

Fiscal Year: 2009

Change Report by B&R

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Run Date: 12/31/2008

Budget & Reporting Code Changes for the Period: 10/30/2008 - 12/31/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

40.10.01.16.0 No Yes Office of Federal and State Materials an
Long Title: Office of Federal and State Materials and Environmental Management Programs (FSME)
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Federal
Target: (Not Required Any More)
Definition: Office of Federal and State Materials and Environmental Management Programs (FSME)

11/12/2008 Add New B&R

Long Title

Definition

Report Level

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Budget & Reporting Code Changes for the Period: 10/30/2008 - 12/31/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

50.10.01.16.0 No Yes Office of Federal and State Materials an
Long Title: Office of Federal and State Materials and Environmental Management Programs (FSME)
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Federal
Target: (Not Required Any More)
Definition: Office of Federal and State Materials and Environmental Management Programs (FSME)

11/12/2008 Add New B&R

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 990000000 - 999000000, Allocable Cost Segments

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Change B&R Code
Date If Changed Type of Change

99.19.25.00.0 No Yes Transfers Activity - Fund 00911

Long Title: Transfers Activity - Fund 00911
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: POFFSET
Target: (Not Required Any More)
Definition: Transfers Activity - Fund 00911

12/9/2008

Dept/Prog Goal

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Change B&R Code
Date If Changed Type of Change

DP.18.02.81.3 No Yes Special Reactor Materials

Long Title:

Special Reactor Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Secure Transportation Asset

Target:

(Not Required Any More)

Definition:

Includes the Change in Inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

12/9/2008

Dept/Prog Goal

DP.40.15.01.1 No Yes Radiological Assistance Program

Long Title:

Radiological Assistance Program

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Nuclear Weapons Incident Response

Target:

(Not Required Any More)

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Definition: Includes all costs incurred to support and operate the First Responder Program's Radiological Assistance Program (RAP) managed by Nuclear Weapons Incident Response. This includes program management, reporting, on-call pay, training, drills, personnel, equipment, equipment maintenance, exercises, responses, and other initiatives specified by the Program Execution Plan.

12/2/2008

Definition

DP.40.15.01.2 No Yes Search Response Team

Long Title: Search Response Team

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the First Responder Program's Search Response Team managed by Nuclear Weapons Incident Response. This includes program management, reporting, training, drill, personnel, equipment, equipment maintenance, exercises, responses, and other initiatives specified by the Program Execution Plan.

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Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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12/2/2008

Long Title
Short Title
Definition

DP.40.15.01.3

No Yes Special Projects

Long Title: Special Projects

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Special projects tasked to the First Responder Program outside of normal duties, excluding international outreach projects and activities.

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Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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12/2/2008

Long Title
Short Title
Definition

DP.40.15.01.5

No Yes Foreign Projects

Long Title:

Foreign Projects

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Nuclear Weapons Incident Response

Target:

(Not Required Any More)

Definition:

Approved projects and activites tasked to the First Responder Program in support of Office of Emergency Operations international outreach objectives.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Add New B&R

Definition

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DP.40.15.02.1

No Yes Other Render Safe

Long Title: Other Render Safe

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Other Render Safe

12/2/2008

Long Title
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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.40.15.02.6 No Yes Render Safe R&D

Long Title: Render Safe Research and Development

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all R&D costs for technologies to render safe a terrorist nuclear device.

12/2/2008

Recast B&R

DP.40.15.02.7 No Yes Stabilization Operations

Long Title: Stabilization Operations

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: All costs for activities and technologies to provide for delay, isolation, and maintenance of equipment to stabilize a terrorist nuclear device.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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12/2/2008

Long Title

Short Title

DP.40.15.03.1

No Yes Consequence Management Team

Long Title: Consequence Management Team

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the Consequence Management Program's Consequence Management teams managed by Nuclear Weapons Incident Response. This includes program management, personnel, training, equipment, equipment maintenance, readiness, and other initiatives specified by the Program Execution Plan.

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Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

12/2/2008

Definition

DP.40.15.03.2

No Yes Aerial Measurement System Science

Long Title: Aerial Measurement System Science

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the Consequence Management Program's Aerial Measurement System (AMS) Science managed by Nuclear Weapons Incident Response. This includes program management, personnel, deployment proficiency, equipment, equipment maintenance, reach back, technical and scientific development, and other initiatives specified by the Program Execution Plan.

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Type of Change

12/2/2008

Long Title
Short Title
Definition

DP.40.15.03.3

No Yes Atmospheric Release Advisory Capability

Long Title: Atmospheric Release Advisory Capability

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the Consequence Management Program's Atmospheric Release Advisory Capability (ARAC) managed by Nuclear Weapons Incident Response. This includes program management, operational scientific support, user support help desk, computer system administration, on-call pay, equipment and facility maintenance, central system software maintenance, end-user software tool maintenance, atmospheric flow, dispersion, and fallout model maintenance, automated generation of briefing products, and other initiatives specified by the Program Execution Plan.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code

If Changed

Type of Change

12/2/2008

Definition

DP.40.15.03.4

No Yes Radiation Emergency Assistance Center/Tr

Long Title: Radiation Emergency Assistance Center/Training Site

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the Consequence Management Program's Radiation Emergency Assistance Center/Training Site managed by Nuclear Weapons Incident Response. This includes program management, management and administrative personnel salaries, professional and technical personnel salaries, equipment, equipment maintenance, logistics, and other initiatives specified by the Program Execution Plan.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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If Changed

Type of Change

12/2/2008

Definition

DP.40.15.03.5

No Yes Aerial Measurement System Aviation

Long Title: Aerial Measurement System Aviation

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the Consequence Management Program's Aerial Measurement System (AMS) Aviation managed by Nuclear Weapons Incident Response. This includes program management, personnel, personnel proficiency, equipment, equipment maintenance, readiness and other initiatives specified by the Program Execution Plan.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code

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12/2/2008

Recast B&R
Long Title
Short Title
Definition

DP.40.15.04.1

No Yes Integrated Support

Long Title: Integrated Support

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the Preparedness and Response Program's Integrated Support managed by Nuclear Weapons Incident Response. This includes program management, training, recall pay, newsletter, Emergency Response Special Interest Group, Asset Readiness Management System (ARMS) and NA-42 Events Tracking System (NETS) labor, plans and training, liaison to the FBI and other initiatives specified by the Program Execution Plan.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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12/2/2008

Recast B&R
Long Title
Short Title
Definition

DP.40.15.04.2

No Yes Operations

Long Title: Operations

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the Preparedness and Response Program's Operations managed by Nuclear Weapons Incident Response. This includes program management, personnel, operations and responses, ICS training, Asset Readiness Management System (ARMS) technical improvements, and other initiatives specified by the Program Execution Plan.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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12/2/2008

Long Title
Short Title
Definition

DP.40.15.04.3

No Yes Exercise and Training Programs

Long Title: Exercise and Training Programs

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the Preparedness and Response Program's Exercise and Training Programs managed by Nuclear Weapons Incident Response. This includes program management, personnel, exercises, outreach projects, NA-42 Events Tracking System (NETS), and other initiatives specified by the Program Execution Plan.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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12/2/2008

Long Title
Short Title
Definition

DP.40.15.04.4

No Yes Other Preparedness and Response Program

Long Title: Other Preparedness and Response Program

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Other Preparedness and Response Program

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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DP.40.15.05.0 No No Science and Technology Program

Long Title: Science and Technology Program
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Nuclear Weapons Incident Response
Target: (Not Required Any More)
Definition: Includes all costs incurred to support and operate the Science and Technology Program's Technology Integration Program and Render Safe Research and Development managed by Nuclear Weapons Incident Response. This includes program management, personnel, equipment, equipment maintenance, training, logistics, and other initiatives.

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Long Title
Short Title
Definition

Report Level

DP.40.15.05.1 No Yes Technology Integration Program

Long Title: Technology Integration Program
Departmental Goal: NUCLEAR DETERRENT
Program Goal: Nuclear Weapons Incident Response
Target: (Not Required Any More)
Definition: Includes all costs incurred to support and operate the Science and Technology Program's Technology Integration managed by Nuclear Weapons Incident Response. This includes program management, reporting, participation in Technology Program processes and meetings, and other initiatives specified by the Program Execution Plan.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Recast B&R
Long Title
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Definition

DP.40.15.05.2

No Yes Render Safe Research and Development

Long Title: Render Safe Research and Development

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the Science and Technology Program's Render Safe Research and Development managed by Nuclear Weapons Incident Response. This includes program management, reporting, participation in Render Safe Research and Development processes and meetings, and other initiatives specified by the Program Execution Plan.

DP4015026

Fiscal Year: 2009

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Recast B&R

DP.40.15.05.3 No Yes Other Science and Technology Program

Long Title: Other Science and Technology Program

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Other Science and Technology Program

DP4015051

Fiscal Year: 2009

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Recast B&R

DP.40.15.07.0

No No Foreign and Domestic Emergency Support P

Long Title:

Foreign and Domestic Emergency Support Program

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Nuclear Weapons Incident Response

Target:

(Not Required Any More)

Definition:

Includes all costs incurred to support and operate the Foreign and Domestic Emergency Support Program's Nuclear Radiological Advisory Team managed by Nuclear Weapons Incident Response. This includes program management, personnel, equipment, equipment maintenance, training, logistics, and other initiatives.

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Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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12/2/2008

Add New B&R

Definition

DP.40.15.07.1

No Yes Nuclear Radiological Advisory Team

Long Title: Nuclear Radiological Advisory Team

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Includes all costs incurred to support and operate the Foreign and Domestic Emergency Support Program's Nuclear Radiological Advisory Team managed by Nuclear Weapons Incident Response. This includes program management, operations, training, on-call pay, drills, exercises, professional development, equipment, equipment maintenance, reporting, and other initiatives specified by the Program Execution Plan.

DP4015041

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Recast B&R

DP.40.15.07.2 No Yes Other Foreign and Domestic Emergency Sup

Long Title: Other Foreign and Domestic Emergency Support Program

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: Other Foreign and Domestic Emergency Support Program

DP4015044

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Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

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GD.25.40.95.0 No Yes Technical Support

Long Title: Technical Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Technical Support for program mission activities, including contractor services

12/9/2008

Dept/Prog Goal

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For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD3000000 - GD3999999, Technical Analysis

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GD.30.14.00.0 No Yes Energy Attache

Long Title: Energy Attache
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Not Required Any More)
Definition: Energy Attache

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Dept/Prog Goal

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For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

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GD.40.28.00.0 No Yes Information Systems
 Long Title: Information Systems
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Nuclear Safeguards and Security
 Target: (Not Required Any More)
 Definition: Information Systems, IT and associated cyber security activities

12/9/2008

Dept/Prog Goal

GD.40.29.00.0 No Yes Security
 Long Title: Security
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Nuclear Safeguards and Security
 Target: (Not Required Any More)
 Definition: Supports physical security and clearance related activities

Fiscal Year: 2009

Change Report by B&R

Page: GD - 004
Run Date: 12/31/2008

Budget & Reporting Code Changes for the Period: 10/30/2008 - 12/31/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD4000000 - GD4999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

12/9/2008

Dept/Prog Goal

GD.40.31.00.0 No Yes M&O Contractors at HQ
 Long Title: M&O Contractors at HQ
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Nuclear Safeguards and Security
 Target: (Not Required Any More)
 Definition: M&O Contractors at HQ

12/9/2008

Dept/Prog Goal

Fiscal Year: 2009

Change Report by B&R

Page: KA - 001
Run Date: 12/31/2008

Budget & Reporting Code Changes for the Period: 10/30/2008 - 12/31/2008

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

KA.11.02.05.6 No Yes Proton Facilities - LHC Upgrade Projects

Long Title: Proton Facilities - LHC Upgrade Projects
Departmental Goal: SCIENTIFIC BREAKTHROUGHS AND...
Program Goal: High Energy Physics
Target: Multiple Projects
Definition: Includes all Total Project Cost funding (both Operating and Equipment) for approved Major Items of Equipment related to the upgrade of the Large Hadron Collider and its associated detectors.

12/15/2008 Add New B&R

Definition

Target

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: NN - 001
Run Date: 12/31/2008

Budget & Reporting Code Changes for the Period: 10/30/2008 - 12/31/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.50.11.00.0 No Yes International Contributions from South K

Long Title: International Contributions from South Korea
Departmental Goal: WEAPONS OF MASS DESTRUCTION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: (Not Required Any More)
Definition: Funding will be used to support the Second Line of Defense (SLD) mission to detect and deter illicit trafficking of nuclear and other radioactive material by providing countries around the world with radiation detection and related communications equipment and training to secure their land borders, seaports, and airports.

12/11/2008 Add New B&R

Definition
Dept/Prog Goal

Report Level

NN.50.12.00.0 No Yes International Contributions from Netherl

Long Title: International Contributions from Netherlands
Departmental Goal: WEAPONS OF MASS DESTRUCTION
Program Goal: International Nuclear Materials Protection and Cooperation
Target: (Not Required Any More)
Definition: Funding will be used to support the Second Line of Defense (SLD) mission to detect and deter illicit trafficking of nuclear and other radioactive material by providing countries around the world with radiation detection and related communications equipment and training to secure their land borders, seaports, and airports.

Fiscal Year: 2009

Change Report by B&R

Page: NN - 002
Run Date: 12/31/2008

Budget & Reporting Code Changes for the Period: 10/30/2008 - 12/31/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/11/2008

Add New B&R

Definition

Report Level

NN.50.13.00.0

No Yes International Contributions from Canada

Long Title:

International Contributions from Canada

Departmental Goal:

WEAPONS OF MASS DESTRUCTION

Program Goal:

International Nuclear Materials Protection and Cooperation

Target:

(Not Required Any More)

Definition:

Funding will be used to support the Second Line of Defense (SLD) mission to detect and deter illicit trafficking of nuclear and other radioactive material by providing countries around the world with radiation detection and related communications equipment and training to secure their land borders, seaports, and airports.

Fiscal Year: 2009

Change Report by B&R

Page: NN - 003

Budget & Reporting Code Changes for the Period: 10/30/2008 - 12/31/2008

Run Date: 12/31/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/11/2008

Add New B&R

Definition

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: WN - 001
Run Date: 12/31/2008

Budget & Reporting Code Changes for the Period: 10/30/2008 - 12/31/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WN3100000 - WN3199999, Timber Sales Program (Savannah River)

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

WN.31.00.00.0 No Yes Timber Management

Long Title: Timber Management

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Funding for the management and operations related to timber at Savannah River.

12/8/2008

Dept/Prog Goal