

SBS NEWS

In Brief

I-MANAGE Standard Budget System

April 6, 2007

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SBS Spotlight

Eli Bronstein & Jay Hoffman to Co-Champion SBS

SBS Champion Eli Bronstein, CFO Budget Director, has provided SBS with constant support and valuable resources from the Office of Budget. Now we are pleased to announce that Jay Hoffman, CFO Director of Program Analysis and Evaluation (PA&E), is becoming SBS Co-Champion.

With the joint support of the Office of Budget and PA&E, we will be able to expand and strengthen the SBS Project focus to meet the President's Management Agenda objective of Budget and Performance Integration.

The SBS Team is excited to work together with the Office of Budget and PA&E to provide our DOE user community a fully integrated solution for budget and performance.

Distribution Process Models

Over the course of 11 meetings in as many weeks, SBS analysts and Funds Distribution and Control Team (FDCT) members have modeled 20 DOE distribution processes, including:

- AFP & Allotment Process
- Establishment of Allottees Process
- Estimated Unobligated Carryover Process

The FDCT members have proven as tireless as they are insightful. The details they provided about DOE budget distribution processes are essential as we move into the Acquisition Phase. Kudos FDCT!

HQ Formulation Systems

The SBS Team is continuing analysis of DOE budget formulation needs by meeting with the Budget Table System (BTS) and Program Activity by Location System (PALS) owners. PALS and BTS are Office of Budget systems that are crucial for the development and tracking of the DOE Budget. Thus far, our teams have focused on outlining all the reporting requirements that SBS will have to provide in place of these two systems.

SBS User List

Recently, the SBS Team sent out a request to all Budget POCs for a list of existing formulation, distribution, execution and performance systems' users. We need this information to:

- Capture accurate user count by role, function and location
- Determine hardware requirements and software licenses

It is not too late to send in your responses to the SBS mailbox. We have extended the deadline to next Friday, April 13th.

Functional Requirements Review Closed

As of today, we have closed the functional requirements review. Our team is now finalizing the technical and security requirements. Once this process is complete, we will be ready for final review by the Budget POCs and sign-off by their designated approving officials.

A special thanks to all the offices that reviewed and provided feedback. Your involvement is key to the success of SBS.