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EZ.06.02.30.1 No Yes VL-ITL-0030-A ITL Environmental Restorat

Long Title: VL-ITL-0030-A ITL Environmental Restoration

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Multiple Targets

Definition: Includes costs for environmental restoration activities at the Inhalation Toxicology Laboratory.

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EZ.06.02.30.2 No Yes VL-ITL-0030-B ITL Waste Management

Long Title: VL-ITL-0030-B ITL Waste Management

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Multiple Targets

Definition: Includes costs for waste management activities at the Inhalation Toxicology Laboratory.

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EZ.06.10.30.0

No Yes CH-ANLE-0030 Soil and Water Remediation

Long Title:

CH-ANLE-0030 Soil and Water Remediation - Argonne National Laboratory-East

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Remediation Complete (Number of Release Sites)

Definition:

Includes costs for investigation and remedial activities at the Argonne National Laboratory-East to reduce risk to human health and the environment at the release sites and thus comply with corrective action requirements of the Resource Conservation and Recovery Act Part B permit issued by the Illinois Environmental Protection Agency.

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EZ.06.11.30.0

No Yes CH-ANLW-0030 Soil and Water Remediation

Long Title:

CH-ANLW-0030 Soil and Water Remediation - Argonne National Laboratory-West

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Remediation Complete (Number of Release Sites)

Definition:

Includes costs for remediation activities at the Argonne National Laboratory-West Waste Area Group 9 to assess and reduce risk, as well as to comply with the Federal Facilities Agreement/Consent Order. All planned soil remediation activities have been completed (Geographic site completion was achieved in FY 2001) except for continuing operation and maintenance activities (related to the phytoremediation activities of vegetation planting and harvesting), monitoring, and verification sampling.

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EZ.06.12.30.0

No Yes CH-BRNL-0030 Soil and Water Remediation

Long Title:

CH-BRNL-0030 Soil and Water Remediation - Brookhaven National Laboratory

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

Includes costs for the accelerated cleanup of these contaminated areas based on known or potential risks to human health and the environment at the Brookhaven National Laboratory. These areas are being remediated under a Comprehensive Environmental Response, Compensation, and Liability Act Interagency Agreement between DOE, the United States Environmental Protection Agency, and the New York State Department of Environmental Conservation.

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EZ.06.12.40.0

No Yes CH-BRNL-0040 Nuclear Facility Decontamin

Long Title:

CH-BRNL-0040 Nuclear Facility Decontamination and Decommissioning - Brookhaven Graphite Research Reactor

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

Includes costs for characterizes, stabilizes, decontaminates and decommissions the Brookhaven Graphite Research Reactor to remove or isolate sources of contamination and reduce any potential risk to human health and the environment. The Brookhaven Graphite Research Reactor is an Area of Concern under the Brookhaven National Laboratory Comprehensive Environmental Response, Compensation, and Liability Act Interagency Agreement.

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EZ.06.13.90.0

No Yes CH-OPS-0900 Pre-2004 Completions

Long Title:

CH-OPS-0900 Pre-2004 Completions

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

Includes costs for the cleanup program at all Chicago site pre-2004 project completions (Ames Laboratory, and Princeton Plasma Physics Laboratory Site C/D, as well as the FY 2001 transfer of waste management activities to the landlord at Argonne National Laboratory-East, Princeton, and Brookhaven National Laboratory and previously for Argonne National Laboratory-West). Also includes costs to complete an evaluation for Argonne National Laboratory-West Remote Treatment Facility in FY 2002 and to provide support to the Congressional/Departmental Priorities such as United Negro College Fund Second Nature/Environmental Stewardship.

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EZ.06.14.30.0

No Yes CH-PPPL-0030 Soil and Water Remediation

Long Title: CH-PPPL-0030 Soil and Water Remediation - Princeton Site A/B

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for the Potentially Responsible Party payments that are required to cover DOE's responsibility, as a previous lessee, for a portion of the characterization/remediation costs for cleanup of soil and groundwater volatile organic compounds contamination at Princeton University's Site A/B, in accordance with the New Jersey Department of Environmental Protection/Princeton University Memorandum of Understanding and DOE/Princeton University Memorandum of Agreement.

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EZ.06.23.90.0

No Yes OR-0900-N Pre-2004 Completions

Long Title: OR-0900-N Pre-2004 Completions

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Multiple Targets

Definition: Includes costs for the completion of remedial actions and waste disposal in FY 2002 at the Weldon Spring Site in Weldon Spring, Missouri. The work addresses the completion of all physical work for remedial actions, demolitions of all remaining buildings, treatment of all surface and groundwater, placement of all waste in the onsite disposal facility and capping of the cell, and final restoration of the site.

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EZ.06.29.12.0

No Yes VL-GA-0012 Spent Nuclear Fuel Stabilizat

Long Title:

VL-GA-0012 Spent Nuclear Fuel Stabilization and Disposition - General Atomics

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

Includes costs for shipments of the irradiated fuel materials to the Idaho National Environmental and Engineering Laboratory for interim storage in FY 2003.

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EZ.06.30.40.0

No Yes VL-LEHR-0040 Nuclear Facility Decontamin

Long Title: VL-LEHR-0040 Nuclear Facility Decontamination and Decommissioning - Laboratory for Energy-Related Health Research

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Multiple Targets

Definition: Includes costs for the cleanup of the contamination and includes: 1) decontamination and decommissioning of radioactive contaminated facilities; 2) removal of on-site radioactive sources and wastes; 3) remediation and/or removal of soil contamination (radiological and/or hazardous) at Southwest Trenches, Radium and Strontium Treatment Systems, Domestic Septic Tanks, outdoor dog pens (Western and Eastern Dog Pens)and DOE Disposal Box; 4) closure or removal of underground tanks; 5) verification of cleanup completion; and 6) post closure monitoring as required by the Comprehensive Environmental Response, Compensation and Liability Act for National Priority List sites.

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EZ.06.31.30.0

No Yes VL-LBNL-0030 Soil and Water Remediation

Long Title: VL-LBNL-0030 Soil and Water Remediation - Lawrence Berkeley National Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Remediation Complete (Number of Release Sites)

Definition: Includes costs to investigate and clean up past releases of hazardous and radioactive waste in soil and groundwater that may have occurred at Lawrence Berkeley National Laboratory and are under the purview of the Resource Conservation and Recovery Act.

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EZ.06.33.90.0

No Yes VL-FOO-0900-N Pre-2004 Completions (Non-

Long Title: VL-FOO-0900-N Pre-2004 Completions (Non-Defense)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Multiple Targets

Definition: Includes costs for activities completed prior to 2004.

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EZ.06.35.30.0 No Yes VL-SLAC-0030 Soil and Water Remediaton

Long Title: VL-SLAC-0030 Soil and Water Remediaton - Stanford Linear Accelerator Center
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs for the cleanup of legacy contamination resulting from physics research mission operations over the past several decades at the Stanford Linear Accelerator Center. The EM mission includes the identification of chemical contaminants in soil and groundwater, and developing and implementing remedies to address these environmental concerns using Comprehensive Environmental Response, Compensation, and Liability Act technical guidance. The principle contaminants of concern include polychlorinated biphenyls, lead, and volatile organic compounds in soils and groundwater.

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EZ.06.40.90.0 No Yes OH-OPS-0900-N Pre-2004 Completions

Long Title: OH-OPS-0900-N Pre-2004 Completions
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: High-Level Waste Packaged for Final Disposition (Number of Containers)

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Definition: Includes costs for one Ohio project which was completed prior to FY 2004, at West Valley. The West Valley Demonstration Project High-Level Waste vitrification and high activity waste processing project involved the design, construction, and processing operations associated with solidifying approximately 2,200 m3 of liquid high-level waste and sludge into a solid, glass form.

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EZ.06.41.12.0 No Yes OH-WV-0012 Spent Nuclear Fuel Stabilizat

Long Title: OH-WV-0012 Spent Nuclear Fuel Stabilization and Disposition - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for activities required to safely manage and store 125 Spent Nuclear Fuel assemblies, prepare them for shipment to the Idaho National Engineering and Environmental Laboratory per a joint agreement between the states of New York and Idaho, and deactivate/decontaminate the Fuel Receiving and Storage facility where the assemblies have been stored since the 1960's.

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EZ.08.01.10.0

No Yes VL-FAO-0100-N Nuclear Material Stewardsh

Long Title: VL-FAO-0100-N Nuclear Material Stewardship

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: VL-FAO-0100-N Nuclear Material Stewardship

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EZ.08.21.11.0	No	Yes	OR-0011Y Nuclear Materials Stabilization			
Long Title:	OR-0011Y Nuclear Materials Stabilization and Disposition - East Tennessee Technology Park Uranium Facilities Management					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Multiple Targets					
Definition:	Includes cost to reduce the environmental and safety concerns associated with approximately 6,800 uranium hexafluoride cylinders and provides a portion of site infrastructure services at the East Tennessee Technology Park. The surveillance and maintenance activities to manage the uranium hexafluoride cylinders include cylinder inspections, cylinder yard environmental and radiological monitoring, routine re-stacking and relocation of cylinders to place them in an improved storage condition, preventive and corrective maintenance, inspection and maintenance of six cylinder storage yards and cylinder handling equipment, disposition of legacy cylinder debris/waste until its final disposition, disposal of empty cylinders, and support for the report to Congress on Environment, Safety and Health.					

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EZ.08.26.10.0	No	Yes	PA-0101 Paducah Contract / Post-Closure			
Long Title:	PA-0101 Paducah Contract / Post-Closure Liabilities / Administration					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					

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Definition: Includes costs to support legacy documents and litigation issues, record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both state and federal regulatory and elected officials are performed.

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EZ.08.26.11.0 No Yes PA-0011 Nuclear Materials Stabilization

Long Title: PA-0011 Nuclear Materials Stabilization and Disposition - Paducah Uranium Facilities Management

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Enriched Uranium Packaged for Long-Term Storage (Number of Containers)

Definition: Includes costs to perform surveillance and maintenance of fifteen inactive facilities, manages uranium hexafluoride cylinders, provides support for the report to Congress on environmental, safety, and health, and manages legacy polychlorinated biphenyl contamination.

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EZ.08.26.12.0

No Yes PA-0011X NM Stabilization DUF6

Long Title:

PA-0011X NM Stabilization and Disposition-Depleted Uranium Hexafluoride Conversion

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Depleted and Other Uranium Packaged for Disposition (metric tonnes)

Definition:

Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Paducah Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse.

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EZ.08.27.10.1

No Yes PO-0101 Portsmouth Cold Standby

Long Title: PO-0101 Portsmouth Cold Standby

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs to maintain the inactive gaseous diffusion plant equipment in cold standby so that operations can be restarted within eighteen to twenty-four months, if necessary. Activities include purging the cascade process equipment of uranium hexafluoride, buffering with dry air, maintaining the freon inventory, performs removal of uranium deposits from systems and equipment, and the heating of several buildings on the site to prevent damage from freezing in winter.

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EZ.08.27.10.2

No Yes PO-0102 Portsmouth Contract/Post-Closure

Long Title: PO-0102 Portsmouth Contract/Post-Closure Liabilities/Administration

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for the Portsmouth contract, post-closure liabilities and administration.

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EZ.08.27.11.0 No Yes PO-0011 Nuclear Materials Stabilization

Long Title: PO-0011 Nuclear Materials Stabilization and Disposition - Portsmouth Other Uranium Facilities Management

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Enriched Uranium Packaged for Long-Term Storage (Number of Containers)

Definition: Includes costs to manage the Highly Enriched Uranium Program, performs surveillance and maintenance on the former Uranium Program facilities, management of approximately 19,000 uranium hexafluoride cylinders, and manages legacy polychlorinated biphenyl contamination. The Highly Enriched Uranium Program activities will continue until a decision is made to place Highly Enriched Uranium process building X-326 into the decontamination and decommissioning program, currently estimated to be beyond 2010. The Highly Enriched Uranium Program stores, ships, treats, and disposes of filter and incinerator ashes; disposes of the remaining highly enriched uranium materials (i.e. oils, acids, and alumina) stored in X-326 L-Cage; provides interim storage of highly enriched uranium materials at the Nuclear Fuel Service facility; performs engineering design, special equipment procurement, construction, and safety/regulatory reviews of small-scale highly enriched uranium-uranium hexafluoride for the Oxide Conversion Facility at Nuclear Fuel Service facility; performs surveillance and maintenance on the 158 permanently shut down cells in X-326; and operates Enriched Uranium-DOE Materials Storage Area-12. Surveillance and maintenance of DOE leased and non-leased facilities, two cylinder yards, inventories of Special Nuclear Materials, and technical support to cold standby activities are performed.

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EZ.08.27.12.0 No Yes PO-0011X Nuclear Materials Stab DUF6

Long Title: PO-0011X Nuclear Materials Stabilization and Disposition - Depleted Uranium Hexafluoride Conversion

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Depleted and Other Uranium Packaged for Disposition (metric tonnes)

Definition: Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Portsmouth Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse. The PBS scope also includes transportation of approximately 6,000 cylinders from East Tennessee Technology Park to the Portsmouth Gaseous Diffusion Plant for conversion.

9/21/2005

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EZ.08.27.41.0 No Yes PO-0041 Nuclear Facility Decontamination

Long Title: PO-0041 Nuclear Facility Decontamination and Decommissioning - Portsmouth Gaseous Centrifuge Experimental Process

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Definition: Includes costst to accelerate cleanup of the Gaseous Centrifuge Experimental Process facilities for use by the United States
Enrichment Corporation in the development of an advanced uranium enrichment process.

9/21/2005

Recast B&R

EZ.09.12.10.0 No Yes CH-BRNL-0100 Brookhaven Community and Re

Long Title: CH-BRNL-0100 Brookhaven Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs to support remedial activities at Brookhaven National Laboratory, this PBS assists New York State in carrying
out its oversight responsibilities under the Interagency Agreement.

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/21/2005

Recast B&R

EZ.09.26.10.0 No Yes PA-0100 Paducah Community and Regulatory

Long Title: PA-0100 Paducah Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs support the Agreement-in-Principle grant to the Commonwealth of Kentucky to provide independent oversight of the environmental programs at the Paducah Gaseous Diffusion Plant.

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/21/2005

Recast B&R

EZ.09.27.10.0

No Yes PO-0100 Portsmouth Community and Regulat

Long Title: PO-0100 Portsmouth Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for Portsmouth Community and Regulatory Support.

9/21/2005

Recast B&R

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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EZ.09.33.10.0 No Yes VL-FOO-0100-N Oakland Community and Regu

Long Title: VL-FOO-0100-N Oakland Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for grants to the Regional Water Quality Control Board and California Department of Toxic Substances Control Board to provide oversight of the Resource Conservation and Recovery Act and Comprehensive Environmental Response, Compensation, and Liability Act programs at the Laboratory for Environmental Health-Related Research to Indian Nations for grants supporting tribal universities and colleges activities related to environmental cleanup.

9/21/2005

Recast B&R

EZ.12.10.40.0 No Yes CH-ANLE-0040 Nuclear Facility Decontamin

Long Title: CH-ANLE-0040 Nuclear Facility Decontamination and Decommissioning - Argonne National Laboratory-East

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Radioactive Facility Completions (Number of Facilities)

Definition: Includes costs for decontamination and decommissioning activities at the Argonne National Laboratory-East facilities to comply with requirements of the applicable DOE Orders. Three facilities (Building 301 Hot Cells, Juggernaut Reactor, and the Zero Power Reactor), remain to be decontaminated and decommissioned at Argonne National Laboratory-East.

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/29/2005

Recast B&R

EZ.12.12.41.0

No Yes CH-BRNL-0041 Nuclear Facility Decontamia

Long Title:

CH-BRNL-0041 Nuclear Facility Decontamiantion and Decommission High Flux Beam Reactor

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes costs to perform routine facility maintenance and remove certain equipment for reactor maintenance at Brookhaven National Laboratory, and facilitate the implementation of a long term minimal surveillance and maintenance program that will be required while the facility awaits full decommissioning.

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/21/2005

Recast B&R

EZ.12.28.40.0

No Yes VL-ETEC-0040 Energy Technology Training

Long Title: VL-ETEC-0040 Energy Technology Training Center

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Multiple Targets

Definition: Includes costs for scope to: 1) clean up contaminated release sites; 2) decontaminate and decommission radioactive, and chemically contaminated facilities for eventual release to Boeing; 3) perform Resource Conservation and Recovery Act cleanup involving the remediation of both contaminated groundwater and soil; and 4) remove from the site radioactive and hazardous waste from the site applying (when possible) waste minimization principle (e.g., recycling).

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/21/2005

Recast B&R

EZ.12.33.13.0

No Yes VL-FOO-0013B-N Solid Waste Stabilization

Long Title:

VL-FOO-0013B-N Solid Waste Stabilization and Disposition - Oakland Sites - 2012

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Low-Level and Mixed Low-Level Waste Disposed (m3)

Definition:

Includes costs to achieve efficiencies through managing support activities for waste management and environmental restoration at multi-project/site activities for the Non-Defense sites (Laboratory for Energy-Related Health Research, Stanford Linear Accelerator Center, Lawrence Berkeley National Laboratory, and Energy Technology Engineering Center) environmental restoration, environmental restoration generated waste, and legacy waste. Rather than each project awarding its own separate contract, economies of scale are achieved by managing waste consolidation, characterization, aggregation, packaging, and transport-especially to commercial facilities. Services for site investigations, hydrogeologic studies, regulatory review, and stakeholder liaisons are also included within this project through wide applicability of these restoration activities to multiple projects/sites.

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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EZ.12.41.13.0

No Yes OH-WV-0013 Solid Waste Stabilization and

Long Title: OH-WV-0013 Solid Waste Stabilization and Disposition - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Multiple Targets

Definition: Includes costs for waste management activities required per the West Valley Demonstration Project Act of 1980 associated with identifying disposition pathways and dispositioning low-level and transuranic waste produced as a result of Project activities, including the legacy low-level waste and transuranic generated as a result of high-level waste vitrification readiness and execution.

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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9/21/2005

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EZ.12.41.40.0

No Yes OH-WV-0040 Nuclear Facility Decontaminat

Long Title:

OH-WV-0040 Nuclear Facility Decontamination and Decommissioning - West Valley

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

Includes costs for activities required per the West Valley Demonstration Project Act of 1980 to decontaminate and decommission the facilities, tanks and hardware used in connection with the Project. Decommissioning criteria for the West Valley Demonstration Project was established by the Nuclear Regulatory Commission in January 2002. Decontamination and decommissioning operations will be performed to most effectively reduce worker, public and environmental risk at the Project. To support decontamination and decommissioning efforts, this program also involves those activities required to safely manage and maintain the site in compliance with federal and state statutes, as well as DOE orders and mandates.

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/21/2005

Recast B&R

EZ.13.42.27.1

No

Yes

RL-0042 Facility Decontamination and Dec

Long Title:

RL-0042 Facility Decontamination and Decommissioning - Fast Flux Test Facility (Non-Inventory Costs)

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

Multiple Targets

Definition:

Non-Inventory Costs

9/21/2005

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Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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EZ.13.42.27.2	No	Yes	RL-0042 Nuclear Facility Decontamination			
Long Title:	RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Common Use Stores)					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Multiple Targets					
Definition:	Common Use Stores					

9/21/2005

Recast B&R

EZ.13.42.27.3	No	Yes	RL-0042 Nuclear Facility Decontamination			
Long Title:	RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Other Special Material)					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Multiple Targets					
Definition:	Other Special Material					

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/21/2005

Recast B&R

EZ.13.42.27.4

No Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning (Changes in Collateral Funds and Other Deposits)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Multiple Targets

Definition: Changes in Collateral Funds and Other Deposits

9/21/2005

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Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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EZ.13.42.27.5	No	Yes	RL-0042 Nuclear Facility Decontamination			
Long Title:	RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Process Spares)					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Multiple Targets					
Definition:	Process Spares					

9/21/2005

Recast B&R

EZ.13.42.27.6	No	Yes	RL-0042 Nuclear Facility Decontamination			
Long Title:	RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Special Reactor Material)					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Multiple Targets					
Definition:	Special Reactor Material					

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/21/2005

Recast B&R

EZ.13.42.27.7

No Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning (Changes in Inventories-Fuel Supply)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Multiple Targets

Definition: Changes in Inventories-Fuel Supply

9/21/2005

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Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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EZ.35.04.40.0 No Yes VL-LANL-0040-N Nuclear Facility Decontam

Long Title: VL-LANL-0040-N Nuclear Facility Decontamination and Decommissioning - Los Alamos National Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: Radioactive Facility Completions (Number of Facilities)

Definition: Includes costs for the Tritium System Test Assembly Facility to be transferred into the EM Program in FY 2003 for demolition. This transfer is documented in a memorandum of agreement that was signed by EM, Defense Programs, and the Office of Science and Fusion. Prior to transfer of the facility, the facility will be placed in a safe shutdown mode.

9/21/2005

Recast B&R

EZ.35.15.31.0 No Yes HQ-GJ-0031 Soil and Water Remediation -

Long Title: HQ-GJ-0031 Soil and Water Remediation - Moab

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for the remediation of the former Atlas Mill Site, with 13 million metric tonnes of contaminated mill tailings, mill debris, contaminated ground water, and vicinity properties in Moab, Utah, under authority of the Uranium Mill Tailings Radiation Control Act.

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/21/2005

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EZ.35.55.40.0

No Yes VL-GE-0040 Nuclear Facility D&D-General

Long Title: VL-GE-0040 Nuclear Facility D&D-General Electric

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for two facilities, the Alpha High-Level Hot Cell #4 and the Emission Spectrograph Glovebox Enclosure, utilized by DOE in support of the Nuclear Energy mission, to decontaminate Hot Cell #4, remove the alpha enclosure and legacy waste, and verify the cell is free of transuranic waste contamination so it will be suitable to support future GE commercial usage.

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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EZ.40.00.00.0

Yes No NDEC - Fast Flux Test Reactor Facility D

Long Title:

Non-Defense Environmental Cleanup - Fast Flux Test Reactor Facility D&D

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

11/22/2005

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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EZ.40.42.00.0 No No Hanford Site

Long Title: Hanford Site
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

9/21/2005 Add New B&R

Definition

EZ.40.42.42.0 No No RL-0042 - Nuclear Facility Decontaminati

Long Title: RL-0042 - Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Definition:

Includes costs for the deactivation and decommissioning of the Fast Flux Test Facility a 400-megawatt (thermal) liquid-metal (sodium) cooled fast neutron flux nuclear test reactor and forty-nine support buildings and structures arranged around the central reactor containment building. The deactivation activities consist of: reactor defueling; washing, dry packaging, storage (in storage casks), and disposition of 408 reactor fuel assemblies; the draining and disposition of 195,000 gallons of sodium in operating plant systems and 65,000 gallons of sodium in the Sodium Storage Facility; and the shutdown of 73 plant auxiliary systems. The final facility disposition activity is typically decommissioning where the facility will be taken to its ultimate end-state through decontamination and/or dismantlement to demolition or entombment.

9/21/2005

Add New B&R

Definition

EZ.40.42.42.1

No Yes RL-0042 Facility Decontamination and Dec

Long Title:

RL-0042 Facility Decontamination and Decommissioning - Fast Flux Test Facility (Non-Inventory Costs)

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Non-Inventory Costs

EZ1342271

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/21/2005

Recast B&R

EZ.40.42.42.2

No Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Common Use Stores)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Common Use Stores

EZ1342272

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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9/21/2005

Recast B&R

EZ.40.42.42.3

No Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Other Special Material)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Other Special Material

EZ1342273

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
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Recast B&R

EZ.40.42.42.4

No Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning (Changes in Collateral Funds and Other Deposits)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Changes in Collateral Funds and Other Deposits

EZ1342274

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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EZ.40.42.42.5

No Yes RL-0042 Nuclear Facility Decontamination

Long Title:

RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Process Spares)

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Process Spares

EZ1342275

Fiscal Year: 2006

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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If Changed

Type of Change

9/21/2005

Recast B&R

EZ.40.42.42.6

No Yes Nuclear Facility Decontamiation and Dec

Long Title: Nuclear Facility Decontamiation and Decommissioning - Fast Flux Test Facility (Special Reactor Material)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Special Reactor Material

EZ1342276

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 047
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code

If Changed

Type of Change

9/21/2005

Recast B&R

EZ.40.42.42.7

No Yes RL-0042 Nuclear Facility Decontamination

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Changes in Inventories-Fuel Supp

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Changes in Inventories-Fuel Supply

EZ1342277

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 048
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
If Changed

Type of Change

9/21/2005

Recast B&R

EZ.45.00.00.0

Yes No NDEC - Gaseous Diffusion Plants

Long Title: Non-Defense Environmental Cleanup - Gaseous Diffusion Plants

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

11/22/2005

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 049
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.45.21.00.0 No No East Tennessee Technology Park

Long Title: East Tennessee Technology Park
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

9/21/2005 Add New B&R

Definition

EZ.45.21.11.0 No Yes OR-0011Y Nuclear Materials Stabilization

Long Title: OR-0011Y Nuclear Materials Stabilization and Disposition - East Tennessee Technology Park Uranium Facilities Management
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 050

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report

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B&R Code

If Changed Type of Change

Definition:

Includes cost to reduce the environmental and safety concerns associated with approximately 6,800 uranium hexafluoride cylinders and provides a portion of site infrastructure services at the East Tennessee Technology Park. The surveillance and maintenance activities to manage the uranium hexafluoride cylinders include cylinder inspections, cylinder yard environmental and radiological monitoring, routine re-stacking and relocation of cylinders to place them in an improved storage condition, preventive and corrective maintenance, inspection and maintenance of six cylinder storage yards and cylinder handling equipment, disposition of legacy cylinder debris/waste until its final disposition, disposal of empty cylinders, and support for the report to Congress on Environment, Safety and Health.

EZ0821110

9/21/2005

Recast B&R

EZ.45.26.00.0

No No Paducah

Long Title: Paducah

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 051
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report

Level Level

Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

9/21/2005

Add New B&R

Definition

EZ.45.26.01.0

No Yes PA-0101 Paducah Contract/Post-Closure Li

Long Title: PA-0101 Paducah Contract/Post-Closure Liabilities/Administration

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to support legacy documents and litigation issues, record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both state and federal regulatory and elected officials are performed.

EZ0826100

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 052
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report

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B&R Code
If Changed

Type of Change

9/21/2005

Recast B&R

EZ.45.26.10.0 No Yes PA-0100 Paducah Community and Regulatory

Long Title: PA-0100 Paducah Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs support the Agreement-in-Principle grant to the Commonwealth of Kentucky to provide independent oversight of the environmental programs at the Paducah Gaseous Diffusion Plant.

EZ0926100

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 053

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code

If Changed

Type of Change

9/21/2005

Recast B&R

EZ.45.26.11.0

No Yes PA-0011 Nuclear Materials Stabilization

Long Title:

PA-0011 Nuclear Materials Stabilization and Disposition - Paducah Uranium Facilities Management

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to perform surveillance and maintenance of fifteen inactive facilities, manages uranium hexafluoride cylinders, provides support for the report to Congress on environmental, safety, and health, and manages legacy polychlorinated biphenyl contamination.

EZ0826110

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 054

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code

If Changed

Type of Change

9/21/2005

Recast B&R

EZ.45.26.12.0

No Yes PA-0011X NM Stabilization and Dispositio

Long Title:

PA-0011X NM Stabilization and Disposition - Depleted Uranium Hexafluoride Conversion

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Paducah Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse.

EZ0826120

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 055
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Type of Change

9/21/2005

Recast B&R

EZ.45.27.00.0

No No Portsmouth

Long Title:

Portsmouth

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

9/21/2005

Add New B&R

Definition

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 056
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.45.27.01.0 No Yes PO-0101 Portsmouth Cold Standby

Long Title: PO-0101 Portsmouth Cold Standby
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Includes costs to maintain the inactive gaseous diffusion plant equipment in cold standby so that operations can be restarted within eighteen to twenty-four months, if necessary. Activities include purging the cascade process equipment of uranium hexafluoride, buffering with dry air, maintaining the freon inventory, performs removal of uranium deposits from systems and equipment, and the heating of several buildings on the site to prevent damage from freezing in winter.

EZ0827101
9/21/2005

Recast B&R

EZ.45.27.02.0 No Yes PO-0102 Portsmouth Contract/Post-Closure

Long Title: PO-0102 Portsmouth Contract/Post-Closure Liabilities/Administration
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for the Portsmouth contract, post-closure liabilities and administration.

EZ0827102

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 057
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
If Changed

Type of Change

9/21/2005

Recast B&R

EZ.45.27.10.0 No Yes PO-0100 Portsmouth Community and Regulat
Long Title: PO-0100 Portsmouth Community and Regulatory Support
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for Portsmouth Community and Regulatory Support.

EZ0927100

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 058

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code

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Type of Change

9/21/2005

Recast B&R

EZ.45.27.11.0

No Yes PO-0011 Nuclear Materials Stabilization

Long Title:

PO-0011 Nuclear Materials Stabilization and Disposition - Portsmouth Other Uranium Facilities Management

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to manage the Highly Enriched Uranium Program, performs surveillance and maintenance on the former Uranium Program facilities, management of approximately 19,000 uranium hexafluoride cylinders, and manages legacy polychlorinated biphenyl contamination. The Highly Enriched Uranium Program activities will continue until a decision is made to place Highly Enriched Uranium process building X-326 into the decontamination and decommissioning program, currently estimated to be beyond 2010. The Highly Enriched Uranium Program stores, ships, treats, and disposes of filter and incinerator ashes; disposes of the remaining highly enriched uranium materials (i.e. oils, acids, and alumina) stored in X-326 L-Cage; provides interim storage of highly enriched uranium materials at the Nuclear Fuel Service facility; performs engineering design, special equipment procurement, construction, and safety/regulatory reviews of small-scale highly enriched uranium-uranium hexafluoride for the Oxide Conversion Facility at Nuclear Fuel Service facility; performs surveillance and maintenance on the 158 permanently shut down cells in X-326; and operates Enriched Uranium-DOE Materials Storage Area-12. Surveillance and maintenance of DOE leased and non-leased facilities, two cylinder yards, inventories of Special Nuclear Materials, and technical support to cold standby activities are performed.

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 059
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Short Title

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B&R Code

If Changed

Type of Change

9/21/2005
EZ0827110

Recast B&R

EZ.45.27.12.0

No Yes PO-0011X Nuclear Materials Stabilization

Long Title:

PO-0011X Nuclear Materials Stabilization and Disposition - Depleted Uranium Hexafluoride Conversion

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Portsmouth Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse. The PBS scope also includes transportation of approximately 6,000 cylinders from East Tennessee Technology Park to the Portsmouth Gaseous Diffusion Plant for conversion.

EZ0827120

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 060
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code

If Changed

Type of Change

9/21/2005

Recast B&R

EZ.45.27.41.0

No Yes PO-0041 Nuclear Facility Decontamination

Long Title: PO-0041 Nuclear Facility Decontamination and Decommissioning - Portsmouth Gaseous Centrifuge Experimental Process

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes cost to accelerate cleanup of the Gaseous Centrifuge Experimental Process facilities for use by the United States Enrichment Corporation in the development of an advanced uranium enrichment process.

EZ0827410

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 061
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Type of Change

9/21/2005

Recast B&R

EZ.50.00.00.0

No No NDEC - Small Sites

Long Title: Non-Defense Environmental Cleanup - Small Sites

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 062
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.01.00.0 Yes Yes Albuquerque Operations Office

Long Title: Albuquerque Operations Office
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006 Add New B&R

Definition

Control Level
Report Level

EZ.50.01.10.0 No Yes VL-FAO-0100-N Nuclear Material Stewardsh

Long Title: VL-FAO-0100-N Nuclear Material Stewardship
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: VL-FAO-0100-N Nuclear Material Stewardship

EZ0801100

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 063
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
If Changed

Type of Change

12/9/2005

Recast B&R

EZ.50.02.00.0

Yes No Inhalation Toxicology Laboratory

Long Title: Inhalation Toxicology Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 064
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.02.30.0 No No CBC-ITL-0030 Soil and Water Remediation

Long Title: CBC-ITL-0030 Soil and Water Remediation - Inhalation Toxicology Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: This project is comprised of two projects: (a) groundwater monitoring and reporting and (b) legacy waste disposal. The groundwater monitoring is at two sites, the Sewage Lagoon Site and the Diesel Spill Site, pursuant to conditions imposed by the State. Monitoring is to continue until no contamination is observed above regulatory standards for four consecutive semiannual sampling events for the Lagoon Site and eight consecutive quarterly sampling events for the Diesel Site. Legacy low-level radioactive waste and hazardous waste, is being identified and disposed of as funding permits. Labs and facilities that are contaminated from DOE projects have been vacated and are in the process of being surveyed, decontaminated, and released for other research purposes. All legacy waste is expected to be disposed of by the end of FY 2005. Once legacy waste is disposed, remaining monitoring activities if any, may be turned over to the site landlord at the end of FY 2006.

9/21/2005 Add New B&R

Definition

EZ.50.02.30.1 No Yes CBC-ITL-0030-A Inhalation Toxicology Lab

Long Title: CBC-ITL-0030-A Inhalation Toxicology Laboratory - Environmental Restoration

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 065
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Target: (Not Required Any More)

Definition: Includes costs for environmental restoration activities at the Inhalation Toxicology Laboratory.

9/21/2005 EZ0602301

Recast B&R

EZ.50.02.30.2 No Yes CBC-ITL-0030-B Inhalation Toxicology Lab

Long Title: CBC-ITL-0030-B Inhalation Toxicology Laboratory - Waste Management

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes cost for waste management at the Inhalation Toxicology Laboratory.

EZ0602302

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 066
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
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Type of Change

9/21/2005

Recast B&R

EZ.50.04.00.0

Yes No Los Alamos National Laboratory

Long Title:

Los Alamos National Laboratory

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 067
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.04.40.0 No Yes VL-LANL-0040-N Nuclear Facility Decontam

Long Title: VL-LANL-0040-N Nuclear Facility Decontamination and Decommissioning - Los Alamos National Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for the Tritium System Test Assembly Facility to be transferred into the EM Program in FY 2003 for demolition. This transfer is documented in a memorandum of agreement that was signed by EM, Defense Programs, and the Office of Science and Fusion. Prior to transfer of the facility, the facility will be placed in a safe shutdown mode.

EZ3504400

9/21/2005

Recast B&R

EZ.50.12.00.0 Yes No Brookhaven National Laboratory

Long Title: Brookhaven National Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 068
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.12.10.0

No Yes BRNL-0100 Brookhaven Community and Regul

Long Title: BRNL-0100 Brookhaven Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to support remedial activities at Brookhaven National Laboratory, this PBS assists New York State in carrying out its oversight responsibilities under the Interagency Agreement.

EZ0912100

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 069
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code

If Changed

Type of Change

9/21/2005

Recast B&R

EZ.50.12.30.0

No Yes BRNL-0030 Soil and Water Remediation - B

Long Title: BRNL-0030 Soil and Water Remediation - Brookhaven National Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for the accelerated cleanup of these contaminated areas based on known or potential risks to human health and the environment at the Brookhaven National Laboratory. These areas are being remediated under a Comprehensive Environmental Response, Compensation, and Liability Act Interagency Agreement between DOE, the United States Environmental Protection Agency, and the New York State Department of Environmental Conservation.

EZ0612300

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 070
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Short Title

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B&R Code

If Changed

Type of Change

9/21/2005

Recast B&R

EZ.50.12.40.0

No Yes BRNL-0040 Nuclear Facility Decontaminati

Long Title:

BRNL-0040 Nuclear Facility Decontamination and Decommissioning - Brookhaven Graphite Research

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs for characterizes, stabilizes, decontaminates and decommissions the Brookhaven Graphite Research Reactor to remove or isolate sources of contamination and reduce any potential risk to human health and the environment. The Brookhaven Graphite Research Reactor is an Area of Concern under the Brookhaven National Laboratory comprehensive Environmental Response, Compensation, and Liability Act Interagency Agreement.

EZ0612400

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 071

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

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Control

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Short Title

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B&R Code

If Changed

Type of Change

9/21/2005

Recast B&R

EZ.50.12.41.0

No Yes BRNL-0041 Nuclear Facility Decontaminati

Long Title:

BRNL-0041 Nuclear Facility Decontamination and Decommissioning High Flux Beam Reactor

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to perform routine facility maintenance and remove certain equipment for reactor maintenance at Brookhaven National Laboratory, and facilitate the implementation of a long term minimal surveillance and maintenance program that will be required while the facility awaits full decommissioning.

EZ1212410

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 072
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
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Type of Change

9/21/2005

Recast B&R

EZ.50.13.00.0

Yes No Chicago Operations Office

Long Title: Chicago Operations Office

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 073
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.13.90.0 No Yes CH-OPS-0900 Pre-2004 Completions

Long Title: CH-OPS-0900 Pre-2004 Completions
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Plasma Physics Laboratory Site C/D, as well as the FY 2001 transfer of waste management activities to the landlord at Argonne National Laboratory-East, Princeton, and Brookhaven National Laboratory and previously for Argonne National Laboratory-West). Also includes costs to complete an evaluation for Argonne National Laboratory-West Remote Treatment Facility in FY 2002 and to provide support to the Congressional/Departmental Priorities such as United Negro College Fund Second Nature/Environmental Stewardship.

EZ0613900
9/21/2005

Recast B&R

EZ.50.14.00.0 Yes No Princeton Plasma Physics Laboratory

Long Title: Princeton Plasma Physics Laboratory
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 074
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report

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Short Title

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B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.14.30.0

No Yes CH-PPPL-0030 Soil and Water Remediation

Long Title: CH-PPPL-0030 Soil and Water Remediation - Princeton Site A/B

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for the Potentially Responsible Party payments that are required to cover DOE's responsibility, as a previous lessee, for a portion of the characterization/remediation costs for cleanup of soil and groundwater volatile organic compounds contamination at Princeton University's Site A/B, in accordance with the New Jersey Department of Environmental Protection/Princeton University Memorandum of Understanding and DOE/Princeton University Memorandum of Agreement.

EZ0614300

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 075
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
If Changed

Type of Change

9/21/2005

Recast B&R

EZ.50.15.00.0

Yes No Moab - Atlas

Long Title:

Moab - Atlas

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 076
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.15.31.0 No Yes CBC-MOAB-0031 Soil and Water Remediation

Long Title: CBC-MOAB-0031 Soil and Water Remediation - Moab
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for the remediation of the former Atlas Mill Site, with 13 million metric tonnes of contaminated mill tailings, mill debris, contaminated ground water, and vicinity properties in Moab, Utah, under authority of the Uranium Mill Tailings Radiation Control Act.

EZ3515310
9/21/2005

Recast B&R

EZ.50.17.00.0 Yes No Idaho National Laboratory

Long Title: Idaho National Laboratory
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 077
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.17.12.0

No Yes ID-0012B-N Idaho Non-Defense

Long Title: ID-0012B-N Idaho Non-Defense
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for Idaho.

9/21/2005

Add New B&R

Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 078
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.17.30.0 No Yes Soil & Water Remediation - ANL-West

Long Title: Soil and Water Remediation - Argonne National Laboratory-West

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for remediation activities at the Argonne National Laboratory-West Waste Area Group 9 to assess and reduce risk, as well as to comply with the Federal Facilities Agreement/Consent Order. All planned soil remediation activities have been completed (Geographic site completion was achieved in FY 2001) except for continuing operation and maintenance activities (related to the phytoremediation activities of vegetation planing and harvesting), monitoring, and verification sampling.

4/11/2006

Add New B&R

Short Title
Definition

Report Level

EZ.50.22.00.0 Yes No Oak Ridge National Laboratory

Long Title: Oak Ridge National Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 079

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.22.11.0 No Yes OR-0011Z Downblend of U-233 in Building

Long Title: OR-0011Z Downblend of U-233 in Building 3019

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for this project that covers the building modifications, equipment installations and associated start-up testing needed to perform the down blending activities in Building 3019.

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 080
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Short Title

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B&R Code
If Changed

Type of Change

9/21/2005

Add New B&R

Definition

Report Level

EZ.50.23.00.0

Yes

No

Oak Ridge Operations Office

Long Title:

Oak Ridge Operations Office

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 081
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.23.90.0 No Yes OR-0900-N Pre-2004 Completions

Long Title: OR-0900-N Pre-2004 Completions
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Includes costs for the completion of remedial actions and waste disposal in FY 2002 at the Weldon Spring Site in Weldon Spring, Missouri. The work addresses the completion of all physical work for remedial actions, demolitions of all remaining buildings, treatment of all surface and groundwater, placement of all waste in the onsite disposal facility and capping of the cell, and final restoration of the site.

EZ0623900
9/23/2005

Recast B&R

EZ.50.28.00.0 Yes No Energy Technology Engineering Center

Long Title: Energy Technology Engineering Center
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 082
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report

Level Level

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B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.28.40.0

No Yes CBC-ETEC-0040 Energy Technology Training

Long Title: CBC-ETEC-0040 Energy Technology Training Center

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for scope to: 1) clean up contaminated release sites; 2) decontaminate and decommission radioactive, and chemically contaminated facilities for eventual release to Boeing; 3) perform Resource Conservation and Recovery Act cleanup involving the remediation of both contaminated groundwater and soil; and 4) remove from the site radioactive and hazardous waste from the site applying (when possible) waste minimization principle (e.g., recycling).

EZ1228400

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Short Title

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B&R Code
If Changed

Type of Change

9/21/2005

Recast B&R

EZ.50.29.00.0

Yes No General Atomics

Long Title:

General Atomics

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 084
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.29.12.0 No Yes VL-GA-0012 Spent Nuclear Fuel Stabilizat

Long Title: VL-GA-0012 Spent Nuclear Fuel Stabilization and Disposition - General Atomics

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for shipments of the irradiated fuel materials to the Idaho National Environmental and Engineering Laboratory for interim storage in FY 2003.

EZ0629120

9/21/2005

Recast B&R

EZ.50.30.00.0 Yes No Laboratory for Energy-Related Health

Long Title: Laboratory for Energy-Related Health

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 085
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control

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B&R Code

If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.30.40.0

No Yes VL-LEHR-0040 Nuclear Facility Decontamin

Long Title: VL-LEHR-0040 Nuclear Facility Decontamination and Decommissioning - Laboratory for Energy-Related Health Research

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for the cleanup of contamination and includes: 1) decontamination and decommissioning of radioactive contaminated facilities; 2) removal of on-site radioactive sources and wastes; 3) remediation and/or removal of soil contamination (radiological and/or hazardous) at Southwest Trenches, Radium and Strontium Treatment systems, Domestic Septic Tanks, outdoor dog pens (Western and Eastern Dog Pens) and DOE Disposal Box; 4) closure or removal of underground tanks; 5) verification of cleanup completion; and 6) post closure monitoring as required by the Comprehensive Environmental Response, Compensation and Liability Act for National Priority List sites.

EZ0630400

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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If Changed

Type of Change

9/21/2005

Recast B&R

EZ.50.31.00.0

Yes No Lawrence Berkeley National Laboratory

Long Title: Lawrence Berkeley National Laboratory

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 087
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.31.30.0	No	Yes	CBC-LBNL-0030 Soil and Water Remediation
Long Title:	CBC-LBNL-0030 Soil and Water Remediation - Lawrence Livermore National Laboratory		
Departmental Goal:	ENVIRONMENTAL MANAGEMENT		
Program Goal:	Environmental Management		
Target:	(Not Required Any More)		
Definition:	Includes costs to investigate and clean up past releases of hazardous and radioactive waste in soil and groundwater that may have occurred at Lawrence Livermore National Laboratory and are under the purview of the Resource Conservation and Recovery Act.		

9/21/2005 EZ0631300

Recast B&R

EZ.50.33.00.0	Yes	No	California Site Support
Long Title:	California Site Support		
Departmental Goal:	ENVIRONMENTAL MANAGEMENT		
Program Goal:	Environmental Management		
Target:	(Not Required Any More)		
Definition:			

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 088
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report

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Type of Change

4/11/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

EZ.50.33.10.0

No Yes CBC-CA-0100-N Oakland Community and Regu

Long Title: CBC-CA-0100-N Oakland Community and Regulatory Support

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for grants to the Regional Water Quality Control Board and California Department of Toxic Substances Control Board to provide oversight of the Resource Conservation and Recovery Act and Comprehensive Environmental Response, Compensation, and Liability Act programs at the Laboratory for Environmental Health-Related Research to Indian Nations for grants supporting tribal universities and colleges activities related to environmental cleanup.

EZ0933100

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 089

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code

If Changed

Type of Change

9/21/2005

Recast B&R

EZ.50.33.13.0

No Yes CBC-CA-0013B-N Solid Waste Stabilization

Long Title:

CBC-CA-0013B-N Solid Waste Stabilization and Disposition - Oakland Sites (2012)

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs to achieve efficiencies through managing support activities for waste management and environmental restoration at multi-project/site activities for the Non-Defense sites (Laboratory for Energy-Related Health Research, Stanford Linear Accelerator Center, Lawrence Berkeley National Laboratory, and Energy Technology Engineering Center) environmental restoration, environmental restoration generated waste, and legacy waste. Rather than each project awarding its own separate contract, economies of scale are achieved by managing waste consolidation, characterization, aggregation, packaging, and transport-especially to commercial facilities. Services for site investigations, hydrogeologic studies, regulatory review, and stakeholder liaisons are also included within this project through wide applicability of these restoration activities to multiple projects/sites.

EZ1233130

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 090
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Type of Change

9/21/2005

Recast B&R

EZ.50.33.90.0 No Yes VL-FOO-0900-N Pre-2004 Completions (Non-
Long Title: VL-FOO-0900-N Pre-2004 Completions (Non-Defense)
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for activities completed prior to 2004.

EZ0633900

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 091
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
If Changed

Type of Change

9/21/2005

Recast B&R

EZ.50.35.00.0

Yes No Stanford Linear Accelerator Center

Long Title: Stanford Linear Accelerator Center
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 092
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.35.30.0 No Yes CBC-SLAC-0030 Soil and Water Remediation

Long Title: CBC-SLAC-0030 Soil and Water Remediation - Stanford Linear Accelerator Center
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for the cleanup of legacy contamination resulting from physics research mission operations over the past several decades at the Stanford Linear Accelerator Center. The EM mission includes the identification of chemical contaminants in soil and groundwater, and developing and implementing remedies to address these environmental concerns using Comprehensive Environmental Response, Compensation, and Liability Act technical guidance. The principle contaminants of concern include polychlorinated biphenyls, lead, and volatile organic compounds in soils and groundwater.

EZ0635300
9/21/2005

Recast B&R

EZ.50.40.00.0 Yes No Ohio Operations Office

Long Title: Ohio Operations Office
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 093
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.40.90.0

No Yes OH-OPS-0900-N Pre-2004 Completions

Long Title: OH-OPS-0900-N Pre-2004 Completions

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for one Ohio project which was completed prior to FY 2004, at West Valley. The West Valley Demonstration Project High-Level Waste vitrification and high activity waste processing project involved the design, construction, and processing operations associated with solidifying approximately 2,200 m3 of liquid high-level waste and sludge into a solid, glass form.

EZ0640900

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 094
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Short Title

Last
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B&R Code
If Changed

Type of Change

9/21/2005

Recast B&R

EZ.50.55.00.0

Yes No General Electric

Long Title: General Electric

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 095
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.55.40.0 No Yes VL-GE-0040 Nuclear Facility D&D - Genera

Long Title: VL-GE-0040 Nuclear Facility D&D - General Electric

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for two facilities, the Alpha High-Level Hot Cell #4 and the Emission Spectrograph Glovebox Enclosure, utilized by DOE in support of the Nuclear Energy mission, to decontaminate Hot Cell #4, remove the alpha enclosure and legacy waste, and verify the cell is free of transuranic waste contamination so it will be suitable to support future General Electric commercial usage.

EZ3555400

9/21/2005

Recast B&R

EZ.50.56.00.0 Yes No Consolidated Business Center

Long Title: Consolidated Business Center

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 096
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report

Level Level

Short Title

Last
Change
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B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.56.40.0

No Yes CBC-SEFOR-0040-N Southwest Experimental

Long Title: CBC-SEFOR-0040-N Southwest Experimental Fast Oxide Reactor

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for the Southwest Experimental Fast Oxide Reactor (SEFOR) located at the University of Arkansas in Fayetteville. The Energy Policy Act of 2005 established this to be a decommissioning pilot program to decommission and decontaminate the sodium-cooled fast breeder experimental test-site reactor.

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 097
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/21/2005

Add New B&R

Long Title

Definition

Report Level

EZ.50.57.00.0

Yes No NNSA Service Center

Long Title: NNSA Service Center

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 098
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.50.57.10.0 No Yes VL-FAO-0100-N Nuclear Material Stewardsh

Long Title: VL-FAO-0100-N Nuclear Material Stewardship
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: VL-FAO-0100-N Nuclear Material Stewardship

EZ0801100
EZ5001100
12/9/2005

Recast B&R

EZ.50.58.00.0 Yes No Argonne National Laboratory

Long Title: Argonne National Laboratory
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 099
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

EZ.50.58.30.0

No Yes CH-ANLE-0030 Soil and Water Remediation

Long Title:

CH-ANLE-0030 Soil and Water Remediation - Argonne National Laboratory-East

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs for investigation and remedial activities at the Argonne National Laboratory-East to reduce risk to human health and the environment at the release sites and thus comply with corrective action requirements of the Resource Conservation and Recovery Act Part B permit issued by the Illinois Environmental Protection Agency.

EZ0610300

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 100
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report

Level Level

Short Title

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B&R Code

If Changed

Type of Change

9/29/2005

Recast B&R

EZ.50.58.31.0

No Yes CH-ANLW-0030 Soil and Water Remediation

Long Title:

CH-ANLW-0030 Soil and Water Remediation - Argonne National Laboratory-West

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs for remediation activities at the Argonne National Laboratory-West Waste Area Group 9 to assess and reduce risk, as well as to comply with the Federal Facilities Agreement/Consent Order. All planned soil remediation activities have been completed (Geographic site completion was achieved in FY 2001) except for continuing operation and maintenance activities (related to the phytoremediation activities of vegetation planting and harvesting), monitoring, and verification sampling.

EZ0611300

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 101
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control Report

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Short Title

Last

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Previous

B&R Code

If Changed

Type of Change

9/29/2005

Recast B&R

EZ.50.58.40.0

No Yes CH-ANLE-0040 Nuclear Facility Decontamin

Long Title: CH-ANLE-0040 Nuclear Facility Decontamination and Decommissioning - Argonne National Laboratory-East

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for decontamination and decommissioning activities at the Argonne National Laboratory-East facilities to comply with requirements of the applicable DOE Orders. Three facilities (Building 301 Hot Cells, Juggernaut Reactor, and the Zero Power Reactor), remain to be decontaminated and decommissioned at Argonne National Laboratory-East.

EZ1210400

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 102
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/29/2005

Recast B&R

EZ.55.00.00.0

Yes No NDEC - West Valley Demonstration Project

Long Title: Non-Defense Environmental Cleanup - West Valley Demonstration Project

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

11/22/2005

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 103
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EZ.55.41.00.0 No No West Valley

Long Title: West Valley
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

9/21/2005 Add New B&R

Definition

EZ.55.41.12.0 No Yes OH-WV-0012 Spent Nuclear Fuel Stabiliza

Long Title: OH-WV-0012 Spent Nuclear Fuel Stabilization and Disposition - West Valley
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for activities required to safely manage and store 125 Spent Nuclear Fuel assemblies, prepare them for shipment to the Idaho National Engineering and Environmental Laboratory per a joint agreement between the states of New York and Idaho, and deactivate/decontaminate the Fuel Receiving and Storage facility where the assemblies have been stored since the 1960's.

EZ0641120

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 104

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

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Control

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Short Title

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B&R Code

If Changed

Type of Change

9/21/2005

Recast B&R

EZ.55.41.13.0

No Yes OH-WV-0013 Solid Waste Stabilization and

Long Title: OH-WV-0013 Solid Waste Stabilization and Disposition - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for waste management activities required per the West Valley Demonstration Project Act of 1980 associated with identifying disposition pathways and dispositioning low-level and transuranic waste produced as a result of Project activities, including the legacy low-level waste and transuranic generated as a result of high-level waste vitrification readiness and execution.

EZ1241130

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 105
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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Control

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Short Title

Last

Change

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B&R Code

If Changed

Type of Change

9/21/2005

Recast B&R

EZ.55.41.40.0

No Yes OH-WV-0040 Nuclear Facility Decontaminat

Long Title:

OH-WV-0040 Nuclear Facility Decontamination and Decommissioning - West Valley

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs for activities required per the West Valley demonstration Project Act of 1980 to decontaminate and decommission the facilities, tanks and hardware used in connection with the Project. Decommissioning criteria for the West Valley Demonstration Project was established by the Nuclear Regulatory Commission in January 2002. Decontamination and decommissioning operations will be performed to most effectively reduce worker, public and environmental risk at the Project. To support decontamination and decommissioning efforts, this program also involves those activities required to safely manage and maintain the site in compliance with federal and state statutes, as well as DOE orders and mandates.

EZ1241400

Fiscal Year: 2006

Change Report by B&R

Page: EZ - 106
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/21/2005

Recast B&R

EZ.55.41.90.0

No Yes OH-OPS-0900-N Pre-2004 Completions

Long Title: OH-OPS-0900-N Pre-2004 Completions

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for one Ohio project which was completed prior to FY 2004, at West Valley. The West Valley Demonstration Project High-Level Waste vitrification and high activity waste processing project involved the design, construction, and processing operations associated with solidifying approximately 2,200 m3 of liquid high-level waste and sludge into a solid, glass form.

EZ0640900

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

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B&R Code
If Changed

Type of Change

9/29/2005

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: FC - 001
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.00.00.00.0 Yes No Office of the Chief Financial Officer

Long Title: Office of the Chief Financial Officer - Program Direction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of the Chief Financial Officer - Program Direction

9/29/2005

Add New B&R

Long Title

Definition

Control Level

FC.10.00.00.0 No No Other Related Expenses - Contractual Ser

Long Title: Other Related Expenses - Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Other Related Expenses - Contractual Services

Fiscal Year: 2006

Change Report by B&R

Page: FC - 002
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Short Title

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B&R Code
If Changed

Type of Change

9/30/2005

Add New B&R

Control Level
Report Level

FC.10.10.00.0

No

No

Immediate Office Of The Director

Long Title:

Immediate Office Of The Director

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

9/30/2005

Add New B&R

Fiscal Year: 2006

Change Report by B&R

Page: FC - 003
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.10.01.0 No Yes Contractual Services for Office of the D

Long Title: Contractual Services for Office of the Director
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contractual Services for Office of the Director

WM3000000
WM1010010
8/10/2006 Add New B&R
Recast B&R

FC.10.10.02.0 No Yes Awards Ceremonies

Long Title: Awards Ceremonies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Awards Ceremonies

WM1010020

Fiscal Year: 2006

Change Report by B&R

Page: FC - 004
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Short Title

Last
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Date

Previous
B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

FC.10.10.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training

WM1010930

Fiscal Year: 2006

Change Report by B&R

Page: FC - 005
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

FC.10.27.00.0

No Yes Residual Programs

Long Title: Residual Programs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Residual Programs

9/30/2005

Add New B&R

Fiscal Year: 2006

Change Report by B&R

Page: FC - 006
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.32.00.0 No No Corporate Information Systems

Long Title: Corporate Information Systems
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Corporate Information Systems

9/30/2005

Add New B&R

Long Title
Short Title
Definition

FC.10.32.01.0 No Yes Contractual-Corporate Information System

Long Title: Corporate Information Systems Contractual Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Corporate Information Systems Contractual Services

Fiscal Year: 2006

Change Report by B&R

Page: FC - 007
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

9/30/2005

Add New B&R

Long Title
Short Title
Definition

FC.10.32.93.0

No Yes Staff Training - Corporate Info Systems

Long Title: Staff Training - Corporate Information Systems

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Corporate Information Systems

9/30/2005

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2006

Change Report by B&R

Page: FC - 008
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.33.00.0 No No Financial Policy

Long Title: Financial Policy
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Financial Policy

9/30/2005 Add New B&R

Long Title
Short Title
Definition

FC.10.33.01.0 No Yes Financial Policy Contractual Services

Long Title: Financial Policy Contractual Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Financial Policy Contractual Services

WM1034010

Fiscal Year: 2006

Change Report by B&R

Page: FC - 009
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Control Report

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Short Title

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Date

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B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

FC.10.33.93.0 No Yes Staff Training - Financial Policy

Long Title: Staff Training - Financial Policy

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Financial Policy

9/30/2005

Add New B&R

Fiscal Year: 2006

Change Report by B&R

Page: FC - 010
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.34.00.0 No No Finance and Accounting

Long Title: Office of Finance and Accounting
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: (Not Required Any More)
Definition: Office of Finance and Accounting

9/30/2005

Add New B&R

Short Title

Control Level
Report Level

FC.10.34.04.0 No Yes Energy Finance & Accounting Service Cent

Long Title: Energy Finance & Accounting Service Center Contractual Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Energy Finance & Accounting Service Center Contractual Services

WM1034040

Fiscal Year: 2006

Change Report by B&R

Page: FC - 011
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Control Report

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Last
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Date

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B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

FC.10.34.93.0

No No Staff Training

Long Title: Staff Training - Finance and Accounting

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training

9/30/2005

Add New B&R

Long Title

Fiscal Year: 2006

Change Report by B&R

Page: FC - 012
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.34.93.A No Yes Staff Training - Director's Office

Long Title: Staff Training - Director's Office
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - Director's Office

WM103493
5/11/2006 Add New B&R
Recast B&R

FC.10.34.93.C No Yes Staff Training - Finance and Oversight

Long Title: Staff Training - Finance and Oversight
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training - Finance and Oversight

WM103493C

Fiscal Year: 2006

Change Report by B&R

Page: FC - 013
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

FC.10.34.93.D

No Yes Staff Training - Energy Finance & Accoun

Long Title: Staff Training - Energy Finance & Accounting Service Center

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Energy Finance & Accounting Service Center

WM103493

Fiscal Year: 2006

Change Report by B&R

Page: FC - 014

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

FC.10.35.00.0

No No Program Analysis and Evaluation

Long Title: Program Analysis and Evaluation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Program Analysis and Evaluation

9/30/2005

Add New B&R

Fiscal Year: 2006

Change Report by B&R

Page: FC - 015
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.35.01.0 No Yes Contractual Services - Program Analysis

Long Title: Contractual Services - Program Analysis and Evaluation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contractual Services - Program Analysis and Evaluation

WM1035010
5/11/2006 Add New B&R
Recast B&R

FC.10.35.93.0 No Yes Staff Training

Long Title: Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training

WM1035930

Fiscal Year: 2006

Change Report by B&R

Page: FC - 016
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

FC.10.36.00.0

No No Budget Office

Long Title: Budget Office

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Budget Office

9/30/2005

Add New B&R

Fiscal Year: 2006

Change Report by B&R

Page: FC - 017
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.36.01.0 No Yes Contractual Services - Budget Office

Long Title: Contractual Services - Budget Office
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Contractual Services - Budget Office

WM1036010
5/11/2006 Add New B&R
Recast B&R

FC.10.36.93.0 No Yes Staff Training

Long Title: Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Staff Training

WM1036930

Fiscal Year: 2006

Change Report by B&R

Page: FC - 018
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

FC.10.38.00.0

No No Internal Review

Long Title: Office of Internal Review

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Internal Review

9/30/2005

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2006

Change Report by B&R

Page: FC - 019
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.38.01.0 No Yes Contractual Services
 Long Title: Contractual Services - Internal Review
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target
 Definition: Contractual Services

WM1038010
5/11/2006 Add New B&R

Recast B&R
Long Title
Short Title
Definition

FC.10.38.93.0 No Yes Staff Training
 Long Title: Staff Training - Internal Review
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target
 Definition: Staff Training

WM1038930

Fiscal Year: 2006

Change Report by B&R

Page: FC - 020
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R
Long Title
Short Title
Definition

FC.10.80.00.0

No No Goods And Services Provided Through WCF

Long Title: Goods And Services Provided Through WCF For CFO

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

9/30/2005

Add New B&R

Long Title

Fiscal Year: 2006

Change Report by B&R

Page: FC - 021
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.80.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

WM1080150
7/19/2006 Add New B&R
Recast B&R

Resp. Segment

FC.10.80.16.0 No Yes CHRIS

Long Title: CHRIS
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: CHRIS

WM1080160

Fiscal Year: 2006

Change Report by B&R

Page: FC - 022
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Control Report

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Change
Date

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B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.24.0

No No Administrative Services

Long Title: Administrative Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

9/30/2005

Add New B&R

Resp. Segment

Fiscal Year: 2006

Change Report by B&R

Page: FC - 023
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.80.24.1 No Yes Supplies
Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

WM1080241
7/19/2006 Add New B&R
Recast B&R

FC.10.80.24.2 No Yes Postage
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Resp. Segment

WM1080242

Fiscal Year: 2006

Change Report by B&R

Page: FC - 024
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080243

Fiscal Year: 2006

Change Report by B&R

Page: FC - 025
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Date

Previous
B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.24.4

No

Yes

Printing And Graphics

Long Title:

Printing And Graphics

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080244

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Control

Report

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.24.5

No

Yes

Building Rental, Operations And Maintena

Long Title:

Building Rental, Operations And Maintenance

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080245

Fiscal Year: 2006

Change Report by B&R

Page: FC - 027
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.34.0

No

No

Information Management

Long Title:

Information Management

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

9/30/2005

Add New B&R

Resp. Segment

Fiscal Year: 2006

Change Report by B&R

Page: FC - 028
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.80.34.1 No Yes Telecommunications

Long Title: Telecommunications
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

WM1080341
7/19/2006 Add New B&R
Recast B&R

Resp. Segment

FC.10.80.34.2 No Yes Office Automation

Long Title: Office Automation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

WM1080342

Fiscal Year: 2006

Change Report by B&R

Page: FC - 029
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report

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Change
Date

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B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1080343

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

9/30/2005

Add New B&R

Resp. Segment

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.10.80.44.1 No Yes Contract Audits

Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

WM1080441
7/19/2006 Add New B&R
Recast B&R

Resp. Segment

FC.10.80.44.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

WM1080442

Fiscal Year: 2006

Change Report by B&R

Page: FC - 032
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.52.0

No

Yes

Executive Information Services

Long Title:

Executive Information Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080520

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Change
Date

Previous
B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.53.0

No Yes On Line Learning

Long Title:

On Line Learning

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

On Line Learning

WM1080530

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.54.0

No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1080540

Fiscal Year: 2006

Change Report by B&R

Page: FC - 035
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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.10.80.94.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080940

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/19/2006

Add New B&R

Recast B&R

Resp. Segment

FC.11.00.00.0

No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Personnel Costs Incurred By The Organization. Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In OMB Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee's Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, i.e. Overtime.

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
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Type of Change

9/30/2005

Add New B&R

Long Title
Short Title
Definition

FC.11.01.00.0

No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1101000

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Type of Change

9/7/2006

Add New B&R

Recast B&R

Resp. Segment

FC.11.02.00.0 No No All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

9/30/2005

Add New B&R

Resp. Segment

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FC.11.02.01.0 No Yes Other Salaries

Long Title: Other Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

9/7/2006 WM1102010
Add New B&R
Recast B&R

FC.11.02.02.0 No Yes Ses Rank and Performance Award

Long Title: Ses Rank and Performance Award
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

Resp. Segment
WM1102020

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Type of Change

9/7/2006

Add New B&R

Recast B&R
Long Title
Short Title

Resp. Segment

FC.11.02.03.0

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1102030

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R
Long Title
Short Title

Resp. Segment

FC.11.03.00.0

No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Cash Allowances Paid To DOE Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2006

Change Report by B&R

Page: FC - 042
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/30/2005

Add New B&R

Definition

Resp. Segment

FC.11.03.02.0

No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And DOE 1500 Chapter VI.

WM1103020

Fiscal Year: 2006

Change Report by B&R

Page: FC - 043
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R

Definition

Resp. Segment

FC.11.03.03.0

No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Payments By DOE To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, And DOE'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By OMB Circular No. A 77 (Duty At Nts)

WM1103030

Fiscal Year: 2006

Change Report by B&R

Page: FC - 044
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R

Definition

Resp. Segment

FC.11.03.04.0

No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Severance Pay For Former Employees And Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By FPM Regulations Chapter 550, Subchapter 7.

WM1103040

Fiscal Year: 2006

Change Report by B&R

Page: FC - 045
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R

Resp. Segment

FC.11.03.05.0

No

Yes

Worker's Compensation

Long Title:

Worker's Compensation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1103050

Fiscal Year: 2006

Change Report by B&R

Page: FC - 046
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R
Long Title
Short Title

Resp. Segment

FC.21.00.00.0

No No Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below

Fiscal Year: 2006

Change Report by B&R

Page: FC - 047
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/30/2005

Add New B&R

FC.21.01.00.0 No Yes Travel Subject To Travel Regulations
 Long Title: Travel Subject To Travel Regulations
 Departmental Goal: ALLOCABLE COST SEGMENTS
 Program Goal: Departmental Administration
 Target: No Target

Fiscal Year: 2006

Change Report by B&R

Page: FC - 048

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: CF - Office of the Chief Financial Officer
 Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control Report
 Level Level Short Title

Last Previous
 Change B&R Code
 Date If Changed Type of Change

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To DOE. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(s), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (DOE Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

WM2101000
 9/7/2006 Add New B&R
 Recast B&R
 Definition
 Resp. Segment

Fiscal Year: 2006

Change Report by B&R

Page: FS - 001
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.30.00.00.0 Yes No DEC Safeguards and Security EM
Long Title: Defense Environmental Cleanup - Safeguards and Security -Environmental Management
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

12/29/2005

Long Title
Short Title

Control Level

Resp. Segment

FS.30.01.00.0 No Yes Protective Forces

Long Title: Protective Forces
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 002
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

12/29/2005

Recast B&R

Control Level

FS.30.02.00.0

No Yes Security Systems

Long Title: Security Systems

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 003
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

12/29/2005

Recast B&R

Control Level

FS.30.03.00.0

No Yes Transportation

Long Title: Transportation

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 004
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

12/29/2005

Recast B&R

Control Level

FS.30.04.00.0

No Yes Information Security

Long Title: Information Security

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 005
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

12/29/2005

Recast B&R

Control Level

FS.30.05.00.0

No Yes Cyber Security

Long Title: Cyber Security

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 006
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

12/29/2005

Recast B&R

Control Level

FS.30.06.00.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 007
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

12/29/2005

Recast B&R

Control Level

FS.30.07.00.0

No Yes Material Control and Accountability

Long Title: Material Control and Accountability

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 008
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

12/29/2005

Recast B&R

Control Level

FS.30.08.00.0

No Yes Technology and Systems Development

Long Title:

Technology and Systems Development

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

No Target

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 009
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

12/29/2005

Recast B&R

Control Level

FS.30.09.00.0

No Yes Program Management

Long Title: Program Management

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Fiscal Year: 2006

Change Report by B&R

Page: FS - 010
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

12/29/2005

Recast B&R

Control Level

FS.30.10.00.0

No

No

Waste Isolation Pilot Plant

Long Title:

Waste Isolation Pilot Plant

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

12/29/2005

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 011
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.30.10.01.0 No Yes WIPP - Protective Forces

Long Title: WIPP - Protective Forces
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001000
10/13/2005

Recast B&R

FS.30.10.02.0 No Yes Security Systems - WIPP

Long Title: Security Systems - WIPP
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 012
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

FS3002000
10/13/2005

Recast B&R

FS.30.10.03.0 No Yes Transportation - WIPP

Long Title: Transportation - WIPP

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 013
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.10.04.0

No Yes Information Security - WIPP

Long Title: Information Security - WIPP

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 014
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

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Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.10.05.0

No Yes Cyber Security - WIPP

Long Title:

Cyber Security - WIPP

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 015
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.10.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - WIPP

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 016

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.10.07.0

No Yes Material Control and Accountability - WI

Long Title:

Material Control and Accountability - WIPP

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 017
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.10.08.0

No Yes Technology and Systems Development - WIP

Long Title: Technology and Systems Development - WIPP

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 018

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.10.09.0

No Yes Program Management - WIPP

Long Title: Program Management - WIPP

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 019
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.24.00.0

No

No

Oak Ridge

Long Title:

Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

12/29/2005

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 020
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.24.01.0 No Yes Oak Ridge - Protective Forces

Long Title:

Oak Ridge - Protective Forces

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001000

10/13/2005

Recast B&R

FS.30.24.02.0 No Yes Security Systems - Oak Ridge

Long Title:

Security Systems - Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 021
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS3002000
10/13/2005

Recast B&R

FS.30.24.03.0 No Yes Transportation - Oak Ridge

Long Title: Transportation - Oak Ridge

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 022
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.24.04.0

No Yes Information Security - Oak Ridge

Long Title:

Information Security - Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 023
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.24.05.0

No Yes Cyber Security - Oak Ridge

Long Title:

Cyber Security - Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 024
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.24.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Oak Ridge

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 025

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.24.07.0

No Yes Material Control and Accountability - Oa

Long Title:

Material Control and Accountability - Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 026
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.24.08.0

No Yes Technology and Systems Development - Oak

Long Title:

Technology and Systems Development - Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 027
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.24.09.0

No Yes Program Management - Oak Ridge

Long Title: Program Management - Oak Ridge

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 028
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.26.00.0

No

No

Paducah

Long Title:

Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

12/29/2005

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 029
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.30.26.01.0 No Yes Paducah - Protective Forces

Long Title: Paducah - Protective Forces
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001000
10/13/2005

Recast B&R

FS.30.26.02.0 No Yes Security Systems - Paducah

Long Title: Security Systems - Paducah
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 030
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS3002000
10/13/2005

Recast B&R

FS.30.26.03.0

No Yes Transportation - Paducah

Long Title: Transportation - Paducah

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 031
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.26.04.0

No Yes Information Security - Paducah

Long Title:

Information Security - Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 032
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.26.05.0

No Yes Cyber Security - Paducah

Long Title:

Cyber Security - Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 033
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.26.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Paducah

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 034
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.26.07.0

No Yes Material Control and Accountability - Pa

Long Title:

Material Control and Accountability - Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 035

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.26.08.0

No Yes Technology and Systems Development - Pad

Long Title:

Technology and Systems Development - Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 036
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control

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Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.26.09.0

No Yes Program Management - Paducah

Long Title:

Program Management - Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 037
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.27.00.0

No No Portsmouth

Long Title:

Portsmouth

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

12/29/2005

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 038
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.30.27.01.0 No Yes Portsmouth - Protective Forces

Long Title:

Portsmouth - Protective Forces

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001000

10/13/2005

Recast B&R

FS.30.27.02.0 No Yes Security Systems - Portsmouth

Long Title:

Security Systems - Portsmouth

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 039
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS3002000
10/13/2005

Recast B&R

FS.30.27.03.0 No Yes Transportation - Portsmouth

Long Title: Transportation - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 040
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.27.04.0

No Yes Information Security - Portsmouth

Long Title: Information Security - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 041
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.27.05.0

No Yes Cyber Security - Portsmouth

Long Title: Cyber Security - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 042
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.27.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 043
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.27.07.0

No Yes Material Control and Accountability - Po

Long Title:

Material Control and Accountability - Portsmouth

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 044
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.27.08.0

No Yes Technology and Systems Development - Por

Long Title: Technology and Systems Development - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 045

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.27.09.0

No Yes Program Management - Portsmouth

Long Title: Program Management - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 046
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control

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Last
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Date

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B&R Code
If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.38.00.0

No

No

Fernald

Long Title:

Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

12/29/2005

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 047
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.30.38.01.0 No Yes Fernald - Protective Forces

Long Title: Fernald - Protective Forces
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001000
10/13/2005

Recast B&R

FS.30.38.02.0 No Yes Security Systems - Fernald

Long Title: Security Systems - Fernald
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 048
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

FS3002000
10/13/2005

Recast B&R

FS.30.38.03.0 No Yes Transportation - Fernald

Long Title: Transportation - Fernald

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 049
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.38.04.0

No Yes Information Security - Fernald

Long Title: Information Security - Fernald

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 050
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.38.05.0

No Yes Cyber Security - Fernald

Long Title:

Cyber Security - Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 051
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.38.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Fernald

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 052
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control Report

Level Level

Short Title

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.38.07.0

No Yes Material Control and Accountability - Fe

Long Title:

Material Control and Accountability - Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 053
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control Report

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Level

Short Title

Last

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Date

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.38.08.0

No Yes Technology and Systems Development - Fer

Long Title:

Technology and Systems Development - Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 054
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Short Title

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Date

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.38.09.0

No Yes Program Management - Fernald

Long Title: Program Management - Fernald

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 055
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.41.00.0

No No West Valley

Long Title:

West Valley

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

12/29/2005

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 056
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.30.41.01.0 No Yes West Valley - Protective Forces

Long Title: West Valley - Protective Forces
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001000
10/13/2005

Recast B&R

FS.30.41.02.0 No Yes Security Systems - West Valley

Long Title: Security Systems - West Valley
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 057
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

FS3002000
10/13/2005

Recast B&R

FS.30.41.03.0 No Yes Transportation - West Valley

Long Title: Transportation - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 058

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.41.04.0 No Yes Information Security - West Valley

Long Title: Information Security - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 059
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.41.05.0

No Yes Cyber Security - West Valley

Long Title: Cyber Security - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 060
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.41.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 061
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.41.07.0

No Yes Material Control and Accountability - We

Long Title:

Material Control and Accountability - West Valley

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 062
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

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Short Title

Last

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Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.41.08.0

No Yes Technology and Systems Development - Wes

Long Title:

Technology and Systems Development - West Valley

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 063
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.41.09.0

No Yes Program Management - West Valley

Long Title: Program Management - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 064
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.42.00.0

No No Richland/Hanford Site

Long Title:

Richland/Hanford Site

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

12/29/2005

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 065
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.30.42.01.0 No Yes Richland/Hanford Site - Protective Force

Long Title: Richland/Hanford Site - Protective Forces

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001000
10/13/2005

Recast B&R

FS.30.42.02.0 No Yes Security Systems - Richland/Hanford Site

Long Title: Security Systems - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 066
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

FS3002000
10/13/2005

Recast B&R

FS.30.42.03.0 No Yes Transportation - Richland/Hanford Site

Long Title: Transportation - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 067
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.42.04.0 No Yes Information Security - Richland/Hanford

Long Title: Information Security - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 068
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.42.05.0 No Yes Cyber Security - Richland/Hanford Site

Long Title: Cyber Security - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 069
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.42.06.0

No Yes Personnel Securty (excluding Security I

Long Title:

Personnel Securty (excluding Security Investigations) - Richland/Hanford Site

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 070

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.42.07.0

No Yes Material Control and Accountability - Ri

Long Title: Material Control and Accountability - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 071
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.42.08.0

No Yes Technology and Systems Development - Ric

Long Title: Technology and Systems Development - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 072

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.42.09.0

No Yes Program Management - Richland/Hanford Si

Long Title: Program Management - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 073
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.45.00.0

No No Rocky Flats

Long Title: Rocky Flats

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

12/29/2005

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 074
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.30.45.01.0 No Yes Rocky Flats - Protective Forces

Long Title: Rocky Flats - Protective Forces
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001000
10/13/2005

Recast B&R

FS.30.45.02.0 No Yes Security Systems - Rocky Flats

Long Title: Security Systems - Rocky Flats
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 075
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

FS3002000
10/13/2005

Recast B&R

FS.30.45.03.0 No Yes Transportation - Rocky Flats

Long Title: Transportation - Rocky Flats

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 076
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.45.04.0

No Yes Information Security - Rocky Flats

Long Title: Information Security - Rocky Flats

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 077
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.45.05.0

No Yes Cyber Security - Rocky Flats

Long Title:

Cyber Security - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 078
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.45.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Rocky Flats

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 079

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.45.07.0

No Yes Material Control and Accountability - Ro

Long Title:

Material Control and Accountability - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 080
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.45.08.0

No Yes Technology and Systems Development - Roc

Long Title:

Technology and Systems Development - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 081
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.45.09.0

No Yes Program Management - Rocky Flats

Long Title:

Program Management - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 082
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.48.00.0

No

No

Savannah River Site

Long Title:

Savannah River Site

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

12/29/2005

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 083
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.30.48.01.0 No Yes Savannah River Site - Protective Forces

Long Title: Savannah River Site - Protective Forces
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3001000
10/13/2005

Recast B&R

FS.30.48.02.0 No Yes Security Systems - Savannah River

Long Title: Security Systems - Savannah River
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 084
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS3002000
10/13/2005

Recast B&R

FS.30.48.03.0

No Yes Transportation - Savannah River

Long Title:

Transportation - Savannah River

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 085
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.48.04.0 No Yes Information Security - Savannah River

Long Title: Information Security - Savannah River

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 086
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.48.05.0

No Yes Cyber Security - Savannah River

Long Title:

Cyber Security - Savannah River

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3005000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 087
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.48.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Savannah River

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 088
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.48.07.0

No Yes Material Control and Accountability - Sa

Long Title: Material Control and Accountability - Savannah River

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 089
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.48.08.0

No Yes Technology and Systems Development - Sav

Long Title:

Technology and Systems Development - Savannah River

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 090
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.30.48.09.0

No Yes Program Management - Savannah River

Long Title:

Program Management - Savannah River

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Fiscal Year: 2006

Change Report by B&R

Page: FS - 091
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: FS - 092
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.50.00.00.0 No No DEC - Safeguards and Security
Long Title: Defense Environmental Cleanup - Safeguards and Security - Environmental Management
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006 Add New B&R

Short Title
Definition

Control Level

FS.50.10.00.0 Yes No Waste Isolation Pilot Plant
Long Title: Waste Isolation Pilot Plant
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

Fiscal Year: 2006

Change Report by B&R

Page: FS - 093
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/11/2006

Add New B&R

Definition

Control Level

FS.50.10.01.0

No Yes Protective Forces - WIPP

Long Title:

Protective Forces - WIPP

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3010010

Fiscal Year: 2006

Change Report by B&R

Page: FS - 094
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.10.02.0

No Yes Security Systems - WIPP

Long Title:

Security Systems - WIPP

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

FS3010020

Fiscal Year: 2006

Change Report by B&R

Page: FS - 095

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.10.03.0

No Yes Transportation - WIPP

Long Title:

Transportation - WIPP

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3010030

Fiscal Year: 2006

Change Report by B&R

Page: FS - 096
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.10.04.0

No Yes Information Security - WIPP

Long Title: Information Security - WIPP

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3010040

Fiscal Year: 2006

Change Report by B&R

Page: FS - 097
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.10.05.0

No Yes Cyber Security - WIPP

Long Title:

Cyber Security - WIPP

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3010050

Fiscal Year: 2006

Change Report by B&R

Page: FS - 098
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.10.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - WIPP

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3010060

Fiscal Year: 2006

Change Report by B&R

Page: FS - 099
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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Short Title

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.10.07.0

No Yes Material Control and Accountability - WI

Long Title:

Material Control and Accountability - WIPP

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3010070

Fiscal Year: 2006

Change Report by B&R

Page: FS - 100
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.10.08.0

No Yes Technology and Systems Development - WIP

Long Title:

Technology and Systems Development - WIPP

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3010080

Fiscal Year: 2006

Change Report by B&R

Page: FS - 101
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

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Date

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.10.09.0

No Yes Program Management - WIPP

Long Title: Program Management - WIPP

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3010090

Fiscal Year: 2006

Change Report by B&R

Page: FS - 102
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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B&R Code
If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.24.00.0

Yes No Oak Ridge

Long Title:

Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 103
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.50.24.01.0 No Yes Protective Forces - Oak Ridge

Long Title: Protective Forces - Oak Ridge
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3024010
10/13/2005

Recast B&R

FS.50.24.02.0 No Yes Security Systems - Oak Ridge

Long Title: Security Systems - Oak Ridge
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 104
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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B&R Code

If Changed Type of Change

FS3024020
10/13/2005

Recast B&R

FS.50.24.03.0 No Yes Transportation - Oak Ridge

Long Title: Transportation - Oak Ridge

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3024030

Fiscal Year: 2006

Change Report by B&R

Page: FS - 105
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.24.04.0

No Yes Information Securty - Oak Ridge

Long Title: Information Securty - Oak Ridge

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3024040

Fiscal Year: 2006

Change Report by B&R

Page: FS - 106
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control

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Short Title

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Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.24.05.0

No Yes Cyber Security - Oak Ridge

Long Title:

Cyber Security - Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3024050

Fiscal Year: 2006

Change Report by B&R

Page: FS - 107
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

Level Level

Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.24.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Oak Ridge

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3024060

Fiscal Year: 2006

Change Report by B&R

Page: FS - 108
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

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Short Title

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Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.24.07.0

No Yes Material Control and Accountability - Oa

Long Title:

Material Control and Accountability - Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3024070

Fiscal Year: 2006

Change Report by B&R

Page: FS - 109
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control

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Short Title

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Change

Date

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.24.08.0

No Yes Technology and Systems Development - Oak

Long Title:

Technology and Systems Development - Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3024080

Fiscal Year: 2006

Change Report by B&R

Page: FS - 110
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.24.09.0

No Yes Program Management - Oak Ridge

Long Title:

Program Management - Oak Ridge

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3024090

Fiscal Year: 2006

Change Report by B&R

Page: FS - 111
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Change
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Type of Change

10/13/2005

Recast B&R

FS.50.26.00.0

Yes No Paducah

Long Title:

Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 112
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

FS.50.26.01.0 No Yes Protective Forces - Paducah

Long Title: Protective Forces - Paducah
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3026010
10/13/2005

Recast B&R

FS.50.26.02.0 No Yes Security Systems - Paducah

Long Title: Security Systems - Paducah
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 113
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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B&R Code
If Changed

Type of Change

FS3026020
10/13/2005

Recast B&R

FS.50.26.03.0

No Yes Transportation - Paducah

Long Title: Transportation - Paducah

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3026030

Fiscal Year: 2006

Change Report by B&R

Page: FS - 114
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.26.04.0

No Yes Information Security - Paducah

Long Title:

Information Security - Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3026040

Fiscal Year: 2006

Change Report by B&R

Page: FS - 115
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.26.05.0

No Yes Cyber Security - Paducah

Long Title:

Cyber Security - Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3026050

Fiscal Year: 2006

Change Report by B&R

Page: FS - 116
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.26.06.0

No Yes Personnel Securty (excluding Seurity I

Long Title: Personnel Securty (excluding Seurity Investigations) - Paducah

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3026060

Fiscal Year: 2006

Change Report by B&R

Page: FS - 117
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

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Short Title

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Change

Date

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.26.07.0

No Yes Material Control and Accountability - Pa

Long Title:

Material Control and Accountability - Paducah

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3026070

Fiscal Year: 2006

Change Report by B&R

Page: FS - 118
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Change

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.26.08.0

No Yes Technology and Systems Development - Pad

Long Title: Technology and Systems Development - Paducah

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3026080

Fiscal Year: 2006

Change Report by B&R

Page: FS - 119
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.26.09.0

No Yes Program Management - Paducah

Long Title: Program Management - Paducah

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3026090

Fiscal Year: 2006

Change Report by B&R

Page: FS - 120
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code
If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.27.00.0

Yes No Portsmouth

Long Title:

Portsmouth

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 121
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.50.27.01.0 No Yes Protective Forces - Portsmouth

Long Title:

Protective Forces - Portsmouth

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3027010

10/13/2005

Recast B&R

FS.50.27.02.0 No Yes Security Systems - Portsmouth

Long Title:

Security Systems - Portsmouth

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

Page: FS - 122
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed Type of Change

FS3027020
10/13/2005

Recast B&R

FS.50.27.03.0 No Yes Transportation - Portsmouth

Long Title: Transportation - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3027030

Fiscal Year: 2006

Change Report by B&R

Page: FS - 123
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.27.04.0

No Yes Information Security - Portsmouth

Long Title: Information Security - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3027040

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.27.05.0

No Yes Cyber Security - Portsmouth

Long Title:

Cyber Security - Portsmouth

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3027050

Fiscal Year: 2006

Change Report by B&R

Page: FS - 125
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.27.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3027060

Fiscal Year: 2006

Change Report by B&R

Page: FS - 126
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.27.07.0

No Yes Material Control and Accountability - Po

Long Title: Material Control and Accountability - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3027070

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.27.08.0

No Yes Technology and Systems Development - Por

Long Title:

Technology and Systems Development - Portsmouth

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3027080

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.27.09.0

No Yes Program Management - Portsmouth

Long Title: Program Management - Portsmouth

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3027090

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code
If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.38.00.0

Yes No Fernald

Long Title:

Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: FS - 130
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

Level Level Short Title

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B&R Code
If Changed

Type of Change

FS.50.38.01.0 No Yes Protective Forces - Fernald

Long Title:

Protective Forces - Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3038010

10/13/2005

Recast B&R

FS.50.38.02.0 No Yes Security Systems - Fernald

Long Title:

Security Systems - Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Last
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Date

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B&R Code

If Changed Type of Change

FS3038020
10/13/2005

Recast B&R

FS.50.38.03.0 No Yes Transportation - Fernald

Long Title: Transportation - Fernald

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3038030

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.38.04.0

No Yes Information Security - Fernald

Long Title: Information Security - Fernald

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3038040

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

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Type of Change

10/13/2005

Recast B&R

FS.50.38.05.0

No Yes Cyber Security - Fernald

Long Title:

Cyber Security - Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3038050

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Short Title

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.38.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Fernald

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3038060

Fiscal Year: 2006

Change Report by B&R

Page: FS - 135
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.38.07.0

No Yes Material Control and Accountability - Fe

Long Title:

Material Control and Accountability - Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3038070

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.38.08.0

No Yes Technology and Systems Development - Fer

Long Title:

Technology and Systems Development - Fernald

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3038080

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Type of Change

10/13/2005

Recast B&R

FS.50.38.09.0

No Yes Program Management - Fernald

Long Title: Program Management - Fernald

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3038090

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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10/13/2005

Recast B&R

FS.50.41.00.0

Yes No West Valley

Long Title:

West Valley

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

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Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

FS.50.41.01.0 No Yes Protective Forces - West Valley

Long Title: Protective Forces - West Valley
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3041010
10/13/2005

Recast B&R

FS.50.41.02.0 No Yes Security Systems - West Valley

Long Title: Security Systems - West Valley
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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FS3041020
10/13/2005

Recast B&R

FS.50.41.03.0 No Yes Transportation - West Valley

Long Title: Transportation - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3041030

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.41.04.0 No Yes Information Security - West Valley

Long Title: Information Security - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3041040

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.41.05.0

No Yes Cyber Security - West Valley

Long Title: Cyber Security - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3041050

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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Short Title

Last

Change

Date

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.41.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3041060

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.41.07.0

No Yes Material Control and Accountability - We

Long Title:

Material Control and Accountability - West Valley

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3041070

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

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Type of Change

10/13/2005

Recast B&R

FS.50.41.08.0

No Yes Technology and Systems Development - Wes

Long Title: Technology and Systems Development - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3041080

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Type of Change

10/13/2005

Recast B&R

FS.50.41.09.0

No Yes Program Management - West Valley

Long Title: Program Management - West Valley

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3041090

Fiscal Year: 2006

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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Last
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Date

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B&R Code
If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.42.00.0 Yes No Richland/Hanford Site

Long Title: Richland/Hanford Site
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition:

4/11/2006

Add New B&R

Definition

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Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

FS.50.42.01.0 No Yes Protective Forces - Richland/Hanford Site

Long Title: Protective Forces - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3042010
10/13/2005

Recast B&R

FS.50.42.02.0 No Yes Security Systems - Richland/Hanford Site

Long Title: Security Systems - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control

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B&R Code
If Changed

Type of Change

FS3042020
10/13/2005

Recast B&R

FS.50.42.03.0 No Yes Transportation - Richland/Hanford Site

Long Title: Transportation - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3042030

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.42.04.0

No Yes Information Security - Richland/Hanford

Long Title: Information Security - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3042040

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

**For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental
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Type of Change

10/13/2005

Recast B&R

FS.50.42.05.0 No Yes Cyber Security - Richland/Hanford Site

Long Title: Cyber Security - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3042050

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Short Title

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.42.06.0

No Yes Personnel Security (excluding Security I

Long Title:

Personnel Security (excluding Security Investigations) - Richland/Hanford Site

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3042060

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

Level Level

Short Title

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.42.07.0

No Yes Material Control and Accountability - Ri

Long Title: Material Control and Accountability - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3042070

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.42.08.0

No Yes Technology and Systems Development - Ric

Long Title: Technology and Systems Development - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3042080

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.42.09.0

No Yes Program Management - Richland/Hanford S

Long Title: Program Management - Richland/Hanford Site

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3042090

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.45.00.0

Yes No Rocky Flats

Long Title:

Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

Add New B&R

Definition

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Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

FS.50.45.01.0 No Yes Protective Forces - Rocky Flats

Long Title:

Protective Forces - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3045010

10/13/2005

Recast B&R

FS.50.45.02.0 No Yes Security Systems - Rocky Flats

Long Title:

Security Systems - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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Change
Date

Previous
B&R Code

If Changed Type of Change

FS3045020
10/13/2005

Recast B&R

FS.50.45.03.0 No Yes Transportation - Rocky Flats

Long Title: Transportation - Rocky Flats

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3045030

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.45.04.0

No Yes Information Security - Rocky Flats

Long Title: Information Security - Rocky Flats

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3045040

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.45.05.0

No Yes Cyber Security - Rocky Flats

Long Title:

Cyber Security - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3045050

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.45.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Rocky Flats

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3045060

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.45.07.0

No Yes Material Control and Accountability - Roc

Long Title:

Material Control and Accountability - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3045070

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.45.08.0

No Yes Technology and Systems Development - Roc

Long Title:

Technology and Systems Development - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3045080

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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10/13/2005

Recast B&R

FS.50.45.09.0

No Yes Program Management - Rocky Flats

Long Title:

Program Management - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3045090

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

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Type of Change

10/13/2005

Recast B&R

FS.50.48.00.0

Yes No Savannah River Site

Long Title:

Savannah River Site

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

4/11/2006

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Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Control Report

Level Level Short Title

Last
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B&R Code
If Changed

Type of Change

FS.50.48.01.0 No Yes Protective Forces - Savannah River

Long Title: Protective Forces - Savannah River
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS3048010
10/13/2005

Recast B&R

FS.50.48.02.0 No Yes Security Systems - Savannah River

Long Title: Security Systems - Savannah River
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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Type of Change

FS3048020
10/13/2005

Recast B&R

FS.50.48.03.0

No Yes Transportation - Savannah River

Long Title:

Transportation - Savannah River

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3048030

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

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Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.48.04.0 No Yes Information Security - Savannah River

Long Title: Information Security - Savannah River

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS3048040

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.48.05.0

No Yes Cyber Security - Savannah River

Long Title:

Cyber Security - Savannah River

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS3048050

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.48.06.0

No Yes Personnel Security (excluding Security I

Long Title: Personnel Security (excluding Security Investigations) - Savannah River

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3048060

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

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10/13/2005

Recast B&R

FS.50.48.07.0

No Yes Material Control and Accountability - Sa

Long Title: Material Control and Accountability - Savannah River

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3048070

Fiscal Year: 2006

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

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B&R Code

If Changed

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10/13/2005

Recast B&R

FS.50.48.08.0

No Yes Technology and Systems Development - Sav

Long Title: Technology and Systems Development - Savannah River

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3048080

Fiscal Year: 2006

Change Report by B&R

Page: FS - 173

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental Management

Program

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Control Report

Level Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/13/2005

Recast B&R

FS.50.48.09.0

No Yes Program Management - Savannah River

Long Title: Program Management - Savannah River

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3048090

Fiscal Year: 2006

Change Report by B&R

Page: FS - 174
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

**For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS5000000 - FS5099999, Safeguards and Security - Environmental
Management**

Program

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Control Report

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Type of Change

10/13/2005

Recast B&R

Fiscal Year: 2006

Change Report by B&R

Page: GD - 001
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.06.00.00.0 No No Tech Systems Development/Deployment

Long Title: Technology Systems Development/Deployment

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred Through The Systematic Development/Deployment Of Technologies Which Progress Through Various Phases As They Advance And Mature To A State In Which They Can Be Used To Satisfy A User Requirement. The Modification Of Proven Technologies To Satisfy A Requirement Are A Part Of This Process. Training And Technical Support As Well As Technology Transfer To Other Agencies And Private Industry Are Provided.

8/23/2005

Long Title
Short Title
Definition

GD.06.07.00.0 No No Technology Deployment

Long Title: Technology Deployment

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Includes all costs incurred associated with the following activities: identifying user needs, researching requirements, and performance testing(fielding)technologies for deployment at DOE sites.

Resp. Segment

Fiscal Year: 2006

Change Report by B&R

Page: GD - 002
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

8/23/2005

Add New B&R

Definition

GD.06.07.01.0

No Yes Deployment

Long Title: Deployment

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Includes costs incurred for performing the type of work described under GD 06 07, for deployment.

8/23/2005

Add New B&R

Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: GD - 003
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: SP - Office of Security & Safety Performance Assurance
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.07.00.00.0 No Yes Project Engineering and Design

Long Title: Project Engineering and Design

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Project Engineering and Design to support new construction/facility upgrades

12/5/2005

Add New B&R

Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: GD - 004
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: TA - Technical Analysis
Assistant Secretary Range: GD3000000 - GD3099999, Energy and Proliferation

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.30.06.00.0 No Yes Collection Management & Technology

Long Title: Collection Management & Technology
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Costs associated with the development of emerging technologies.

8/23/2005

Short Title

GD.30.11.00.0 No Yes Applied Technology Program

Long Title: Applied Technology Program
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Not Required Any More)
Definition: Applied Technology Program

Fiscal Year: 2006

Change Report by B&R

Page: GD - 005
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: TA - Technical Analysis
Assistant Secretary Range: GD3000000 - GD3099999, Energy and Proliferation

Program

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Control Report

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B&R Code
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Type of Change

8/23/2005

Add New B&R

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HC - 001
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HC.70.30.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Performance Assessment - Includes costs in support of the Accreditation of worker radiation protection monitoring programs, required by 10 CFR 835, DOE's Voluntary Protection Program, and the collection and maintenance of DOE and contractor personnel radiation exposure records. The information management programs ensure that information technology is acquired and information resources are managed in a manner that implements the policies and procedures of legislation and the President's Management Agenda. Provides the necessary policy, guidance, and corporate direction.

8/23/2005

Add New B&R

Definition

Report Level

HC.70.40.00.0 No Yes Environment

Long Title: Environment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environment - Ensures the protection of the environmental resources affected by DOE activities.

Fiscal Year: 2006

Change Report by B&R

Page: HC - 002
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report

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Type of Change

8/23/2005

Add New B&R

Definition

Report Level

HC.70.60.00.0

No Yes Nuclear/Occupational Safety and Health E

Long Title: Nuclear/Occupational Safety and Health Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Nuclear/Occupational Safety and Health Enforcement - Carryout the statutory mandate of the Atomic Energy Act to enforce compliance with nuclear safety regulations.

Fiscal Year: 2006

Change Report by B&R

Page: HC - 003
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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B&R Code
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Type of Change

8/23/2005

Add New B&R

Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

1/31/2006

Add New B&R

Report Level

HI.07.05.00.0

No Yes Ctr for Intelligent Fuel Cell Mtls

Long Title: Center for Intelligent Fuel Cell Materials-Multi State (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Center for Intelligent Fuel Cell Materials-Multi State (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HI - 003
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HI.07.06.00.0 No Yes Indigeous Energy Development Center -PA

Long Title: Indigeous Energy Development Center -PA (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Indigeous Energy Development Center -PA (FC Earmark)

1/31/2006

Add New B&R

Report Level

HI.07.07.00.0 No Yes Florida International University

Long Title: Florida International University-Center for Energy & Technology of the Americas- FL (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Florida International University-Center for Energy & Technology of the Americas- FL (FC Earmark)

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
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Control Report

Level Level

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Change
Date

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B&R Code
If Changed

Type of Change

1/31/2006

Add New B&R

Short Title
Definition

Report Level

HI.07.08.00.0

No Yes Aurburn Energy Production Issues-NY

Long Title: City of Aurburn Energy Production Issues at Wastewater Plant -NY (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: City of Aurburn Energy Production Issues at Wastewater Plant -NY (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HI - 005
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HI.07.09.00.0 No Yes Hydrogen Fleet Infrastructure Demo -MI
Long Title: Hydrogen Fleet Infrastructure Demonstration- MI (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Hydrogen Fleet Infrastructure Demonstration- MI (FC Earmark)

1/31/2006 Add New B&R

Short Title

Report Level

HI.07.10.00.0 No Yes Purdue Hydrogen Technologies Program- IN
Long Title: Purdue Hydrogen Technologies Program- IN (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Purdue Hydrogen Technologies Program- IN (FC Earmark)

Fiscal Year: 2006

Change Report by B&R

Page: HI - 006
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

1/31/2006

Add New B&R

Report Level

HI.07.11.00.0 No Yes Detroit Commuter Hydrogen Project -MI
Long Title: Detroit Commuter Hydrogen Project -MI (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Detroit Commuter Hydrogen Project -MI (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

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Control Report

Level Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

1/31/2006

Add New B&R

Short Title

Report Level

HI.07.14.00.0 No Yes Kettering Univ Fuel Cell Project - MI
Long Title: Kettering University Fuel Cell Project -MI (FC Earmark)
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: (Not Required Any More)
Definition: Kettering University Fuel Cell Project -MI (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HI.07.15.00.0 No Yes Hydrogen Optical Fiber Sensors -CA

Long Title: Hydrogen Optical Fiber Sensors -CA (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Hydrogen Optical Fiber Sensors -CA (FC Earmark)

1/31/2006

Add New B&R

Short Title

Report Level

HI.07.16.00.0 No Yes Montana Palladium Research Center- MT

Long Title: Montana Palladium Research Center- MT (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Montana Palladium Research Center- MT (FC Earmark)

Fiscal Year: 2006

Change Report by B&R

Page: HI - 010
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

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Control

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

1/31/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

HI.07.17.00.0

No Yes Univ of Arkansas-Little Rock- Nanotech

Long Title: University of Arkansas at Little Rock- Nanotechnology Center Production of Hydrogen (FC Earmark)

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: University of Arkansas at Little Rock- Nanotechnology Center Production of Hydrogen (FC Earmark)

1/31/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure
Technologies

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1/31/2006

Add New B&R

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Fiscal Year: 2006

Change Report by B&R

Page: HR - 001
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.00.00.00.0 Yes No Ofc of Human Capital Mgmt-Prog Direction
Long Title: Office of Human Capital Management Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Office of Human Capital Management Program Direction Funding

9/8/2005

Add New B&R

Long Title
Short Title
Definition

Control Level

HR.10.00.00.0 No No HCM Contractual & WCF
Long Title: Office of Human Capital Management Contractual & WCF
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Office of Human Capital Management Contractual & WCF

Fiscal Year: 2006

Change Report by B&R

Page: HR - 002
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

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B&R Code
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Type of Change

9/13/2005

Add New B&R

Long Title
Short Title
Definition

HR.10.44.00.0

No No HCM Contractual Services

Long Title: Human Capital Management Contractual Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Human Capital Management Contractual Services control level

9/13/2005

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: HR - 003
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.44.06.0 No Yes Office Administration

Long Title: Office Administration
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Office Administration

WM1044060
5/11/2006 Add New B&R
Recast B&R

Report Level

HR.10.44.10.0 No Yes Corporate HR Initiatives

Long Title: Corporate HR Initiatives
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Corporate HR Initiatives

WM1044100

Fiscal Year: 2006

Change Report by B&R

Page: HR - 004
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.12.0

No Yes Other Personnel Services

Long Title: Other Personnel Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Other Personnel Services

WM1044120

Fiscal Year: 2006

Change Report by B&R

Page: HR - 005
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.13.0

No Yes Drug Testing

Long Title: Drug Testing

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Drug Testing

WM1044130

Fiscal Year: 2006

Change Report by B&R

Page: HR - 006
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

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Change
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B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.15.0

No Yes EAP

Long Title: Employee Assistance Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Employee Assistance Program

WM1044150

Fiscal Year: 2006

Change Report by B&R

Page: HR - 007
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.10.44.18.0

No Yes Automation Initiatives

Long Title: Automation Initiatives

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Automation and e-Gov Initiatives

WM1044180

Fiscal Year: 2006

Change Report by B&R

Page: HR - 008
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

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Change
Date

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B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Definition

Report Level

HR.10.44.19.0

No Yes CHRIS

Long Title: Corporate Human Resources Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Human Resources Information System (CHRIS)

WM1044190

Fiscal Year: 2006

Change Report by B&R

Page: HR - 009
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Last
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Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Short Title
Definition

Report Level

HR.10.44.20.0

No Yes Award Paraphernalia

Long Title: Award Paraphernalia & Employee Recognition

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Award Paraphernalia & Employee Recognition

WM1044200

Fiscal Year: 2006

Change Report by B&R

Page: HR - 010
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.10.44.21.0

No Yes HR Policy

Long Title: Human Resources Policy

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Human Resources Policy

WM1044210

Fiscal Year: 2006

Change Report by B&R

Page: HR - 011
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.10.44.25.0

No Yes HQ HR Operations

Long Title: HQ Human Resources Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: HQ Human Resources Operations

WM1044250

Fiscal Year: 2006

Change Report by B&R

Page: HR - 012
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.10.44.29.0

No Yes Health Care Services

Long Title: HQ Health Care Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: HQ Health Care Services

WM1044290

Fiscal Year: 2006

Change Report by B&R

Page: HR - 013
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.10.44.30.0

No

Yes

Labor Management Relations

Long Title:

Labor Management Relations

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Labor Management Relations

WM1044300

Fiscal Year: 2006

Change Report by B&R

Page: HR - 014
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.37.0

No Yes GSA Recycle Funds / ECDC

Long Title: GSA Recycle Funds / Employee Child Development Center

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: GSA Recycle Funds / Employee Child Development Center

WM1044370

Fiscal Year: 2006

Change Report by B&R

Page: HR - 015
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.10.44.40.0

No Yes Disability Services

Long Title: Disability Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: HQ Disability Services

WM1044400

Fiscal Year: 2006

Change Report by B&R

Page: HR - 016
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Definition

Report Level

HR.10.44.50.0 No Yes Executive Resources Management

Long Title: Executive Resources Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Executive Resources Management

WM1044500

Fiscal Year: 2006

Change Report by B&R

Page: HR - 017
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.61.0

No Yes Training Development & Delivery

Long Title: Training Development & Delivery

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Training Development & Delivery

WM1044610

Fiscal Year: 2006

Change Report by B&R

Page: HR - 018
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.62.0

No Yes Training Analysis & Support

Long Title: Training Analysis & Support

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Training Analysis & Support

WM1044620

Fiscal Year: 2006

Change Report by B&R

Page: HR - 019
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.63.0

No Yes EWLC

Long Title: Employee Work Life Center

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Employee Work Life Center

WM1044630

Fiscal Year: 2006

Change Report by B&R

Page: HR - 020
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.10.44.64.0

No Yes Other Training & Development

Long Title: Other Training & Development

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Other Training & Development

WM1044640

Fiscal Year: 2006

Change Report by B&R

Page: HR - 021
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.93.0

No

No

HR Staff Training

Long Title: Human Capital Management Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Human Capital Management Staff Training

9/13/2005

Add New B&R

Short Title

Fiscal Year: 2006

Change Report by B&R

Page: HR - 022
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.44.93.1 No Yes HR-10 Staff Training

Long Title: HR-10 Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: HR-10 Staff Training

WM1044931
5/11/2006 Add New B&R
Recast B&R

Report Level

HR.10.44.93.2 No Yes HR-20 Staff Training

Long Title: HR-20 Staff Training
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: HR-20 Staff Training

WM1044932

Fiscal Year: 2006

Change Report by B&R

Page: HR - 023
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.93.3

No Yes HR-30 Staff Training

Long Title: HR-30 Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: HR-30 Staff Training

WM1044933

Fiscal Year: 2006

Change Report by B&R

Page: HR - 024
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.93.4

No

Yes

Director's Staff Training

Long Title:

Director's Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Director's Staff Training

WM1044934

Fiscal Year: 2006

Change Report by B&R

Page: HR - 025
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.44.93.7

No Yes HR Corporate Staff Training

Long Title: HR Corporate Staff Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: HR Corporate Staff Training

WM1044937

Fiscal Year: 2006

Change Report by B&R

Page: HR - 026
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/11/2006

Add New B&R

Recast B&R

Report Level

HR.10.80.00.0

No No HCM Working Capital Fund

Long Title: Office of Human Capital Management Working Capital Fund

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Human Capital Management Working Capital Fund goods & services control level

9/13/2005

Add New B&R

Short Title
Definition

Control Level

Fiscal Year: 2006

Change Report by B&R

Page: HR - 027
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.80.15.0 No Yes Payroll Processing

Long Title: WCF Payroll Processing
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Payroll Processing

9/13/2005 Add New B&R

Long Title

Definition

Report Level

HR.10.80.16.0 No Yes CHRIS-WCF

Long Title: WCF CHRIS
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF CHRIS

Fiscal Year: 2006

Change Report by B&R

Page: HR - 028
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

9/13/2005

Add New B&R

Long Title

Definition

Report Level

HR.10.80.24.0

No No Administrative Services

Long Title: WCF Administrative Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: WCF Administrative Services

9/13/2005

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HR - 029
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.80.24.1 No Yes Supplies
Long Title: WCF Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Supplies

9/13/2005 Add New B&R

Short Title

Report Level

HR.10.80.24.2 No Yes Postage
Long Title: WCF Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Postage

Fiscal Year: 2006

Change Report by B&R

Page: HR - 030
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/13/2005

Add New B&R

Short Title

Report Level

HR.10.80.24.3

No Yes Photocopying

Long Title: WCF Photocopying
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Photocopying

9/13/2005

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HR - 031
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.80.24.4 No Yes Printing & Graphics

Long Title: WCF Printing & Graphics
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Printing & Graphics

9/13/2005 Add New B&R

Short Title

Report Level

HR.10.80.24.5 No Yes Building Rental, Operations & Maint

Long Title: WCF Building Rental, Operations & Maintenance
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Building Rental, Operations & Maintenance

Fiscal Year: 2006

Change Report by B&R

Page: HR - 032
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

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If Changed

Type of Change

9/13/2005

Add New B&R

Short Title

Report Level

HR.10.80.34.0

No

No

Information Management

Long Title:

WCF Information Management

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

WCF Information Management

9/13/2005

Add New B&R

Long Title

Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HR - 033
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.80.34.1 No Yes Telecommunications

Long Title: WCF Telecommunications
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Telecommunications

9/13/2005 Add New B&R

Short Title

Report Level

HR.10.80.34.2 No Yes Office Automation

Long Title: WCF Office Automation
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Office Automation

Fiscal Year: 2006

Change Report by B&R

Page: HR - 034

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

Run Date: 11/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
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Control

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Date

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B&R Code
If Changed

Type of Change

9/13/2005

Add New B&R

Short Title

Report Level

HR.10.80.34.3

No Yes Networking

Long Title:

WCF Networking

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

WCF Networking

9/13/2005

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HR - 035
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.80.44.0 No No Procurement Services

Long Title: WCF Procurement Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Procurement Services

9/13/2005 Add New B&R

Short Title

Report Level

HR.10.80.44.1 No Yes Contract Audits

Long Title: WCF Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Contract Audits

Fiscal Year: 2006

Change Report by B&R

Page: HR - 036
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/13/2005

Add New B&R

Short Title

Report Level

HR.10.80.44.2

No Yes Contract Closeout

Long Title: WCF Contract Closeout

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: WCF Contract Closeout

9/13/2005

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.80.52.0 No Yes Executive Information Services

Long Title: WCF Executive Information Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Executive Information Services

9/13/2005 Add New B&R

Short Title

Report Level

HR.10.80.53.0 No Yes On-Line Learning

Long Title: WCF On-Line Learning
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF On-Line Learning

Fiscal Year: 2006

Change Report by B&R

Page: HR - 038
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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

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Date

Previous
B&R Code
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Type of Change

9/13/2005

Add New B&R

Short Title

Report Level

HR.10.80.54.0

No Yes Personnel & Training Services

Long Title: WCF Personnel & Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: WCF Personnel & Training Services

9/13/2005

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HR - 039
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.10.80.94.0 No Yes Indirect Operating Costs

Long Title: WCF Indirect Operating Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: WCF Indirect Operating Costs

9/13/2005 Add New B&R

Short Title

Report Level

HR.11.00.00.0 No No HCM Payroll & Salary-Related

Long Title: Office of Human Capital Management Payroll & Salary-Related
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Office of Human Capital Management Payroll & Salary-Related control level

Fiscal Year: 2006

Change Report by B&R

Page: HR - 040
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/13/2005

Add New B&R

Short Title
Definition

Control Level

HR.11.01.00.0 No Yes Full-time Permanent

Long Title: Payroll Full-time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Full-time Permanent

WM1101000

Fiscal Year: 2006

Change Report by B&R

Page: HR - 041
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R
Long Title

Report Level

HR.11.02.00.0

No No All Other than Full-time Permanent

Long Title: Payroll All Other than Full-time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll All Other than Full-time Permanent

9/13/2005

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HR - 042
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.11.02.01.0 No Yes Other Salaries

Long Title: Payroll Other Salaries
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll Other Salaries

9/7/2006 WM1102010
Add New B&R
Recast B&R
Short Title
Report Level

HR.11.02.02.0 No Yes SES Rank Performance Awards

Long Title: Payroll SES Rank Performance Awards
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll SES Rank Performance Awards

WM1102020

Fiscal Year: 2006

Change Report by B&R

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For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.11.02.03.0

No Yes Other Personnel Compensation

Long Title: Payroll Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Other Personnel Compensation

WM1102030

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.11.03.00.0

No

No

Personnel Benefits

Long Title:

Payroll Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Payroll Personnel Benefits

9/13/2005

Add New B&R

Short Title

Report Level

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.11.03.02.0 No Yes Moving Expenses
Long Title: Payroll Moving Expenses
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll Moving Expenses

9/7/2006 WM1103020
Add New B&R
Recast B&R
Short Title
Report Level

HR.11.03.03.0 No Yes All Other Personnel Benefits
Long Title: Payroll All Other Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll All Other Personnel Benefits

WM1103030

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.11.03.04.0

No Yes Benefits for Former Employees

Long Title: Payroll Benefits for Former Employees

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Benefits for Former Employees

WM1103040

Fiscal Year: 2006

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R

Short Title

Report Level

HR.11.03.05.0

No Yes Workman's Compensation

Long Title: Payroll Workman's Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Workman's Compensation for HR, former ME, former MA and certain other organizations

WM1103050

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R

Short Title
Definition

Report Level

HR.11.03.06.0

No Yes Unemployment Compensation

Long Title: Payroll Unemployment Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Unemployment Compensation for HR only

9/13/2005

Add New B&R

Short Title
Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: HR - 049
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HR.21.00.00.0 No No HCM Travel
Long Title: Office of Human Capital Management Travel
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Office of Human Capital Management Travel

9/13/2005 Add New B&R

Short Title

Control Level
Report Level

HR.21.01.00.0 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Travel Subject to Travel Regulations (general staff travel)

WM2101000

Fiscal Year: 2006

Change Report by B&R

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Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: HR - Office of Human Capital Management
Assistant Secretary Range: HR0000000 - HR9999999, Office of Human Capital Management

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Add New B&R

Recast B&R

Definition

Report Level

Fiscal Year: 2006

Change Report by B&R

Page: IT - 001
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

IT.80.40.02.0 No Yes Accounting Systems

Long Title: Accounting Systems
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Accounting Systems

2/10/2006

Long Title
Short Title
Definition

IT.80.40.05.0 No Yes Budget Systems

Long Title: Budget Systems
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Budget Systems

Resp. Segment

Fiscal Year: 2006

Change Report by B&R

Page: IT - 002
Run Date: 11/16/2006

Budget & Reporting Code Changes for the Period: 6/24/2005 - 10/16/2006

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/10/2006

Add New B&R

Dept/Prog Goal

Report Level