108TH CONGRESS 1st Session | HOUSE OF REPRESENTATIVES | REPORT 108–330

MAKING APPROPRIATIONS FOR THE DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2004, AND FOR OTHER PURPOSES

OCTOBER 28, 2003.—Ordered to be printed

Mr. TAYLOR of North Carolina, from the committee of conference, submitted the following

CONFERENCE REPORT

[To accompany H.R. 2691]

The committee of conference on the disagreeing votes of the two Houses on the amendment of the Senate to the bill (H.R. 2691) "making appropriations for the Department of the Interior and related agencies for the fiscal year ending September 30, 2004, and for other purposes", having met, after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

That the House recede from its disagreement to the amendment of the Senate, and agree to the same with an amendment, as follows:

In lieu of the matter stricken and inserted by said amendment, insert:

That the following sums are appropriated, out of any money in the Treasury not otherwise appropriated, for the Department of the Interior and related agencies for the fiscal year ending September 30, 2004, and for other purposes, namely:

TITLE I—DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96–487 (16 U.S.C. 3150(a)),

90–095

et seq.) and administered by the Forest Service shall be considered to be a Federal employee for purposes of chapter 171 of title 28, United States Code.

Any funds appropriated to the Forest Service may be used to meet the non-Federal share requirement in section 502(c) of the Older American Act of 1965 (42 U.S.C. 3056(c)(2)).

The Secretary of Agriculture may authorize the sale of excess buildings, facilities, and other properties owned by the Forest Service and located on the Wasatch-Cache National Forest, the revenues of which shall be retained by the Forest Service and available to the Secretary without further appropriation and until expended for acquisition and construction of administrative sites on the Wasatch-Cache National Forest.

DEPARTMENT OF ENERGY

CLEAN COAL TECHNOLOGY

(DEFERRAL AND RESCISSION)

Of the funds made available under this heading for obligation in prior years, $97,000,000 shall not be available until October 1, 2004, and $88,000,000 are rescinded: Provided, That funds made available in previous appropriations Acts shall be available for any ongoing project regardless of the separate request for proposal under which the project was selected.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

For necessary expenses in carrying out fossil energy research and development activities, under the authority of the Department of Energy Organization Act (Public Law 95–91), including the acquisition of interest, including defeasible and equitable interests in any real property or any facility or for plant or facility acquisition or expansion, and for conducting inquiries, technological investigations and research concerning the extraction, processing, use, and disposal of mineral substances without objectionable social and environmental costs (30 U.S.C. 3, 1602, and 1603), $681,163,000, to remain available until expended, of which $4,000,000 is to continue a multi-year project for construction, renovation, furnishing, and demolition or removal of buildings at National Energy Technology Laboratory facilities in Morgantown, West Virginia and Pittsburgh, Pennsylvania; of which not to exceed $536,000 may be utilized for travel and travel-related expenses incurred by the headquarters staff of the Office of Fossil Energy; and of which $172,000,000 are to be made available, after coordination with the private sector, for a request for proposals for a Clean Coal Power Initiative providing for competitively-awarded research, development, and demonstration projects to reduce the barriers to continued and expanded coal use: Provided, That no project may be selected for which sufficient funding is not available to provide for the total project: Provided further, That funds shall be expended in accordance with the provisions governing the use of funds contained under the heading "Clean Coal Technology" in 42 U.S.C. 5903d: Provided further, That the Department may include provisions for repayment of Government contributions to individual projects in an amount up to the Government contribution to the project on terms and conditions that are acceptable

to the Department including repayments from sale and licensing of technologies from both domestic and foreign transactions: Provided further, That such repayments shall be retained by the Department for future coal-related research, development and demonstration projects: Provided further, That any technology selected under this program shall be considered a Clean Coal Technology, and any project selected under this program shall be considered a Clean Coal Technology Project, for the purposes of 42 U.S.C. 7651n, and Chapters 51, 52, and 60 of title 40 of the Code of Federal Regulations: Provided further, That no part of the sum herein made available shall be used for the field testing of nuclear explosives in the recovery of oil and gas: Provided further, That up to 4 percent of program direction funds available to the National Energy Technology Laboratory may be used to support Department of Energy activities not included in this account.

NAVAL PETROLEUM AND OIL SHALE RESERVES

For expenses necessary to carry out naval petroleum and oil shale reserve activities, $18,219,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, unobligated funds remaining from prior years shall be available for all naval petroleum and oil shale reserve activities.

ELK HILLS SCHOOL LANDS FUND

For necessary expenses in fulfilling installment payments under the Settlement Agreement entered into by the United States and the State of California on October 11, 1996, as authorized by section 3415 of Public Law 104–106, $36,000,000, to become available on October 1, 2004 for payment to the State of California for the State Teachers' Retirement Fund from the Elk Hills School Lands Fund.

ENERGY CONSERVATION

For necessary expenses in carrying out energy conservation activities, $888,937,000, to remain available until expended: Provided, That $274,500,000 shall be for use in energy conservation grant programs as defined in section 3008(3) of Public Law 99–509 (15 U.S.C. 4507): Provided further, That notwithstanding section 3003(d)(2) of Public Law 99–509, such sums shall be allocated to the eligible programs as follows: $230,000,000 for weatherization assistance grants and $44,500,000 for State energy program grants.

ECONOMIC REGULATION

For necessary expenses in carrying out the activities of the Office of Hearings and Appeals, $1,047,000, to remain available until expended.

STRATEGIC PETROLEUM RESERVE

For necessary expenses for Strategic Petroleum Reserve facility development and operations and program management activities pursuant to the Energy Policy and Conservation Act of 1975, as amended (42 U.S.C. 6201 et seq.), $173,081,000, to remain available until expended.

NORTHEAST HOME HEATING OIL RESERVE

For necessary expenses for Northeast Home Heating Oil Reserve storage, operations, and management activities pursuant to the Energy Policy and Conservation Act of 2000, $5,000,000, to remain available until expended.

ENERGY INFORMATION ADMINISTRATION

For necessary expenses in carrying out the activities of the Energy Information Administration, $82,111,000, to remain available until expended.

ADMINISTRATIVE PROVISIONS, DEPARTMENT OF ENERGY

Appropriations under this Act for the current fiscal year shall be available for hire of passenger motor vehicles; hire, maintenance, and operation of aircraft; purchase, repair, and cleaning of uniforms; and reimbursement to the General Services Administration for security guard services.

From appropriations under this Act, transfers of sums may be made to other agencies of the Government for the performance of work for which the appropriation is made.

None of the funds made available to the Department of Energy under this Act shall be used to implement or finance authorized price support or loan guarantee programs unless specific provision is made for such programs in an appropriations Act.

The Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, private or foreign: Provided, That revenues and other moneys received by or for the account of the Department of Energy or otherwise generated by sale of products in connection with projects of the Department appropriated under this Act may be retained by the Secretary of Energy, to be available until expended, and used only for plant construction, operation, costs, and payments to cost-sharing entities as provided in appropriate cost-sharing contracts or agreements: Provided further, That the remainder of revenues after the making of such payments shall be covered into the Treasury as miscellaneous receipts: Provided further, That any contract, agreement, or provision thereof entered into by the Secretary pursuant to this authority shall not be executed prior to the expiration of 30 calendar days (not including any day in which either House of Congress is not in session because of adjournment of more than 3 calendar days to a day certain) from the receipt by the Speaker of the House of Representatives and the President of the Senate of a full comprehensive report on such project, including the facts and circumstances relied upon in support of the proposed project.

No funds provided in this Act may be expended by the Department of Energy to prepare, issue, or process procurement documents for programs or projects for which appropriations have not been made.

In addition to other authorities set forth in this Act, the Secretary may accept fees and contributions from public and private sources, to be deposited in a contributed funds account, and prosecute projects using such fees and contributions in cooperation with other Federal, State or private agencies or concerns.

JOINT EXPLANATORY STATEMENT OF THE COMMITTEE OF CONFERENCE

The managers on the part of the House and the Senate at the conference on the disagreeing votes of the two Houses on the amendment of the Senate to the bill (H.R. 2691), making appropriations for the Department of the Interior and Related Agencies for the fiscal year ending September 30, 2004, and for other purposes, submit the following joint statement to the House and the Senate in explanation of the effect of the action agreed upon by the managers and recommended in the accompanying conference report.

The conference agreement on H.R. 2691 incorporates some of the provisions of both the House and the Senate versions of the bill. Report language and allocations set forth in either House Report 108–195 or Senate Report 108–89 that are not changed by the conference are approved by the committee of conference. The statement of the managers, while repeating some report language for emphasis, does not negate the language referenced above unless expressly provided herein.

REPROGRAMMING GUIDELINES

The managers have revised the reprogramming guidelines to address the issue of assessments and charges within departments and agencies or by other agencies, and to clarify other issues. Changes to the guidelines proposed by the House include a technical change to the definition section and a revised section 2(e).

The following are the revised procedures governing reprogramming actions for programs and activities funded in the Interior and Related Agencies Appropriations Act:

1. *Definition*.—"Reprogramming," as defined in these procedures, includes the reallocation of funds from one budget activity to another. In cases where either Committee report displays an allocation of an appropriation below the activity level, that more detailed level shall be the basis for reprogramming. For construction accounts, a reprogramming constitutes the reallocation of funds from one construction project (identified in the justification or Committee report) to another. A reprogramming shall also consist of any significant departure from the program described in the agency's budget justifications. This includes proposed reorganizations even without a change in funding.

2. *Guidelines for Reprogramming*.—(a) A reprogramming should be made only when an unforeseen situation arises; and then only if postponement of the project or the activity until the next appropriation year would result in actual loss or damage. Mere convenience or desire should not be factors for consideration.

(b) Any project or activity, which may be deferred through reprogramming, shall not later be accomplished by means of further

reprogramming; but, instead, funds should again be sought for the deferred project or activity through the regular appropriations process.

(c) Reprogramming should not be employed to initiate new programs or to change allocations specifically denied, limited or increased by the Congress in the Act or the report. In cases where unforeseen events or conditions are deemed to require such changes, proposals shall be submitted in advance to the Committee, regardless of amounts involved, and be fully explained and justified.

(d) Reprogramming proposals submitted to the Committee for approval shall be considered approved 30 calendar days after receipt if the Committee has posed no objection. However, agencies will be expected to extend the approval deadline if specifically requested by either Committee.

(e) Proposed changes to estimated working capital fund bills and estimated overhead charges, deductions, reserves or holdbacks, as such estimates were presented in annual budget justifications, shall be submitted through the reprogramming process.

3. *Criteria and Exception*.—Any proposed reprogramming must be submitted to the Committee in writing prior to implementation if it exceeds $500,000 annually or results in an increase or decrease of more than 10 percent annually in affected programs, with the following exception:

With regard to the tribal priority allocations activity of the Bureau of Indian Affairs, Operations of Indian Programs account, there is no restriction on reprogrammings among the programs within this activity. However, the Bureau shall report on all reprogrammings made during the first six months of the fiscal year by no later than May 1 of each year, and shall provide a final report of all reprogrammings for the previous fiscal year by no later than November 1 of each year.

4. *Quarterly Reports*.—(a) All reprogrammings shall be reported to the Committee quarterly and shall include cumulative totals. (b) Any significant shifts of funding among object classifications also should be reported to the Committee.

5. *Administrative Overhead Accounts*.—For all appropriations where costs of overhead administrative expenses are funded in part from "assessments" of various budget activities within an appropriation, the assessments shall be shown in justifications under the discussion of administrative expenses.

6. *Contingency Accounts*.—For all appropriations where assessments are made against various budget activities or allocations for contingencies, the Committee expects a full explanation, separate from the justifications. The explanation shall show the amount of the assessment, the activities assessed, and the purpose of the fund. The Committee expects reports each year detailing the use of these funds. In no case shall a fund be used to finance projects and activities disapproved or limited by Congress or to finance new permanent positions or to finance programs or activities that could be foreseen and included in the normal budget review process. Contingency funds shall not be used to initiate new programs.

7. *Declarations of Taking*.—The Committee directs the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Na-

tional Park Service, and the Forest Service to seek Committee approval in advance of filing declarations of taking.

8. *Report Language*.—Any limitation, directive, or earmarking contained in either the House or Senate report which is not contradicted by the other report nor specifically denied in the conference report shall be considered as having been approved by both Houses of Congress.

9. *Forest Service*.—The following procedures shall apply to the Forest Service, Department of Agriculture:

(a) The Forest Service shall not change the boundaries of any region, abolish any region, move or close any regional office for research, State and private forestry, or National Forest System administration, without the consent of the House and Senate Committees on Appropriations in compliance with these reprogramming procedures.

(b) Provisions of section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257) and of 7 U.S.C. 147b shall apply to appropriations available to the Forest Service only to the extent that the proposed transfer is approved by the House and Senate Committees on Appropriations in compliance with these reprogramming procedures.

10. *Assessments*.—No assessments shall be levied against any program, budget activity, subactivity, or project funded by the Interior Appropriations Act unless such assessments and the basis therefore are presented to the Committees on Appropriations and are approved by such Committees, in compliance with these procedures.

11. *Land Acquisitions and Forest Legacy*.—Lands shall not be acquired for more than the approved appraised value (as addressed in section 301(3) of Public Law 91–646) except for condemnations and declarations of taking, unless such acquisitions are submitted to the Committees on Appropriations for approval in compliance with these procedures.

12. *Land Exchanges*.—Land exchanges, wherein the estimated value of the Federal lands to be exchanged is greater than $500,000, shall not be consummated until the Committees on Appropriations have had a 30–day period in which to examine the proposed exchange.

13. The appropriation structure for any agency shall not be altered without advance approval of the House and Senate Committees on Appropriations.

COMPETITIVE SOURCING

The managers support the underlying principle of the Administration's competitive sourcing initiative, which is that the government must continually strive to improve the efficiency of its operations and the delivery of the services it provides to the citizens of the United States. The managers are concerned that this far-reaching initiative appears to be on such a fast track that the Congress and the public are neither able to participate nor understand the costs and implications of the decisions being made. The managers remain concerned that the Administration has failed to budget adequately for the cost of the initiative and to justify such costs in budget documents. As a result, significant sums are being ex-

pended in violation of reprogramming guidelines and at the expense of critical, on-the-ground work such as the maintenance of Federal facilities. While millions have been spent to date, reprogramming letters have not been forwarded to the House and Senate Committees on Appropriations and funds have been diverted from important programs.

The managers have included bill language in Title III, General Provisions, outlining specific spending limits and reporting requirements for each program, project, and activity affected by the competitive sourcing initiative. These fiscal year 2004 funding instructions apply to all studies for which work has not yet begun, even though a department or agency may have previously announced plans to conduct such studies. The managers note that these requirements should not be construed as opposition to the careful and considered conduct of a competitive sourcing program. The managers want to ensure that there is full disclosure on the use of appropriated funds in order to enable Congress and the public to evaluate the costs and tradeoffs involved in an initiative of this magnitude.

TITLE I—DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

The conference agreement provides $850,321,000 for management of lands and resources instead of $834,088,000 as proposed by the House and $847,091,000 as proposed by the Senate.

Changes to the House for land resources include increases of $1,000,000 for the National Center for Invasive Plant Management, $500,000 for Idaho weed control, $200,000 for the Rio Puerco watershed, and $200,000 for range monitoring.

The bureau is urged to implement the provisions of a Candidate Conservation Agreement in Idaho concerning Lepidium Papilliferdum should adequate funding exist.

The managers expect the bureau to use the additional funds provided for range management to increase service to grazing permittees by increasing cooperative monitoring on grazing allotments.

Changes to the House for recreation management include an increase of $1,000,000 for the Undaunted Stewardship Program and decreases of $500,000 for Otay Mountains management, and $1,000,000 for the National Landscape Conservation System.

Changes to the House for energy and minerals include an increase of $1,500,000 for processing applications to drill for coalbed methane and conventional fuels on the public lands.

The managers direct that the additional funds for processing applications for coalbed methane and conventional oil and natural gas be earmarked for Colorado, Montana, New Mexico, and Utah. The managers believe that the Bureau has made progress developing necessary mechanisms to ensure that the backlog of oil and gas permitting activities will be addressed in a timely manner. Based on this assessment, the managers have modified Senate report language to give the Director of the Bureau of Land Manage-

will first transfer some portion of the funds from the land acquisition and forest legacy programs when available. The conference agreement allows the Forest Service to advance $3,000,000 to the National Forest Foundation and permits the Foundation up to $350,000 for administrative costs. The conference agreement includes the House proposed bill language for the National Fish and Wildlife Foundation. The conference agreement does not include specific direction concerning Jobs in the Woods grants in the State of Washington. The House language concerning High Sierra packers, CA is retained as is the Senate proposal concerning transfers of funds to implement the T'uf Shur Bien Preservation Trust Act in New Mexico. The conference agreement includes the Senate proposal for the Older Americans Act matching funds and the Senate proposal concerning sale of excess buildings on the Wasatch-Cache NF, UT.

The managers are very concerned about USDA working capital fund charges levied against Forest Service accounts that far exceed anticipated levels. Bill language in section 342 of this Act requires greater clarity from all the agencies funded in this Act in their use of assessments.

Both the House and the Senate Committee reports expressed serious concern for the manner in which the Forest Service has implemented competitive sourcing studies. The managers remain very concerned and have provided instructions for the Forest Service and other agencies in section 340 of this Act, which replace the earlier instructions. The managers understand that last year the Forest Service spent at least $18,000,000 on this effort without any prior notification of, or approval by, the Committees on Appropriations. The managers understand that this effort will go forward during fiscal year 2004, but the Administration will provide more timely information to Congress and the public when undertaking competitive sourcing activities.

The managers encourage the Departments of the Interior and Agriculture to resume settlement negotiations regarding the new license for the Box Canyon Project (P–2042) with Public Utility District No. 1 of Pend Oreille County, WA, the Kalispel Tribe of Indians, and others. The goal of these negotiations should be a comprehensive settlement that addresses the power needs of the utility while ensuring reasonable measures are taken to address the environmental impacts of the project.

DEPARTMENT OF ENERGY

The managers agree that all energy technology program offices as well as other agencies and programs participating in the Clean Energy Technology Exports Initiative are strongly urged to contribute to this nine-agency effort.

CLEAN COAL TECHNOLOGY

(DEFERRAL AND RESCISSION)

The conference agreement defers $97,000,000 in clean coal technology funds as proposed by the Senate instead of a deferral of $86,000,000 as proposed by the House. The conference agreement also rescinds $88,000,000 in clean coal technology funds.

These funds have been added to the base budget for the fossil energy research and development account where all continuing research programs and associated administrative expenses should be funded. Clean coal technology funds are limited to completing active projects under that program. Once those projects are completed, a separate clean coal technology account will no longer be required.

The managers have not included bill language authorizing the use of clean coal technology funds for the FutureGen program as proposed by the Senate. Funding is included in the fossil energy research and development account for FutureGen. The managers agree that clean coal technology funds should not be transferred to fund ongoing programs in fossil energy research and development. Rather, a rescission of excess clean coal funds should be proposed and, to the extent new and expanded research program funds are required, including funds for FutureGen, they should be budgeted directly in the fossil energy research and development account.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The conference agreement includes $681,163,000 for fossil energy research and development, instead of $609,290,000 as proposed by the House and $593,514,000 as proposed by the Senate. The conference agreement includes funds for several ongoing programs that were previously funded under the clean coal technology account, funding to begin the FutureGen program, and funding increases for programs that provide critical underpinning for, and are critical for the success of, FutureGen. The increase in funding above the Senate proposed level is offset fully by the rescission of $88 million in clean coal technology funding. The numerical changes described below are to the House recommended level.

The conference agreement includes increases of $42,000,000 for the clean coal power initiative and $9,000,000 to initiate the FutureGen program. The funds provided for the FutureGen program are contingent on the receipt of a complete program plan that clearly and fully delineates by project and by year the funding for each element of, and milestone associated with, the FutureGen program. This plan should be closely coordinated with industry cooperators and submitted to the House and Senate Committees on Appropriations no later than December 31, 2003. The managers understand the need for a lower cost share for the initial research and planning stages of the FutureGen program, but any demonstration component must include at least a 50 percent industry cost share.

In transportation fuels and chemicals, there is an increase of $700,000 for syngas membrane technology.

In advanced fuels research, there is an increase of $350,000.

In advanced research, there are decreases of $33,000 in technology crosscut for the focus area for computational energy science, $750,000 for materials research, $19,000 for university coal research, and $7,000 for HBCU education and training. There is also an increase of $3,000,000 for coal utilization science as proposed by the Senate.

In distributed generation systems, there is an increase of $2,000,000 for fuel cell systems development for molten carbonate fuel cells including the MCFC/hybrid program.

There is an increase of $1,000,000 for the U.S./China Energy and Environmental Center. This program previously was funded using clean coal funds. The program has been moved from the clean coal account to the fossil energy research and development account. The managers note that this program complements both the clean coal power initiative and the FutureGen program.

In natural gas exploration and production, there is an increase of $3,000,000 for Arctic research.

In the gas hydrates program, there is an increase of $4,000,000, which will restore that program to the fiscal year 2003 level.

There is an increase of $50,000 for program support for the natural gas infrastructure program.

In oil technology, there is an increase of $1,500,000 for the Arctic Energy Office and a decrease of $20,000 for program support in the exploration and production activity. There is also an increase of $1,836,000 for effective environmental protection.

Other changes include an increase of $500,000 for cooperative research and development, a decrease of $234,000 for travel in the headquarters program direction activity, and an increase of $4,000,000 for National Energy Technology Laboratory infrastructure improvements in the general plant projects activity.

Bill Language.—The conference agreement includes $4,000,000 for NETL facilities renovation as proposed by the Senate rather than $2,000,000 as proposed by the House. As noted above, the $4,000,000 is added to the budget for this purpose. The conference agreement also includes language proposed by the Senate limiting headquarters travel expenditures to $536,000.

The managers agree to the following:

1. Any future funding for the FutureGen program should be requested as a direct appropriation in the fossil energy research and development program and should not be derived by transfer from any other account.

2. The FutureGen program should not be funded at the expense of ongoing fossil energy research.

3. The managers support the goals of the national climate change technology initiative—reducing greenhouse gas emissions and sequestering greenhouse gases—and encourage the Department to propose funding in future budgets within the context of existing programs in fossil energy research and development.

4. In addition to the activities described by the House for the use of the funds provided for the Russia technology program, the managers do not object to cooperative Russia/Korea oil and gas technology efforts.

5. There is no earmark for general plant projects other than the $4,000,000 provided in statutory language for NETL.

6. There is no funding provided in fiscal year 2004 for the energy efficiency science initiative.

7. The Department should continue research on mercury emissions reductions from lignite-fired power plants, consistent with the project proposals funded in September 2003. The managers under-

stand that a second round of projects will be funded in January 2004 and expect the Department to consider this important research area when making awards.

The managers are concerned by the lack of progress in product design improvements aimed at reducing the cost of commercial fuel cell technology, especially with respect to tubular solid oxide fuel cell technology. If the fuel cell developers cannot provide evidence that clearly demonstrates that the commercial product will be capable of meeting a $400 per kilowatt target by the end of fiscal year 2004, without needing any additional product development, funding should be redirected to the Solid State Energy Conversion Alliance program and SECA-based hybrid technology development.

NAVAL PETROLEUM AND OIL SHALE RESERVES

The conference agreement provides $18,219,000 for naval petroleum and oil shale reserves instead of $20,500,000 as proposed by the House and $17,947,000 as proposed by the Senate. The change to the House level is a decrease of $2,281,000 for restoration activities in the production and operations program.

ELK HILLS SCHOOL LANDS FUND

The conference agreement provides an advance appropriation of $36,000,000 for the Elk Hills School Lands Fund as proposed by both the House and the Senate. These funds will become available on October 1, 2004.

ENERGY CONSERVATION

The conference agreement provides $888,937,000 for energy conservation instead of $879,487,000 as proposed by the House and $861,645,000 as proposed by the Senate. The numerical changes described below are to the House recommended level.

In vehicle technologies, there is a decrease of $500,000 in innovative concepts for the graduate automotive technology education program. There is an increase of $1,000,000 in subsystem integration and development for heavy vehicle propulsion and ancillary subsystems to fund an application specific refuse vehicle demonstration. There are decreases for advanced combustion engine research of $1,000,000 for combustion and emissions control for light and heavy-duty vehicles, $1,000,000 for heavy truck engine, and $500,000 for health impacts. There is also an increase in advanced combustion engine research of $2,000,000 for waste heat recovery.

Also in vehicle technologies, there is a decrease of $1,000,000 in materials technology for automotive lightweight materials research. In fuels technology, there are decreases of $3,000,000 for advanced petroleum based fuels and $1,000,000 for environmental impacts and an increase of $400,000 in non-petroleum fuels and lubes for renewable and synthetic fuels. In technology introduction, there is an increase of $500,000 in testing and evaluation for vehicle evaluation. Finally, there is a decrease of $100,000 for the biennial FreedomCAR peer review.

In fuel cell technology, increases include $1,000,000 for transportation systems, $2,500,000 for stack component research and de-

velopment, and $10,000,000 for technology validation. There is a decrease of $4,000,000 for fuel processor research and development.

In weatherization and intergovernmental, there are increases of $500,000 for the clean cities program and $500,000 for the inventions and innovations program and decreases of $10,000,000 for weatherization assistance, $500,000 for State energy programs, and $500,000 for the rebuild America program.

In distributed energy resources, there are decreases of $500,000 for industrial gas turbines, $1,000,000 for reciprocating engines (with the understanding that Argonne National Laboratory will provide technical support for this program), and $2,000,000 for advanced materials and sensors and an increase of $1,000,000 in distributed energy systems applications integration for the National Accounts Energy Alliance. The oil heat research program has been moved to the building technologies activity.

In building technologies, there are increases of $500,000 for oil heat research for residential buildings, $1,250,000 in emerging technologies for lighting research and development, and $500,000 in equipment and analysis for appliance standards and decreases in emerging technologies of $350,000 for space conditioning and refrigeration and $250,000 for appliances and emerging technology research and development.

In industrial technologies there are decreases of $2,500,000 for the black liquor gasification program and $1,000,000 for industrial assessment centers.

In biomass and biorefinery systems, there is an increase of $7,600,000 to restore partially the base budget. The Department should keep the House and Senate Committees on Appropriations advised on how these funds will be used and should ensure that these programs have a direct relationship to programs historically funded in the Interior bill and are clearly distinct from biomass programs funded in the Energy and Water bill.

In program management, there is a decrease of $5,000,000 for the energy efficiency science initiative and an increase of $900,000 for management of the distributed energy resources program, including additional staffing and program management support through the National Energy Technology Laboratory.

Finally, there is an increase of $15,000,000 because the managers have not agreed to the general decrease adopted in House floor action.

Bill Language.—The conference agreement earmarks $274,500,000 for energy conservation grant programs instead of $285,000,000 as proposed by the House and $274,000,000 as proposed by the Senate. The conference agreement earmarks $230,000,000 for weatherization assistance as proposed by the Senate instead of $240,000,000 as proposed by the House. The conference agreement earmarks $44,500,000 for State energy programs instead of $45,000,000 as proposed by the House and $44,000,000 as proposed by the Senate.

The managers agree to the following:

1. The budget justification for fiscal year 2005 should include a program specific table like the one provided separately to the House and Senate Committees on Appropriations for fiscal year 2004. The Department should also clearly indicate, in the budget

justification for the program management account, the amount of management funds and staffing for each program area. The official budget detail table should contain stub entries for sub-activities within each program area. The Department should consult with the House and Senate Committees on Appropriations on the Congressional budget justification presentation for fiscal year 2005 as soon as possible but no later than November 25, 2003.

2. The managers support the goals of the national climate change technology initiative—reducing greenhouse gas emissions and sequestering greenhouse gases—and encourage the Department to propose funding in future budgets within the context of existing programs in energy conservation and fossil energy research and development.

3. The funds available for health impacts research in the vehicle technologies program should be used to continue existing projects.

4. Of the funds provided for waste heat recovery research, $500,000 is to continue the base program and $2,000,000 is for engine turbocharger research.

5. Within the amount provided in vehicle technologies for materials research, the Department should continue work on metal matrix composites and should work on predictive engineering for lightweight materials.

6. With the increased funds provided above the budget request for medium duty trucks in the non-petroleum fuels and lubes program, the managers understand that the Department will partner with industry to design/engineer at least two additional medium duty vehicle platforms with fully integrated natural gas engine and fuel systems to serve critical market niche applications; improve understanding and acceptance of natural gas vehicle technologies among fire, safety, and code officials; and conduct on-road evaluations of natural gas vehicles to determine their performance and identify technology development needs.

7. With the increased funds provided above the budget request for heavy duty trucks in the non-petroleum fuels and lubes program, the managers understand that the Department will develop heavy duty engines to operate on natural gas feedstock fuels used as either neat fuels or as blend stocks with conventional diesel fuels; develop engine and vehicle systems that use liquefied natural gas for optimal use in class eight trucks; and conduct on-road evaluations of liquefied natural gas vehicles to determine their performance and identify technology development needs.

8. With the increased funds provided above the budget request for fueling infrastructure in the non-petroleum fuels and lubes program, the managers understand that the Department will conduct research on a fueling station that could dispense compressed natural gas, liquefied natural gas, and compressed hydrogen; obtain exhaust samples and complete emissions characterization of emissions from natural gas vehicles using various after-treatment devices and ascertain the toxicity of resulting emissions; and complete development of particulate measurement technologies capable of obtaining and characterizing nanometer-scale samples.

9. The amount provided for lighting research includes $7,750,000 for the solid-state lighting program (also known as the next generation lighting initiative).

10. Funding for the National Fenestration Rating Council should continue at the same level as in fiscal year 2003.

11. Not less than $1,000,000 in the distributed energy systems applications integration program shall be used for the National Accounts Energy Alliance. The Department should complete its existing contracts; keep the funds provided in fiscal year 2004 in the base budget for future years; and add new projects as the current ones are completed.

12. Within the funds provided for the black liquor gasification program, research should continue on the low temperature Kraft process.

13. The managers are aware that under current law the Secretary of Energy can qualify additional energy-conservation devices for grants under the weatherization assistance program. The Senate bill included a provision to make electrothermal storage technology explicitly eligible for funds provided under this program. The managers expect the Secretary to consider including electrothermal storage technology as an eligible energy conserving device.

14. There is no funding provided in fiscal year 2004 for the energy efficiency science initiative.

15. The managers encourage the use of the National Energy Technology Laboratory for energy conservation program management support. However, to the maximum extent possible, funds for NETL support should come from the program management activity. The managers agreed, in approving the energy efficiency and renewable energy reorganization, to transfer program management funds from individual programs to a single account. Programs should not be asked to pay additional management costs for NETL. Those costs should already be factored into the program management activity. If sufficient funds are not available in the program management activity, a reprogramming should immediately be submitted to the House and Senate Committees on Appropriations clearly explaining why additional funds are needed and fully justifying any use of program funds for management. Under no circumstances should funds provided in the Interior bill for program management be used to support programs funded in the Energy and Water bill.

The managers agree that the $3,000,000 provided for cooperative programs on technology transfer from National Laboratories with the Education and Research Consortium of the Western Carolinas is for technology maturation research to improve the cost-performance of technologies including late-stage engineering and high-performance computing support, when appropriate, as well as database development and data mining and monitored field evaluations of novel technologies.

The DOE National Laboratories have developed numerous new energy conservation technologies that have the potential to reduce the energy required to heat and cool buildings in southeastern climates. Their micro sensors, controls, and wireless communications inventions can significantly improve the energy efficiency and eco-

nomic competitiveness of industrial processes such as the pulping and drying of forest products. The National Laboratories also have developed fuel cell devices and engine emission control systems that have significant commercial appeal, can improve air quality, and can strengthen the energy security of the nation. A concerted technology transfer effort will help translate these and other National Laboratory-developed technology concepts into marketable products that have significant potential for reducing both energy usage and energy costs.

ECONOMIC REGULATION

The conference agreement provides $1,047,000 for economic regulation as proposed by both the House and the Senate.

STRATEGIC PETROLEUM RESERVE

The conference agreement provides $173,081,000 for the strategic petroleum reserve as proposed by the Senate instead of $175,081,000 as proposed by the House. The decrease to the House proposed level is for storage facilities development and operations.

The conference agreement does not include bill language proposed by the Senate requiring the Department to develop procedures to obtain oil for the SPR that maximize domestic supply of crude oil and minimize the cost to the Department of the Interior and the Department of Energy. The House had no similar provision.

NORTHEAST HOME HEATING OIL RESERVE

The conference agreement provides $5,000,000 for the northeast home heating oil reserve as proposed by both the House and the Senate. The managers agree that the Department should report to the House and Senate Committees on Appropriations on the circumstances under which the reserve will be used. The report should be submitted no later than December 1, 2003, and should provide various scenarios and the underlying assumptions for each of those scenarios.

ENERGY INFORMATION ADMINISTRATION

The conference agreement provides $82,111,000 for the energy information administration as proposed by the House instead of $80,111,000 as proposed by the Senate.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

INDIAN HEALTH SERVICE

INDIAN HEALTH SERVICES

The conference agreement provides $2,561,932,000 for Indian health services instead of $2,556,082,000 as proposed by the House and $2,546,524,000 as proposed by the Senate. The numerical changes described below are to the House recommended level.

In hospital and clinic programs there are increases of $850,000 for a mobile women's health unit in the Aberdeen area and $500,000 for staffing and operations at the King Cove, AK clinic

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Challenge cost share	13,882	20,973	16,378	+2,496
Total, Management of Lands and Resources	820,344	828,079	850,321	+29,977
Wildland Fire Management				
Preparedness	275,411	282,725	277,725	+2,314
Fire suppression operations	159,309	195,310	195,310	+36,001
Supplemental appropriations (P.L. 108-83)	36,000	---	---	-36,000
Borrowing repayment (emergency appropriations)	---	---	99,000	+99,000
Other operations	215,433	220,690	220,690	+5,257
Other appropriations (P.L. 108-7)	189,000	---	---	-189,000
Total, Wildland Fire Management	875,153	698,725	792,725	-82,428
Central Hazardous Materials Fund				
Bureau of Land Management	9,913	9,978	9,978	+65
Construction				
Construction	11,898	10,976	13,976	+2,078
Land Acquisition				
Land Acquisition				
Acquisitions	27,272	18,186	13,600	-13,672
Emergencies and hardships	1,490	1,500	1,000	-490
Acquisition management	3,974	3,500	3,500	-474
Land exchange equalization payment	497	500	500	+3
Total, Land Acquisition	33,233	23,686	18,600	-14,633
Oregon and California Grant Lands				
Western Oregon resources management	85,794	87,454	87,454	+1,660
Western Oregon information and resource data systems	2,192	2,202	2,202	+10
Western Oregon transportation & facilities maintenance	10,887	10,911	10,911	+24
Western Oregon construction and acquisition	297	297	297	---
Jobs in the woods	5,777	5,808	5,808	+31
Total, Oregon and California Grant Lands	104,947	106,672	106,672	+1,725
Range Improvements				
Improvements to public lands	7,873	7,873	7,873	---
Farm Tenant Act lands	1,527	1,527	1,527	---
Administrative expenses	600	600	600	---
Total, Range Improvements	10,000	10,000	10,000	---
Service Charges, Deposits, and Forfeitures				
Rights-of-way processing	1,115	12,000	10,667	+9,552
Adopt-a-horse program	1,225	1,225	1,225	---
Repair of damaged lands	3,666	3,666	3,666	---
Cost recoverable realty cases	515	1,015	515	---
Timber purchaser expenses	50	50	50	---
Copy fees	1,329	2,534	2,534	+1,205
Subtotal (gross)	7,900	20,490	18,657	+10,757
Offsetting fees	-7,900	-20,490	-18,657	-10,757
Total, Service Charges, Deposits & Forfeitures	---	---	---	---
Miscellaneous Trust Funds				
Current appropriations	12,405	12,405	12,405	---
TOTAL, BUREAU OF LAND MANAGEMENT	1,877,893	1,700,521	1,814,677	-63,216

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
UNITED STATES FISH AND WILDLIFE SERVICE				
Resource Management				
Ecological Services				
Endangered species				
Candidate conservation	9,867	8,670	9,930	+63
Listing	9,018	12,286	12,286	+3,268
Consultation	47,459	45,734	47,734	+275
Recovery	65,412	62,029	68,754	+3,342
Subtotal, Endangered species	131,756	128,719	138,704	+6,948
Habitat conservation	85,070	82,336	88,411	+3,341
Environmental contaminants	10,710	10,805	10,805	+95
Subtotal, Ecological Services	227,536	221,860	237,920	+10,384
Refuges and Wildlife				
Refuge operations and maintenance	367,377	402,015	391,315	+23,938
Salton Sea recovery	992	---	---	-992
Migratory bird management	28,697	31,121	32,496	+3,799
Law enforcement operations	51,590	52,666	54,366	+2,776
Supplemental appropriations (P L. 108-83)	5,000	---	---	-5,000
Subtotal, Refuges and Wildlife	453,656	485,802	478,177	+24,521
Fisheries				
Hatchery operations and maintenance	54,098	58,027	58,715	+4,617
Fish and wildlife management	52,538	45,579	57,032	+4,494
Subtotal, Fisheries	106,636	103,606	115,747	+9,111
General Administration				
Central office administration	14,474	17,275	17,275	+2,801
Regional office administration	24,060	23,787	23,787	-273
Servicewide administrative support	58,132	57,709	57,709	-423
National Fish and Wildlife Foundation	7,620	7,670	7,670	+50
National Conservation Training Center	16,037	15,639	16,489	+452
International affairs	8,114	8,178	8,178	+64
Caddo Lake Ramsar Center	199	---	400	+201
Subtotal, General Administration	128,636	130,258	131,508	+2,872
Total, Resource Management	916,464	941,526	963,352	+46,888
Construction				
Construction and rehabilitation				
Line item construction	43,425	24,073	49,234	+5,809
Nationwide engineering services	10,648	11,320	11,320	+672
Total, Construction	54,073	35,393	60,554	+6,481
Land Acquisition				
Fish and Wildlife Service				
Acquisitions - Federal refuge lands	55,507	24,684	30,070	-25,437
Inholdings	1,987	2,500	1,500	-487
Emergencies and hardships	1,987	2,000	1,000	-987
Exchanges	993	1,000	500	-493
Acquisition management	9,935	8,495	8,500	-1,435
Cost allocation methodology	2,484	2,058	2,058	-426
Total, Land Acquisition	72,893	40,737	43,628	-29,265
Landowner Incentive Program				
Grants to States	39,740	40,000	30,000	-9,740
Rescission of FY 2002 funds	-40,000	---	---	+40,000
Total, Landowner incentive program	-260	40,000	30,000	+30,260

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Private Stewardship Grants Program				
Stewardship grants	9,935	10,000	7,500	-2,435
Rescission of FY 2002 funds	-10,000	---	---	+10,000
Total, Private stewardship grants program	-65	10,000	7,500	+7,565
Cooperative Endangered Species Conservation Fund				
Grants to States	26,754	34,029	30,029	+3,275
HCP land acquisition	51,136	50,000	50,000	-1,136
Administration	2,583	2,585	2,585	+2
Total, Cooperative Endangered Species Fund	80,473	86,614	82,614	+2,141
National Wildlife Refuge Fund				
Payments in lieu of taxes	14,320	14,414	14,414	+94
North American Wetlands Conservation Fund				
Wetlands conservation	36,777	47,578	36,480	-297
Administration	1,532	1,982	1,520	-12
Total, North American Wetlands Conservation Fund	38,309	49,560	38,000	-309
Neotropical Migratory Bird Conservation Fund				
Migratory bird grants	2,981	---	4,000	+1,019
Multinational Species Conservation Fund				
African elephant conservation	1,192	1,000	1,400	+208
Rhinoceros and tiger conservation	1,192	1,000	1,400	+208
Asian elephant conservation	1,192	1,000	1,400	+208
Great ape conservation	1,192	1,000	1,400	+208
Neotropical migratory bird conservation	---	3,000	---	---
Total, Multinational Species Conservation Fund	4,768	7,000	5,600	+832
State and Tribal Wildlife Grants				
State and tribal wildlife grants	64,577	59,983	70,000	+5,423
TOTAL, U.S. FISH AND WILDLIFE SERVICE	1,248,533	1,285,227	1,319,662	+71,129
Appropriations	(1,298,533)	(1,285,227)	(1,319,662)	(+21,129)
Rescission	(-50,000)	---	---	(+50,000)
NATIONAL PARK SERVICE				
Operation of the National Park System				
Park Management				
Resource stewardship	338,149	334,646	340,114	+1,965
Visitor services	315,375	318,028	324,348	+8,973
Maintenance	519,970	569,695	567,230	+47,260
Park support	283,305	294,590	286,378	+3,073
Subtotal, Park Management	1,456,799	1,516,959	1,518,070	+61,271
External administrative costs	107,532	114,923	114,571	+7,039
Travel reduction	---	---	-3,000	-3,000
Total, Operation of the National Park System	1,564,331	1,631,882	1,629,641	+65,310
United States Park Police				
Park Police	77,921	78,859	78,859	+938
National Recreation and Preservation				
Recreation programs	548	855	555	+7
Natural programs	10,877	12,511	11,011	+134
Cultural programs	19,918	19,071	19,936	+18
International park affairs	1,708	1,626	1,626	-82
Environmental and compliance review	397	401	401	+4
Grant administration	1,575	1,595	1,595	+20

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Heritage Partnership Programs				
Commissions and grants	14,162	7,616	14,329	+167
Administrative support	118	124	124	+6
Subtotal, Heritage Partnership Programs	14,280	7,740	14,453	+173
Statutory or Contractual Aid				
Aleutian World War II Historic Area	397	---	---	-397
Benjamin Franklin Tercentenary Commission	---	---	200	+200
Blue Ridge Parkway (Folk Art Center)	---	---	750	+750
Brown Foundation	200	101	200	---
Chesapeake Bay Gateway	1,987	798	2,500	+513
Dayton Aviation Heritage Commission	446	47	87	-359
Flight 93 Memorial	298	---	298	---
French and Indian War (PA)	---	---	500	+500
Harry S. Truman Statue	---	---	50	+50
Ice Age National Scientific Reserve	801	806	806	+5
Jamestown 2007	199	---	199	---
Johnstown Area Heritage Association	49	49	49	---
Lake Roosevelt Forum	50	---	50	---
Lamprey River	596	155	1,000	+404
Louisiana Purchase Comm of Arkansas	199	---	---	-199
Mandan Interpetive Center and Lodge project	---	---	500	+500
Martin Luther King, Jr. Center	525	528	528	+3
National Constitution Center, PA	497	---	---	-497
Native Hawaiian culture and arts program	735	740	740	+5
New Orleans Jazz Commission	66	66	66	---
Oklahoma City Memorial	---	---	1,600	+1,600
Office of Arctic Studies	1,490	---	1,500	+10
Penn Center National landmark, SC	497	---	---	-497
Roosevelt Campobello International Park Commission	797	847	847	+50
Sewall-Belmont House	397	---	---	-397
Sleeping Rainbow Ranch, Capitol Reef NP	497	---	497	---
St. Charles Interpretive Center	497	---	---	-497
Vancouver National Historic reserve	248	---	---	-248
Virginia Key Miami Beach	497	---	---	-497
Subtotal, Statutory or Contractual Aid	11,965	4,137	12,967	+1,002
Total, National Recreation and Preservation	61,268	47,936	62,544	+1,276
Urban Park and Recreation Fund				
Urban park grants	298	305	305	+7
Historic Preservation Fund				
State historic preservation offices	33,779	34,000	35,000	+1,221
Tribal grants	2,981	3,000	3,000	+19
Grants for millennium initiative	29,805	30,000	33,000	+3,195
National trust (endowment)	1,987	---	500	-1,487
HBCUs	---	---	3,000	+3,000
Total, Historic Preservation Fund	68,552	67,000	74,500	+5,948
Construction				
Emergency and unscheduled	3,477	5,500	5,500	+2,023
Housing	9,935	8,000	8,000	-1,935
Equipment replacement	31,752	38,460	35,460	+3,708
Planning, construction	25,235	24,480	24,480	-755
General management plans	13,806	13,420	13,420	-386
Line item construction and maintenance	214,194	207,231	216,969	+2,775
Construction program management	24,631	27,466	27,466	+2,835
Dam safety	2,682	2,700	2,700	+18
Total, Construction	325,712	327,257	333,995	+8,283
Land and Water Conservation Fund				
(Rescission of contract authority)	-30,000	-30,000	-30,000	---
Land Acquisition and State Assistance				
Assistance to States				
State conservation grants	94,383	156,000	92,500	-1,883
Administrative expenses	2,981	4,011	2,500	-481
Total, Assistance to States	97,364	160,011	95,000	-2,364

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
National Park Service				
Acquisitions	53,530	58,969	32,850	-20,680
Emergencies and hardships	3,974	4,000	2,000	-1,974
Acquisition management	12,506	11,654	10,500	-2,006
Inholdings	3,974	4,000	2,000	-1,974
Total, National Park Service	73,984	78,623	47,350	-26,634
Total, Land Acquisition and State Assistance	171,348	238,634	142,350	-28,998
TOTAL, NATIONAL PARK SERVICE	2,239,430	2,361,873	2,292,194	+52,764
Appropriations	(2,269,430)	(2,391,873)	(2,322,194)	(+52,764)
Rescission	(-30,000)	(-30,000)	(-30,000)	---
UNITED STATES GEOLOGICAL SURVEY				
Surveys, Investigations, and Research				
Mapping, Remote Sensing, and Geographic Investigations				
Cooperative topographic mapping	81,120	74,108	81,497	+377
Land remote sensing	35,711	34,039	34,039	-1,672
Geographic analysis and monitoring	16,374	12,335	15,355	-1,019
Subtotal, National Mapping Program	133,205	120,482	130,891	-2,314
Geologic Hazards, Resource and Processes				
Geologic hazards assessments	74,990	72,776	75,967	+977
Geologic landscape and coastal assessments	78,698	79,430	79,074	+376
Geologic resource assessments	79,479	69,369	81,213	+1,734
Subtotal, Geologic Hazards, Resource & Processes	233,167	221,575	236,254	+3,087
Water Resources Investigations				
Hydrologic monitoring, assessments and research				
Ground water resources program	5,410	6,529	6,029	+619
National water quality assessment	63,217	63,818	63,818	+601
Toxic substances hydrology	13,437	11,065	15,034	+1,597
Hydrologic research and development	15,386	13,723	17,273	+1,887
National streamflow information program	14,217	14,356	14,356	+139
Hydrologic networks and analysis	25,088	26,069	30,106	+5,018
Subtotal, Hydrologic monitoring, assessments and research	136,755	135,560	146,616	+9,861
Federal-State program	64,433	64,536	64,536	+103
Water resources research institutes	5,963	---	6,500	+537
Subtotal, Water Resources Investigations	207,151	200,096	217,652	+10,501
Biological Research				
Biological research and monitoring	132,133	134,036	136,313	+4,180
Biological information management and delivery	22,787	20,700	24,897	+2,110
Cooperative research units	14,896	14,139	14,889	-7
Subtotal, Biological Research	169,816	168,875	176,099	+6,283
Science support	85,177	91,529	91,629	+6,452
Facilities	90,756	92,948	94,148	+3,392
Streamlining add-back	---	---	3,013	+3,013
TOTAL, UNITED STATES GEOLOGICAL SURVEY	919,272	895,505	949,686	+30,414
MINERALS MANAGEMENT SERVICE				
Royalty and Offshore Minerals Management				
OCS Lands				
Leasing and environmental program	37,521	37,245	37,245	-276
Resource evaluation	26,831	25,708	26,808	-23
Regulatory program	50,774	50,402	50,402	-372
Information management program	22,991	25,851	25,851	+2,860
Subtotal, OCS Lands	138,117	139,206	140,306	+2,189

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Royalty Management				
Compliance and asset management	48,493	46,264	46,264	-2,229
Revenue and operations	34,407	34,117	34,117	-290
Indian allottee refunds	15	15	15	---
Subtotal, Royalty Management	82,915	80,396	80,396	-2,519
General Administration				
Executive direction	2,023	2,062	2,062	+39
Policy and management improvement	4,075	4,150	4,150	+75
Administrative operations	16,540	16,827	16,827	+287
General support services	20,807	21,805	21,805	+998
Subtotal, General Administration	43,445	44,844	44,844	+1,399
Subtotal (gross)	264,477	264,446	265,546	+1,069
Use of receipts	-100,230	-100,230	-100,230	---
Total, Royalty and Offshore Minerals Management	164,247	164,216	165,316	+1,069
Oil Spill Research				
Oil spill research	6,065	7,105	7,105	+1,040
TOTAL, MINERALS MANAGEMENT SERVICE	170,312	171,321	172,421	+2,109
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
Regulation and Technology				
Environmental restoration	161	163	163	+2
Environmental protection	78,644	79,463	79,463	+819
Technology development and transfer	12,511	12,749	12,749	+238
Financial management	482	491	491	+9
Executive direction	12,610	13,558	13,558	+948
Subtotal, Regulation and Technology	104,408	106,424	106,424	+2,016
Civil penalties	273	275	275	+2
Total, Regulation and Technology	104,681	106,699	106,699	+2,018
Abandoned Mine Reclamation Fund				
Environmental restoration	173,561	157,137	175,637	+2,076
Technology development and transfer	4,137	4,184	4,184	+47
Financial management	6,139	6,260	6,260	+121
Executive direction	6,661	6,888	6,888	+227
Total, Abandoned Mine Reclamation Fund	190,498	174,469	192,969	+2,471
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT	295,179	281,168	299,668	+4,489
BUREAU OF INDIAN AFFAIRS				
Operation of Indian Programs				
Tribal Budget System				
Tribal Priority Allocations				
Tribal government	386,421	390,494	392,054	+5,633
Human services	149,970	148,588	149,588	-382
Education	49,839	49,991	49,991	+152
Public safety and justice	1,373	1,244	1,244	-129
Community development	40,461	40,467	40,467	+6
Resources management	61,117	63,029	63,029	+1,912
Trust services	58,004	58,373	58,373	+369
General administration	25,296	25,503	25,503	+207
Subtotal, Tribal Priority Allocations	772,481	777,689	780,249	+7,768

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0 646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Other Recurring Programs				
Education				
School operations				
Forward-funded	445,073	458,524	458,524	+13,451
Other school operations	67,489	69,991	69,991	+2,502
Subtotal, School operations	512,562	528,515	528,515	+15,953
Continuing education	42,838	39,206	49,206	+6,368
Subtotal, Education	555,400	567,721	577,721	+22,321
Resources management	42,324	34,342	44,076	+1,752
Subtotal, Other Recurring Programs	597,724	602,063	621,797	+24,073
Non-Recurring Programs				
Community development	2,235	---	2,500	+265
Resources management	32,850	36,287	36,437	+3,587
Trust services	37,400	37,256	37,648	+248
Subtotal, Non-Recurring Programs	72,485	73,543	76,585	+4,100
Total, Tribal Budget System	1,442,690	1,453,295	1,478,631	+35,941
BIA Operations				
Central Office Operations				
Tribal government	3,133	2,653	2,903	-230
Human services	901	907	907	+6
Community development	869	875	875	+6
Resources management	3,465	3,488	3,488	+23
Trust services	8,766	5,317	5,317	-3,449
General administration				
Education program management	2,393	2,413	2,413	+20
Education personnel services	2,116	2,134	2,134	+18
Other general administration	47,936	81,574	71,574	+23,638
Subtotal, General administration	52,445	86,121	76,121	+23,676
Subtotal, Central Office Operations	69,579	99,361	89,611	+20,032
Regional Office Operations				
Tribal government	1,327	1,345	1,345	+18
Human services	3,141	3,192	3,192	+51
Community development	847	857	857	+10
Resources management	5,414	5,474	5,474	+60
Trust services	24,225	24,435	24,435	+210
General administration	28,851	29,178	29,178	+327
Subtotal, Regional Office Operations	63,805	64,481	64,481	+676
Special Programs and Pooled Overhead				
Education	16,366	16,254	16,579	+213
Public safety and justice	162,306	171,147	174,647	+12,341
Community development	8,576	1,061	8,232	-344
Resources management	1,299	1,306	1,306	+7
General administration	80,625	82,830	82,830	+2,205
Subtotal, Special Programs and Pooled Overhead	269,172	272,598	283,594	+14,422
Total, BIA Operations	402,556	436,440	437,686	+35,130
Total, Operation of Indian Programs	1,845,246	1,889,735	1,916,317	+71,071
BIA SPLITS				
Natural resources	(146,469)	(143,926)	(153,810)	(+7,341)
Forward-funding	(445,073)	(458,524)	(458,524)	(+13,451)
Education	(181,041)	(179,989)	(190,314)	(+9,273)
Community development	(1,072,663)	(1,107,296)	(1,113,669)	(+41,006)
Total, BIA splits	(1,845,246)	(1,889,735)	(1,916,317)	(+71,071)

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Construction				
Education	293,795	292,634	298,634	+4,839
Public safety and justice	5,013	5,044	5,044	+31
Resources management	38,918	39,162	39,162	+244
General administration	2,168	2,181	2,181	+13
Construction management	6,094	6,133	6,133	+39
Total, Construction	345,988	345,154	351,154	+5,166
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians				
White Earth Land Settlement Act (Admin)	621	625	629	+8
Hoopa-Yurok settlement fund	248	250	252	+4
Pyramid Lake water rights settlement	141	142	143	+2
Ute Indian water rights settlement	24,567	22,494	21,467	-3,100
Rocky Boy's	5,035	---	33	-5,002
Shivwits Band Settlement	18,876	---	123	-18,753
Santo Domingo Pueblo Settlement	3,116	9,884	9,884	+6,768
Colorado Ute Settlement	7,948	8,000	8,052	+104
Cherokee, Choctaw, and Chickasaw settlement	---	10,000	10,000	+10,000
Quinault Settlement	---	---	9,968	+9,968
Transfer from '03 FWS land acquisition	---	---	-4,968	-4,968
Total, Miscellaneous Payments to Indians	60,552	51,375	55,583	-4,969
Indian Guaranteed Loan Program Account				
Indian guaranteed loan program account	5,457	6,497	6,497	+1,040
TOTAL, BUREAU OF INDIAN AFFAIRS	2,257,243	2,292,761	2,329,551	+72,308
DEPARTMENTAL OFFICES				
Insular Affairs				
Assistance to Territories				
Territorial Assistance				
Office of Insular Affairs	5,261	6,321	6,321	+1,060
Technical assistance	13,374	7,561	12,561	-813
Maintenance assistance fund	2,285	2,300	2,300	+15
Brown tree snake	2,335	2,350	2,350	+15
Insular management controls	1,481	1,491	1,491	+10
Coral reef initiative	497	500	500	+3
Subtotal, Territorial Assistance	25,233	20,523	25,523	+290
American Samoa				
Operations grants	22,950	23,100	23,100	+150
Northern Marianas				
Covenant grants	27,720	27,720	27,720	---
Total, Assistance to Territories	75,903	71,343	76,343	+440
Compact of Free Association				
Compact of Free Association - Federal services	7,306	2,734	2,734	-4,572
Mandatory payments - program grant assistance	12,000	12,000	2,000	-10,000
Enewetak support	1,620	1,391	1,700	+80
Total, Compact of Free Association	20,926	16,125	6,434	-14,492
Total, Insular Affairs	96,829	87,468	82,777	-14,052
Departmental Management				
Departmental direction	13,318	13,524	13,524	+206
Management and coordination	26,283	30,322	28,917	+2,634
Hearings and appeals	8,145	8,280	8,080	-65
Central services	23,375	27,070	27,070	+3,695
Bureau of Mines workers compensation/unemployment	836	4,108	842	+6
Financial management system migration project	---	13,836	---	---
Public lands volunteers	---	---	500	+500

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Foreign currency account	---	---	-1,400	-1,400
Total, Departmental Management	71,957	97,140	77,533	+5,576
Working Capital Fund				
Working capital fund (cancellation)	---	---	-20,000	-20,000
Financial management system migration project	---	---	11,700	+11,700
Subtotal, Working Capital fund	---	---	-8,300	-8,300
Payments in Lieu of Taxes				
Payments to local governments	218,570	200,000	227,500	+8,930
Office of the Solicitor				
Legal services	38,182	39,911	39,911	+1,729
General administration	9,280	9,418	9,418	+138
Ethics	---	1,045	1,045	+1,045
Total, Office of the Solicitor	47,462	50,374	50,374	+2,912
Office of Inspector General				
Audit	19,453	16,480	16,390	-3,063
Contracted CFO Audits	---	3,812	3,812	+3,812
Investigations	7,166	8,176	8,076	+910
Program integrity	1,478	2,155	1,855	+377
Policy and management	7,906	8,426	8,616	+710
Total, Office of Inspector General	36,003	39,049	38,749	+2,746
Office of Special Trustee for American Indians				
Federal Trust Programs				
Program operations, support, and improvements	137,845	273,347	187,366	+49,521
Executive direction	2,514	1,294	2,275	-239
Total, Federal Trust programs	140,359	274,641	189,641	+49,282
Indian Land Consolidation Program				
Indian land consolidation	7,928	20,980	21,980	+14,052
Total, Office of Special Trustee for American Indians	148,287	295,621	211,621	+63,334
Natural Resource Damage Assessment Fund				
Damage assessments	3,901	3,933	3,933	+32
Program management	1,352	1,450	1,450	+98
Restoration support	248	250	250	+2
Total, Natural Resource Damage Assessment Fund	5,501	5,633	5,633	+132
TOTAL, DEPARTMENTAL OFFICES	624,609	775,285	685,887	+61,278
TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR	9,632,471	9,763,661	9,863,746	+231,275
Appropriations	(9,712,471)	(9,793,661)	(9,794,746)	(+82,275)
Emergency appropriations	---	---	(99,000)	(+99,000)
Rescission	(-80,000)	(-30,000)	(-30,000)	(+50,000)
TITLE II - RELATED AGENCIES				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE				
Forest and Rangeland Research				
Forest and rangeland research	250,049	252,170	269,710	+19,661

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
State and Private Forestry				
Forest Health Management				
Federal lands forest health management	50,047	44,963	54,500	+4,453
Cooperative lands forest health management	30,836	25,088	45,300	+14,464
Emerging pest and pathogens fund	---	11,968	---	---
Subtotal, Forest Health Management	80,883	82,019	99,800	+18,917
Cooperative Fire Assistance				
State fire assistance	25,486	25,385	33,800	+8,314
Volunteer fire assistance	5,007	5,043	5,100	+93
Subtotal, Cooperative Fire Assistance	30,493	30,428	38,900	+8,407
Cooperative Forestry				
Forest stewardship	32,012	65,609	32,282	+270
Forest Legacy	68,380	90,809	64,934	-3,446
Urban and Community Forestry	35,999	37,893	35,299	-700
Economic action programs	26,268	---	25,925	-343
Forest resource information and analysis	4,964	4,006	5,000	+36
Subtotal, Cooperative Forestry	167,623	198,317	163,440	-4,183
International program	5,713	5,059	6,000	+287
Total, State and Private Forestry	284,712	315,823	308,140	+23,428
National Forest System				
Land management planning	71,726	70,868	70,868	-858
Inventory and monitoring	174,216	177,796	171,776	-2,440
Recreation, heritage and wilderness	252,542	254,941	258,232	+5,690
Wildlife and fish habitat management	132,936	134,794	137,375	+4,439
Grazing management	40,584	43,180	46,471	+5,887
Forest products	263,628	268,019	268,319	+4,691
Vegetation and watershed management	189,703	192,606	196,106	+6,403
Minerals and geology management	52,293	54,065	54,065	+1,772
Landownership management	92,411	91,692	92,692	+281
Law enforcement operations	80,275	80,628	83,862	+3,587
Valles Caldera National Preserve	3,130	984	3,150	+20
Total, National Forest System	1,353,444	1,369,573	1,382,916	+29,472
Wildland Fire Management				
Preparedness	677,996	609,747	680,000	+2,004
Fire suppression operations	351,964	604,580	604,580	+252,616
Supplemental appropriations (P.L. 108-83)	283,000	---	---	-283,000
Borrowing repayment (emergency appropriations)	---	---	301,000	+301,000
Other operations	341,008	327,448	358,632	+17,624
Other appropriations (P.L. 108-7)	636,000	---	---	-636,000
Total, Wildland Fire Management	2,289,968	1,541,775	1,944,212	-345,756
Capital Improvement and Maintenance				
Facilities	202,312	200,876	217,040	+14,728
Roads	231,344	245,358	237,464	+6,120
Trails	69,226	78,337	75,650	+6,424
Infrastructure improvement	45,568	---	32,000	-13,568
Total, Capital Improvement and Maintenance	548,450	524,571	562,154	+13,704
Land Acquisition				
Forest Service				
Acquisitions	113,572	25,756	50,191	-63,381
Acquisition management	14,902	16,374	15,000	+98
Cash equalization	1,490	---	500	-990
Critical inholdings/wilderness protection	2,981	2,000	1,500	-1,481
Total, Land Acquisition	132,945	44,130	67,191	-65,754
Acquisition of lands for national forests, special acts	1,062	1,069	1,069	+7
Acquisition of lands to complete land exchanges	232	234	234	+2
Range betterment fund	3,380	3,000	3,000	-380

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Gifts, donations and bequests for forest and rangeland research	91	92	92	+1
Management of national forest lands for subsistence uses	5,506	5,535	5,535	+29
TOTAL, FOREST SERVICE	4,869,839	4,057,972	4,544,253	-325,586
DEPARTMENT OF ENERGY				
Clean Coal Technology				
Deferral	-87,000	---	-97,000	-10,000
Rescission	---	---	-88,000	-88,000
Total, Clean Coal Technology	-87,000	---	-185,000	-98,000
Fossil Energy Research and Development				
Clean coal power initiative	149,025	130,000	172,000	+22,975
FutureGen	---	---	9,000	+9,000
Fuels and Power Systems				
Central Systems				
Innovations for existing plants	22,056	22,000	22,000	-56
Advanced Systems				
Integrated gasification combined cycle	44,360	51,000	51,000	+6,640
Combustion systems including hybrid	10,332	---	5,000	-5,332
Turbines	16,889	13,000	13,000	-3,889
Subtotal, Advanced Systems	71,581	64,000	69,000	-2,581
Subtotal, Central Systems	93,637	86,000	91,000	-2,637
Sequestration R&D				
Greenhouse gas control	39,939	62,000	40,800	+861
Fuels				
Transportation fuels and chemicals	21,956	5,000	22,200	+244
Solid fuels and feedstocks	5,961	---	6,060	+99
Advanced fuels research	3,279	---	3,350	+71
Subtotal, Fuels	31,196	5,000	31,610	+414
Advanced Research				
Coal utilization science	8,941	9,000	12,000	+3,059
Materials	8,941	12,000	11,250	+2,309
Technology crosscut	11,078	9,500	11,467	+389
University coal research	2,981	5,000	2,981	---
HBCUs, education and training	993	2,000	993	---
Subtotal, Advanced Research	32,934	37,500	38,691	+5,757
Distributed Generation Systems - Fuel Cells				
Advanced research	3,477	10,000	10,000	+6,523
Systems development	9,935	6,000	11,000	+1,065
Vision 21-hybrids	13,412	5,000	13,000	-412
Innovative concepts	33,779	23,500	35,500	+1,721
Novel generation	3,005	2,500	2,500	-505
Subtotal, Distributed Generation Systems - Fuel Cells	63,608	47,000	72,000	+8,392
U.S./China Energy and Environmental Center	---	---	1,000	+1,000
Subtotal, Fuels and Power Systems	261,314	237,500	275,101	+13,787
Gas				
Natural Gas Technologies				
Exploration and production	23,298	14,000	22,480	-818
Gas hydrates	9,438	3,500	9,500	+62
Infrastructure	8,991	---	9,050	+59
Emerging processing technology applications	2,663	6,555	---	-2,663
Effective environmental protection	2,623	2,500	2,500	-123
Subtotal, Gas	47,013	26,555	43,530	-3,483

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Petroleum - Oil Technology				
Exploration and production supporting research	23,248	2,000	18,680	-4,568
Reservoir life extension/management	8,941	5,000	7,000	-1,941
Effective environmental protection	9,836	8,000	9,836	---
Subtotal, Petroleum - Oil Technology	42,025	15,000	35,516	-6,509
Cooperative R&D	8,186	6,000	8,500	+314
Fossil energy environmental restoration	9,652	9,715	9,715	+63
Import/export authorization	2,981	2,750	2,750	-231
Headquarters program direction	18,777	22,700	22,466	+3,689
Energy Technology Center program direction	68,452	70,085	70,085	+1,633
Clean coal program direction	---	---	15,000	+15,000
General plant projects	6,954	3,000	7,000	+46
Advanced metallurgical processes	5,961	10,000	10,000	+4,039
Use of prior year balances	---	-14,000	---	---
Transfer from SPR petroleum account	---	-5,000	---	---
National Academy of Sciences program review	497	---	500	+3
Total, Fossil Energy Research and Development	620,837	514,305	681,163	+60,326
Naval Petroleum and Oil Shale Reserves				
Oil Reserves				
Production and operations	---	9,101	9,820	+9,820
Management	---	7,399	8,399	+8,399
Naval petroleum reserves Nos. 1 & 2	5,391	---	---	-5,391
Naval petroleum reserve No. 3	6,805	---	---	-6,805
Program direction (headquarters)	5,519	---	---	-5,519
Total, Naval Petroleum and Oil Shale Reserves	17,715	16,500	18,219	+504
Elk Hills School Lands Fund				
Elk Hills school lands fund	---	36,000	---	---
Advance appropriations	36,000	---	36,000	---
Total, Elk Hills School Lands Fund	36,000	36,000	36,000	---
Energy Conservation				
Vehicle technologies	---	157,623	180,223	+180,223
Fuel cell technologies	---	77,500	66,000	+66,000
Weatherization and intergovernmental activities				
Weatherization assistance grants	---	288,200	230,000	+230,000
State energy program grants	---	38,798	44,500	+44,500
State energy activities	---	2,353	2,353	+2,353
Gateway deployment	---	27,609	35,609	+35,609
Total, Weatherization and intergovernmental acivities	---	356,960	312,462	+312,462
Distributed energy resources	---	51,784	61,784	+61,784
Building technologies	---	52,563	60,613	+60,613
Industrial technologies	---	64,429	94,229	+94,229
Biomass and biorefinery systems R&D	---	8,808	7,600	+7,600
Federal energy management program	---	19,962	19,962	+19,962
National climate change technology initiative	---	9,500	---	---
Program management	---	76,664	86,064	+86,064
Building Technology, State and Community Sector				
Building research and standards				
Technology roadmaps and competitive R&D	2,342	---	---	-2,342
Residential buildings integration	12,397	---	---	-12,397
Commercial buildings integration	4,481	---	---	-4,481
Equipment, materials and tools	40,155	---	---	-40,155
Subtotal, Building research and standards	59,375	---	---	-59,375
Building Technology Assistance				
Weatherization assistance	223,537	---	---	-223,537
State energy program	44,708	---	---	-44,708
Community partnerships	17,920	---	---	-17,920
Energy star program	4,173	---	---	-4,173
Subtotal, Building technology assistance	290,338	---	---	-290,338

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Management and planning	14,001	---	---	-14,001
Subtotal, Building Technology, State and Community Sector	363,714	---	---	-363,714
Federal Energy Management Program				
Program activities	19,299	---	---	-19,299
Program direction	4,426	---	---	-4,426
Subtotal, Federal Energy Management Program	23,725	---	---	-23,725
Industry Sector				
Industries of the future (specific)	71,646	---	---	-71,646
Industries of the future (crosscutting)	58,228	---	---	-58,228
Management and planning	7,585	---	---	-7,585
Subtotal, Industry Sector	137,459	---	---	-137,459
Power Technologies				
Distributed generation technologies development	68,585	---	---	-68,585
Management and planning	1,609	---	---	-1,609
Subtotal, Power Technologies	70,194	---	---	-70,194
Transportation				
Vehicle technology R&D	163,212	---	---	-163,212
Fuels utilization R&D	20,052	---	---	-20,052
Materials technologies	37,157	---	---	-37,157
Technology deployment	15,995	---	---	-15,995
Management and planning	10,035	---	---	-10,035
Subtotal, Transportation	246,451	---	---	-246,451
Policy and management	41,780	---	---	-41,780
National Academy of Sciences program review	497	---	---	-497
Cooperative programs with States	2,981	---	---	-2,981
Energy efficiency science initiative	4,968	---	---	-4,968
Total, Energy Conservation	891,769	875,793	888,937	-2,832
Economic Regulation				
Office of Hearings and Appeals	1,477	1,047	1,047	-430
Strategic Petroleum Reserve				
Storage facilities development and operations	157,823	158,979	158,979	-844
Management	13,909	16,102	16,102	+2,193
Total, Strategic Petroleum Reserve	171,732	175,081	173,081	+1,349
SPR Petroleum Account				
Oil acquisition	6,954	---	---	-6,954
Rescission of previously appropriated funds	-5,000	---	---	+5,000
Transfer to Fossil energy research and develpment	---	(-5,000)	---	---
Total, SPR petroleum account	1,954	---	---	-1,954
Northeast Home Heating Oil Reserve				
Northeast home heating oil reserve	5,961	5,000	5,000	-961
Energy Information Administration				
National Energy Information System	80,087	80,111	82,111	+2,024
TOTAL, DEPARTMENT OF ENERGY	1,740,532	1,703,837	1,700,558	-39,974

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
INDIAN HEALTH SERVICE				
Indian Health Services				
Clinical Services				
IHS and tribal health delivery				
Hospital and health clinic programs	1,211,988	1,194,600	1,265,373	+53,385
Dental health program	99,633	105,566	105,817	+6,184
Mental health program	50,297	53,959	53,959	+3,662
Alcohol and substance abuse program	136,849	139,975	139,975	+3,126
Contract care	475,022	493,046	485,046	+10,024
Subtotal, Clinical Services	1,973,789	1,987,146	2,050,170	+76,381
Preventive Health				
Public health nursing	39,616	43,112	43,112	+3,496
Health education	10,991	11,940	11,940	+949
Community health representatives program	50,444	51,633	51,633	+1,189
Immunization (Alaska)	1,546	1,580	1,580	+34
Subtotal, Preventive Health	102,597	108,265	108,265	+5,668
Urban health projects	31,323	31,568	32,014	+691
Indian health professions	31,114	35,417	31,158	+44
Tribal management	2,390	2,406	2,406	+16
Direct operations	60,176	56,607	61,471	+1,295
Self-governance	5,553	10,250	5,714	+161
Contract support costs	268,974	270,734	270,734	+1,760
Medicare/Medicaid Reimbursements				
Hospital and clinic accreditation (Est. collecting)	(449,985)	(567,620)	(567,620)	(+117,635)
Total, Indian Health Services	2,475,916	2,502,393	2,561,932	+86,016
Indian Health Facilities				
Maintenance and improvement	49,507	47,331	49,507	---
Sanitation facilities	93,217	114,175	94,175	+958
Construction facilities	81,585	69,947	95,734	+14,149
Facilities and environmental health support	132,254	139,522	139,522	+7,268
Equipment	17,182	16,294	17,294	+112
Total, Indian Health Facilities	373,745	387,269	396,232	+22,487
TOTAL, INDIAN HEALTH SERVICE	2,849,661	2,889,662	2,958,164	+108,503
OTHER RELATED AGENCIES				
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION				
Salaries and expenses	14,397	13,532	13,532	-865
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT				
Payment to the Institute	5,454	5,250	6,250	+796
SMITHSONIAN INSTITUTION				
Salaries and Expenses				
Museum and Research Institutes				
Anacostia Museum and Center for African American History and Culture	1,968	1,907	1,907	-61
Archives of American Art	1,790	1,849	1,849	+59
Arthur M. Sackler Gallery/Freer Gallery of Art	6,128	5,790	5,790	-338
Center for Folklife and Cultural Heritage	1,899	1,954	1,954	+55
Cooper-Hewitt, National Design Museum	3,030	3,126	3,126	+96
Hirshhorn Museum and Sculpture Garden	4,693	4,150	4,150	-543
National Air and Space Museum	20,269	21,498	21,498	+1,229
National Museum of African Art	4,435	4,566	4,566	+131
National Museum of American Art	8,273	7,739	7,739	-534
National Museum of American History	22,209	20,434	20,434	-1,775
National Museum of the American Indian	33,397	38,610	38,610	+5,213
National Museum of Natural History	44,690	43,319	43,319	-1,371
National Portrait Gallery	5,514	4,986	4,986	-528
National Zoological Park	24,515	18,323	18,723	-5,792

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
Astrophysical Observatory	20,984	21,801	21,801	+817
Center for Materials Research and Education	3,438	3,542	3,542	+104
Environmental Research Center	3,487	2,912	2,912	-575
Tropical Research Institute	11,454	11,280	11,280	-174
Subtotal, Museums and Research Institutes	222,173	217,186	218,186	-3,987
Program Support and Outreach				
Outreach	8,329	9,393	9,393	+1,064
Communications	1,347	1,386	1,386	+39
Institution-wide programs	5,967	6,195	6,195	+228
Office of Exhibits Central	2,571	2,659	2,659	+88
Major scientific instrumentation	4,968	5,000	5,000	+32
Museum Support Center	2,453	1,678	1,678	-775
Smithsonian Institution Archives	1,663	1,664	1,664	+1
Smithsonian Institution Libraries	8,433	8,813	8,813	+380
Subtotal, Program Support and Outreach	35,731	36,788	36,788	+1,057
Administration	53,625	64,687	64,687	+11,062
Facilities Services				
Office of Protection Services	58,293	---	---	-58,293
Office of Physical Plant	90,374	---	---	-90,374
Facilities maintenance	---	40,615	40,615	+40,615
Facilities operations, security and support	---	141,821	141,821	+141,821
Subtotal, Facilities Services	148,667	182,436	182,436	+33,769
Offsetting reduction, FY 2003	---	-12,795	---	---
Offsetting reduction, FY 2004	---	-12,349	-7,349	-7,349
Rescission of prior year unobligated funds	-14,100	---	---	+14,100
Total, Salaries and Expenses	446,096	476,553	494,748	+48,652
Repair, Restoration and Alteration of Facilities				
Base program	82,883	---	---	-82,883
Construction				
National Museum of the American Indian	15,896	---	---	-15,896
Facilities Capital				
Revitalization	---	71,670	90,670	+90,670
Construction	---	10,000	10,000	+10,000
Facilities planning and design	---	8,300	8,300	+8,300
Total, Facilities capital	---	89,970	108,970	+108,970
TOTAL, SMITHSONIAN INSTITUTION	544,875	566,523	603,718	+58,843
NATIONAL GALLERY OF ART				
Salaries and Expenses				
Care and utilization of art collections	27,739	29,927	29,927	+2,188
Operation and maintenance of buildings and grounds	16,599	21,757	20,757	+4,158
Protection of buildings, grounds and contents	17,729	19,717	19,717	+1,988
General administration	14,650	17,448	17,448	+2,798
Total, Salaries and Expenses	76,717	88,849	87,849	+11,132
Repair, Restoration and Renovation of Buildings				
Base program	16,125	11,600	11,600	-4,525
TOTAL, NATIONAL GALLERY OF ART	92,842	100,449	99,449	+6,607
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS				
Operations and maintenance	16,204	16,560	16,560	+356
Construction	17,486	16,000	16,000	-1,486
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS	33,690	32,560	32,560	-1,130

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS				
Salaries and Expenses				
Fellowship program	1,251	1,331	1,331	+80
Scholar support	655	647	647	-8
Public service	2,246	2,319	2,319	+73
General administration	1,955	1,897	1,897	-58
Smithsonian fee	207	284	284	+77
Conference planning	1,955	1,961	1,961	+6
Space	164	165	165	+1
TOTAL, WOODROW WILSON CENTER	8,433	8,604	8,604	+171
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES				
National Endowment for the Arts				
Grants and Administration				
Grants				
Direct grants	46,964	47,121	47,121	+157
Challenge America grants	16,889	10,200	13,200	-3,689
State partnerships				
State and regional	24,641	24,723	24,723	+82
Underserved set-aside	6,668	6,691	6,691	+23
Challenge America grants	---	6,800	8,800	+8,800
Subtotal, State partnerships	31,309	38,214	40,214	+8,905
Subtotal, Grants	95,162	95,535	100,535	+5,373
Program support	1,296	1,304	1,304	+8
Administration	19,274	20,641	20,641	+1,367
Total, Arts	115,732	117,480	122,480	+6,748
National Endowment for the Humanities				
Grants and Administration				
Grants				
Federal/State partnership	31,622	31,829	31,829	+207
Preservation and access	18,782	18,905	18,905	+123
Public programs	13,029	13,114	13,114	+85
Research programs	12,978	13,063	13,063	+85
Education programs	12,542	12,624	12,624	+82
Program development	394	397	397	+3
We The People Initiative grants	---	23,000	10,000	+10,000
Subtotal, Grants	89,347	112,932	99,932	+10,585
Administrative Areas				
Administration	19,572	20,946	20,946	+1,374
We The People Initiative administration	---	2,000	---	---
Total, Grants and Administration	108,919	135,878	120,878	+11,959
Matching Grants				
Treasury funds	5,649	5,686	5,686	+37
Challenge grants	10,368	10,436	10,436	+68
Total, Matching Grants	16,017	16,122	16,122	+105
Total, Humanities	124,936	152,000	137,000	+12,064
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	240,668	269,480	259,480	+18,812
COMMISSION OF FINE ARTS				
Salaries and expenses	1,216	1,422	1,422	+206

DEPARTMENT OF INTERIOR AND RELATED AGENCIES (Amounts in thousands)
(Conference amounts exclude 0.646% across-the-board cut)

	FY 2003 Enacted	FY 2004 Request	Conference	Conference vs. Enacted
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS				
Grants	6,954	5,000	7,000	+46
ADVISORY COUNCIL ON HISTORIC PRESERVATION				
Salaries and expenses	3,643	4,100	4,000	+357
NATIONAL CAPITAL PLANNING COMMISSION				
Salaries and expenses	7,206	8,230	7,730	+524
UNITED STATES HOLOCAUST MEMORIAL MUSEUM				
Holocaust Memorial Museum	38,412	39,997	39,997	+1,585
PRESIDIO TRUST				
Operations	21,188	20,700	20,700	-488
TOTAL, TITLE II, RELATED AGENCIES	10,479,010	9,727,318	10,307,417	-171,593
Appropriations	(10,549,110)	(9,727,318)	(10,155,417)	(-393,693)
Emergency appropriations	---	---	(301,000)	(+301,000)
Advance appropriations	(36,000)	---	(36,000)	---
Rescission	(-19,100)	---	(-88,000)	(-68,900)
Deferrals	(-87,000)	---	(-97,000)	(-10,000)
TITLE IV - WILDLAND FIRE SUPPLEMENTAL				
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT				
Wildland fire management (contingent emergency appropriation)	---	99,000	---	---
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE				
Wildland fire management (contingent emergency appropriation)	---	301,000	---	---
TOTAL, TITLE IV, WILDLAND FIRE SUPPLEMENTAL	---	400,000	---	---
GRAND TOTAL, ALL TITLES	20,111,481	19,890,979	20,171,163	+59,682

CONFERENCE TOTAL—WITH COMPARISONS

The total new budget (obligational) authority for the fiscal year 2004 recommended by the Committee of Conference, with comparisons to the fiscal year 2003 amount, the 2004 budget estimates, and the House and Senate bills for 2004 follow:

[In thousands of dollars]

New budget (obligational) authority, fiscal year 2003	$20,111,481
Budget estimates of new (obligational) authority, fiscal year 2004	19,890,979
House bill, fiscal year 2004	19,601,125
Senate bill, fiscal year 2004	20,012,291
Conference agreement, fiscal year 2004 [1]	20,171,163
Conference agreement compared with:	
New budget (obligational) authority, fiscal year 2003	+59,682
Budget estimates of new (obligational) authority, fiscal year 2004	+280,184
House bill, fiscal year 2004	+570,038
Senate bill, fiscal year 2004	+158,872

[1] Conference agreement excludes 0.646% across-the-board cut.

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BILL YOUNG,
RALPH REGULA,
JIM KOLBE,
GEORGE R. NETHERCUTT, Jr.,
ZACH WAMP,
JOHN E. PETERSON,
DON SHERWOOD,
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JOHN P. MURTHA,
JAMES P. MORAN,
JOHN W. OLVER,
Managers on the Part of the House.

CONRAD BURNS,
TED STEVENS,
THAD COCHRAN,
PETE DOMENICI,
ROBERT F. BENNETT,
JUDD GREGG,
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BYRON L. DORGAN,
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HARRY REID,
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BARBARA A. MIKULSKI,
Managers on the Part of the Senate.

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