

Department of Energy
Appropriation Account Summary
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005
--	---------------------------------	---------------------------------	-----------------------------------	---------------------

Energy And Water Development

Energy Programs

Energy supply.....	794,897	932,319	902,674	-29,645	-3.2%
Non-Defense site acceleration completion.....	167,272	157,316	172,400	15,084	+9.6%
Uranium enrichment D&D fund.....	414,027	495,015	591,498	96,483	+19.5%
Non-Defense environmental services.....	307,795	288,966	177,534	-111,432	-38.6%
Science.....	3,536,373	3,599,546	3,462,718	-136,828	-3.8%
Nuclear waste disposal.....	188,879	343,232	300,000	-43,232	-12.6%
Departmental administration.....	109,276	119,284	130,259	10,975	+9.2%
Inspector general.....	39,229	41,176	43,000	1,824	+4.4%
Total, Energy Programs.....	5,557,748	5,976,854	5,780,083	-196,771	-3.3%

Atomic Energy Defense Activities

National nuclear security administration:

Weapons activities.....	6,447,159	6,583,350	6,630,133	46,783	+0.7%
Defense nuclear nonproliferation.....	1,367,709	1,422,103	1,637,239	215,136	+15.1%
Naval reactors.....	761,872	801,437	786,000	-15,437	-1.9%
Office of the administrator.....	352,949	357,051	343,869	-13,182	-3.7%
Total, National nuclear security administration.....	8,929,689	9,163,941	9,397,241	233,300	+2.5%

Environmental and other defense activities:

Defense site acceleration completion.....	5,433,423	5,725,935	5,183,713	-542,222	-9.5%
Defense environmental services.....	895,015	845,704	831,331	-14,373	-1.7%
Other defense activities.....	675,824	672,590	635,998	-36,592	-5.4%
Defense nuclear waste disposal.....	387,699	229,152	351,447	122,295	+53.4%
Total, Environmental & other defense activities.....	7,391,961	7,473,381	7,002,489	-470,892	-6.3%
Total, Atomic Energy Defense Activities.....	16,321,650	16,637,322	16,399,730	-237,592	-1.4%

Defense EM privatization (rescission).....

-15,329 — — — —

Power marketing administrations:

Southeastern power administration.....	5,070	5,158	—	-5,158	-100.0%
Southwestern power administration.....	28,431	29,117	3,166	-25,951	-89.1%
Western area power administration.....	176,873	171,715	53,957	-117,758	-68.6%
Falcon & Amistad operating & maintenance fund.....	2,625	2,804	—	-2,804	-100.0%
Total, Power marketing administrations.....	212,999	208,794	57,123	-151,671	-72.6%

Federal energy regulatory commission.....

— — — — —

Subtotal, Energy And Water Development Appropriation.....	22,077,068	22,822,970	22,236,936	-586,034	-2.6%
Uranium enrichment D&D fund discretionary payments.....	-449,333	-459,296	-451,000	8,296	+1.8%
Excess fees and recoveries, FERC.....	-19,000	-15,000	-13,000	2,000	+13.3%
Colorado River Basins.....	1,458	-23,000	-23,000	—	—
Total, Energy And Water Development.....	21,610,193	22,325,674	21,749,936	-575,738	-2.6%

Department of Energy
Appropriation Account Summary
(dollars in thousands - OMB Scoring)

	FY 2004 Comparable Approp	FY 2005 Comparable Approp	FY 2006 Request to Congress	FY 2006 vs. FY 2005
Interior And Related Agencies				
Fossil energy research and development.....	658,981	571,854	491,456	-80,398 -14.1%
Naval petroleum and oil shale reserves.....	17,995	17,750	18,500	750 +4.2%
Elk Hills school lands fund.....	36,000	36,000	84,000	48,000 +133.3%
Energy conservation.....	867,967	868,234	846,772	-21,462 -2.5%
Economic regulation.....	1,034	—	—	—
Strategic petroleum reserve.....	170,948	169,710	166,000	-3,710 -2.2%
Northeast home heating oil reserve.....	4,939	4,930	—	-4,930 -100.0%
Energy information administration.....	81,100	83,819	85,926	2,107 +2.5%
Subtotal, Interior Accounts.....	1,838,964	1,752,297	1,692,654	-59,643 -3.4%
Clean coal technology.....	-98,000	-160,000	—	160,000 +100.0%
Total, Interior And Related Agencies.....	1,740,964	1,592,297	1,692,654	100,357 +6.3%
Total, Discretionary Funding.....	23,351,157	23,917,971	23,442,590	-475,381 -2.0%