

Fiscal Year: 2009

Change Report by B&R

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Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

40.50.HR.11.0 No Yes HCM Payroll & Salary-Related

Long Title: Office of Human Capital Management Payroll & Salary Related
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Federal
Target: (Not Required Any More)
Definition: Office of Human Capital Management Payroll & Salary Related control and reporting level.

10/6/2008

40.50.HR.21.0 No Yes HCM Travel

Long Title: Office of Human Capital Management Travel
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Federal
Target: (Not Required Any More)
Definition: Office of Human Capital Management Travel control and reporting level.

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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

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Control Report
Level Level Short Title

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Change B&R Code
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50.50.HR.11.0 No Yes HCM Payroll & Salary-Related

Long Title: Office of Human Capital Management Payroll & Salary Related

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: Office of Human Capital Management Payroll & Salary Related control and reporting level.

10/6/2008

50.50.HR.21.0 No Yes HCM Travel

Long Title: Office of Human Capital Management Travel

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: Office of Human Capital Management Travel control and reporting level.

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For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative Work - Other Federal Agencies

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

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60.50.HR.11.0	No	Yes	HCM Payroll & Salary-Related			
Long Title:	Office of Human Capital Management Payroll & Salary Related					
Departmental Goal:	REIMBURSABLE PROGRAMS					
Program Goal:	Reimbursable Programs - Non-Federal					
Target:	(Not Required Any More)					
Definition:	Office of Human Capital Management Payroll & Salary Related control and reporting level.					

10/6/2008

60.50.HR.21.0	No	Yes	HCM Travel			
Long Title:	Office of Human Capital Management Travel					
Departmental Goal:	REIMBURSABLE PROGRAMS					
Program Goal:	Reimbursable Programs - Non-Federal					
Target:	(Not Required Any More)					
Definition:	Office of Human Capital Management Travel control and reporting level.					

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For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work - Non-Federal Entities

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

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Control Report
Level Level Short Title

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70.50.HR.11.0 No Yes HCM Payroll & Salary-Related

Long Title: Office of Human Capital Management Payroll & Salary Related

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Office of Human Capital Management Payroll & Salary Related control and reporting level.

10/6/2008

70.50.HR.21.0 No Yes HCM Travel

Long Title: Office of Human Capital Management Travel

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Office of Human Capital Management Travel control and reporting level.

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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 990000000 - 999000000, Allocable Cost Segments

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Change B&R Code
Date If Changed Type of Change

99.19.25.00.0 No Yes Transfers Activity - Fund 00911

Long Title: Transfers Activity - Fund 00911
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: NE Safeguards and Security
Target: (Not Required Any More)
Definition: Transfers Activity - Fund 00911

9/24/2008

Add New B&R

Report Level

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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

Program

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Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

AT.50.25.00.0

No No SciDAC

Long Title: Science/Advanced Fusion Simulations (SciDAC & FSP)
Departmental Goal: SCIENTIFIC BREAKTHROUGHS AND...
Program Goal: Fusion Energy
Target: No Target
Definition: Includes all costs associated with supporting the large scale computational efforts of Fusion Energy Sciences (SciDAC & FSP).

8/26/2008

Recast B&R
Long Title
Short Title
Definition

Report Level

AT.50.25.02.0

No Yes FSP

Long Title: Science/Fusion Simulation Program (FSP)
Departmental Goal: SCIENTIFIC BREAKTHROUGHS AND...
Program Goal: Fusion Energy
Target: (Not Required Any More)
Definition: Includes all costs associated with supporting the FSP. The FSP is aimed at the development of an integrated, experimentally validated predictive simulation capability for fusion plasmas in the regimes and geometries relevant for practical fusion energy by integrating experimental, theoretical, and computational research across the Fusion Energy Sciences program.

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For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: AT0000000 - AT9999999, Fusion Energy Sciences

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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DB.09.59.10.0 No Yes Safeguards and Security Support Activiti

Long Title: Safeguards and Security Support Activities

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste Disposal

Target: (Not Required Any More)

Definition: Safeguards and Security Support Activities: Includes All Costs To Provide Safeguards and Security Support Services For All OCRWM Program Elements, Including But Not Limited To: Program Planning and Management; Resource and Information Systems Development and Maintenance; Risk Management Analyses and Vulnerability Assessments; Performance Standards and Response Exercises; Self-Assessments and Surveys; Training and Organizational Support; Personnel, Information, and Operations Security; Physical Protection Facilities and Systems; Protective Force and Escort Programs; Material Control and Accountability; and Integration Activities Involving Cyber Security, Emergency Management, and Safety.

10/24/2008

Long Title
Short Title
Definition

DB.09.59.20.0 No Yes Disposal Operations Support Activities

Long Title: Disposal Operations Support Activities

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste Disposal

Target: (Not Required Any More)

Fiscal Year: 2009

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For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Definition:

Technical And Management Support Activities: Includes All Costs Incurred To Provide Management And Technical Support Services including but not limited to: Program Planning And Management; Development of Policy and Procedures, Resource And Information Systems Development and Maintenance; Risk Management Analyses, Benchmarking; Operational Performance Standards And Response Exercises; Self-Assessments And Surveys; Training And Organizational Support; Personnel development, and Other Support Activities Associated with Transition and Start-up of Repository Operations.

10/24/2008

Long Title
Short Title
Definition

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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control Report
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DP.11.19.03.4 No Yes Surplus Plutonium Storage and Transporta

Long Title: Surplus Plutonium Storage and Transportation

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Directed Stockpile Work

Target: (Not Required Any More)

Definition: Activities associated with the storage of surplus pits include safeguards and security, thermal monitoring, and surveillance and maintenance operations. Also includes activities in preparation for shipment to the disposition site including the certification and fabrication of the new surplus pit shipping container.

9/22/2008

Add New B&R

Definition

Report Level

DP.11.19.03.5 No Yes Common Technologies and Integration

Long Title: Common Technologies and Integration

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Directed Stockpile Work

Target: (Not Required Any More)

Definition: Activities Associated With Technologies, Systems And Facilities That Are Common Or Crosscutting To All Or Many Storage And Disposition Alternatives.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

9/22/2008

Add New B&R

Definition

Report Level

DP.11.19.05.0

No No FissilMateri Disposition Support Activit

Long Title: Fissile Materials Disposition Supporting Activities

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Directed Stockpile Work

Target: (Not Required Any More)

Definition: Activities in support of the U.S. Surplus Fissile Materials Disposition program.

9/8/2008

Delete B&R

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Last Previous
Change B&R Code
Date If Changed Type of Change

DP.11.19.05.1 No Yes Surplus Plutonium Storage

Long Title: Surplus Plutonium Storage

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Directed Stockpile Work

Target: (Not Required Any More)

Definition: Includes costs for activities associated with the storage of surplus pits including safeguards and security, thermal monitoring, and surveillance and maintenance operations. Also includes activities in preparation for shipment to the disposition site.

9/8/2008

Delete B&R

DP.11.19.05.2 No Yes NEPA

Long Title: NEPA

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Directed Stockpile Work

Target: (Not Required Any More)

Definition: Includes costs associated with the review, reconciliation and incorporation of comments received during the public scoping process and preparation of the final Environmental Impact Statement Environmental Assessment and Departmental recommendations to be included in the ROD.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Short Title

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B&R Code
If Changed

Type of Change

9/8/2008

Delete B&R

DP.11.19.05.3 No Yes Common Technologies and Integration

Long Title: Common Technologies and Integration

Departmental Goal: NUCLEAR DETERRENT

Program Goal: Directed Stockpile Work

Target: (Not Required Any More)

Definition: Includes costs for activities associated with technologies, systems and facilities that are common or crosscutting to all or many storage and disposition alternatives.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control Report

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Short Title

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Previous
B&R Code
If Changed

Type of Change

9/8/2008

Delete B&R

DP.18.02.81.0

No No Change in Inventories

Long Title:

Change in Inventories

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Secure Transportation Asset

Target:

(Not Required Any More)

Definition:

Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

Fiscal Year: 2009

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2008

Add New B&R

Definition

DP.18.02.81.1

No Yes Special Process Spares

Long Title:

Special Process Spares

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Secure Transportation Asset

Target:

(Not Required Any More)

Definition:

Includes the Change in Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop aircraft, security, etc.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change

9/3/2008

Add New B&R

Definition

Report Level

DP.18.02.81.2

No Yes Common Use Stores

Long Title:

Common Use Stores

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Secure Transportation Asset

Target:

(Not Required Any More)

Definition:

Includes the Change in Inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office material and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
If Changed

Type of Change
Add New B&R

Definition

Report Level

DP.18.02.81.3

No Yes Special Reactor Materials

Long Title:

Special Reactor Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Safeguards and Security

Target:

(Not Required Any More)

Definition:

Includes the Change in Inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOE's field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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9/3/2008

Add New B&R

Definition

Report Level

DP.18.02.81.4

No Yes Other Special Materials

Long Title:

Other Special Materials

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Secure Transportation Asset

Target:

(Not Required Any More)

Definition:

Includes the Change in Inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Add New B&R

Definition

Report Level

DP.18.02.81.5

No Yes Change in Collateral Funds and Other Dep

Long Title:

Change in Collateral Funds and Other Deposits

Departmental Goal:

NUCLEAR DETERRENT

Program Goal:

Secure Transportation Asset

Target:

(Not Required Any More)

Definition:

Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefits and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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EB.51.10.00.0 No No Personal Services

Long Title: Personal Services
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: No Target
Definition: Personal Services

9/29/2008

Delete B&R

EB.51.20.00.0 No No Personal Benefits

Long Title: Personal Benefits
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: No Targets
Definition: Personal Benefits

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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EB.51.40.00.0

No

No

Contracted Services and Supplies

Long Title:

Contracted Services and Supplies

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Solar Energy

Target:

No Target

Definition:

Contracted Services and Supplies

9/29/2008

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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EB.51.50.00.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: No Target
Definition: Travel and Transportation of Persons

9/29/2008

Delete B&R

EB.51.99.00.0 No No Goods And Services Provided Through Work

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: No Target
Definition:

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For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

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EB.51.99.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

ENERGY DIVERSITY

Program Goal:

Solar Energy

Target:

No Target

Definition:

9/29/2008

Delete B&R

Fiscal Year: 2009

Change Report by B&R

Page: EB - 005
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EB.51.99.34.0 No No Information Management Systems And Opera

Long Title: Information Management Systems And Operations
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: No Target
Definition:

9/29/2008

Delete B&R

EB.51.99.44.0 No No Procurement Services

Long Title: Procurement Services
Departmental Goal: ENERGY DIVERSITY
Program Goal: Solar Energy
Target: No Target
Definition:

Fiscal Year: 2009

Change Report by B&R

Page: EB - 006

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

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Short Title

Last

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Date

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B&R Code

If Changed

Type of Change

9/29/2008

Delete B&R

Fiscal Year: 2009

Change Report by B&R

Page: EW - 001
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EW.10.01.20.9 No Yes Advisory And Assistance Services - Field

Long Title: Advisory And Assistance Services - Field Office Use
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Obligations For Consulting Services, Which Are Defined As Advisory And Assistance Services Acquired By Contract From Non-Governmental Sources To Support Or Improve Organization Policy Development Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Consulting Services.

10/20/2008

Long Title
Short Title

EW.10.01.20.A No Yes Advisory and Assistance Services for the

Long Title: Advisory and Assistance Services for the Assistance Secretary for Environmental Management, EM-1
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)

Fiscal Year: 2009

Change Report by B&R

Page: EW - 002
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes costs for Advisory and Assistance Services for the Office of the Assistance Secretary for Environmental Management, EM-1.

10/20/2008 Add New B&R

Long Title
Short Title
Definition

Report Level

EW.10.01.20.B No Yes Advisory and Assistance Services for the
Long Title: Advisory and Assistance Services for the Principal Deputy Assistant Secretary, EM-2
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for Advisory and Assistance Services for the Office of the Principal Deputy Assistant Secretary, EM-2.

Fiscal Year: 2009

Change Report by B&R

Page: EW - 003
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/20/2008

Add New B&R

Long Title
Short Title
Definition

Report Level

EW.10.01.20.C

No Yes Advisory and Assistance Services for the

Long Title: Advisory and Assistance Services for the Chief Operations Officer, EM-3

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for Advisory and Assistance Services for the Office of the Chief Operations Officer, EM-3.

10/20/2008

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: EW - 004
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

. . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code	Type of Change
EW.10.01.20.D	No	Yes	Advisory and Assistance Services for the			
Long Title:	Advisory and Assistance Services for the Office of Project Recovery, EM-3.01					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Not Required Any More)					
Definition:	Includes costs for Advisory and Assistance Services for the Office of Project Recovery, EM-3.01.					
				10/20/2008		Add New B&R

Definition

Report Level

EW.10.01.20.E	No	Yes	Advisory and Assistance Services for the			
Long Title:	Advisory and Assistance Services for the Office of Safeguards and Security/Emergency Management, EM-3.1					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Not Required Any More)					
Definition:	Includes costs for Advisory and Assistance Services for the Office of Safeguards and Security/Emergency Management, EM-3.1.					

Fiscal Year: 2009

Change Report by B&R

Page: EW - 005
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/20/2008

Add New B&R

Definition

Report Level

EW.10.01.20.F

No Yes Advisory and Assistance Services for the

Long Title: Advisory and Assistance Services for the Office of Site Support, EM-3.1

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for Advisory and Assistance Services for the Office of Site Support, EM-3.1.

10/20/2008

Add New B&R

Definition

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: EW - 006
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

. . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code	Type of Change
EW.10.01.20.G	No	Yes	Advisory and Assistance Services for the			
Long Title:	Advisory and Assistance Services for the Office of Small Sites Projects, EM-3.3					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Not Required Any More)					
Definition:	Includes costs for Advisory and Assistance Services for the Office of Small Sites Projects, EM-3.3					
				10/20/2008		Add New B&R

Long Title
Short Title
Definition

Report Level

EW.10.01.20.H	No	Yes	Advisory and Assistance Services for the			
Long Title:	Advisory and Assistance Services for the Office of Communications and External Affairs, EM-5					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Not Required Any More)					
Definition:	Includes costs for Advisory and Assistance Services for the Office of Communications and External Affairs, EM-5.					

Fiscal Year: 2009

Change Report by B&R

Page: EW - 007
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/20/2008

Add New B&R

Definition

Report Level

EW.10.01.20.I

No Yes Advisory and Assistance Services for the

Long Title: Advisory and Assistance Services for the Office of Management Analysis, EM-6

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for Advisory and Assistance Services for the Office of Management Analysis, EM-6.

10/20/2008

Add New B&R

Definition

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: EW - 008
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EW.10.01.20.J	No	Yes	Advisory and Assistance Services for the			
Long Title:	Advisory and Assistance Services for the DAS Regulatory Compliance, EM-10					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Not Required Any More)					
Definition:	Includes costs for Advisory and Assistance Services for the DAS Regulatory Compliance, EM-10.					
				10/20/2008		Add New B&R

Definition

Report Level

EW.10.01.20.K	No	Yes	Advisory and Assistance Services for the			
Long Title:	Advisory and Assistance Services for the DAS Engineering and Technology, EM-20					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Not Required Any More)					
Definition:	Includes costs for Advisory and Assistance Services for the DAS Engineering and Technology, EM-20.					

Fiscal Year: 2009

Change Report by B&R

Page: EW - 009

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/20/2008

Add New B&R

Definition

Report Level

EW.10.01.20.L

No Yes Advisory and Assistance Services for the

Long Title: Advisory and Assistance Services for the DAS Program Planning and Budget, EM-30

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for Advisory and Assistance Services for the DAS Program Planning and Budget, EM-30.

10/20/2008

Add New B&R

Definition

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: EW - 010
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EW.10.01.20.M No Yes Advisory and Assistance Services for the
Long Title: Advisory and Assistance Services for the DAS Human Capital and Business Services, EM-40
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for the Advisory and Assistance Services for the DAS Human Capital and Business Services, EM-40

10/20/2008 Add New B&R

Long Title

Definition

Report Level

EW.10.01.20.N No Yes Advisory and Assistance Services for the
Long Title: Advisory and Assistance Services for the DAS Acquisition and Project Management, EM-50
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for the Advisory and Assistance Services for the DAS Acquisition and Project Management, EM-50.

Fiscal Year: 2009

Change Report by B&R

Page: EW - 011
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste
Management - Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/20/2008

Add New B&R

Definition

Report Level

EW.10.01.20.O

No Yes Advisory and Assistance Services for the

Long Title: Advisory and Assistance Services for the DAS Management and Operations, EM-60

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for the Advisory and Assistance Services for the DAS Management and Operations, EM-60.

10/20/2008

Add New B&R

Definition

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: GD - 001
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: ET - Office of Energy and Threat
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.21.20.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Information Management Systems and Operations

10/7/2008

Delete B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 001
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.44.00.0 No Yes HCM Contractual Services
Long Title: Office of Human Capital Management Contractual Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Office of Human Capital Management Contractual Services control and reporting level.

- HR1044060
- HR1044100
- HR1044120
- HR1044130
- HR1044150
- HR1044180
- HR1044190
- HR1044200
- HR1044210
- HR1044250
- HR1044290
- HR1044300
- HR1044370
- HR1044400
- HR1044500
- HR1044610
- HR1044620
- HR1044630
- HR1044640
- HR1044650

Fiscal Year: 2009

Change Report by B&R

Page: HR - 002
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

Level

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B&R Code
If Changed

Type of Change

HR1044700
HR1044710
HR1044931
HR1044932
HR1044933
HR1044934
HR1044937

10/15/2008

Recast B&R
Long Title

Definition

Control Level
Report Level

HR.10.44.06.0

No Yes Office Administration

Long Title: Office Administration

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office Administration

Fiscal Year: 2009

Change Report by B&R

Page: HR - 003
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.44.10.0

No Yes Corporate HR Initiatives

Long Title: Corporate HR Initiatives

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate HR Initiatives

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 004
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.44.12.0 No Yes Other Personnel Services

Long Title: Other Personnel Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Other Personnel Services

10/15/2008

Recast B&R

HR.10.44.13.0 No Yes Drug Testing

Long Title: Drug Testing
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Drug Testing

Fiscal Year: 2009

Change Report by B&R

Page: HR - 005
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

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Short Title

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Previous

B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.44.15.0

No Yes EAP

Long Title: Employee Assistance Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Employee Assistance Program

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 006
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HR.10.44.18.0 No Yes Automation Initiatives

Long Title: Automation Initiatives
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Automation and e-Gov Initiatives

10/15/2008

Recast B&R

HR.10.44.19.0 No Yes CHRIS

Long Title: Corporate Human Resources Information System
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Corporate Human Resources Information System (CHRIS)

Fiscal Year: 2009

Change Report by B&R

Page: HR - 007

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.44.20.0

No Yes Award Paraphernalia

Long Title: Award Paraphernalia & Employee Recognition

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Award Paraphernalia & Employee Recognition

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 008
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.44.21.0 No Yes HR Policy
Long Title: Human Resources Policy
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Human Resources Policy

10/15/2008

Recast B&R

HR.10.44.25.0 No Yes HQ HR Operations
Long Title: HQ Human Resources Operations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: HQ Human Resources Operations

Fiscal Year: 2009

Change Report by B&R

Page: HR - 009
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.44.29.0

No

Yes

Health Care Services

Long Title:

HQ Health Care Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

HQ Health Care Services

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 010
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.44.30.0 No Yes Labor Management Relations

Long Title: Labor Management Relations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Labor Management Relations

10/15/2008

Recast B&R

HR.10.44.37.0 No Yes GSA Recycle Funds / ECDC

Long Title: GSA Recycle Funds / Employee Child Development Center
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: GSA Recycle Funds / Employee Child Development Center

Fiscal Year: 2009

Change Report by B&R

Page: HR - 011
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

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B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.44.40.0

No

Yes

Disability Services

Long Title:

Disability Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

HQ Disability Services

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 012
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.44.50.0 No Yes Executive Resources Management

Long Title: Executive Resources Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Executive Resources Management

10/15/2008

Recast B&R

HR.10.44.61.0 No Yes Training Development & Delivery

Long Title: Training Development & Delivery
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Training Development & Delivery

Fiscal Year: 2009

Change Report by B&R

Page: HR - 013
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
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Control

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B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.44.62.0

No

Yes

Training Analysis & Support

Long Title:

Training Analysis & Support

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Training Analysis & Support

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 014
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
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Control Report
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Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.44.63.0 No Yes EWLC
Long Title: Employee Work Life Center
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Employee Work Life Center

10/15/2008

Recast B&R

HR.10.44.64.0 No Yes Other Training & Development
Long Title: Other Training & Development
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Other Training & Development

Fiscal Year: 2009

Change Report by B&R

Page: HR - 015

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

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B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.44.65.0

No Yes Corporate Learning Services

Long Title: Corporate Learning Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Learning Services. DOE and HQ learning/training services and support. Does not include the ETS MEO.

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 016
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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.44.70.0 No Yes ETS MEO Contractual Services & Support

Long Title: ETS MEO Contractual Services & Support

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: ETS MEO Contractual Services & Support. Unique B&R code to track contractual service and support expenditures for the ETS MEO per A-76 and DOE guidelines.

10/15/2008

Recast B&R

HR.10.44.71.0 No Yes ETS MEO Staff Training

Long Title: ETS MEO Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: ETS MEO Staff Training. Unique B&R code to track staff training expenditures for the ETS MEO per A-76 and DOE guidelines.

Fiscal Year: 2009

Change Report by B&R

Page: HR - 017

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

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For Assistant Secretary: HC - Office of Human Capital Management
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B&R Code

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Type of Change

10/15/2008

Recast B&R

HR.10.44.93.0

No No HR Staff Training

Long Title: Human Capital Management Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Human Capital Management Staff Training

10/24/2008

Delete B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 018
Run Date: 10/30/2008

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

HR.10.44.93.1 No Yes HR-10 Staff Training

Long Title: HR-10 Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: HR-10 Staff Training

10/15/2008

Recast B&R

HR.10.44.93.2 No Yes HR-20 Staff Training

Long Title: HR-20 Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: HR-20 Staff Training

Fiscal Year: 2009

Change Report by B&R

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For Assistant Secretary: HC - Office of Human Capital Management
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B&R Code

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Type of Change

10/15/2008

Recast B&R

HR.10.44.93.3

No

Yes

HR-30 Staff Training

Long Title:

HR-30 Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

HR-30 Staff Training

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 020
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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
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Control Report
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Change B&R Code
Date If Changed Type of Change

HR.10.44.93.4 No Yes Director's Staff Training

Long Title: Director's Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Director's Staff Training

10/15/2008

Recast B&R

HR.10.44.93.7 No Yes HR Corporate Staff Training

Long Title: HR Corporate Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: HR Corporate Staff Training

Fiscal Year: 2009

Change Report by B&R

Page: HR - 021

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: HC - Office of Human Capital Management
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B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.80.00.0

No Yes HCM Working Capital Fund

Long Title: Office of Human Capital Management Working Capital Fund

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Human Capital Management Working Capital Fund goods & services control and reporting level.

HR1080150

HR1080160

HR1080241

HR1080242

HR1080243

HR1080244

HR1080245

HR1080341

HR1080342

HR1080343

Fiscal Year: 2009

Change Report by B&R

Page: HR - 022
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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
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HR1080441
HR1080442
HR1080520
HR1080530
HR1080540
HR1080940

10/15/2008

Recast B&R

Definition

Control Level
Report Level

HR.10.80.15.0 No Yes Payroll Processing

Long Title: WCF Payroll Processing

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: WCF Payroll Processing

Fiscal Year: 2009

Change Report by B&R

Page: HR - 023

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: HC - Office of Human Capital Management
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B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.80.16.0

No Yes CHRIS-WCF

Long Title: WCF CHRIS

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: WCF CHRIS

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
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Control Report
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Change B&R Code
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HR.10.80.24.0 No No Administrative Services

Long Title: WCF Administrative Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Administrative Services

10/24/2008

Delete B&R

HR.10.80.24.1 No Yes Supplies

Long Title: WCF Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Supplies

Fiscal Year: 2009

Change Report by B&R

Page: HR - 025
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
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B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.80.24.2

No

Yes

Postage

Long Title:

WCF Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

WCF Postage

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 026
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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.80.24.3 No Yes Photocopying

Long Title: WCF Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Photocopying

10/15/2008

Recast B&R

HR.10.80.24.4 No Yes Printing & Graphics

Long Title: WCF Printing & Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Printing & Graphics

Fiscal Year: 2009

Change Report by B&R

Page: HR - 027
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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

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Type of Change

10/15/2008

Recast B&R

HR.10.80.24.5

No Yes Building Rental, Operations & Maint

Long Title: WCF Building Rental, Operations & Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: WCF Building Rental, Operations & Maintenance

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 028
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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
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If Changed

Type of Change

HR.10.80.34.0 No No Information Management

Long Title: WCF Information Management
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Information Management

10/24/2008

Delete B&R

HR.10.80.34.1 No Yes Telecommunications

Long Title: WCF Telecommunications
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Telecommunications

Fiscal Year: 2009

Change Report by B&R

Page: HR - 029
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Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
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B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.10.80.34.2

No Yes Office Automation

Long Title:

WCF Office Automation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

WCF Office Automation

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

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Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.80.34.3 No Yes Networking

Long Title: WCF Networking
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Networking

10/15/2008

Recast B&R

HR.10.80.44.0 No No Procurement Services

Long Title: WCF Procurement Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Procurement Services

Fiscal Year: 2009

Change Report by B&R

Page: HR - 031

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

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For Assistant Secretary: HC - Office of Human Capital Management
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B&R Code

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Type of Change

10/24/2008

Delete B&R

HR.10.80.44.1

No Yes Contract Audits

Long Title: WCF Contract Audits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: WCF Contract Audits

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

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For Assistant Secretary: HC - Office of Human Capital Management
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Change B&R Code
Date If Changed Type of Change

HR.10.80.44.2 No Yes Contract Closeout

Long Title: WCF Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Contract Closeout

10/15/2008

Recast B&R

HR.10.80.52.0 No Yes Executive Information Services

Long Title: WCF Executive Information Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Executive Information Services

Fiscal Year: 2009

Change Report by B&R

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10/15/2008

Recast B&R

HR.10.80.53.0

No Yes On-Line Learning

Long Title:

WCF On-Line Learning

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

WCF On-Line Learning

10/15/2008

Recast B&R

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Change Report by B&R

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Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

HR.10.80.54.0 No Yes Personnel & Training Services

Long Title: WCF Personnel & Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Personnel & Training Services

10/15/2008

Recast B&R

HR.10.80.94.0 No Yes Indirect Operating Costs

Long Title: WCF Indirect Operating Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Indirect Operating Costs

Fiscal Year: 2009

Change Report by B&R

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Recast B&R

HR.11.00.00.0

No Yes HCM Payroll & Salary-Related

Long Title: Office of Human Capital Management Payroll & Salary Related

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Human Capital Management Payroll & Salary Related control and reporting level.

HR1101000

HR1102010

HR1102020

HR1102030

HR1103020

HR1103030

HR1103040

HR1103050

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Recast B&R
Long Title

Definition

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Report Level

HR.11.01.00.0 No Yes Full-time Permanent

Long Title: Payroll Full-time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Full-time Permanent

10/15/2008

Recast B&R

Fiscal Year: 2009

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Change B&R Code
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HR.11.02.00.0 No No All Other than Full-time Permanent

Long Title: Payroll All Other than Full-time Permanent
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll All Other than Full-time Permanent

10/24/2008

Delete B&R

HR.11.02.01.0 No Yes Other Salaries

Long Title: Payroll Other Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll Other Salaries

Fiscal Year: 2009

Change Report by B&R

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Recast B&R

HR.11.02.02.0

No Yes SES Rank Performance Awards

Long Title: Payroll SES Rank Performance Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll SES Rank Performance Awards

10/15/2008

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HR.11.02.03.0 No Yes Other Personnel Compensation

Long Title: Payroll Other Personnel Compensation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll Other Personnel Compensation

10/15/2008

Recast B&R

HR.11.03.00.0 No No Personnel Benefits

Long Title: Payroll Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll Personnel Benefits

Fiscal Year: 2009

Change Report by B&R

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Delete B&R

HR.11.03.02.0

No Yes Moving Expenses

Long Title: Payroll Moving Expenses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Moving Expenses

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

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Change B&R Code
Date If Changed Type of Change

HR.11.03.03.0 No Yes All Other Personnel Benefits

Long Title: Payroll All Other Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll All Other Personnel Benefits

10/15/2008

Recast B&R

HR.11.03.04.0 No Yes Benefits for Former Employees

Long Title: Payroll Benefits for Former Employees
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll Benefits for Former Employees

Fiscal Year: 2009

Change Report by B&R

Page: HR - 042

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/15/2008

Recast B&R

HR.11.03.05.0

No Yes Workman's Compensation

Long Title: Payroll Workman's Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Workman's Compensation for HR, former ME, former MA and certain other organizations

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 043

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.11.03.06.0 No Yes Unemployment Compensation

Long Title: Payroll Unemployment Compensation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll Unemployment Compensation for HR only

10/15/2008

Recast B&R

HR.21.00.00.0 No Yes HCM Travel

Long Title: Office of Human Capital Management Travel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Office of Human Capital Management Travel control and reporting level.

HR2101000
HR2102000

Fiscal Year: 2009

Change Report by B&R

Page: HR - 044

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/15/2008

Recast B&R

Definition

Control Level
Report Level

HR.21.01.00.0

No Yes HR Staff Travel

Long Title: HR Staff Travel Subject to Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Travel Subject to Travel Regulations (general staff travel)

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: HR - 045
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: HC - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.21.02.00.0 No Yes ETS MEO Staff Travel

Long Title: ETS MEO Staff Travel Subject to Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: ETS MEO Staff Travel Subject to Travel Regulations. Unique B&R code to track staff travel expenditures for the ETS MEO per A-76 and DOE guidelines.

10/15/2008

Recast B&R

Fiscal Year: 2009

Change Report by B&R

Page: KX - 001
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

KX.01.06.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all costs of travel and transportation of all persons

10/7/2008

Delete B&R

Fiscal Year: 2009

Change Report by B&R

Page: LH - 001
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LH0000000 - LH9999999, Loan Guarantee Financing

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LH.90.00.00.0 Yes Yes Other Loan Activity

Long Title: Other Loan Activity

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: This includes activity other than loans that must be obligated. Examples are FFB interest, Treasury interest, reestimates, foreclosures, defaults, etc.

10/9/2008

Add New B&R

Definition

Control Level
Report Level

Fiscal Year: 2009

Change Report by B&R

Page: LJ - 001
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LJ0000000 - LJ9999999, Vehicle Manufacturing Loan Financing

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LJ.00.00.00.0 No No Vehicle Manufacturing Loan Financing

Long Title: Vehicle Manufacturing Loan Financing
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Vehicle Manufacturing Loan Financing

10/9/2008

Add New B&R

Long Title
Short Title
Definition

LJ.10.00.00.0 Yes Yes Advanced Technology Vehicles Manufacturi

Long Title: Advanced Technology Vehicles Manufacturing Loans
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Advanced Technology Vehicles Manufacturing Loans

Fiscal Year: 2009

Change Report by B&R

Page: LJ - 002

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: LJ0000000 - LJ9999999, Vehicle Manufacturing Loan Financing

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/9/2008

Add New B&R

Control Level

Report Level

LJ.90.00.00.0

Yes Yes Other Loan Activity

Long Title:

Other Loan Activity

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

(Not Required Any More)

Definition:

This includes other items that have to be obligated and reported that are not loans. Examples are FFB interest, treasury interest, reestimates, defaults, foreclosures, etc.

Fiscal Year: 2009

Change Report by B&R

Page: LJ - 003

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: LJ0000000 - LJ9999999, Vehicle Manufacturing Loan Financing

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/9/2008

Add New B&R

Definition

Control Level

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: LP - 001
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LP0000000 - LP9999999, Vehicles Manufacturing Loan Program

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LP.00.00.00.0 Yes No Vehicles Manufacturing Loan Program

Long Title: Vehicles Manufacturing Loan Program
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Vehicles Manufacturing Loan Program

10/8/2008 Add New B&R

Control Level
Report Level

LP.10.00.00.0 No Yes Vehicle Loan Program- Salaries and Relat

Long Title: Vehicle Loan Program- Salaries and Related Expenses
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Vehicle Loan Program- Salaries and Related Expenses

Fiscal Year: 2009

Change Report by B&R

Page: LP - 002

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: LP0000000 - LP9999999, Vehicles Manufacturing Loan Program

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/8/2008

Add New B&R

Report Level

LP.20.00.00.0

No Yes Vehicle Loan Program- Contractual Servic

Long Title: Vehicle Loan Program- Contractual Services

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Vehicle Loan Program- Contractual Services

10/8/2008

Add New B&R

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: LP - 003
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LP0000000 - LP9999999, Vehicles Manufacturing Loan Program

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LP.30.00.00.0 No Yes Vehicle Loan Program- Training

Long Title: Vehicle Loan Program- Training
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Vehicle Loan Program- Training

10/8/2008 Add New B&R

Report Level

LP.40.00.00.0 No Yes Vehicle Loan Program- Travel

Long Title: Vehicle Loan Program- Travel
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: (Not Required Any More)
Definition: Vehicle Loan Program- Travel

Fiscal Year: 2009

Change Report by B&R

Page: LP - 004

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: LP0000000 - LP9999999, Vehicles Manufacturing Loan Program

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/8/2008

Add New B&R

Report Level

LP.90.00.00.0

No Yes Vehicle Loan Program- WCF

Long Title: Vehicle Loan Program- Goods and Services Provided Through Working Capital Fund (WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Vehicle Loan Program- Goods and Services Provided Through Working Capital Fund (WCF)

10/8/2008

Add New B&R

Short Title

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: NN - 001
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NN.21.00.00.0 No No Nonproliferation And Verification Resear

Long Title: Nonproliferation And Verification Research And Development

Departmental Goal: WEAPONS OF MASS DESTRUCTION

Program Goal: Non Proliferation and Verification R&D

Target: (Not Required Any More)

Definition: Placeholder for hierarchical reporting purposes only in iManage Data Warehouse for construction project B&R code 39NN21000, National Security Laboratory for construction projects 06-D-180, Project Engineering & Design, National Security Laboratory and 07-SC-05, Physical Sciences Facility. DO NOT USE AND DO NOT CREATE STARS PROGRAM VALUE AS THIS CODE IS FOR REPORTING PURPOSES ONLY IN IDW.

10/9/2008

Add New B&R

Definition

NN.40.08.00.0 No No International Emergency Management and C

Long Title: International Emergency Management and Cooperation

Departmental Goal: WEAPONS OF MASS DESTRUCTION

Program Goal: Non Proliferation and International Security

Target: No Target

Fiscal Year: 2009

Change Report by B&R

Page: NN - 002
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Funds support all costs associated with the International Emergency Management and Cooperation (IEM&C) program which assists foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. In addition, funds also support providing technical support for the multinational effort to permanently shutdown the BN-350 breeder reactor in Kazakhstan. Efforts include support for draining the reactor's sodium coolant and processing the coolant into an environmentally safe material.

9/17/2008

Long Title

NN.62.00.00.0

No No U.S. Surplus Fissile Materials Dispositi

Long Title:

U.S. Surplus Fissile Materials Disposition

Departmental Goal:

WEAPONS OF MASS DESTRUCTION

Program Goal:

Fissile Materials Disposition

Target:

(Not Required Any More)

Definition:

Placeholder for hierarchical reporting purposes only in iManage Data Warehouse for construction project B&R code 39NN62000, Mixed Oxide (MOX) Fuel Fabrication Facility (99-D-143). DO NOT USE AND DO NOT CREATE STARS PROGRAM VALUE AS THIS CODE IS FOR REPORTING PURPOSES ONLY IN IDW.

Fiscal Year: 2009

Change Report by B&R

Page: NN - 003

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

Run Date: 10/30/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/9/2008

Add New B&R

Definition

NN.64.00.00.0

No No U.S. Surplus Fissile Materials Dispositi

Long Title:

U.S. Surplus Fissile Materials Disposition

Departmental Goal:

WEAPONS OF MASS DESTRUCTION

Program Goal:

Fissile Materials Disposition

Target:

(Not Required Any More)

Definition:

Placeholder for hierarchical reporting purposes only in iManage Data Warehouse for construction project B&R code 39NN64000, Highly Enriched Uranium (HEU) Blend Down Project (01-D-407). DO NOT USE AND DO NOT CREATE STARS PROGRAM VALUE AS THIS CODE IS FOR REPORTING PURPOSES ONLY IN IDW.

Fiscal Year: 2009

Change Report by B&R

Page: NN - 004
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/9/2008

Add New B&R

Definition

Fiscal Year: 2009

Change Report by B&R

Page: ST - 001
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.50.01.01.0 No Yes Isotope Production Facility (IPF)

Long Title: Isotope Production Facility (IPF)
Departmental Goal: ENVIRONMENTAL IMPACTS OF ENERGY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes costs of Isotope research activities at the Isotope Production Facility (IPF) at LANL.

9/3/2008 Add New B&R

Definition

Target

Report Level

ST.50.01.02.0 No Yes Brookhaven Linear Isotope Producer (BLIP)

Long Title: Brookhaven Linear Isotope Producer (BLIP)
Departmental Goal: ENVIRONMENTAL IMPACTS OF ENERGY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes costs of Isotope research activities at the Brookhaven Linear Isotope Producer (BLIP) at BNL.

Fiscal Year: 2009

Change Report by B&R

Page: ST - 002
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2008

Add New B&R

Definition

Target

Report Level

ST.50.01.03.0

No Yes Other National Lab Research

Long Title:

Other National Lab Research

Departmental Goal:

ENVIRONMENTAL IMPACTS OF ENERGY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes costs of Isotope research activities not classified elsewhere.

9/3/2008

Add New B&R

Definition

Target

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: ST - 003
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.50.02.00.0 No Yes University Research

Long Title: University Research
Departmental Goal: ENVIRONMENTAL IMPACTS OF ENERGY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes costs of Isotope research activities carried out by universities.

9/3/2008 Add New B&R

Definition

Target

Report Level

ST.60.01.01.0 No Yes Isotope Production Facility (IPF)

Long Title: Isotope Production Facility (IPF)
Departmental Goal: ENVIRONMENTAL IMPACTS OF ENERGY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes all facility and personnel costs associated with irradiation activities for the production of isotopes at the IPF at LANL.

Fiscal Year: 2009

Change Report by B&R

Page: ST - 004
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2008

Add New B&R

Definition

Target

Report Level

ST.60.01.02.0

No Yes Brookhaven Linear Isotope Producer (BLIP)

Long Title: Brookhaven Linear Isotope Producer (BLIP)

Departmental Goal: ENVIRONMENTAL IMPACTS OF ENERGY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes all facility and personnel costs associated with irradiation activities for the production of isotopes at the BLIP at BNL.

Fiscal Year: 2009

Change Report by B&R

Page: ST - 005
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control Report

Level

Level

Short Title

Last
Change
Date
9/3/2008

Previous
B&R Code
If Changed

Type of Change
Add New B&R

Definition

Target

Report Level

ST.60.01.03.0

No Yes Other National Lab Ops

Long Title:

Other National Lab Ops

Departmental Goal:

ENVIRONMENTAL IMPACTS OF ENERGY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition:

Includes all facility and personnel costs associated with direct production, processing, packaging, and shipment of stable and radioactive isotopes and related services at LANL, BNL, ORNL, and other DOE laboratories. This activity also includes all other costs not classified elsewhere.

Fiscal Year: 2009

Change Report by B&R

Page: ST - 006
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/3/2008

Add New B&R

Definition

Target

Report Level

ST.60.01.04.0

No Yes National Isotope Data Center

Long Title: National Isotope Data Center

Departmental Goal: ENVIRONMENTAL IMPACTS OF ENERGY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using

Definition: Includes all facility and personnel costs for maintaining a centralized data center at ORNL.

9/3/2008

Add New B&R

Definition

Target

Report Level

Fiscal Year: 2009

Change Report by B&R

Page: ST - 007
Run Date: 10/30/2008

Budget & Reporting Code Changes for the Period: 8/23/2008 - 10/29/2008

For Assistant Secretary: NE - Assistant Secretary for Nuclear Energy
Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

ST.60.02.00.0 No Yes University Operations

Long Title: University Operations
Departmental Goal: ENVIRONMENTAL IMPACTS OF ENERGY
Program Goal: Maintain and Enhance National Nuclear Infrastructure
Target: Keep cost & schedule milestones for upgrades & construction of key nuclear facilities w/in 10% of approved baseline using
Definition: Includes costs of Isotope operations activities carried out by universities.

9/3/2008 Add New B&R

Definition

Target

Report Level