.

1/30/2004

Delete B&R

Resp. Segment

EE.09.00.00.0                      Yes      No    Transportation Sector Management and Pla

Long Title:    Transportation Sector Management and Planning

Business Line:    ALLOCABLE COST SEGMENTS

Responsibility Segment:    EE PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: EE - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes All Costs Incurred To Plan, Direct, And Conduct Programs Transferring Knowledge, Information, And Processes Associated With Transportation Energy Efficiency To End Users, Assessing Transportation Technologies, And Enhancing Scientific Education, As Well As, All Cost For Salaries And Related Expenses Of Government Employees Of The Transportation Program

1/30/2004

Delete B&R

Long Title  
Short Title

Resp. Segment

EE.09.02.00.0 No No Program Direction

**Long Title:** Program Direction

**Business Line:** ALLOCABLE COST SEGMENTS

**Responsibility Segment:** EE PROGRAM DIRECTION

**Definition:** Includes All Costs And Obligations Incurred Relating To Personal Services Benefits And Travel.

Fiscal Year: 2004

**Change Report by B&R**

Page: EE - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/30/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EH - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EH.27.00.00.0                      No      Yes Energy Efficiency Science Initiative

Long Title: Energy Efficiency Science Initiative

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Energy Efficiency Science Initiative

EM0200000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EH - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EH.28.02.00.0                      No      Yes National Academy of Science

Long Title: National Academy of Science

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: National Academy of Science (NAS) independent review of DOE energy efficiency program activities.

EM0300000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EL - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EL.18.00.00.0                      Yes      No    Program Direction

Long Title:    Program Direction

Business Line:    ALLOCABLE COST SEGMENTS

Responsibility Segment:    EE PROGRAM DIRECTION

Definition:    Includes All Costs And Obligations Incurred Relating To Personal Services Benefits And Travel.

1/30/2004

Delete B&R

Resp. Segment

EL.18.01.00.0                      No      No    Program Direction - Femp

Long Title:    Program Direction - Femp

Business Line:    ALLOCABLE COST SEGMENTS

Responsibility Segment:    EE PROGRAM DIRECTION

Definition:

Fiscal Year: 2004

**Change Report by B&R**

Page: EL - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/30/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EM - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EM0000000 - EM9999999, Energy Efficiency Supporting Activities

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EM.00.00.00.0                      No        No    Energy Efficiency Supporting Activities

Long Title:    Energy Efficiency Supporting Activities

Business Line:    ALLOCABLE COST SEGMENTS

Responsibility Segment:    EE PROGRAM DIRECTION

Definition:    Energy Efficiency Supporting Activities

1/30/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EO - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EO.02.00.00.0 Yes No Power Technologies-Management and Planni

Long Title: Power Technologies-Management and Planning

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Includes all costs which provide management and planning support for the development of distributed energy resource technologies.

1/30/2004

Delete B&R

Resp. Segment

EO.02.02.00.0 No No Program Direction

Long Title: Program Direction

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: EE PROGRAM DIRECTION

Definition: Program Direction

Fiscal Year: 2004

**Change Report by B&R**

Page: EO - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/30/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EU - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU.01.00.00.0                      No        No    Other Uranium Activities

Long Title:    Other Uranium Activities

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

2/9/2004

Delete B&R

Resp. Segment

EU.02.27.10.0                      No        No    PO-0103/0104 Portsmouth Contract/Post-CI

Long Title:    PO-0103/0104 Portsmouth Contract/Post-Closure Liabilities/Administration and Community and Regulatory Support

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

**Change Report by B&R**

Page: EU - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/9/2004

Add New B&R  
Delete B&R

Definition  
Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.02.BB.00.0                      No        No    Carlsbad Field Office

Long Title:    Carlsbad Field Office

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

2/9/2004

Delete B&R

Resp. Segment

EW.02.E1.00.0                      No        No    Nevada Test Site

Long Title:    Nevada Test Site

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/9/2004

Delete B&R

Resp. Segment

EW.04.J1.00.0

No

No Hanford Site

Long Title: Hanford Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/23/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.04.JJ.99.0 No No Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which  
Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project  
Baseline Summary (Pbs).

2/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.04.L1.00.0                      No      No Savannah River Site

Long Title: Savannah River Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/23/2004

Delete B&R

Resp. Segment

EW.04.LL.00.0                      No      No Savannah River Operations Office

Long Title: Savannah River Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EW - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/3/2004

Delete B&R

Resp. Segment

EW.04.LL.99.0

No

Yes Prior Year Activities

Long Title: Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which  
Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project  
Baseline Summary (Pbs).

Fiscal Year: 2004

Change Report by B&R

Page: EW - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/23/2004

Recast B&R

EW.05.00.00.0                      Yes      No Defense Facilities Closure Projects

**Long Title:** Defense Facilities Closure Projects

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes All Costs Associated With Projects To Clean Up Or Decommission A Doe Defense Nuclear Facility Or Portion Thereof And To Make The Facility Safe By Stabilizing, Consolidating, Treating Or Removing Nuclear Materials From The Facility In Order To Reduce Significantly Or Eliminate Future Costs At The Facility.

Fiscal Year: 2004

Change Report by B&R

Page: EW - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/9/2004

Delete B&R

Resp. Segment

EW.08.00.00.0                    Yes      No Defense Excess Facilities

Long Title: Defense Excess Facilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Defense Excess Facilities

2/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EW - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.09.MM.01.0                      No      Yes    HQ-LTS Long-Term Stewardship Activities

Long Title:    HQ-LTS Long-Term Stewardship Activities

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Includes costs for activities related to the emerging mission of long-term stewardship within the Department which provides a set of unique policy challenges as well as a requirement for extensive planning. Includes costs for the development and implementation of: requirements and procedures for the transfer of sites into long-term stewardship; rigorous and redundant engineering and institutional controls; record keeping and information management requirements; decision-aiding tools for evaluating alternative cleanup scenarios and their impacts on stewardship; life-cycle cost estimation techniques; financial mechanisms for long-term stewardship; and, an effective management approach within the Department for enabling current and future missions within the constraints of safe and efficient long-term stewardship.

1/23/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.09.MM.08.0                      No      Yes    HQ-EM5-ASP Analytical Services Program

Long Title:    HQ-EM5-ASP Analytical Services Program

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Includes costs associated with activities related to the enhancement and effective management of DOEs analytical resources and assuring technical validity and cost-effectiveness of EM sampling and analysis programs. Includes the establishment and implementation of a regulatory-acceptable QA/QC system; establishment and maintenance of the necessary standards, methods, interfaces, and manuals; identification and implementation of techniques to improve efficiency; coordination and interfacing with private sector commercial analytical laboratory groups; and identification of environmental sampling and analysis services requirements and strategies.

1/23/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EW - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW.15.00.00.0                      Yes      No      Federal Contribution to the UE D&D Fund

Long Title:      Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Business Line:      ENVIRONMENTAL MANAGEMENT

Responsibility Segment:      ENVIRONMENTAL MANAGEMENT

Definition:      Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

2/9/2004

Delete B&R

Resp. Segment

EW.40.00.00.0                      Yes      No      Science and Technology

Long Title:      Science and Technology

Business Line:      ENVIRONMENTAL MANAGEMENT

Responsibility Segment:      ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EW - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste  
Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes All Costs For Research, Development, Demonstration, Testing And Evaluation  
Activities Related To Environmental Cleanup, Waste Management And Related Technologies;  
Technology Integration And International Technology Exchange Activities; And Activities  
Related To The Program Management And Administration Of The Technology Development  
Program.

2/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EX.02.00.00.0 Yes No Post 2006 Completion

Long Title: Post 2006 Completion

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

2/9/2004

Delete B&R

Resp. Segment

EX.03.00.00.0 Yes No Fast Flux Test Facility (FFTF)

Long Title: Fast Flux Test Facility (FFTF)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/9/2004

Delete B&R

Resp. Segment

EX.03.J1.00.0

No

No Hanford Site

Long Title: Hanford Site

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

2/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EX - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EX.04.JJ.00.0                      No      No    Richland Operations Office

Long Title:    Richland Operations Office

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

2/9/2004

Delete B&R

Resp. Segment

EX.04.MM.00.0                      No      No    Multi-Site

Long Title:    Multi-Site

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EX - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/3/2004

Delete B&R

Resp. Segment

EX.04.MM.01.0                    No        Yes HQ-PM-PCND Policy & Management (Site/Pro

**Long Title:** HQ-PM-PCND Policy & Management (Site/Project Completion) (Non-Defense)

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for multi-site activities under the Non-Defense Site/Project Completion account.

1/21/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EX - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EX.04.MM.99.0                      No      Yes Multi-Site Prior Year Activities

Long Title: Multi-Site Prior Year Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for PRIOR YEAR activities only.

1/21/2004

Recast B&R

EX.08.00.00.0                      Yes      No Excess Facilities

Long Title: Excess Facilities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Excess Facilities

Fiscal Year: 2004

Change Report by B&R

Page: EX - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management  
- Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/9/2004

Delete B&R

Resp. Segment

EX.11.00.00.0                    Yes      No Long-Term Stewardship Activities (Non-De

Long Title: Long-Term Stewardship Activities (Non-Defense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Long-Term Stewardship Activities (Non-Defense)

2/9/2004

Delete B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.00.00.00.0                      No        No    Environmental Management - Defense

Long Title:    Environmental Management - Defense

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Environmental Management - Defense

1/27/2004

Resp. Segment

EY.06.47.90.0                      No        Yes    SR-0900 Pre-2004 Completions

Long Title:    SR-0900 Pre-2004 Completions

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 002

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

Run Date: 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes costs for infrastructure line-item projects completed prior to FY 2004. Line-item projects completed prior to FY 2002 include Plant Wide Fire Protection, Plant Maintenance, Domestic Water, Site Road Infrastructure, and High Level Drain Lines. Costs also include five infrastruce line-item projects, which were completed during FY 2002 supporting the environmental cleanup mission across the Savannah River Site: the Chlorofluorocarbon/Heating, Ventilation, and Air Condition Chiller Retrofit project; the Regulatory Monitoring and Bioassay Laboratory project; the decontamination of Laboraotry Facilities 772-F and 773-A project; and the Tank Farm Support Services F-Area project.

- EW02L1410
- EW02L1780
- EW02L1810
- EW04L1020
- EW04L1030
- EW04L1040
- EW04L1050
- EW04L1070
- EW04L1080
- EW04L1090
- EW04L1100
- EW04L1110
- EW04L1120
- EW04L1130
- EW04L1140
- EW04L1150
- EW04L1190
- EW04LL990

Fiscal Year: 2004

Change Report by B&R

Page: EY - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/23/2004

Recast B&R

EY.08.01.00.0                    No      No Albuquerque Operations Office

Long Title: Albuquerque Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.08.01.10.0                      No        Yes VL-FAO-0100-D Nuclear Mateiral Stewardsh

Long Title: VL-FAO-0100-D Nuclear Mateiral Stewardship

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to resolve issues concerning the management and disposition of EM nuclear materials. This project is divided into three subprojects: Off-site Source Recovery Project; 94-1 Research and Development Project; and the Albuquerque Nuclear Materials Stewardship Project.

- EW02A301
- EW02A301B
- EW02A301C
- EW02A301D
- EW02A301E
- EW02A301F
- EW02A301G
- EW02A301H
- EW02A3050
- EW02A306
- EW02A306B
- EW02A306C
- EW02A306D
- EW02A306E
- EW02A306F

Fiscal Year: 2004

Change Report by B&R

Page: EY - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

EW02A306G  
EW02A306H  
EW02A306J  
EW02A306K

1/27/2004

Resp. Segment

EY.08.07.00.0                      No      No      South Valley

Long Title:      South Valley

Business Line:      ENVIRONMENTAL MANAGEMENT

Responsibility Segment:      ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.07.10.0                      No      Yes VL-SV-0100 South Valley Superfund

**Long Title:** VL-SV-0100 South Valley Superfund

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs to be responsible for the contractor's legal expenses, as well as any settlement costs or compensatory damages awarded. At the conclusion of the litigation process, DOE's direct involvement in the site will end.

EW04AA02

Fiscal Year: 2004

Change Report by B&R

Page: EY - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.16.00.0

No

No Grand Junction

Long Title: Grand Junction

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.08.16.10.0                      No        Yes ID-GJ-0102 Rocky Flats Wildlife Refuge a

Long Title: ID-GJ-0102 Rocky Flats Wildlife Refuge and Museum

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes cost to support the transition activities leading to the establishment of a National Wildlife Refuge on the Rocky Flats Site as required in the Rocky Flats National Wildlife Refuge Act of 2001. Transition activities include preparation of a Memorandum of Understanding between the DOE and the United States Fish and Wildlife Service, development of a Comprehensive Conservation Plan by the Fish and Wildlife Service, and a report to Congress by DOE on the establishment of a Rocky Flats Museum.

EW02KK010  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.08.24.00.0                      No        No    Oak Ridge Reservation

Long Title:    Oak Ridge Reservation

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

EY.08.24.10.0                      No        Yes    OR-0101 Oak Ridge Contract/Post-Closure

Long Title:    OR-0101 Oak Ridge Contract/Post-Closure Liabilities/Administration

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes costs supports DOE-Oak Ridge Program Management, National Center of Excellence for Metal Recycle, Lockheed Martin Energy Systems contract closeout, post retirement life and medical benefits, legacy documents and litigation, Sample Management Office, severance, and long-term disability benefits.

EW02G1910  
EW02G8910

1/27/2004

Resp. Segment

EY.08.46.00.0 No No Rocky Flats Field Office

**Long Title:** Rocky Flats Field Office

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:**

Fiscal Year: 2004

Change Report by B&R

Page: EY - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.46.10.0                      No      Yes RF-0100 Rocky Flats Environmental Techno

**Long Title:** RF-0100 Rocky Flats Environmental Technology Site Contract Liabilities

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs to support site litigation and for post-closure contract liabilities. Site litigation support provides for legal expenses relating to the continuing class actions and other civil litigation activities of former site management and operating and existing site contractors under the litigation and claims clause of those contracts. This support does not include closure contract litigation support incurred by the current site closure contractor.

EW05KK010

Fiscal Year: 2004

Change Report by B&R

Page: EY - 012  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.47.00.0

No

No Savannah River Operations Office

Long Title: Savannah River Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 013  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.08.47.10.0                      No        Yes SR-0100 Non-Closure Mission Support

Long Title: SR-0100 Non-Closure Mission Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to enable Savannah River to perform its missions and accelerated cleanup initiatives until September 30, 2026. The activities create a culture of public trust and confidence. Support activities consist of: Environmental Activities; Geological Surveys; Archaeological Research; and Forest Management.

EW02L1020  
EW02LL010  
EW02LL020  
EW04L1010

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 014  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.08.49.00.0                      No      No      Headquarters

Long Title:      Headquarters

Business Line:      ENVIRONMENTAL MANAGEMENT

Responsibility Segment:      ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

EY.08.49.01.0                      No      No      HQ-SNF-0012X Spent Nuclear Fuel Stabiliz

Long Title:      HQ-SNF-0012X Spent Nuclear Fuel Stabilization and Disposition - Storage Operations Awaiting  
Geologic Repository

Business Line:      ENVIRONMENTAL MANAGEMENT

Responsibility Segment:      ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 015  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes costs for scope and funding for the storage of non-legacy spent fuel originating from non-DOE activities, such as foreign and domestic research reactor spent fuel and spent fuel from the Fort St. Vrain reactor. They are located at the Idaho National Engineering and Environmental Laboratory and the Savannah River Site.

1/27/2004

Resp. Segment

EY.08.49.02.0 No No HQ-SNF-0012Y Spent Nuclear Fuel Stabiliz

**Long Title:** HQ-SNF-0012Y Spent Nuclear Fuel Stabilization and Disposition - New/Upgraded Facilities Awaiting Geologic Repository

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for the design, licensing and construction of a privatization spent nuclear fuel dry transfer and storage facility at the Idaho National Engineering and Environmental Laboratory.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 016  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask      Control Level    Report Level    Short Title

Last Change Date      Previous B&R Code      If Changed      Type of Change

1/27/2004

Resp. Segment

EY.08.49.03.4                      No      Yes HQ-HLW-0014X (ORP) Radioactive Liq Tank

**Long Title:** HQ-HLW-0014X Radioactive Liquid Tank Waste Stabilization and Disposition - Storage Operator Awaiting Geologic Repository

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for the design, construction, and operation of Immobilized High-Level Waste storage facilities at the Hanford Site-Office of River Protection after 2010, which will store the Immobilized High-Level Waste canisters from the Waste Treatment and Immobilization Plant until shipped to an off-site geological repository. A facility will also be provided for loading Immobilized High-Level Waste canisters into off-site shipping casks for transportation to the off-site repository. The first canister will be shipped to the repository in 2012.

EW01J2090

Fiscal Year: 2004

Change Report by B&R

Page: EY - 017  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/23/2004

Add New B&R

Recast B&R

Short Title

Definition

Resp. Segment

Report Level

EY.08.49.06.0

No

No

HQ-SW-0013Y Solid Waste Stabilization an

**Long Title:** HQ-SW-0013Y Solid Waste Stabilization and Disposition - National Nuclear Security Administration Current Generations

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for the storage, treatment, and disposal of newly generated low-level, mixed low-level, hazardous, and sanitary wastes for the National Nuclear Security Administration. This activity is located at the Lawrence Livermore National Laboratory and the Y-12 Facility at Oak Ridge.

Fiscal Year: 2004

Change Report by B&R

Page: EY - 018  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.49.06.2

No

Yes HQ-SW-0013Y (LLNL) Solid Waste Stabiliza

**Long Title:** HQ-SW-0013Y Solid Waste Stabilization and Disposition - National Nuclear Security Administration Current Generation

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for the Lawrence Livermore National Laboratory to cover activities necessary to manage and implement ongoing and planned waste operations at the site. Newly generated waste responsibilities conducted by the Radioactive and Hazardous Waste Management Division at the Lawrence Livermore National Laboratory are to ensure hazardous, radioactive and mixed wastes are stored, treated, certified, and shipped to off-site disposal safely and in compliance with Federal, State, and local regulations, DOE Orders, and Lawrence Livermore National Laboratory policies and procedures. These activities are performed in an efficient and cost-effective manner; thereby, reducing human and environmental risks, and decreasing DOE and Lawrence Livermore National Laboratory liability.

EW02F6030

EW04F6040

Fiscal Year: 2004

Change Report by B&R

Page: EY - 019  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/23/2004

Add New B&R

Recast B&R

Short Title

Definition

Resp. Segment

Report Level

EY.08.49.06.7

No

Yes HQ-SW-0013Y (Y-12) Solid Waste Stabiliza

**Long Title:** HQ-SW-0013Y Solid Waste Stabilization and Disposition - National Nuclear Security Administration Current Generation

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for the Y-12 to collect, store, treat, and dispose of newly generated low-level, mixed low-level, hazardous, and sanitary waste for the National Nuclear Security Administration in Oak Ridge. Both newly generated low-level waste (DOE Order 435.1) and hazardous waste (Resource Conservation and Recovery Act) require disposal within one year of generation. This project includes operation of the West End Treatment Facility, the Central Pollution Control Facility, the Ground Water Treatment Facility, the Uranium Chip Oxidation Facility, the East End Mercury Treatment System, the Central Mercury Treatment System, and three storage facilities.

EW02G1510

EW02G2110

Fiscal Year: 2004

Change Report by B&R

Page: EY - 020  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask      Control Level      Report Level      Short Title

Last Change Date	Previous B&R Code	Type of Change
1/23/2004		Add New B&R

Recast B&R  
 Long Title  
 Short Title  
 Definition  
 Resp. Segment  
 Report Level

EY.08.49.09.0                      No      Yes HQ-TMHQ1 Transportation and Packaging Ma

Long Title:      HQ-TMHQ1 Transportation and Packaging Management

Business Line:      ENVIRONMENTAL MANAGEMENT

Responsibility Segment:      ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EY - 021  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes costs for the transportation and packaging management program. Includes costs for activities involving the development of policy and program coordination. Provides for transportation and packaging systems engineering and analysis competencies, support for institutional and outreach activities to promote understanding and tolerance of DOE transportation activities and to work with all Departmental elements to assure transportation plans for DOE shipments meet program specific goals. Includes costs to assure DOE transportation is accomplished in compliance with all applicable Federal and DOE transportation and environmental regulatory requirements, to support a comprehensive transportation safety effort; to provide oversight of transportation and packaging operations for all DOE materials; to present DOE technical position before regulators and consenses standards bodies; and the continued development and maintenance of nation-wide transportation information systems and communications. Includes costs to provide a mechanism for identification, analysis, and resolution of transportation technology program to resolve complex transportation and packaging system problems, and to provide an integrated, complex-wide fleet management system.

EW09MM06  
1/27/2004

Resp. Segment

Fiscal Year: 2004

**Change Report by B&R**

Page: EY - 022

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

Run Date: 2/9/2004

**For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense**

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

**Control**

**Report**

**Level**

**Level**

**Short Title**

**Last  
Change  
Date**

**Previous  
B&R Code  
If Changed**

**Type of Change**

EY.08.49.10.1                    No      Yes HQ-MS-0100 Policy, Management, and Techn

**Long Title:** HQ-MS-0100 Policy, Management, and Technical Support -Intergovernmental Affairs/Public  
Accountability

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs related to Public Affairs and Intergovernmental Relationships, including activities  
such as National Dialogue, Center for Environmental Management Information, Public Inquiries,  
Future Land Use, and Other Crosscutting Outreach Activities.

EW09MM11

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 023  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.08.49.10.2                      No        Yes    HQ-MS-0100 Policy, Management, and Techn

Long Title:    HQ-MS-0100 Policy, Management, and Technical Support - Technical Training and Education

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Includes costs related to Technical Training and Education, including activities to address the Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, and the National Training Program to improve the technical expertise of those employees directly involved with day-to-day health and safety responsibilities.

EW09MM11

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 024  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.08.49.10.3                      No        Yes    HQ-MS-0100 Policy, Management, and Techn

Long Title:    HQ-MS-0100 Policy, Management, and Technical Support - Contractual Services

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Includes costs related to contractual services required to plan, direct, and manage the EM program. Program activities encompass the Administrative Support area including support for the Assistant Secretary's staff; other contractual services necessary to accomplish program activities that include overall management; acquisition of education and training activities for the entire EM program; and environmental policy recommendations and planning activities.

EW09MM11  
2/9/2004

Recast B&R

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 025  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.08.49.10.Q                      No      Yes EM30 Business Operations

Long Title: EM30 Business Operations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs related to management, integration and coordination of infrastructure support for the Office of Environmental Management (EM).

EX04MM01  
EX04MM99  
EY0849100

1/21/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EY - 026  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.08.49.10.U No Yes EM34 Business Services

Long Title: EM34 Business Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for managing EM personnel management and support activities, including the approval, submission, processing, tracking and documentation of personnel actions and activities through the EM Hiring Controls process, the recruiting and staffing processes, and the employee recognition process. Includes managing mission related Information Technology programs and ensures the Information Technology investments are appropriately justified. Ensures mission related systems are reported through OMB processes. Includes ensuring mission related Information Technology system architecture is consistent with Government-wide and DOE standards. Ensures the integrity and security of EM information and systems. Includes administrative services, including coordinating the review and approval process for domestic and foreign travel and permanent changes of station for all EM. Includes direction of the commitment/document control and records management programs for EM. Includes coordination of administrative requirements associated with space, logistics, conferences and meetings, including scheduling arrangements, approval and administrative support. Includes coordination and tracking of EM's responses to Freedom of Information Act requests and serves as EM's liaison for Office of Inspector General, General Accounting Office, and REVCOM activities.

EW09MM01  
EY0849100  
EY0849103

Fiscal Year: 2004

Change Report by B&R

Page: EY - 027  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

2/9/2004

Recast B&R

EY.08.49.14.0

No

Yes HQNP-NCST Nuclear Criticality Safety Tra

Long Title: HQNP-NCST Nuclear Criticality Safety Training

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs related to nuclear criticality for implementation of the Defense Nuclear Facility Safety Board (DNFSB) Recommendation 97-2. This includes previous nuclear criticality efforts for the DNFSB Recommendation 93-2, which have been crosswalked into this project.

EW09MM14

Fiscal Year: 2004

Change Report by B&R

Page: EY - 028  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.49.16.0                      No      Yes HQEM24 Transportation Emergency Prepared

**Long Title:** HQEM24 Transportation Emergency Preparedness

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs to address nationwide emergency preparedness needs. Also includes assistance to DOE, other Federal, State, tribal, and local authorities to prepare for a response to a transportation incident involving DOE radioactive material shipments.

EW09MM16

Fiscal Year: 2004

Change Report by B&R

Page: EY - 029  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.49.17.0                      No      Yes HQEM5 Emergency Preparedness Program

**Long Title:** HQEM5 Emergency Preparedness Program

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for the Emergency Management Program, which encompasses all emergency management activities under the purview of EM. Includes overall policy development and oversight for DOE-wide transportation-related emergency activities. EM site and facility emergency management oversight, and EM Headquarters planning, training, and exercising for EM support of the Headquarters emergency response teams. Includes activities intended to ensure that DOE is addressing all Federal, State, and Tribal concerns about responding to incidents involving DOE shipments of hazardous materials. Includes interactions with stakeholders in developing emergency-related transportation protocols and emergency planning.

EW09MM17

Fiscal Year: 2004

Change Report by B&R

Page: EY - 030  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.49.20.0

No

Yes HQEM20 Support to Integration and Dispos

Long Title: HQEM20 Support to Integration and Disposition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to continue support and respond to key administration non-proliferation initiatives aimed at eliminating the use of weapons useable nuclear material in civil commerce, (the Foreign Research Reactor Spent Nuclear Fuel Acceptance Program); the Defense Nuclear Facilities Safety Board; Nuclear Regulatory Commission; and other proposed integration, stabilization, and deactivation projects. Includes costs for experienced and knowledgeable individuals from industry, national laboratories, and other Federal and international organizations to provide independent technical reviews of scientific base and engineering practices to support the overall EM program mission.

EW09MM20

Fiscal Year: 2004

Change Report by B&R

Page: EY - 031  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.49.30.0                      No      Yes HQEM30 Support to Site Closure

**Long Title:**      HQEM30 Support to Site Closure

**Business Line:**      ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:**      ENVIRONMENTAL MANAGEMENT

**Definition:**      Includes costs for a variety of crosscutting efforts that support required EM Site Closure activities and other DOE initiatives. Tehnical support is provided in the areas of performance measure tracking; information/data management integration; project review/analysis; and other cleanup related requirements.

EW09MM30

Fiscal Year: 2004

Change Report by B&R

Page: EY - 032  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.49.74.0                      No      Yes HQ-EM74 Hazardous Waste Worker Training

**Long Title:** HQ-EM74 Hazardous Waste Worker Training

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for training at DOE nuclear weapons facilities and related sites under the Hazardous Waste Operations (HAZWOPER) Worker Training Program.

EW09MM02

Fiscal Year: 2004

Change Report by B&R

Page: EY - 033  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.08.49.90.0                      No      Yes HQ-OPS-0900 Pre-2004 Completions

Long Title:      HQ-OPS-0900 Pre-2004 Completions

Business Line:      ENVIRONMENTAL MANAGEMENT

Responsibility Segment:      ENVIRONMENTAL MANAGEMENT

Definition:      Includes costs to support Excess Facility transfers and the Cleanup Reform account.

EY1205400

Fiscal Year: 2004

Change Report by B&R

Page: EY - 034  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Recast B&R

Resp. Segment

EY.08.53.00.0

No

No Pinellas

Long Title: Pinellas

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 035  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.08.53.10.0                      No        Yes VL-PL-0100 Pinellas Post Employment Bene

Long Title: VL-PL-0100 Pinellas Post Employment Benefits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to oversee final contract closeout transition activities for the Pinellas Plant; employee reduction-in-force requirements; and administering DOE liabilities associated with employee benefits.

EW04A6010  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 036  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.09.17.10.0                      No      Yes ID-INEEL-0100 Idaho Community and Regula

Long Title: ID-INEEL-0100 Idaho Community and Regulatory Support

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: Includes costs to support work in three major areas for environmental and stakeholder interactions and support that enables effective mission accomplishment. 1) State of Idaho Department of Environmental Quality Grant and Air Operating Permitting Fees; 2) The United States Geological Survey performs groundwater monitoring and subsurface investigation on the regional (Eastern Snake River Plain Aquifer) and subregional (Idaho National Engineering and Environmental Laboratory-wide) scale for the Idaho National Engineering and Environmental Laboratory; and 3) The Idaho National Engineering and Environmental Laboratory Citizens Advisory Board is chartered by the DOE as an EM Site-Specific Advisory Board.

EW02D1150  
EW02D1260

1/27/2004

Resp. Segment

Fiscal Year: 2004

**Change Report by B&R**

Page: EY - 037  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.12.05.40.0                      No        Yes VL-PX-0040 Nuclear Facility D&D - Pantex

**Long Title:** VL-PX-0040 Nuclear Facility D&D - Pantex

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs to reduces the plant footprint and risks to workers, public health, and the environment through safe shutdown, decontamination, and demolition of contaminated surplus facilities.

EW08AA01

1/21/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: EY - 038  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.12.17.14.0                      No        Yes ID-INEEL-0014B Radioactive Liquid Tank W

Long Title: ID-INEEL-0014B Radioactive Liquid Tank Waste Stabilization and Disposition - 2012

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: Includes costs to address the highest priority Idaho National Engineering and Environmental Laboratory environmental risk. By 2012, this PBS scope includes the removal and treatment of the liquid wastes stored over the Snake River Plain aquifer, transports the treated waste out of the State of Idaho, and closes the tank farm.

EW02D1090  
EW02D1100  
EW02D1120  
EW02D1160  
EW02D1280  
EW04D1200

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 039  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.12.42.11.1                      No      Yes RL-0011 Nuclear Material Stabilization a

Long Title: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Non-Inventry Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Non-Inventry Costs

- EW02J1300
- EW02J1350
- EW02J1370
- EW02J1390
- EW02J1400
- EW02J1410
- EW02J1420
- EW04J131A
- EW04J1340

Fiscal Year: 2004

Change Report by B&R

Page: EY - 040  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.12.42.12.1                      No      Yes RL-0012 SNF Stabilization and Dispositio

**Long Title:**      RL-0012 SNF Stabilization and Disposition - Non-Inventory Costs

**Business Line:**    ALLOCABLE COST SEGMENTS

**Responsibility Segment:**      FIELD OFFICE LANDLORD

**Definition:**      RL-0012 SNF Stabilization and Disposition - Non-Inventory Costs

- EW02J1300
- EW02J1350
- EW02J1370
- EW02J1390
- EW02J1400
- EW02J1410
- EW02J1420
- EW04J1300

Fiscal Year: 2004

Change Report by B&R

Page: EY - 041  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW04J131A

EW04J133A

EW04J1340

1/27/2004

Resp. Segment

EY.15.50.00.0                      No        No    D&D Fund Deposit

Long Title:    D&D Fund Deposit

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    D&D Fund Deposit

Fiscal Year: 2004

Change Report by B&R

Page: EY - 042  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

EY.35.17.12.0                      No      Yes ID-INEEL-0012C SNF Stabilization and Dis

Long Title: ID-INEEL-0012C SNF Stabilization and Disposition - 2035

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: ID-INEEL-0012C SNF Stabilization and Disposition - 2035

EW02D1150

Fiscal Year: 2004

Change Report by B&R

Page: EY - 043  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

EY.35.17.14.0

No Yes ID-INEEL-0014C Radioactive Liquid Tank W

Long Title: ID-INEEL-0014C Radioactive Liquid Tank Waste Stabilization and Disposition - 2035

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: ID-INEEL-0014C Radioactive Liquid Tank Waste Stabilization and Disposition - 2035

EW02D1150

Fiscal Year: 2004

Change Report by B&R

Page: EY - 044  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.35.42.13.0                      No      Yes RL-0013 Solid Waste Stabilization and Di

**Long Title:**      RL-0013 Solid Waste Stabilization and Disposition - 200 Area

**Business Line:**    ALLOCABLE COST SEGMENTS

**Responsibility Segment:**      FIELD OFFICE LANDLORD

**Definition:**      Includes costs for a strategic initiative, i.e., accelerated waste disposal, under the Performance Management Plan for the Accelerated Cleanup of Hanford Site. It will accelerate mixed low-level waste treatment and disposal, accelerate the retrieval of suspect transuranic waste from the temporary storage in burial grounds, and accelerate the disposal of transuranic waste to the Waste Isolation Pilot Plant in New Mexico.

EW02J1300  
EW02J1350  
EW02J1370  
EW02J1390  
EW02J1400

Fiscal Year: 2004

Change Report by B&R

Page: EY - 045  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

EW02J1410  
EW02J1420  
EW04J1300  
EW04J131A  
EW04J131B  
EW04J131C  
EW04J131D  
EW04J131E  
EW04J131F  
EW04J1340

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EY - 046  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EY.35.42.30.1                      No      Yes RL-0030 Soil and Water Remediation-Groun

Long Title: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Non-Inventory Costs

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: FIELD OFFICE LANDLORD

Definition: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Non-Inventory Costs

- EW02J1300
- EW02J1350
- EW02J1370
- EW02J1390
- EW02J1400
- EW02J1410
- EW02J1420
- EW04J131A
- EW04J1340

Fiscal Year: 2004

Change Report by B&R

Page: EY - 047  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.35.42.40.1                      No      Yes RL-0040 Nuclear Facility D&D - Remainder

**Long Title:**      RL-0040 Nuclear Facility D&D - Remainder of Hanford (Non-Inventory Costs)

**Business Line:**    ALLOCABLE COST SEGMENTS

**Responsibility Segment:**      FIELD OFFICE LANDLORD

**Definition:**      RL-0040 Nuclear Facility D&D - Remainder of Hanford (Non-Inventory Costs)

- EW02J1300
- EW02J1350
- EW02J1360
- EW02J1370
- EW02J1390
- EW02J1400
- EW02J1410
- EW02J1420

Fiscal Year: 2004

Change Report by B&R

Page: EY - 048  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW04J1300  
EW04J131A  
EW04J1340  
EX04J1300

1/27/2004

Resp. Segment

EY.35.42.80.0                      No      Yes RL-0080 Operate Waste Disposal Facility

**Long Title:**      RL-0080 Operate Waste Disposal Facility

**Business Line:**      ALLOCABLE COST SEGMENTS

**Responsibility Segment:**      FIELD OFFICE LANDLORD

**Definition:**      Includes costs for on-going operations of the Hanford low-level waste and mixed low-level waste disposal facilities, e.g., burial grounds. Examples of the operations include: surveillances and maintenance, Resource Conservation and Recovery Act inspections, sample analysis, waste acceptance criteria review and update, support to operating assessments/audits, performance assessments/composite analysis, facility permitting, risk assessments, regulatory support, transportation and packaging support to move waste around the burial grounds, etc.

EW02J1390

Fiscal Year: 2004

Change Report by B&R

Page: EY - 049  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW04J1300

EW04J1340

1/27/2004

Resp. Segment

EY.40.49.00.0

No

No

Headquarters - Technology Development

Long Title: Headquarters - Technology DEvelopment and Deployment

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EY - 050  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.40.49.11.0

No

Yes Alternative Projects

Long Title: Alternative Projects

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes cost for projects that have potential for providing decision-makers with technically viable alternatives or step improvements to current baselines. Projects are implemented through a small set of high-impact projects focused on specific site baselines with high cost and/or high technical or programmatic risk. All high-cost/high-risk site baselines, regardless of current status, are subject to scrutiny for their potential for subsequent development of alternatives or improvements.

EW40AS010

EW40CT010

Fiscal Year: 2004

Change Report by B&R

Page: EY - 051  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EY.40.49.13.0

No

Yes Technical Solutions/Assistance

Long Title: Technical Solutions/Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for quick response technical solution teams (i.e., technical consulting) to solve site technical issues utilizing temporary, multidisciplinary teams in those instances where site contractors cannot provide an immediate solution in order to maintain site closure schedules or achieve Baseline Alternatives/Step Improvements.

EW40CT010

EW40TS010

Fiscal Year: 2004

**Change Report by B&R**

Page: EY - 052  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

---

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.00.00.00.0                      No        No    Environmental Management - Non-Defense

Long Title:    Environmental Management - Non-Defense

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

EZ.06.02.00.0                      No        No    Inhalation Toxicology Laboratory

Long Title:    Inhalation Toxicology Laboratory

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.02.30.0

No

No

VL-ITL-0030 Soil and Water Remediation -

**Long Title:** VL-ITL-0030 Soil and Water Remediation - Inhalation Toxicology Laboratory

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** This project is comprised of two projects: (a) groundwater monitoring and reporting and (b) legacy waste disposal. The groundwater monitoring is at two sites, the Sewage Lagoon Site and the Diesel Spill Site, pursuant to conditions imposed by the State. Monitoring is to continue until no contamination is observed above regulatory standards for four consecutive semiannual sampling events for the Lagoon Site and eight consecutive quarterly sampling events for the Diesel Site. Legacy low-level radioactive waste and hazardous waste, is being identified and disposed of as funding permits. Labs and facilities that are contaminated from DOE projects have been vacated and are in the process of being surveyed, decontaminated, and released for other research purposes. All legacy waste is expected to be disposed of by the end of FY 2005. Once legacy waste is disposed, remaining monitoring activities if any, may be turned over to the site landlord at the end of FY 2006.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.02.30.1                      No      Yes VL-ITL-0030-A ITL Environmental Restorat

**Long Title:** VL-ITL-0030-A ITL Environmental Restoration

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for environmental restoration activities at the Inhalation Toxicology Laboratory.

EX04A401A

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.02.30.2                      No      Yes VL-ITL-0030-B ITL Waste Management

**Long Title:** VL-ITL-0030-B ITL Waste Management

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for waste management activities at the Inhalation Toxicology Laboratory.

EX04A401B

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.10.00.0

No

No

Argonne National Laboratory - East

Long Title: Argonne National Laboratory - East

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.06.10.30.0                      No      Yes CH-ANLE-0030 Soil and Water Remediation

Long Title: CH-ANLE-0030 Soil and Water Remediation - Argonne National Laboratory-East

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for investigation and remedial activities at the Argonne National Laboratory-East to reduce risk to human health and the environment at the release sites and thus comply with corrective action requirements of the Resource Conservation and Recovery Act Part B permit issued by the Illinois Environmental Protection Agency.

EX04C2020

EX04C2030

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.06.11.00.0                      No        No    Argonne National Laboratory-West

Long Title:    Argonne National Laboratory-West

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

EZ.06.11.30.0                      No        Yes    CH-ANLW-0030 Soil and Water Remediation

Long Title:    CH-ANLW-0030 Soil and Water Remediation - Argonne National Laboratory-West

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes costs for remediation activities at the Argonne National Laboratory-West Waste Area Group 9 to assess and reduce risk, as well as to comply with the Federal Facilities Agreement/Consent Order. All planned soil remediation activities have been completed (Geographic site completion was achieved in FY 2001) except for continuing operation and maintenance activities (related to the phytoremediation activities of vegetation planting and harvesting), monitoring, and verification sampling.

EX04C3010  
1/27/2004

Resp. Segment

EZ.06.12.00.0 No No Brookhaven National Laboratory

**Long Title:** Brookhaven National Laboratory

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:**

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.12.40.0

No

Yes CH-BRNL-0040 Nuclear Facility Decontamin

**Long Title:** CH-BRNL-0040 Nuclear Facility Decontamination and Decommissioning - Brookhaven Graphite Research Reactor

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for characterizes, stabilizes, decontaminates and decommissions the Brookhaven Graphite Research Reactor to remove or isolate sources of contamination and reduce any potential risk to human health and the environment. The Brookhaven Graphite Research Reactor is an Area of Concern under the Brookhaven National Laboratory Comprehensive Environmental Response, Compensation, and Liability Act Interagency Agreement.

EX04C4020

EX04C4030

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.13.00.0

No

No

Chicago Operations Office

Long Title: Chicago Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.06.13.90.0                      No        Yes CH-OPS-0900 Pre-2004 Completions

Long Title: CH-OPS-0900 Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the cleanup program at all Chicago site pre-2004 project completions (Ames Laboratory, and Princeton Plasma Physics Laboratory Site C/D, as well as the FY 2001 transfer of waste management activities to the landlord at Argonne National Laboratory-East, Princeton, and Brookhaven National Laboratory and previously for Argonne National Laboratory-West). Also includes costs to complete an evaluation for Argonne National Laboratory-West Remote Treatment Facility in FY 2002 and to provide support to the Congressional/Departmental Priorities such as United Negro College Fund Second Nature/Environmental Stewardship.

- EW02C3010
- EW04C1010
- EW04C2010
- EW04C2020
- EW04C2030
- EW04CC010
- EW04CC990
- EX04C3020
- EX04C4010
- EX04C5010
- EX04C5020
- EX04C6010

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 012  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

EX04CC020

EX04CC030

EX04CC040

1/27/2004

Resp. Segment

EZ.06.14.00.0 No No Princeton Plasma Physics Laboratory

Long Title: Princeton Plasma Physics Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 013  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.14.30.0                      No      Yes CH-PPPL-0030 Soil and Water Remediation

**Long Title:** CH-PPPL-0030 Soil and Water Remediation - Princeton Site A/B

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for the Potentially Responsible Party payments that are required to cover DOE's responsibility, as a previous lessee, for a portion of the characterization/remediation costs for cleanup of soil and groundwater volatile organic compounds contamination at Princeton University's Site A/B, in accordance with the New Jersey Department of Environmental Protection/Princeton University Memorandum of Understanding and DOE/Princeton University Memorandum of Agreement.

EX04CC010

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 014  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.23.00.0

No

No

Oak Ridge Operations Office

Long Title: Oak Ridge Operations Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 015  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.06.23.90.0                      No      Yes OR-0900-N Pre-2004 Completions

Long Title: OR-0900-N Pre-2004 Completions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for the completion of remedial actions and waste disposal in FY 2002 at the Weldon Spring Site in Weldon Spring, Missouri. The work addresses the completion of all physical work for remedial actions, demolitions of all remaining buildings, treatment of all surface and groundwater, placement of all waste in the onsite disposal facility and capping of the cell, and final restoration of the site.

EX02G3120  
EX02G3220  
EX02G3420  
EX02G3820  
EX02G8920  
EX02GG990  
EX05G7150  
EX05G7750

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 016  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.29.00.0

No

No

General Atomics

Long Title: General Atomics

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 017  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.06.29.12.0                      No      Yes VL-GA-0012 Spent Nuclear Fuel Stabilizat

Long Title: VL-GA-0012 Spent Nuclear Fuel Stabilization and Disposition - General Atomics

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for shipments of the irradiated fuel materials to the Idaho National Environmental and Engineering Laboratory for interim storage in FY 2003.

EX04F2010  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 018  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.06.30.00.0                      No        No    Laboratory for Energy-Related Health Res

Long Title:    Laboratory for Energy-Related Health Research

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

EZ.06.30.40.0                      No        Yes    VL-LEHR-0040 Nuclear Facility Decontamin

Long Title:    VL-LEHR-0040 Nuclear Facility Decontamination and Decommissioning - Laboratory for  
Energy-Related Health Research

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 019  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes costs for the cleanup of the contamination and includes: 1) decontamination and decommissioning of radioactive contaminated facilities; 2) removal of on-site radioactive sources and wastes; 3) remediation and/or removal of soil contamination (radiological and/or hazardous) at Southwest Trenches, Radium and Strontium Treatment Systems, Domestic Septic Tanks, outdoor dog pens (Western and Eastern Dog Pens)and DOE Disposal Box; 4) closure or removal of underground tanks; 5) verification of cleanup completion; and 6) post closure monitoring as required by the Comprehensive Environmental Response, Compensation and Liability Act for National Priority List sites.

EX04F5010  
EX04F5020

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 020  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.06.31.00.0                      No        No    Lawrence Berkeley National Laboratory

Long Title:    Lawrence Berkeley National Laboratory

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

EZ.06.31.30.0                      No        Yes    VL-LBNL-0030 Soil and Water Remediation

Long Title:    VL-LBNL-0030 Soil and Water Remediation - Lawrence Berkeley National Laboratory

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 021  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes costs to investigate and clean up past releases of hazardous and radioactive waste in soil and groundwater that may have occurred at Lawrence Berkeley National Laboratory and are under the purview of the Resource Conservation and Recovery Act.

EX04F4010  
EX04F4020

1/27/2004

Resp. Segment

EZ.06.35.00.0 No No Stanford Linear Accelerator Center

**Long Title:** Stanford Linear Accelerator Center

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:**

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 022  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.35.30.0                      No      Yes VL-SLAC-0030 Soil and Water Remediaton

**Long Title:** VL-SLAC-0030 Soil and Water Remediaton - Stanford Linear Accelerator Center

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for the cleanup of legacy contamination resulting from physics research mission operations over the past several decades at the Stanford Linear Accelerator Center. The EM mission includes the identification of chemical contaminants in soil and groundwater, and developing and implementing remedies to address these environmental concerns using Comprehensive Environmental Response, Compensation, and Liability Act technical guidance. The principle contaminants of concern include polychlorinated biphenyls, lead, and volatile organic compounds in soils and groundwater.

EX04F7010

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 023  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.06.40.00.0

No

No

Ohio Field Office

Long Title: Ohio Field Office

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 024  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.06.40.90.0                      No        Yes    OH-OPS-0900-N Pre-2004 Completions

Long Title:    OH-OPS-0900-N Pre-2004 Completions

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Includes costs for one Ohio project which was completed prior to FY 2004, at West Valley. The West Valley Demonstration Project High-Level Waste vitrification and high activity waste processing project involved the design, construction, and processing operations associated with solidifying approximately 2,200 m3 of liquid high-level waste and sludge into a solid, glass form.

EX02H5010

EX05H5010

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 025  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.06.41.00.0                      No      No      West Valley

Long Title:      West Valley

Business Line:      ENVIRONMENTAL MANAGEMENT

Responsibility Segment:      ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

EZ.06.41.12.0                      No      Yes      OH-WV-0012 Spent Nuclear Fuel Stabilizat

Long Title:      OH-WV-0012 Spent Nuclear Fuel Stabilization and Disposition - West Valley

Business Line:      ENVIRONMENTAL MANAGEMENT

Responsibility Segment:      ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 026  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes costs for activities required to safely manage and store 125 Spent Nuclear Fuel assemblies, prepare them for shipment to the Idaho National Engineering and Environmental Laboratory per a joint agreement between the states of New York and Idaho, and deactivate/decontaminate the Fuel Receiving and Storage facility where the assemblies have been stored since the 1960's.

EX05H5030  
1/27/2004

Resp. Segment

EZ.08.21.00.0                      No              No East Tennessee Technology Park

**Long Title:** East Tennessee Technology Park

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:**

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 027  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.08.21.11.0

No

Yes OR-0011Y Nuclear Materials Stabilization

**Long Title:** OR-0011Y Nuclear Materials Stabilization and Disposition - East Tennessee Technology Park Uranium Facilities Management

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes cost to reduce the environmental and safety concerns associated with approximately 6,800 uranium hexafluoride cylinders and provides a portion of site infrastructure services at the East Tennessee Technology Park. The surveillance and maintenance activities to manage the uranium hexafluoride cylinders include cylinder inspections, cylinder yard environmental and radiological monitoring, routine re-stacking and relocation of cylinders to place them in an improved storage condition, preventive and corrective maintenance, inspection and maintenance of six cylinder storage yards and cylinder handling equipment, disposition of legacy cylinder debris/waste until its final disposition, disposal of empty cylinders, and support for the report to Congress on Environment, Safety and Health.

EU01MP4M

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 028  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.08.26.00.0

No

No Paducah Gaseous Diffusion Plant

Long Title: Paducah Gaseous Diffusion Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 029  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.08.26.10.0                      No      Yes PA-0101 Paducah Contract / Post-Closure

Long Title: PA-0101 Paducah Contract / Post-Closure Liabilities / Administration

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support legacy documents and litigation issues, record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both state and federal regulatory and elected officials are performed.

EU01MP5M  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 030  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.08.26.11.1                      No      Yes PA-0011 Nuclear Materials Stabilization

**Long Title:** PA-0011 Nuclear Materials Stabilization and Disposition - Paducah Uranium Facilities Management

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs to perform surveillance and maintenance of fifteen inactive facilities, manages uranium hexafluoride cylinders, provides support for the report to Congress on environmental, safety, and health, and manages legacy polychlorinated biphenyl contamination.

EU01MP5M  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 031  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.08.26.11.2                      No      Yes PA-0011X Nuclear Materials Stabilization

**Long Title:** PA-0011X Nuclear Materials Stabilization and Disposition - Depleted Uranium Hexafluoride Conversion

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Paducah Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8 ), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse.

EU01MP9C0  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 032  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.08.27.00.0                      No      No    Portsmouth Gaseous Diffusion Plant

Long Title:    Portsmouth Gaseous Diffusion Plant

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

EZ.08.27.10.0                      No      No    PO-0101/0102 Portsmouth

Long Title:    PO-0101/0102 Portsmouth

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 033  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.08.27.10.1 No Yes PO-0101 Portsmouth Cold Standby

Long Title: PO-0101 Portsmouth Cold Standby

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to maintain the inactive gaseous diffusion plant equipment in cold standby so that operations can be restarted within eighteen to twenty-four months, if necessary. Activities include purging the cascade process equipment of uranium hexafluoride, buffering with dry air, maintaining the freon inventory, performs removal of uranium deposits from systems and equipment, and the heating of several buildings on the site to prevent damage from freezing in winter.

EU01MP6M

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 034  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.08.27.10.2                      No      Yes PO-0102 Portsmouth Contract/Post-Closure

**Long Title:** PO-0102 Portsmouth Contract/Post-Closure Liabilities/Administration

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for the Portsmouth contract, post-closure liabilities and administration.

EU01MP6M

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 035  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.08.27.11.1

No

Yes PO-0011 Nuclear Materials Stabilization

Long Title: PO-0011 Nuclear Materials Stabilization and Disposition - Portsmouth Other Uranium Facilities Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 036  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

Definition:

Includes costs to manage the Highly Enriched Uranium Program, performs surveillance and maintenance on the former Uranium Program facilities, management of approximately 19,000 uranium hexafluoride cylinders, and manages legacy polychlorinated biphenyl contamination. The Highly Enriched Uranium Program activities will continue until a decision is made to place Highly Enriched Uranium process building X-326 into the decontamination and decommissioning program, currently estimated to be beyond 2010. The Highly Enriched Uranium Program stores, ships, treats, and disposes of filter and incinerator ashes; disposes of the remaining highly enriched uranium materials (i.e. oils, acids, and alumina) stored in X-326 L-Cage; provides interim storage of highly enriched uranium materials at the Nuclear Fuel Service facility; performs engineering design, special equipment procurement, construction, and safety/regulatory reviews of small-scale highly enriched uranium-uranium hexafluoride for the Oxide Conversion Facility at Nuclear Fuel Service facility; performs surveillance and maintenance on the 158 permanently shut down cells in X-326; and operates Enriched Uranium-DOE Materials Storage Area-12. Surveillance and maintenance of DOE leased and non-leased facilities, two cylinder yards, inventories of Special Nuclear Materials, and technical support to cold standby activities are performed.

EU01MP6M

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 037  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.08.27.11.2                      No      Yes PO-0011X Nuclear Materials Stabilization

**Long Title:** PO-0011X Nuclear Materials Stabilization and Disposition - Depleted Uranium Hexafluoride Conversion

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Portsmouth Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8 ), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse. The PBS scope also includes transportation of approximately 6,000 cylinders from East Tennessee Technology Park to the Portsmouth Gaseous Diffusion Plant for conversion.

EU01MP9C0  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 038  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.08.27.41.0                      No      Yes PO-0041 Nuclear Facility Decontamination

**Long Title:** PO-0041 Nuclear Facility Decontamination and Decommissioning - Portsmouth Gaseous Centrifuge Experimental Process

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costst to accelerate cleanup of the Gaseous Centrifuge Experimental Process facilities for use by the United States Enrichment Corporation in the development of an advanced uranium enrichment process.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 039  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.09.12.00.0 No No Brookhaven National Laboratory

Long Title: Brookhaven National Laboratory

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

EZ.09.12.10.0 No Yes CH-BRNL-0100 Brookhaven Community and Re

Long Title: CH-BRNL-0100 Brookhaven Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs to support remedial activities at Brookhaven National Laboratory, this PBS assists New York State in carrying out its oversight responsibilities under the Interagency Agreement.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 040  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EX04C4030

EX04C4040

1/27/2004

Resp. Segment

EZ.09.26.00.0

No

No

Paducah Gaseous Diffusion Plant

Long Title: Paducah Gaseous Diffusion Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 041  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.09.26.10.0

No

Yes PA-0100 Paducah Community and Regulatory

Long Title: PA-0100 Paducah Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs support the Agreement-in-Principle grant to the Commonwealth of Kentucky to provide independent oversight of the environmental programs at the Paducah Gaseous Diffusion Plant.

EU01MP5M

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 042  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.09.27.00.0

No

No Portsmouth Gaseous Diffusion Plant

Long Title: Portsmouth Gaseous Diffusion Plant

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 043  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.09.27.10.0                      No      Yes PO-0100 Portsmouth Community and Regulat

Long Title: PO-0100 Portsmouth Community and Regulatory Support

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Includes costs for Portsmouth Community and Regulatory Support.

EU01MP6M  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 044  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EZ.09.33.00.0                      No      No    Oakland Operations Office

Long Title:    Oakland Operations Office

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

EZ.09.33.10.0                      No      Yes    VL-FOO-0100-N Oakland Community and Regu

Long Title:    VL-FOO-0100-N Oakland Community and Regulatory Support

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 045  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes costs for grants to the Regional Water Quality Control Board and California Department of Toxic Substances Control Board to provide oversight of the Resource Conservation and Recovery Act and Comprehensive Environmental Response, Compensation, and Liability Act programs at the Laboratory for Environmental Health-Related Research to Indian Nations for grants supporting tribal universities and colleges activities related to environmental cleanup.

EX02FF020  
EX04FF020

1/27/2004

Resp. Segment

EZ.13.42.00.0                      No      No      Hanford Site

**Long Title:**      Hanford Site

**Business Line:**      ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:**      ENVIRONMENTAL MANAGEMENT

**Definition:**

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 046  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.13.42.27.0

No

No RL-0042 Nuclear Facility Decontamination

**Long Title:** RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Includes costs for the deactivation and decommissioning of the Fast Flux Test Facility a 400-megawatt (thermal) liquid-metal (sodium) cooled fast neutron flux nuclear test reactor and forty-nine support buildings and structures arranged around the central reactor containment building. The deactivation activities consist of: reactor defueling; washing, dry packaging, storage (in storage casks), and disposition of 408 reactor fuel assemblies; the draining and disposition of 195,000 gallons of sodium in operating plant systems and 65,000 gallons of sodium in the Sodium Storage Facility; and the shutdown of 73 plant auxiliary systems. The final facility disposition activity is typically decommissioning where the facility will be taken to its ultimate end-state through decontamination and/or dismantlement to demolition or entombment.

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 047  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.13.42.27.1

No

Yes RL-0042 Facility Decontamination and Dec

**Long Title:** RL-0042 Facility Decontamination and Decommissioning - Fast Flux Test Facility (Non-Inventory Costs)

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Non-Inventory Costs

EX03J101A

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 048  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.13.42.27.2

No

Yes RL-0042 Nuclear Facility Decontamination

**Long Title:** RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility  
(Common Use Stores)

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Common Use Stores

EX03J101B

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 049  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.13.42.27.3

No

Yes RL-0042 Nuclear Facility Decontamination

**Long Title:** RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Other Special Material)

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Other Special Material

EX03J101C

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 050  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.13.42.27.4

No

Yes RL-0042 Nuclear Facility Decontamination

**Long Title:** RL-0042 Nuclear Facility Decontamination and Decommissioning (Changes in Collateral Funds and Other Deposits)

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Changes in Collateral Funds and Other Deposits

EX03J101D

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 051  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.13.42.27.5

No

Yes RL-0042 Nuclear Facility Decontamination

**Long Title:** RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility  
(Process Spares)

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Process Spares

EX03J101E

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 052  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.13.42.27.6

No

Yes RL-0042 Nuclear Facility Decontamination

**Long Title:** RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Special Reactor Material)

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Special Reactor Material

EX03J101F

Fiscal Year: 2004

Change Report by B&R

Page: EZ - 053  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

EZ.13.42.27.7

No

Yes RL-0042 Nuclear Facility Decontamination

**Long Title:** RL-0042 Nuclear Facility Decontamination and Decommissioning (Changes in Inventories-Fuel Supply)

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Changes in Inventories-Fuel Supply

EX03J101G

EX04JJ990

Fiscal Year: 2004

**Change Report by B&R**

Page: EZ - 054  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.  
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: HD - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He  
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

HD.10.03.00.0                      No      Yes Analysis

Long Title: Analysis

Business Line: OTHER PROGRAMS

Responsibility Segment: ES&H

Definition: Analysis

EW09MM08  
1/23/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: HI - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure  
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

HI.00.00.00.0 Yes No Fuel Cell Technologies

Long Title: Fuel Cell Technologies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Fuel Cell Technologies

1/27/2004

Resp. Segment

HI.01.00.00.0 No Yes Transportation Systems

Long Title: Transportation Systems

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred on addressing key barriers to fuel cell systems for transportation applications.

Fiscal Year: 2004

Change Report by B&R

Page: HI - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure  
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EE0502000

1/27/2004

Resp. Segment

HI.02.00.00.0                      No      Yes Distributed Energy Systems

**Long Title:**      Distributed Energy Systems

**Business Line:**      ENERGY SECURITY

**Responsibility Segment:**      ENERGY SECURITY

**Definition:**      Includes costs incurred on developing fuel cells as an alternative power source to grid-based electricity for buildings and other stationary applications.

EO0101020

Fiscal Year: 2004

Change Report by B&R

Page: HI - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable  
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure  
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

HI.03.00.00.0

No

Yes Stack Component R&D

Long Title: Stack Component R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred on addressing cost, durability, efficiency and overall performance hurdles for Polymer Electrolyte Membrane (PEM) fuel cell stack parts.

EE0502000

Fiscal Year: 2004

Change Report by B&R

Page: HI - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure  
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

HI.04.00.00.0

No

Yes Fuel Processor R&D

Long Title: Fuel Processor R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred on development of fuel processors for transportation, stationary and portable applications.

EE0502000

Fiscal Year: 2004

Change Report by B&R

Page: HI - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure  
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

HI.05.00.00.0

No

Yes Technology Validation

Long Title: Technology Validation

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred on the manufacturing and application of fuel cells in a controlled manner to confirm performance and reliability.

EE0502000

Fiscal Year: 2004

Change Report by B&R

Page: HI - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure  
Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

HI.06.00.00.0                      No      Yes Technical/Program Management Suport

**Long Title:**      Technical/Program Management Suport

**Business Line:**      ENERGY SECURITY

**Responsibility Segment:**      ENERGY SECURITY

**Definition:**      Includes costs incurred on preparation of program, strategic plan, and operating plans; evaluation of new legislation impacts on program; identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; and development of performance agreements with management.

Fiscal Year: 2004

**Change Report by B&R**

Page: HI - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Renewable  
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure  
Technologies

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

---

1/27/2004

Resp. Segment

Fiscal Year: 2004

**Change Report by B&R**

Page: KK - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology  
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KK.05.99.54.0                      No      Yes Project Mgmt Career Development Program

**Long Title:** Project Management Career Development Program

**Business Line:** ALLOCABLE COST SEGMENTS

**Responsibility Segment:** NE PROGRAM DIRECTION

**Definition:**

1/21/2004

Long Title  
Short Title

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: KX - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.01.02.55.0                      No      Yes Proj Mgmt Career Development Program

Long Title: Project Management Career Development Program (PMCDP)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers.

2/9/2004

Add New B&R

Short Title  
Definition

Report Level

KX.03.99.55.0                      No      Yes Project Management Career Development Pr

Long Title: Project Management Career Development Program (PMCDP)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: KX - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers.

2/9/2004

Add New B&R

Definition

Report Level

KX.04.99.00.0 No No Goods and Services Provided Through Work

**Long Title:** Goods and Services Provided Through Working Capital Fund

**Business Line:** ALLOCABLE COST SEGMENTS

**Responsibility Segment:** SCIENCE PROGRAM DIRECTION

**Definition:**

Fiscal Year: 2004

Change Report by B&R

Page: KX - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/9/2004

Add New B&R

Definition

KX.04.99.14.0                      No      Yes Payroll and Other Personnel Costs

**Long Title:** Payroll and Other Personnel Costs

**Business Line:** ALLOCABLE COST SEGMENTS

**Responsibility Segment:** SCIENCE PROGRAM DIRECTION

**Definition:** Includes all assessments made under the Working Capital Fund for Payroll and other Personnel Costs.

2/9/2004

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: KX - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

KX.04.99.16.0                      No      Yes CHRIS

Long Title: CHRIS

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.

2/9/2004

Add New B&R

Definition

Report Level

KX.04.99.55.0                      No      Yes Project Management Career Development Pr

Long Title: Project Management Career Development Program (PMCDP)

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: SCIENCE PROGRAM DIRECTION

Fiscal Year: 2004

Change Report by B&R

Page: KX - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: SC - Office of Science  
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers.

2/9/2004

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.00.00.00.0 No No Legacy Management

Long Title: Legacy Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Legacy Management

1/27/2004

Resp. Segment

LM.01.00.00.0 Yes No Long-Term Surveillance and Maintenance A

Long Title: Long-Term Surveillance and Maintenance Programs

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Long-Term Surveillance and Maintenance Programs

Fiscal Year: 2004

Change Report by B&R

Page: LM - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.01.01.00.0 No No Long-Term Surveillance and Maintenance

Long Title: Long-Term Surveillance and Maintenance (LTSM)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Long-Term Surveillance and Maintenance

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.01.01.01.0                      No        Yes    LTSM - Defense

Long Title: Long-Term Surveillance and Management, Defense

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Long-Term Surveillance and Management, Defense

- EW04D2010
- EW04D2020
- EW09MM01
- EY0849103
- FS3001000
- FS3002000
- FS3003000
- FS3004000
- FS3005000
- FS3006000
- FS3007000
- FS3008000
- FS3009000

Fiscal Year: 2004

Change Report by B&R

Page: LM - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

2/9/2004

Recast B&R

Resp. Segment

LM.01.01.02.0                      No      Yes LTSM - Non-Defense

**Long Title:** Long - Term Surveillance and Maintenance - Non-Defense

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Long - Term Surveillance and Maintenance - Non-Defense

EX11D2010  
EX11D2020  
EX11D2030  
EX11D2040

Fiscal Year: 2004

Change Report by B&R

Page: LM - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.01.02.00.0

No

No Pensions and Benefits

Long Title: Continuation of Pensions and Benefits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Continuation Long-Term Surveillance and Maintenance: Defense

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.01.02.01.0                      No      Yes Policy and Management

Long Title: Pension and Benefits Continuity Policy and Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Pension and Benefits Continuity Policy and Management

1/27/2004

Resp. Segment

LM.01.02.02.0                      No      Yes Continuity Sites

Long Title: Existing Pensions and Benefits Continuity

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Pension and Benefits Continuity at Pinellas and Gaseous Diffusion Sites (Paducah and Portsmouth)

Fiscal Year: 2004

Change Report by B&R

Page: LM - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EU01MP1P0  
EU01MP5P0  
EU01MP6P0  
EY0853100

1/27/2004

Resp. Segment

LM.01.02.03.0                      No      Yes Closure Sites

**Long Title:** Pension and Benefit Continuity for Closure Sites

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** Pension and Benefit Continuity for three sites scheduled for closure in FY 2006 (Fernald, Mound, and Rocky Flats)

Fiscal Year: 2004

Change Report by B&R

Page: LM - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.01.03.00.0

No

Yes Records Management

Long Title: Records Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Storage and Retrieval of records used for program activities and for sites that have been closed and transferred to the legacy management program

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.01.09.00.0                    No      Yes Other Legacy Management Functions

Long Title: Other Legacy Management Functions

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Other Legacy Management functions not included in another B&R code

1/27/2004

Resp. Segment

LM.06.00.00.0                    Yes      No Program Direction - LM (NonDefense)

Long Title: Program Direction - LM (NonDefense)

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Program Direction - Legacy Management NonDefense

Fiscal Year: 2004

Change Report by B&R

Page: LM - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

LM.06.01.00.0                    No        No NonDef Personal Services

Long Title: NonDef Personal Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Personal Services

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.06.01.11.0                      No      Yes NonDef Federal Salaries and Awards

Long Title: NonDef Salaries & Awards

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Salaries & Awards

EW1001111  
EW1001112  
EW1001113  
EW1001114

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 012  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.06.01.12.0                      No      Yes NonDef Personnel Benefits

Long Title: NonDef Personal Benefits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Personal Benefits

EW1001122  
EW1001123  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 013  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.06.01.20.0 No No NonDef Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Contractual Services and Supplies

1/27/2004

Resp. Segment

LM.06.01.20.6 No Yes NonDef Other Services and Contracts

Long Title: NonDef Other Services and Contracts

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Other Services and Contracts

Fiscal Year: 2004

Change Report by B&R

Page: LM - 014  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW1001205

EW1001206

EW1001209

1/27/2004

Resp. Segment

LM.06.01.20.7                      No      Yes NonDef Supplies and Materials

Long Title:    NonDef Supplies and Materials

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    NonDef Supplies and Materials

EW1001207

Fiscal Year: 2004

Change Report by B&R

Page: LM - 015  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.06.01.21.0                      No      Yes NonDef Travel and Training

Long Title:    NonDef Travel and Training

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment:      ENVIRONMENTAL MANAGEMENT

Definition:    NonDef Travel and Training

EW1001208

EW1001211

EW1001212

Fiscal Year: 2004

Change Report by B&R

Page: LM - 016  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.06.02.00.0                    No        No NonDef Working Capital Fund

Long Title: NonDef Working Capital Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Working Capital Fund

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 017  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.06.02.15.0                      No      Yes NonDef Payroll

Long Title: NonDef Payroll

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Payroll

EW1099140  
EW1099150  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 018  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.06.02.16.0                      No      Yes NonDef CHRIS

Long Title: NonDef CHRIS

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef CHRIS

EW1099160  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 019  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.06.02.24.0 No No NonDef Administrative Services

Long Title: NonDef Administrative Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Administrative Services

1/27/2004

Resp. Segment

LM.06.02.24.1 No Yes NonDef Supplies

Long Title: NonDef Supplies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Supplies

Fiscal Year: 2004

Change Report by B&R

Page: LM - 020  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

EW1099241

1/27/2004

Resp. Segment

LM.06.02.24.2                      No      Yes NonDef Postage

Long Title: NonDef Postage

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Postage

EW1099242

Fiscal Year: 2004

Change Report by B&R

Page: LM - 021  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.06.02.24.3

No

Yes NonDef Photocopying

Long Title: NonDef Photocopying

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Photocopying

EW1099243

Fiscal Year: 2004

Change Report by B&R

Page: LM - 022  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.06.02.24.4                      No      Yes NonDef Printing and Graphics

Long Title: NonDef Printing and Graphics

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Printing and Graphics

EW1099244

Fiscal Year: 2004

Change Report by B&R

Page: LM - 023  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.06.02.24.5

No Yes NonDef Building Rental, Ops, and Maint

Long Title: NonDef Building Rental, Ops, and Maint

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Building Rental, Ops, and Maint

EW1099245

Fiscal Year: 2004

Change Report by B&R

Page: LM - 024  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.06.02.34.0                    No        No NonDef Information Management Systems an

**Long Title:** NonDef Information Management Systems and Operations

**Business Line:** ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:** ENVIRONMENTAL MANAGEMENT

**Definition:** NonDef Information Management Systems and Operations

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 025  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.06.02.34.1                      No      Yes NonDef Telecommunication

Long Title: NonDef Telecommunication

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Telecommunication

EW1099341  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 026  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.06.02.34.2                      No      Yes NonDef Office Automation

Long Title: NonDef Office Automation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Office Automation

EW1099342  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 027  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.06.02.34.3                      No      Yes NonDef Networking

Long Title: NonDef Networking

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Networking

EW1099343  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 028  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.06.02.44.0 No No NonDef Procurement Services

Long Title: NonDef Procurement Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Procurement Services

1/27/2004

Resp. Segment

LM.06.02.44.2 No Yes NonDef Contract Closeout

Long Title: NonDef Contract Closeout

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef Contract Closeout

Fiscal Year: 2004

Change Report by B&R

Page: LM - 029  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EW1099442

1/27/2004

Resp. Segment

LM.06.02.53.0                    No      Yes NonDef On Line Learning Center

Long Title: NonDef On Line Learning Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: NonDef On Line Learning Center

EW1099530

Fiscal Year: 2004

Change Report by B&R

Page: LM - 030  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.07.00.00.0

Yes

No

Program Direction - Legacy Management

Long Title: Program Direction - Legacy Management

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 031  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.07.01.00.0                    No      No    Personal Services

Long Title:    Personal Services

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Personal Services

1/27/2004

Resp. Segment

LM.07.01.11.0                    No      Yes    Federal Salaries and Awards

Long Title:    Federal Salaries and Awards

Business Line:    ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Salaries and Awards for Federal Employees

Fiscal Year: 2004

Change Report by B&R

Page: LM - 032  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.07.01.12.0

No

Yes Personnel Benefits

Long Title: Personnel Benefits

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Personnel Benefits

EW1001130

Fiscal Year: 2004

Change Report by B&R

Page: LM - 033  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

LM.07.01.20.0 No No Contractual Services and Supplies

Long Title: Contractual Services and Supplies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Support Service Contracts, Purchasing, and Supplies

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 034  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.07.01.20.6                      No      Yes Other services including contracts

Long Title: Other services including contracts

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Other services including contracts

1/27/2004

Resp. Segment

LM.07.01.20.7                      No      Yes Supplies and Materials

Long Title: Supplies and Materials

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Supplies and Materials

Fiscal Year: 2004

Change Report by B&R

Page: LM - 035  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.07.01.21.0

No

Yes Travel and Training

Long Title: Travel and Training

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Travel and Training

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 036  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.07.02.00.0 No No Goods and Services-Working Capital Fund

Long Title: Goods and Services Provided through Working Capital Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Goods and Servies provided through Working Capital Fund

1/27/2004

Resp. Segment

LM.07.02.15.0 No Yes Payroll

Long Title: Payroll

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Payroll

Fiscal Year: 2004

Change Report by B&R

Page: LM - 037  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.07.02.16.0

No

Yes CHRIS

Long Title: CHRIS

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: CHRIS

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 038  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.07.02.24.0 No No Incidental Supplies and Services

Long Title: Administrative Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Incidental Supplies and Services

1/27/2004

Resp. Segment

LM.07.02.24.1 No Yes Supplies

Long Title: Supplies

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Supplies

Fiscal Year: 2004

Change Report by B&R

Page: LM - 039  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.07.02.24.2

No

Yes Postage

Long Title: Postage

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Postage

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 040  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.07.02.24.3                      No      Yes Photocopying

Long Title: Photocopying

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Photocopying

1/27/2004

Resp. Segment

LM.07.02.24.4                      No      Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Printing and Graphics

Fiscal Year: 2004

Change Report by B&R

Page: LM - 041  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.07.02.24.5

No

Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Building Rental, Operations and Maintenance

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 042  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.07.02.34.0                      No      No      Communications and Computers

Long Title: Information Management Systems and Operations

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Communications and Computers

1/27/2004

Resp. Segment

LM.07.02.34.1                      No      Yes      Telephone Service

Long Title: Telecommunication

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Telecommunication

Fiscal Year: 2004

Change Report by B&R

Page: LM - 043  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.07.02.34.2

No

Yes Office Automation

Long Title: Office Automation

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Office Automation

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 044  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.07.02.34.3                      No      Yes Networking

Long Title:    Networking

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Networking

1/27/2004

Resp. Segment

LM.07.02.44.0                      No      No Procurement Services

Long Title:    Procurement Services

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment:    ENVIRONMENTAL MANAGEMENT

Definition:    Procurement Services

Fiscal Year: 2004

Change Report by B&R

Page: LM - 045  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

LM.07.02.44.2                      No      Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Contract Closeout

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 046  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.07.02.53.0                    No      Yes On Line Learning Center

Long Title: On Line Learning Center

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: On Line Learning Center

1/27/2004

Resp. Segment

LM.07.03.00.0                    No      No Personal Services Other

Long Title: Personal Services Other

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Personal Services Other

Fiscal Year: 2004

Change Report by B&R

Page: LM - 047  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Add New B&R

Resp. Segment

LM.07.03.11.0                    No      Yes Federal Salaries and Awards Other

**Long Title:**      Federal Salaries and Awards Other

**Business Line:**    ENVIRONMENTAL MANAGEMENT

**Responsibility Segment:**      ENVIRONMENTAL MANAGEMENT

**Definition:**      Federal Salaries and Awards Other

1/27/2004

Add New B&R

Resp. Segment

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: LM - 048  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.07.03.12.0 No Yes Personnel Benefits Other

Long Title: Personnel Benefits Other

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Personnel Benefits Other

1/27/2004

Add New B&R

Long Title  
Short Title  
Definition  
Resp. Segment

Report Level

LM.08.00.00.0 Yes No Worker & Community Transition Activities

Long Title: Worker and Community Transition Activities

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Worker and Community Transition Activities

Fiscal Year: 2004

Change Report by B&R

Page: LM - 049  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.08.01.00.0

No

Yes Supplemental Training

Long Title: Supplemental Training

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Enhanced Separation Benefit of Training for another Job

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 050  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.08.02.00.0                      No      Yes Relocation Assistance

Long Title: Relocation Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Relocation Assistance

1/27/2004

Resp. Segment

LM.08.03.00.0                      No      Yes Community Transition

Long Title: Community Transition

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Community Transition

Fiscal Year: 2004

Change Report by B&R

Page: LM - 051  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

LM.08.04.00.0

No

Yes Retirement Incentives

Long Title: Retirement Incentives

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Retirement Incentives

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: LM - 052  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

LM.08.05.00.0                      No      Yes Outplacement Assistance

Long Title: Outplacement Assistance

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Outplacement Assistance

1/27/2004

Resp. Segment

LM.08.06.00.0                      No      Yes Severance Pay

Long Title: Severance Pay

Business Line: ENVIRONMENTAL MANAGEMENT

Responsibility Segment: ENVIRONMENTAL MANAGEMENT

Definition: Severance Pay and Other Separation Costs

Fiscal Year: 2004

**Change Report by B&R**

Page: LM - 053  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: LM - Office of Legacy Management  
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: NN - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.40.07.05.0                      No              No      HEU Research Reactor Fuel Purchase

Long Title:      HEU Research Reactor Fuel Purchase

Business Line:    NUCLEAR NONPROLIFERATION

Responsibility Segment:      NUCLEAR NONPROLIFERATION

Definition:      Includes all program costs associated with the HEU Research Reactor Fuel Purchase to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 150 kilograms per year of HEU from the R.F. for use as source material in four U.S. research reactors for which no suitable LEU fuel currently exists. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

1/21/2004

Add New B&R

Definition

Fiscal Year: 2004

Change Report by B&R

Page: NN - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.40.07.05.1                      No      Yes    Russia U.S. Cost

Long Title:    Russia U.S. Cost

Business Line:    NUCLEAR NONPROLIFERATION

Responsibility Segment:    NUCLEAR NONPROLIFERATION

Definition:    Includes costs incurred in the United States associated with HEU Research Reactor, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

1/21/2004

Add New B&R

Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: NN - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

NN.40.07.05.2                      No      Yes    Russia In-Country

Long Title:    Russia In-Country

Business Line:    NUCLEAR NONPROLIFERATION

Responsibility Segment:    NUCLEAR NONPROLIFERATION

Definition:    Includes costs incurred in Russian Federation associated with the HEU Research Reactor Fuel Purchase, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russian Federation (services should only include labor for the direct design and installation of materials/equipment, not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russian; and the cost of shipping equipment to the Russian Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds.

Fiscal Year: 2004

Change Report by B&R

Page: NN - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/21/2004

Add New B&R

Definition

Report Level

NN.61.03.13.0                      No      Yes Devel &Ratif of Int'l/Bilateral Framewk

**Long Title:**      Development and Ratification of International and Bilateral Framework.

**Business Line:**      NUCLEAR NONPROLIFERATION

**Responsibility Segment:**      NUCLEAR NONPROLIFERATION

**Definition:**      Activities associated with the development and ratification of multilateral and bilateral agreements and protocols as well as financial arrangements to establish a framework for Russian Plutonium Disposition. This includes research of current Russian and European Union laws and regulations as well as institutional and infrastructural issues.

Fiscal Year: 2004

**Change Report by B&R**

Page: NN - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program  
Direction

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/21/2004

Add New B&R

Short Title  
Definition

Report Level

Fiscal Year: 2004

Change Report by B&R

Page: PS - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

PS.03.01.00.0                      No      Yes Information Technology Adv & Assistance

Long Title: Information Technology Related Advisory and Assistance

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition:

1/21/2004

Recast B&R

PS.03.02.01.1                      No      Yes Direct NNSA Enterprise Information Techn

Long Title: Direct NNSA Enterprise Information Technology Services

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: Direct NNSA Enterprise Information Technology Services

Fiscal Year: 2004

Change Report by B&R

Page: PS - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/21/2004

Recast B&R

PS.03.07.01.0                      No      Yes Operate - Service Center Operations

**Long Title:**      NNSA Information Technology Operate - Service Center Operations

**Business Line:**      ALLOCABLE COST SEGMENTS

**Responsibility Segment:**      NNSA PROGRAM DIRECTION

**Definition:**      NNSA Information Technology Operate - Service Center Operations

PS0302011

Fiscal Year: 2004

Change Report by B&R

Page: PS - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/21/2004

Recast B&R

PS.03.07.02.0

No Yes Operate - Headquarters Operations

Long Title: NNSA Information Technology Operate - Headquarters Operations

Business Line: ALLOCABLE COST SEGMENTS

Responsibility Segment: NNSA PROGRAM DIRECTION

Definition: NNSA Information Technology Operate - Headquarters Operations

PS0301000

Fiscal Year: 2004

**Change Report by B&R**

Page: PS - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin  
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

**Program**

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

---

1/21/2004

Recast B&R

Fiscal Year: 2004

Change Report by B&R

Page: TD - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.00.00.00.0                      No      No    Office of Electric Transmission and Dist

Long Title: Office of Electric Transmission and Distribution

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Office of Electric Transmission and Distribution

1/27/2004

Resp. Segment

TD.50.00.00.0                      Yes      No    Research and Development

Long Title: Research and Development

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Research and Development

Fiscal Year: 2004

Change Report by B&R

Page: TD - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.01.00.0                      No        No    High Temperature Superconductivity R&D

**Long Title:**    High Temperature Superconductivity R&D

**Business Line:**    ENERGY SECURITY

**Responsibility Segment:**    ENERGY SECURITY

**Definition:**    High Temperature Superconductivity R&D

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.01.11.0                      No      Yes Superconductivity Partnerships

Long Title: Superconductivity Partnerships

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Superconductivity Partnerships

EB5001000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.01.12.0                      No      Yes      Second Generation Wire Development

Long Title:      Second Generation Wire Development

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:      Second Generation Wire Development

EB5001000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.01.13.0                      No      Yes Strategic Research

Long Title: Strategic Research

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Strategic Research

EB5001000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.02.00.0                      No      No    Transmission Reliability R&D

Long Title:    Transmission Reliability R&D

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Transmission Reliability R&D

1/27/2004

Resp. Segment

TD.50.02.11.0                      No      Yes    Real Time Grid Reliability Management

Long Title:    Real Time Grid Reliability Management

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Real Time Grid Reliability Management

Fiscal Year: 2004

Change Report by B&R

Page: TD - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB5005000

1/27/2004

Resp. Segment

TD.50.02.12.0                      No      Yes Reliability and Markets

Long Title: Reliability and Markets

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Reliability and Markets

EB5005000

Fiscal Year: 2004

Change Report by B&R

Page: TD - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.02.13.0                      No      Yes Aluminum Ceramic Fiber Composite Conduct

**Long Title:** Aluminum Ceramic Fiber Composite Conductors

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Aluminum Ceramic Fiber Composite Conductors

EB5005000

Fiscal Year: 2004

Change Report by B&R

Page: TD - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.02.14.0                      No      Yes Swan Lake-Lake Tyee Electrical Intertie

Long Title:      Swan Lake-Lake Tyee Electrical Intertie

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:      Swan Lake-Lake Tyee Electrical Intertie

EB5005000

Fiscal Year: 2004

Change Report by B&R

Page: TD - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.02.15.0                    No      Yes Upper Lynn Canal Power Supply Project

Long Title: Upper Lynn Canal Power Supply Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Upper Lynn Canal Power Supply Project

EB5005000

Fiscal Year: 2004

Change Report by B&R

Page: TD - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.02.16.0

No

Yes

Tok-to-Chistochina Transmission Project

Long Title: Tok-to-Chistochina Transmission Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Tok-to-Chistochina Transmission Project

EB5005000

Fiscal Year: 2004

Change Report by B&R

Page: TD - 012  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.02.17.0                      No      Yes Power Grid Project

Long Title: Power Grid Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Power Grid Project

EB5005000

Fiscal Year: 2004

Change Report by B&R

Page: TD - 013  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.02.18.0                    No      Yes Dine Power Authority Navajo Transmission

**Long Title:** Dine Power Authority Navajo Transmission Project

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Dine Power Authority Navajo Transmission Project

EB5005000

Fiscal Year: 2004

Change Report by B&R

Page: TD - 014  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.03.00.0

No

No

Electric Distribution Transformation R&D

Long Title: Electric Distribution Transformation R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Electric Distribution Transformation R&D

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 015  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.11.0                      No      Yes Interconnection Standards and Technologi

Long Title: Interconnection Standards and Technologies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Interconnection Standards and Technologies

EB5005000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 016  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.12.0                      No      Yes Test-bed and Field Demonstration

Long Title: Test-bed and Field Demonstration

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Test-bed and Field Demonstration

EB5005000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 017  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.13.0                      No      Yes Stakeholder and Institutional Adoption

Long Title: Stakeholder and Institutional Adoption

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Stakeholder and Institutional Adoption

EB5005000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 018  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.14.0                      No      Yes    System Architecture and Standards

Long Title:    System Architecture and Standards

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    System Architecture and Standards

EB5005000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 019  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.15.0                      No      Yes    Distribution Sensing, Intelligence and C

Long Title:    Distribution Sensing, Intelligence and Control

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Distribution Sensing, Intelligence and Control

EB5005000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 020  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.16.0                      No      Yes System Simulation Analyses

Long Title: System Simulation Analyses

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: System Simulation Analyses

EB5005000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 021  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.17.0                      No        Yes    Co-Op Plus of Western MA Installing & Se

Long Title:    Co-Op Plus of Western MA Installing & Servicing Fuel Cells

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Co-Op Plus of Western MA Installing & Servicing Fuel Cells

EB5005000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 022  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.18.0                      No      Yes Microgrid Distribution Generation Protot

Long Title: Microgrid Distribution Generation Prototype, VT

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Microgrid Distribution Generation Prototype, VT

EB5005000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 023  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.19.0                      No      Yes    Development & Deployment of Distributed

Long Title:    Development & Deployment of Distributed Energy Sys, HI

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Development & Deployment of Distributed Energy Sys, HI

EB5005000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 024  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.20.0                      No      Yes Distributed Energy Sys. Integration Demo

Long Title: Distributed Energy Sys. Integration Demon. & Tech. Transition, PA

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Distributed Energy Sys. Integration Demon. & Tech. Transition, PA

EB5005000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 025  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.21.0                      No      Yes Automated Energy Distribution & Reliabil

Long Title: Automated Energy Distribution & Reliability Systems, IN

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Automated Energy Distribution & Reliability Systems, IN

EB5005000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 026  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.03.22.0                      No      Yes    Gridwise

Long Title:    Gridwise

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Gridwise

EB5005000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 027  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.04.00.0                      No      No    Energy Storage R&D

Long Title:    Energy Storage R&D

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Energy Storage R&D

1/27/2004

Resp. Segment

TD.50.04.11.0                      No      Yes    Biopolar Nickel Metal Hydride Battery St

Long Title:    Biopolar Nickel Metal Hydride Battery Storage System

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Biopolar Nickel Metal Hydride Battery Storage System

Fiscal Year: 2004

Change Report by B&R

Page: TD - 028  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EB5002000

1/27/2004

Resp. Segment

TD.50.04.12.0                      No      Yes Advanced Thermal Energy Storage Technolo

**Long Title:**    Advanced Thermal Energy Storage Technology, NREL

**Business Line:**    ENERGY SECURITY

**Responsibility Segment:**    ENERGY SECURITY

**Definition:**    Advanced Thermal Energy Storage Technology, NREL

EB5002000

Fiscal Year: 2004

Change Report by B&R

Page: TD - 029  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.04.13.0                      No      Yes Energy Storage R&D

Long Title:    Energy Storage R&D

Business Line: ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Energy Storage R&D

EB5002000

Fiscal Year: 2004

Change Report by B&R

Page: TD - 030  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.05.00.0                      No        No    Electric Markets Technical Assistance

**Long Title:**    Electric Markets Technical Assistance

**Business Line:**    ENERGY SECURITY

**Responsibility Segment:**        ENERGY SECURITY

**Definition:**        Electric Markets Technical Assistance

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 031  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.05.11.0                      No      Yes    State and Regional Technical Assistance

Long Title:    State and Regional Technical Assistance

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    State and Regional Technical Assistance

1/27/2004

Resp. Segment

TD.50.05.12.0                      No      Yes    Transmission Bottleneck ID and Mitigrati

Long Title:    Transmission Bottleneck ID and Mitigation Process

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Transmission Bottleneck ID and Mitigation Process

Fiscal Year: 2004

Change Report by B&R

Page: TD - 032  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.05.13.0

No Yes Analysis of Benefits of Bulk Power "Supe

**Long Title:** Analysis of Benefits of Bulk Power "Superhighways" and Alternatives

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Analysis of Benefits of Bulk Power "Superhighways" and Alternatives

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 033  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.05.14.0                      No      Yes National Alliance of Clean Energy Incuba

Long Title: National Alliance of Clean Energy Incubators

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: National Alliance of Clean Energy Incubators

1/27/2004

Resp. Segment

TD.50.05.15.0                      No      Yes Southwestern U.S. Multi-Program Activiti

Long Title: Southwestern U.S. Multi-Program Activities w/NREL

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Southwestern U.S. Multi-Program Activities w/NREL

Fiscal Year: 2004

Change Report by B&R

Page: TD - 034  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.50.06.00.0

No

No Gridworks

Long Title: Gridworks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Gridworks

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 035  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.06.11.0                      No      Yes Base

Long Title: Base

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Base

EB5401000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 036  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.06.12.0                      No      Yes Initiative

Long Title: Initiative

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Initiative

EB5401000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 037  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.50.07.00.0                      No      No      Gridwise

Long Title:      Gridwise

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:      Gridwise

1/27/2004

Resp. Segment

TD.51.00.00.0                      Yes      No      Program Direction

Long Title:      Program Direction

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:      Program Direction

Fiscal Year: 2004

Change Report by B&R

Page: TD - 038  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.01.00.0                    No        No    Electric Transmission and Distribution P

**Long Title:**    Electric Transmission and Distribution Program Direction

**Business Line:**    ENERGY SECURITY

**Responsibility Segment:**        ENERGY SECURITY

**Definition:**        Electric Transmission and Distribution Program Direction

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 039  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.01.11.0                      No      No Personnel Services

Long Title: Personnel Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Personnel Services

1/27/2004

Resp. Segment

TD.51.01.11.1                      No      Yes Full Time Permanent-Base Salaries

Long Title: Full Time Permanent-Base Salaries

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Full Time Permanent-Base Salaries

Fiscal Year: 2004

Change Report by B&R

Page: TD - 040  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.01.11.2                      No      Yes All Other Personnel Services

Long Title: All Other Personnel Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: All Other Personnel Services

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 041  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.01.11.3                      No      Yes    Employee Incentive Awards

Long Title:    Employee Incentive Awards

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Employee Incentive Awards

1/27/2004

Resp. Segment

TD.51.01.12.0                      No      No    Personnel Benefits

Long Title:    Personnel Benefits

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Personnel Benefits

Fiscal Year: 2004

Change Report by B&R

Page: TD - 042  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.01.12.2

No

Yes Moving Expenses

Long Title: Moving Expenses

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Moving Expenses

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 043  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.01.12.3                      No      Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: All Other Personnel Benefits

1/27/2004

Resp. Segment

TD.51.01.13.0                      No      Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Benefits for Former Personnel

Fiscal Year: 2004

Change Report by B&R

Page: TD - 044  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.01.20.0                      No        No Contractual Services and Supplies

**Long Title:**     Contractual Services and Supplies

**Business Line:**    ENERGY SECURITY

**Responsibility Segment:**     ENERGY SECURITY

**Definition:**     Contractual Services and Supplies

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 045  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.01.20.1                      No      Yes    Transportation of Things

Long Title:    Transportation of Things

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Transportation of Things

1/27/2004

Resp. Segment

TD.51.01.20.2                      No      Yes    Standard Level Users Charges

Long Title:    Standard Level Users Charges

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Standard Level Users Charges

Fiscal Year: 2004

Change Report by B&R

Page: TD - 046  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.01.20.3

No

Yes Communications, Other Rent and Utilities

Long Title: Communications, Other Rent and Utilities

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Communications, Other Rent and Utilities

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 047  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.01.20.4                      No      Yes    Printing and Reproduction

Long Title:    Printing and Reproduction

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Printing and Reproduction

1/27/2004

Resp. Segment

TD.51.01.20.5                      No      Yes    Services Performed by Other Agencies

Long Title:    Services Performed by Other Agencies

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Services Performed by Other Agencies

Fiscal Year: 2004

Change Report by B&R

Page: TD - 048  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.01.20.6                      No      Yes Other Services

Long Title: Other Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Other Services

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 049  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.01.20.7                      No      Yes Supplies and Materials

Long Title: Supplies and Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Supplies and Materials

1/27/2004

Resp. Segment

TD.51.01.21.0                      No      No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Travel and Transportation of Persons

Fiscal Year: 2004

Change Report by B&R

Page: TD - 050  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.01.21.1

No

Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Travel Subject to Travel Regulations

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 051  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.01.21.2                      No      Yes    Rental of Passenger-Carrying Vehicle Fro

Long Title:    Rental of Passenger-Carrying Vehicle From Interagency Motor Pools

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Rental of Passenger-Carrying Vehicle From Interagency Motor Pools

1/27/2004

Resp. Segment

TD.51.01.21.3                      No      Yes    Other Costs for Transportaiton of Person

Long Title:    Other Costs for Transportaiton of Persons

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Other Costs for Transportaiton of Persons

Fiscal Year: 2004

Change Report by B&R

Page: TD - 052  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.99.00.0                      No        No Goods and Services Provided Through WCF

Long Title: Goods and Services Provided Through WCF

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Goods and Services Provided Through WCF

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 053  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.99.14.0                      No      Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Payroll and Other Personnel Costs

1/27/2004

Resp. Segment

TD.51.99.15.0                      No      Yes Payroll Processing (To be performed by N

Long Title: Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies

Fiscal Year: 2004

Change Report by B&R

Page: TD - 054  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.99.16.0                      No      Yes Corporate Human Resources Information Sy

**Long Title:** Corporate Human Resources Information System (Chris)

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Corporate Human Resources Information System (Chris)

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 055  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.99.24.0                      No      No    Administrative Services

Long Title:    Administrative Services

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Administrative Services

1/27/2004

Resp. Segment

TD.51.99.24.1                      No      Yes    Supplies

Long Title:    Supplies

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Supplies

Fiscal Year: 2004

Change Report by B&R

Page: TD - 056  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.99.24.2

No

Yes Postage

Long Title: Postage

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Postage

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 057  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.99.24.3                      No      Yes Photocopying

Long Title: Photocopying

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Photocopying

1/27/2004

Resp. Segment

TD.51.99.24.4                      No      Yes Printing and Graphics

Long Title: Printing and Graphics

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Printing and Graphics

Fiscal Year: 2004

Change Report by B&R

Page: TD - 058  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.99.24.5

No

Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Building Rental, Operations, and Maintenance

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 059  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.99.34.0                      No      No    Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Information Management Systems and Operations

1/27/2004

Resp. Segment

TD.51.99.34.1                      No      Yes    Telecommunications

Long Title: Telecommunications

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Telecommunications

Fiscal Year: 2004

Change Report by B&R

Page: TD - 060  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.99.34.2                      No      Yes Office Automation Equipment and Support

**Long Title:** Office Automation Equipment and Support

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Office Automation Equipment and Support

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 061  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.99.34.3                      No      Yes Networking

Long Title:    Networking

Business Line: ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Networking

1/27/2004

Resp. Segment

TD.51.99.44.0                      No      No Procurement Services

Long Title:    Procurement Services

Business Line: ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Procurement Services

Fiscal Year: 2004

Change Report by B&R

Page: TD - 062  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.99.44.1

No

Yes Contract Audits

Long Title: Contract Audits

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Contract Audits

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 063  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.99.44.2                      No      Yes Contract Closeout

Long Title: Contract Closeout

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Contract Closeout

1/27/2004

Resp. Segment

TD.51.99.52.0                      No      Yes Executive Information System (WCF)

Long Title: Executive Information System (WCF)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Executive Information System (WCF)

Fiscal Year: 2004

Change Report by B&R

Page: TD - 064  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.51.99.53.0                      No      Yes On Line Learning

Long Title:    On Line Learning

Business Line: ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:    On Line Learning

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 065  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.51.99.54.0                      No      Yes Personnel and Training Services

Long Title: Personnel and Training Services

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Personnel and Training Services

1/27/2004

Resp. Segment

TD.51.99.94.0                      No      Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Indirect Operating Costs

Fiscal Year: 2004

Change Report by B&R

Page: TD - 066  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

TD.52.00.00.0                    Yes      No Electricity Restructuring

Long Title: Electricity Restructuring

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Electricity Restructuring

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 067  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.52.11.00.0                      No      Yes      State and Regional Technical Assistance

Long Title:      State and Regional Technical Assistance

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:      State and Regional Technical Assistance

EB5401000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 068  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.52.12.00.0                      No      Yes    Transmission Bottleneck ID and Mitigrati

Long Title:    Transmission Bottleneck ID and Mitigation Process

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Transmission Bottleneck ID and Mitigation Process

EB5401000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 069  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.52.13.00.0                      No      Yes Analysis of Benefits of Bulk Power "Supe

Long Title: Analysis of Benefits of Bulk Power "Superhighways" and Alternatives

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Analysis of Benefits of Bulk Power "Superhighways" and Alternatives

EB5401000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 070  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.52.14.00.0                      No      Yes National Alliance of Clean Energy Incuba

Long Title: National Alliance of Clean Energy Incubators

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: National Alliance of Clean Energy Incubators

EB5401000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 071  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.52.15.00.0                      No      Yes      Southwestern U.S. Multi-Program Activiti

Long Title: Southwestern U.S. Multi-Program Activities w/NREL

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Southwestern U.S. Multi-Program Activities w/NREL

EB5401000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: TD - 072  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: TD - Office of Electric Transmission and Distribution  
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

TD.52.16.00.0                      No      Yes    Blackout

Long Title:    Blackout

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Blackout

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.01.00.00.0                    No      No    Vehicle Systems

Long Title:    Vehicle Systems

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Vehicle Systems

1/27/2004

Resp. Segment

VT.01.01.00.0                    No      No    Heavy Vehicle Systems R&D

Long Title:    Heavy Vehicle Systems R&D

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Heavy Vehicle Systems R&D

Fiscal Year: 2004

Change Report by B&R

Page: VT - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.01.01.01.0 No Yes Heavy Vehicles, System Optimization

Long Title: Heavy Vehicles, System Optimization

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in reducing parasitic energy losses of heavy trucks.

EE0504000

EE0506000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.01.01.02.0                    No      Yes Heavy Vehicles/Truck Safety Systems

Long Title: Heavy Vehicles/Truck Safety Systems

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in addressing safety concerns of heavy vehicles.

EE0504000

EE0506000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.01.02.00.0

No

Yes Ancillary Systems

Long Title: Ancillary Systems

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in developing and demonstrating advanced auxiliary load reduction technologies and climate control systems.

EE0501000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.01.03.00.0

No

Yes Simulation and Validation

Long Title: Simulation and Validation

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in developing cost models for predicting power system performance.

EE0501000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

VT.02.00.00.0 No No Innovative Concepts

Long Title: Innovative Concepts

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report  
Level Level Short Title

Last Previous  
Change B&R Code  
Date If Changed Type of Change

VT.02.01.00.0 No Yes GATE

Long Title: GATE

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in providing fellowships for research in advanced automotive technologies.

EE0504000  
EE0506000

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.03.00.00.0                    No        No    Hybrid and Electric Propulsion

Long Title:    Hybrid and Electric Propulsion

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

VT.03.01.00.0                    No        No    Energy Storage

Long Title:    Energy Storage

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Energy Storage

Fiscal Year: 2004

Change Report by B&R

Page: VT - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.03.01.01.0                    No      Yes Hybrid Systems- High Power Energy Storang

**Long Title:**      Hybrid Systems- High Power Energy Storage

**Business Line:**    ENERGY SECURITY

**Responsibility Segment:**      ENERGY SECURITY

**Definition:**      Includes all costs incurred for developing full-size high performance electric vehicle cells and modules

EE0501000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.03.01.02.0                      No      Yes Electric Vehicles- Advanced Battery Deve

Long Title:      Electric Vehicles- Advanced Battery Development

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:      Includes all costs incurred in developing high-energy electric vehicle batteries.

EE0505000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.03.01.03.0

No

Yes Electric Vehicles- Exploratory Technolog

Long Title: Electric Vehicles- Exploratory Technology

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in addressing key electric vehicle power system barriers.

EE0505000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 012  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.03.02.00.0

No

Yes Advanced Power Electronics

Long Title: Advanced Power Electronics

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in developing advanced electronic components and electric machines for electric and hybrid vehicle applications.

EE0501000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 013  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.03.03.00.0

No

No

Subsystem Integration and Development

Long Title: Subsystem Integration and Development

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Subsystem Integration and Development

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 014  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.03.03.01.0                      No      Yes    Light Vehicle Propulsion

Long Title:    Light Vehicle Propulsion

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Includes all costs incurred in developing and demonstrating propulsion system performance for  
light vehicles

EE0501000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 015  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.03.03.02.0                      No      Yes Heavy Vehicle Propulsion

Long Title: Heavy Vehicle Propulsion

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes all costs incurred in developing and demonstrating propulsion system performance for heavy vehicles.

EE0501000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 016  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.04.00.00.0 No No Advanced Combustion and Engine R&D

Long Title: Advanced Combustion and Engine R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

VT.04.01.00.0 No Yes Combustion and Emission Control R&D

Long Title: Combustion and Emission Control R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred for R&D which is aimed at fuel efficient compression-ignition, direct injection engines which meet expected Federal and State emission requirements.

Fiscal Year: 2004

Change Report by B&R

Page: VT - 017  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

EE0503000

1/27/2004

Resp. Segment

VT.04.02.00.0

No

Yes Light Truck Engine

Long Title: Light Truck Engine

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred for development of cleaner light truck engines

EE0503000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 018  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.04.03.00.0                    No      Yes Heavy Truck Engine

Long Title: Heavy Truck Engine

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred for development of cleaner diesel truck engines

EE0503000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 019  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.04.04.00.0 No Yes Waste Heat Recovery (Engine Boosting)

Long Title: Waste Heat Recovery (Engine Boosting)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in developing electric turbocompounding units for heavy and light truck applications.

EE0503000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 020  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

VT.04.05.00.0                    No      Yes Off-Highway Engine R&D

Long Title: Off-Highway Engine R&D

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Off-Highway Engine R&D

EE0503000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 021  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.04.06.00.0

No

Yes Health Impacts

Long Title: Health Impacts

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in evaluating the relative toxicity of emission samples from new vehicle technologies.

EE0503000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 022  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

VT.05.00.00.0

No

No Materials Technology

Long Title: Materials Technology

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 023  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.05.01.00.0 No No Propulsion Materials Technology

Long Title: Propulsion Materials Technology

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Propulsion Materials Technology

1/27/2004

Resp. Segment

VT.05.01.01.0 No Yes Automotive Propulsion Materials

Long Title: Automotive Propulsion Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in developing lighter, more durable propulsion materials for automobile applications.

Fiscal Year: 2004

Change Report by B&R

Page: VT - 024  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code

If Changed Type of Change

EE0701000

1/27/2004

Resp. Segment

VT.05.01.02.0                      No      Yes Heavy Vehicle Propulsion

Long Title: Heavy Vehicle Propulsion

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in developing lighter, more durable propulsion materials for heavy vehicle applications.

EE0701000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 025  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

VT.05.02.00.0

No

No

Lightweight Materials Technology

Long Title: Lightweight Materials Technology

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Lightweight Materials Technology

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 026  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.05.02.01.0                      No      Yes Automotive Lightweight Materials

Long Title: Automotive Lightweight Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in developing lightweight materials for automotive applications

EE0702000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 027  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.05.02.02.0                      No      Yes Heavy Vehicle High Strength Weight Reduc

Long Title: Heavy Vehicle High Strength Weight Reduction Materials

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in developing lightweight, but high strength, materials for heavy vehicle applications

EE0702000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 028  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.05.03.00.0                      No      Yes High Temperature Materials Laboratory (H

Long Title: High Temperature Materials Laboratory (HTML)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in operation and maintenance of the DOE High Temperature Materials Laboratory (HTML).

EE0703000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 029  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.06.00.00.0 No No Fuels Technology

Long Title: Fuels Technology

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

VT.06.01.00.0 No Yes Advanced Petroleum-Based Fuels

Long Title: Advanced Petroleum-Based Fuels

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in the testing of advanced petroleum based fuels and blending additives.

Fiscal Year: 2004

Change Report by B&R

Page: VT - 030  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

EE0601000

1/27/2004

Resp. Segment

VT.06.02.00.0

No

No

Non-Petroleum Fuels and Lubes

Long Title: Non-Petroleum Fuels and Lubes

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Non-Petroleum Fuels and Lubes

Fiscal Year: 2004

Change Report by B&R

Page: VT - 031  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

VT.06.02.01.0                      No      Yes Medium Trucks

Long Title: Medium Trucks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in the development of alternative fuels for medium sized trucks.

EE0602000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 032  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

VT.06.02.02.0

No

Yes Heavy Trucks

Long Title: Heavy Trucks

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in the development of alternative fuels for heavy trucks.

EE0602000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 033  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.06.02.03.0

No

Yes Fueling Infrastructure

Long Title: Fueling Infrastructure

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in the development of an alternative fuels infrastructure.

EE0602000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 034  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

VT.06.02.04.0 No Yes Renewable and Synthetic Fuels

Long Title: Renewable and Synthetic Fuels

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in the development of transportation fuels from synthetic processes and renewable energy sources.

EE0602000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 035  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

VT.06.03.00.0

No

Yes Environmental Impacts

Long Title: Environmental Impacts

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in evaluating the contribution of new technology heavy vehicle emissions to ambient air quality.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: VT - 036  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

VT.07.00.00.0                      No      No    Technology Introduction

Long Title:    Technology Introduction

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

VT.07.01.00.0                      No      No    Legislative & Rulemaking

Long Title:    Legislative & Rulemaking

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Legislative & Rulemaking

Fiscal Year: 2004

Change Report by B&R

Page: VT - 037  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.07.01.01.0

No

Yes State and Fuel Provider Fleet

Long Title: State and Fuel Provider Fleet

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in encouraging State fleets to use more alternative fuels in their light-duty vehicles.

EE0803000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 038  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.07.01.02.0

No

Yes Private and Local Fleet

Long Title: Private and Local Fleet

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in identifying requirements and incentives to encourage the purchase and use of replacement fuels and alternative fuel vehicles.

EE0803000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 039  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.07.01.03.0

No

Yes Fuel Petitions

Long Title: Fuel Petitions

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred on the review, evaluation and processing of petitions to designate new alternative fuels under the EPAct.

EE0803000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 040  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.07.01.04.0

No

Yes Regulatory Support

Long Title: Regulatory Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred for analysis and reporting to Congress on EPAct replacement fuel goals.

EE0803000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 041  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.07.02.00.0

No No Testing and Evaluation

Long Title: Testing and Evaluation

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in assisting Federal agencies to acquire alternative fuel vehicles.

EE0802000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 042  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.07.02.01.0

No

Yes Federal Fleets

Long Title: Federal Fleets

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Federal Fleets

EE0802000

VT0702000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 043  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.07.02.02.0                      No      Yes Vehicle Evaluation

Long Title:    Vehicle Evaluation

Business Line: ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:    Includes costs incurred for vehicle testing and evaluation of different energy technologies.

EE0802000

VT0702000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 044  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.07.02.03.0                      No      Yes Infrastructure Testing

Long Title: Infrastructure Testing

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes cost incurred for evaluation and analysis of infrastructure/vehicle/operator interfaces for different energy technologies.

EE0802000  
VT0702000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 045  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

VT.07.03.00.0

No Yes Advanced Vehicle Competitions

Long Title: Advanced Vehicle Competitions

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in conducting annual vehicle advancement competition among universities.

EE0804000

Fiscal Year: 2004

Change Report by B&R

Page: VT - 046  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/27/2004

Resp. Segment

VT.08.00.00.0

No

Yes Technical/Program Management Support

Long Title: Technical/Program Management Support

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred on preparation of strategic and operating plans; feasibility studies and trade-off analysis; impact of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance as well as efficiency; and development of performance agreements with management.

Fiscal Year: 2004

Change Report by B&R

Page: VT - 047  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

VT.09.00.00.0

No

Yes Biennial Freedom Car Peer Review

Long Title: Biennial Freedom Car Peer Review

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in conducting an independent periodic review of the Department's vehicle technologies program.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.00.00.00.0                      No      No      Weathernization and Integovernmental Pro

Long Title:      Weathernization and Integovernmental Programs

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

WI.01.00.00.0                      Yes      No      Intergovernmental Activities

Long Title:      Intergovernmental Activities

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:

Fiscal Year: 2004

Change Report by B&R

Page: WI - 002  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.01.01.00.0                      No      Yes International Renewable Energy Program

**Long Title:** International Renewable Energy Program

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Includes costs incurred for international market and trade development, U.S. energy security, as well as global environmental and energy issues.

EB2700000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 003  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.01.02.00.0

No

Yes Tribal Energy

Long Title: Tribal Energy

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred for the development of capacity with Federally recognized Native American Tribes to assess and meet their own energy needs for residential and productive applications from renewable resources.

EN1600000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 004  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.01.03.00.0                      No      Yes Renewable Energy Production Incentive

**Long Title:** Renewable Energy Production Incentive

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Includes costs incurred in stimulating the Nation's non-tax paying electricity producers to own and operate renewable energy systems.

EB2900000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 005  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.01.04.00.0                      No        No Intergov. Congressional Earmarks

**Long Title:** Intergovernmental Activities- Congressional Earmarks

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Intergovernmental Activities- Congressional Earmarks.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 006  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.01.04.01.0                      No      Yes Internatl Utility Efficiency Partners

Long Title: International Utility Efficiency Partnerships (IUEP)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: International Utility Efficiency Partnerships (IUEP).

1/27/2004

Resp. Segment

WI.01.04.02.0                      No      Yes Council of Renew Energy Res Tribes

Long Title: Council of Renewable Energy Resource Tribes (CERT)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Council of Renewable Energy Resource Tribes (CERT).

Fiscal Year: 2004

Change Report by B&R

Page: WI - 007  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.01.04.03.0

No

Yes Intertribal Council of Utility Policy

Long Title: Intertribal Council of Utility Policy

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Intertribal Council of Utility Policy.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 008  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.01.04.04.0 No Yes Pyramid Lake Paiute Tribe RE Park

Long Title: Pyramid Lake Paiute Tribe Renewable Energy Park

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Pyramid Lake Paiute Tribe Renewable Energy Park.

1/27/2004

Resp. Segment

WI.01.04.05.0 No Yes Renewable Energy Policy Project

Long Title: Renewable Energy Policy Project

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Renewable Energy Policy Project.

Fiscal Year: 2004

Change Report by B&R

Page: WI - 009  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.02.00.00.0                    Yes      No Weatherization Assistance Prog (Grants)

Long Title: Weatherization Assistance Program (Grants)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 010  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.02.01.00.0                      No      Yes Weatherization Assistance

Long Title: Weatherization Assistance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred to weatherize residences of economically disadvantaged inhabitants through formula grants to State and local agencies.

EC1501000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 011  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.02.02.00.0                      No      Yes Training and Technical Assistance

Long Title: Training and Technical Assistance

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in providing training and technical assistance to State and local agencies who implement the DOE Weatherization Grant Program.

EC1501000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 012  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.03.00.00.0                      Yes      Yes      State Energy Program (Grants)

Long Title:      State Energy Program (Grants)

Business Line:      ENERGY SECURITY

Responsibility Segment:      ENERGY SECURITY

Definition:      Includes costs incurred for financial assistance to State governments addressing their high priority energy needs.

EC1502010  
EC1502021  
EC1502022  
EC1502023  
EC1502024  
EC1502025  
EC1502026  
EC1502027

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 013  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.04.00.00.0                      Yes      No    Other State Energy Activities

Long Title:    Other State Energy Activities

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:

1/27/2004

Resp. Segment

WI.04.02.00.0                      No      Yes    Planning/Evaluation Support to State Pro

Long Title:    Planning/Evaluation Support to State Programs

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Fiscal Year: 2004

Change Report by B&R

Page: WI - 014  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control Report

Level Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

**Definition:** Includes all costs incurred in providing technical assistance to States for concerns such as utility restructuring, developing energy efficiency technologies as well as urban/regional planning which promotes long-term resource sustainability.

1/27/2004  
EC1701010

Resp. Segment

WI.05.00.00.0            Yes    No Gateway Deployment

**Long Title:** Gateway Deployment

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:**

Fiscal Year: 2004

Change Report by B&R

Page: WI - 015  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.05.01.00.0

No

Yes Rebuild America

Long Title: Rebuild America

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in assisting the energy retrofitting of schools, commercial buildings, State and local government-owned facilities.

EC1504000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 016  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.05.02.00.0

No

Yes Energy Efficiency Information & Outreach

**Long Title:** Energy Efficiency Information and Outreach

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Includes costs incurred in providing information and education materials on energy efficiency to consumers, homeowners, homebuilders and public officials.

EC1504000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 017  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.05.03.00.0                      No      Yes Building Codes Training and Assistance

**Long Title:** Building Codes Training and Assistance

**Business Line:** ENERGY SECURITY

**Responsibility Segment:** ENERGY SECURITY

**Definition:** Includes costs incurred in providing technical and financial assistance to States for updating and implementing higher energy code standards for commercial and residential buildings.

EC1504000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 018  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.05.04.00.0

No

Yes Clean Cities

Long Title: Clean Cities

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred in promoting alternative fuel vehicle usage in selected niche markets through tools, training, competitive grants, education and outreach activities.

EE0801000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 019  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.05.05.00.0

No

Yes Energy Star

Long Title: Energy Star

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred promoting consumer interest in energy efficient appliances, heaters, and windows through recognized national labelling.

EC1505000

Fiscal Year: 2004

Change Report by B&R

Page: WI - 020  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.05.06.00.0

No

Yes NICE3

Long Title: NICE3

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred for the National Competitiveness through Energy, Environment and Economics (NICE3) financial assistance program demonstrating energy savings technologies.

ED1906010

Fiscal Year: 2004

Change Report by B&R

Page: WI - 021  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.05.07.00.0

No

Yes Inventions and Innovations

Long Title: Inventions and Innovations

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Includes costs incurred to assist independent inventors and small technology-based businesses in developing energy saving technologies.

ED1906020

Fiscal Year: 2004

Change Report by B&R

Page: WI - 022  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

1/27/2004

Resp. Segment

WI.05.08.00.0                    No      No International Market Development

Long Title: International Market Development

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: International Market Development

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 023  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.05.08.01.0                      No      Yes Clean Energy Tech Export Initiative

Long Title: Clean Energy Technology Export Initiative (CETE)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Clean Energy Technology Export Initiative (CETE)

EH2000000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 024  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.05.08.02.0                      No      Yes Energy Efficiency Center Promotion

Long Title: Energy Efficiency Center Promotion

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Energy Efficiency Center Promotion

EH2000000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 025  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.05.08.03.0                      No      Yes Energy & Environment Technology Centers

Long Title: Energy & Environment Technology Centers (EETIC)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Energy & Environment Technology Centers (EETIC)

EH2000000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 026  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.05.08.04.0                      No      Yes Asian Pacific Economic Cooperation

Long Title: Asian Pacific Economic Cooperation (APEC)

Business Line: ENERGY SECURITY

Responsibility Segment: ENERGY SECURITY

Definition: Asian Pacific Economic Cooperation (APEC)

EH2000000  
1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: WI - 027  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene  
Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

WI.05.09.00.0                      No      Yes    Technical Program Management Support

Long Title:    Technical Program Management Support

Business Line:    ENERGY SECURITY

Responsibility Segment:    ENERGY SECURITY

Definition:    Includes costs incurred for preparation of program and strategic plans; feasibility studies and trade-off analyses; evaluation of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; as well as development of performance agreements with management.

1/27/2004

Resp. Segment

Fiscal Year: 2004

Change Report by B&R

Page: ZN - 001  
Run Date: 2/9/2004

Budget & Reporting Code Changes for the Period: 1/13/2004 - 2/9/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation  
Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund

Program

. Subprogram

. . Category

. . . Task

. . . . SubTask

Control

Report

Level

Level

Short Title

Last  
Change  
Date

Previous  
B&R Code  
If Changed

Type of Change

ZN.30.50.40.0                      No      Yes Revenues from Project Management Career

Long Title: Revenues from Project Management Career Development Program (PMCDP)

Business Line: OTHER PROGRAMS

Responsibility Segment: ALL OTHER PROGRAMS

Definition: Revenues from Project Management Career Development Program (PMCDP) costs in WF5040000

1/23/2004

Add New B&R

Long Title

Definition

Report Level