

Department Of Energy
 FY 2001 Congressional Budget
 Preliminary Laboratory Table
 (Dollars In Thousands)

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Page Number	Laboratory / Facility Index	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
1	Albany Research Center	\$96	\$550	\$600
2	Albuquerque Operations Office	\$508,364	\$509,624	\$511,731
4	Ames Laboratory	\$24,477	\$21,109	\$19,274
5	Argonne National Lab(East)	\$321,945	\$290,227	\$332,658
8	Argonne National Lab(West)	\$71,385	\$73,198	\$68,581
9	Ashtabula Site	\$15,405	\$15,346	\$16,248
10	Atlanta Regional Support Office	\$4,192	\$4,622	\$5,383
11	Atlas Remediation Site	\$0	\$0	\$10,000
12	Bates Linear Accelerator Laboratory	\$18,200	\$15,140	\$16,975
13	Battelle Columbus Laboratory	\$12,072	\$16,073	\$16,134
14	Bettis Atomic Power Laboratory	\$319,999	\$340,486	\$345,800
15	Bonneville Power Administration	\$2,647,000	\$2,451,000	\$2,503,000
16	Boston Regional Support Office	\$3,222	\$3,530	\$4,215
17	Brookhaven National Laboratory	\$356,236	\$326,982	\$348,292
20	Carlsbad Area Office	\$7,188	\$6,890	\$6,626
21	Chicago Operations Office	\$558,045	\$471,360	\$487,102
24	Chicago Regional Support Office	\$3,317	\$3,698	\$4,498
25	Dallas Support Office	\$325	\$325	\$830
26	Denver Regional Support Office	\$4,459	\$4,994	\$5,768
27	East Tennessee Technology Park (K25)	\$151,992	\$152,403	\$148,225
28	Energy Technology Engineering Center	\$16,450	\$17,159	\$17,500
29	Environmental Measurements Laboratory	\$760	\$550	\$650
30	Fermi National Accelerator Laboratory	\$296,926	\$286,313	\$282,990
31	Fernald Environmental Management Project	\$280,572	\$279,352	\$291,072
32	Golden Field Office	\$61,908	\$59,397	\$76,334
33	Grand Junction Project Office	\$46,705	\$37,570	\$21,470
34	Hanford Site	\$678,119	\$709,742	\$727,788
35	Idaho National Engineering & Environmental Lab	\$646,519	\$633,683	\$642,189
37	Idaho Operations Office	\$92,508	\$101,246	\$106,350
39	Immobilization & Associated Processing Facility	\$0	\$0	\$3,000
40	Inhalation Toxicology Research Institute	\$691	\$537	\$562
41	Kansas City Plant	\$297,652	\$299,184	\$329,673
42	Knolls Atomic Power Laboratory	\$274,665	\$261,314	\$256,100
43	Lab for Energy-Related Health Research	\$5,589	\$3,687	\$6,500
44	Lawrence Berkeley National Laboratory	\$300,334	\$303,117	\$291,573
47	Lawrence Livermore National Laboratory	\$1,040,226	\$1,018,012	\$906,143
50	Los Alamos National Laboratory	\$1,197,301	\$1,244,929	\$1,338,972
53	Mixed Oxide Fuel Fabrication Facility	\$28,000	\$12,375	\$15,000
54	Mound Plant	\$99,469	\$108,328	\$101,453

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Page Number	Laboratory / Facility Index	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
55	Mult. Uran. Mill Tailings Remedial Action Sites	\$20,274	\$12,950	\$13,400
56	Multiple EM Sites	\$83,607	\$97,431	\$71,438
57	Multiple IG Inspection Sites	\$12,430	\$12,832	\$14,405
58	National Energy Technology Lab (formerly FETC)	\$339,053	\$322,462	\$291,916
60	National Petroleum Technology Office	\$44,772	\$55,793	\$52,582
61	National Renewable Energy Laboratory	\$180,892	\$171,051	\$220,783
63	Naval Petroleum Reserve No 1	\$42,954	\$7,600	\$41,490
64	Naval Petroleum Reserve No 3	\$7,100	\$7,390	\$7,370
65	Naval Research Laboratory	\$17,653	\$15,440	\$10,645
66	Nevada Operations Office	\$556,086	\$556,852	\$647,565
68	Nevada Test Site	\$79,608	\$82,103	\$84,389
69	New Brunswick Laboratory	\$4,044	\$3,699	\$3,901
70	Oak Ridge Institute for Science & Education	\$22,806	\$21,919	\$23,125
71	Oak Ridge National Laboratory	\$581,041	\$531,005	\$720,238
74	Oak Ridge Operations Office	\$125,010	\$161,463	\$165,724
77	Oak Ridge Reservation	\$147,069	\$123,165	\$115,960
78	Oak Ridge Reservation (Off-Site)	\$1,826	\$3,692	\$14,442
79	Oakland Operations Office	\$400,464	\$370,613	\$395,313
82	Office of River Protection	\$410,445	\$454,330	\$842,551
83	Office of Scientific & Technical Information	\$9,150	\$9,116	\$9,757
84	Ohio Field Office	\$23,279	\$25,106	\$25,160
85	Pacific Northwest National Laboratory	\$309,931	\$230,293	\$240,608
88	Paducah Gaseous Diffusion Plant	\$43,521	\$72,110	\$95,825
89	Pantex Plant	\$260,445	\$266,772	\$287,529
90	Philadelphia Regional Support Office	\$2,784	\$3,150	\$3,580
91	Pinellas Plant	\$2,797	\$2,787	\$7,522
92	Pit Disassembly Conversion Facility	\$20,000	\$18,751	\$20,000
93	Pittsburgh Naval Reactors	\$7,650	\$7,224	\$7,445
94	Portsmouth Gaseous Diffusion Plant	\$49,638	\$70,085	\$97,125
95	Princeton Plasma Physics Laboratory	\$56,188	\$66,169	\$70,789
96	Remote Sensing Laboratory	\$590	\$450	\$450
97	Richland Operations Office	\$117,875	\$91,086	\$102,432
98	Rocky Flats Environmental Technology Site	\$671,461	\$682,541	\$673,046
99	Rocky Flats Field Office	\$20,505	\$18,413	\$20,102
100	Rocky Mountain Oilfield Testing Center	\$4,236	\$3,000	\$3,000
101	Russian Federation	\$200,000	\$7,000	\$10,000
102	Sandia National Laboratories	\$1,066,217	\$1,007,771	\$1,059,278
105	Savannah River Operations Office	\$122,139	\$115,670	\$118,824
107	Savannah River Site	\$1,379,097	\$1,372,318	\$1,502,486

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Page Number	Laboratory / Facility Index	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
109	Schenectady Naval Reactors	\$5,750	\$5,746	\$5,961
110	Seattle Regional Support Office	\$4,589	\$5,565	\$6,421
111	Separations Process Research Unit	\$0	\$489	\$2,500
112	Southeastern Power Administration	\$10,500	\$11,579	\$5,900
113	Southwestern Power Administration	\$25,953	\$28,664	\$29,000
114	Stanford Linear Accelerator Center	\$178,172	\$178,694	\$194,349
115	Strategic Petroleum Reserve - Bayou Choctow	\$14,360	\$8,939	\$10,149
116	Strategic Petroleum Reserve - Big Hill	\$19,524	\$15,469	\$15,101
117	Strategic Petroleum Reserve - Bryan Mound	\$11,868	\$12,866	\$12,154
118	Strategic Petroleum Reserve - Weeks Island	\$7,114	\$713	\$62
119	Strategic Petroleum Reserve - West Hackberry	\$17,548	\$15,564	\$14,515
120	Strategic Petroleum Reserve Project Office	\$82,263	\$98,815	\$96,923
121	Thomas Jefferson National Accelerator Facility	\$71,824	\$72,780	\$75,065
122	U. S. Embassies	\$1,000	\$1,000	\$1,000
123	Washington Headquarters	\$2,122,383	\$2,221,972	\$2,616,466
130	Waste Isolation Pilot Plant	\$205,010	\$181,417	\$194,498
131	Weldon Spring Site Office	\$67,500	\$51,801	\$53,116
132	West Valley Area Office	\$500	\$1,000	\$0
133	West Valley Demonstration Project	\$107,224	\$106,942	\$107,353
134	Western Area Power Administration	\$326,021	\$332,822	\$329,950
135	Y-12 Plant	\$442,160	\$447,543	\$514,596
136	Yucca Mountain Site Office	\$6	\$1,750	\$1,300
Total Department Of Energy		\$21,558,219	\$20,967,784	\$22,645,833

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Albany Research Center	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$0	\$450	\$500
Advanced Research	\$96	\$100	\$100
<hr/>			
<i>Total Coal and Power Systems</i>	\$96	\$550	\$600
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<i>Total Fossil Energy Research and Development</i>	\$96	\$550	\$600
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<i>Total Albany Research Center</i>	\$96	\$550	\$600

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Albuquerque Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$900	\$841	\$1,046
Wind Energy Systems	\$145	\$138	\$215
Geothermal	\$300	\$252	\$288
<hr/>			
<i>Total Solar and Renewable Resources Technologies</i>	\$1,345	\$1,231	\$1,549
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$10	\$10	\$10
Program Direction	\$2	\$0	\$0
Termination Costs	\$1,500	\$700	\$0
<hr/>			
<i>Total Nuclear Energy R&D</i>	\$1,512	\$710	\$10
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$2,857	\$1,941	\$1,559
Science			
High Energy Physics			
High Energy Physics	\$0	\$13	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$3,500	\$2,750	\$1,500
<hr/>			
<i>Total Science</i>	\$3,500	\$2,763	\$1,500
Weapons Activities			
Program Direction			
Program Direction	\$99,414	\$89,601	\$95,106
Directed Stockpile Work			
Directed Stockpile Work	\$40	\$0	\$0
Campaigns			
Campaigns	\$18,928	\$11,021	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$33,328	\$27,207	\$26,000
Secure Transportation Asset			
Secure Transportation Asset	\$91,391	\$91,463	\$115,673
Construction			
Construction	\$18,663	\$24,729	\$0
<hr/>			
<i>Total Weapons Activities</i>	\$261,764	\$244,021	\$236,779
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$7,248	\$6,196	\$7,205
Post 2006 Completion	\$2,773	\$3,183	\$9,525
Science and Technology	\$6,086	\$5,509	\$6,307
Program Direction	\$15,011	\$13,830	\$14,037
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$31,118	\$28,718	\$37,074
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$31,118	\$28,718	\$37,074
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$3,006	\$9,228	\$0

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Albuquerque Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<u>Nonproliferation & Verification R&D</u>	<u>\$3,363</u>	<u>\$1,000</u>	<u>\$0</u>
<i>Total Verification and Control Technology</i>	\$6,369	\$10,228	\$0
Worker and Community Transition			
Worker and Community Transition	\$0	\$100	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$298	\$298	\$298
Independent Oversight & Performance Assurance			
Program Direction	\$0	\$0	\$250
Security and Emergency Operations			
Emergency Management	\$12,415	\$11,420	\$12,588
Safeguards and Security	\$7,813	\$8,784	\$8,920
Security Investigations	\$13,767	\$8,779	\$8,371
<u>Total Security and Emergency Operations</u>	<u>\$33,995</u>	<u>\$28,983</u>	<u>\$29,879</u>
<i>Total Other Defense Activities</i>	\$40,662	\$39,609	\$30,427
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$1,000
Arms Control	\$0	\$0	\$9,476
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$2,000
<u>Total Nonproliferation and National Security</u>	<u>\$0</u>	<u>\$0</u>	<u>\$12,476</u>
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$12,476
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$2,500	\$2,000	\$1,000
Management & Administration			
Program Direction	\$208	\$174	\$160
<u>Total Departmental Administration</u>	<u>\$2,708</u>	<u>\$2,174</u>	<u>\$1,160</u>
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,905	\$3,030	\$3,388
<u>Total Office of the Inspector General</u>	<u>\$2,905</u>	<u>\$3,030</u>	<u>\$3,388</u>
Energy Conservation			
Building Technology, State & Community Sector			
Grants	\$162,850	\$187,368	\$187,368
<u>Total Energy Conservation</u>	<u>\$162,850</u>	<u>\$187,368</u>	<u>\$187,368</u>
<u>Total Albuquerque Operations Office</u>	<u>\$508,364</u>	<u>\$509,624</u>	<u>\$511,731</u>

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Ames Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$254	\$260	\$0
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<i>Total Non-Defense Environmental Management</i>	\$254	\$260	\$0
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$900	\$660	\$525
Basic Energy Sciences			
Basic Energy Sciences	\$18,838	\$16,990	\$16,165
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,239	\$1,672	\$1,571
<hr/>			
<i>Total Science</i>	\$21,977	\$19,322	\$18,261
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$1,293	\$610	\$0
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<i>Total Defense Environmental Restoration & Waste Management</i>	\$1,293	\$610	\$0
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$570	\$545	\$0
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<i>Total Other Defense Activities</i>	\$570	\$545	\$0
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$545
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<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$545
Fossil Energy Research and Development			
Coal and Power Systems			
Advanced Research	\$140	\$140	\$190
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$140	\$140	\$190
Energy Conservation			
Industrial Sector			
Industry Sector	\$143	\$167	\$213
Transportation Sector			
Transportation Sector	\$100	\$65	\$65
<hr/>			
<i>Total Energy Conservation</i>	\$243	\$232	\$278
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<i>Total Ames Laboratory</i>	\$24,477	\$21,109	\$19,274

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Argonne National Lab(East)	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Electric Energy Systems & Storage	\$4,863	\$4,687	\$5,152
Hydrogen Research	\$240	\$269	\$251
<hr/>			
<i>Total Solar and Renewable Resources Technologies</i>	\$5,103	\$4,956	\$5,403
Nuclear Energy R&D			
Termination Costs	\$19,043	\$10,000	\$9,000
Univ. Reactor Fuel Assistance and Support	\$60	\$60	\$60
Uranium Programs	\$1,060	\$150	\$150
Nuclear Energy Research Initiative	\$2,276	\$2,356	\$2,272
Civilian Research & Development	\$0	\$2,080	\$0
<hr/>			
<i>Total Nuclear Energy R&D</i>	\$22,439	\$14,646	\$11,482
Environment, Safety and Health			
Environment, Safety and Health	\$560	\$225	\$225
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$28,102	\$19,827	\$17,110
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$19,009	\$19,709	\$9,564
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$19,009	\$19,709	\$9,564
Science			
High Energy Physics			
High Energy Physics	\$9,679	\$9,702	\$11,055
Nuclear Physics			
Nuclear Physics	\$17,039	\$16,304	\$16,965
Biological and Environmental Research			
Biological and Environmental Research	\$10,198	\$9,040	\$20,780
Basic Energy Sciences			
Basic Energy Sciences	\$144,752	\$140,005	\$160,726
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$2,604	\$2,339	\$2,270
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$7,089	\$4,980	\$6,660
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$19,032	\$12,187	\$11,958
Program Direction			
Program Direction	\$797	\$200	\$900
<hr/>			
<i>Total Science</i>	\$211,190	\$194,757	\$231,314
Weapons Activities			
Campaigns			
Campaigns	\$3,976	\$900	\$60
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$0	\$1,265	\$1,250
<hr/>			
<i>Total Weapons Activities</i>	\$3,976	\$2,165	\$1,310
Other Defense Activities			

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Argonne National Lab(East)	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Verification and Control Technology			
Arms Control	\$14,479	\$10,775	\$0
Nonproliferation & Verification R&D	\$1,975	\$3,015	\$0
<i>Total Verification and Control Technology</i>	\$16,454	\$13,790	\$0
Intelligence			
Intelligence	\$300	\$300	\$300
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$860	\$800	\$0
International Nuclear Safety			
International Nuclear Safety	\$5,000	\$3,300	\$0
Security and Emergency Operations			
Emergency Management	\$263	\$405	\$418
Safeguards and Security	\$103	\$1,310	\$2,640
<i>Total Security and Emergency Operations</i>	\$366	\$1,715	\$3,058
<i>Total Other Defense Activities</i>	\$22,980	\$19,905	\$3,358
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$3,015
Arms Control	\$0	\$0	\$11,097
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$20,150
HEU Transparency Implementation	\$0	\$0	\$800
International Nuclear Safety	\$0	\$0	\$3,600
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$38,662
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$38,662
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$75	\$1,200	\$250
Economic Impact & Diversity			
Minority Economic Impact	\$150	\$150	\$150
<i>Total Departmental Administration</i>	\$225	\$1,350	\$400
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$1,581	\$731	\$700
Distributed Generation Systems	\$900	\$800	\$800
Fuels	\$72	\$35	\$100
Advanced Research	\$1,055	\$982	\$982
<i>Total Coal and Power Systems</i>	\$3,608	\$2,548	\$2,582
Gas			
Natural Gas Technologies	\$202	\$75	\$75
Oil Technology	\$648	\$500	\$400
<i>Total Gas</i>	\$850	\$575	\$475
<i>Total Fossil Energy Research and Development</i>	\$4,458	\$3,123	\$3,057

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Argonne National Lab(East)	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
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Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$450	\$450	\$450
Industrial Sector			
Industry Sector	\$4,202	\$4,842	\$6,055
Transportation Sector			
Transportation Sector	\$24,355	\$22,020	\$19,445
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<i>Total Energy Conservation</i>	\$29,007	\$27,312	\$25,950
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$520	\$0	\$0
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$520	\$0	\$0
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$2,478	\$2,079	\$1,933
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$2,478	\$2,079	\$1,933
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<i>Total Argonne National Lab(East)</i>	\$321,945	\$290,227	\$332,658

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Argonne National Lab(West)	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
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Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Termination Costs	\$62,100	\$67,254	\$63,800
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<i>Total Energy Supply Research and Development Activities</i>	\$62,100	\$67,254	\$63,800
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$1,177	\$805	\$611
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$1,177	\$805	\$611
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$4,654	\$2,203	\$937
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$4,654	\$2,203	\$937
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$1,609	\$1,197	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$1,845	\$1,739	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$3,454	\$2,936	\$0
Other Nuclear Security Activities			
Nonproliferation and National Security			
Arms Control	\$0	\$0	\$1,233
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$2,000
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$3,233
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<i>Total Argonne National Lab(West)</i>	\$71,385	\$73,198	\$68,581

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Ashtabula Site	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$15,405	\$15,346	\$16,248
<i>Total Defense Facilities Closure Projects</i>	\$15,405	\$15,346	\$16,248
<i>Total Ashtabula Site</i>	\$15,405	\$15,346	\$16,248

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Atlanta Regional Support Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
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Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$200	\$187	\$233
Biomass/Biofuels Energy Systems	\$600	\$598	\$876
Hydrogen Research	\$5	\$6	\$5
<hr/>			
<i>Total Solar and Renewable Resources Technologies</i>	\$805	\$791	\$1,114
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$805	\$791	\$1,114
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$132	\$25	\$25
Transportation Sector			
Transportation Sector	\$725	\$1,005	\$1,025
Policy and Management			
Policy and Management	\$2,530	\$2,801	\$3,219
<hr/>			
<i>Total Energy Conservation</i>	\$3,387	\$3,831	\$4,269
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<i>Total Atlanta Regional Support Office</i>	\$4,192	\$4,622	\$5,383

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Atlas Remediation Site	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site/Project Completion	\$0	\$0	\$10,000
<i>Total Non-Defense Environmental Management</i>	\$0	\$0	\$10,000
<i>Total Atlas Remediation Site</i>	\$0	\$0	\$10,000

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Bates Linear Accelerator Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Nuclear Physics			
Nuclear Physics	\$18,200	\$15,140	\$16,975
<i>Total Science</i>	\$18,200	\$15,140	\$16,975
<i>Total Bates Linear Accelerator Laboratory</i>	\$18,200	\$15,140	\$16,975

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Battelle Columbus Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$8,532	\$7,265	\$0
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$8,532	\$7,265	\$0
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$3,540	\$8,808	\$16,134
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$3,540	\$8,808	\$16,134
<hr/>			
<i>Total Battelle Columbus Laboratory</i>	\$12,072	\$16,073	\$16,134

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Bettis Atomic Power Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Other Defense Activities			
Naval Reactors			
Naval Reactors Development	\$319,999	\$340,486	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$319,999	\$340,486	\$0
Other Nuclear Security Activities			
Naval Reactors			
Naval Reactors Development	\$0	\$0	\$345,800
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$345,800
<hr/>			
<i>Total Bettis Atomic Power Laboratory</i>	\$319,999	\$340,486	\$345,800

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Bonneville Power Administration	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Bonneville Power Administration Fund			
Bonneville Power Administration			
Bonneville Power Administration	\$2,647,000	\$2,451,000	\$2,503,000
<hr/>			
<i>Total Bonneville Power Administration Fund</i>	\$2,647,000	\$2,451,000	\$2,503,000
<hr/>			
<i>Total Bonneville Power Administration</i>	\$2,647,000	\$2,451,000	\$2,503,000

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Boston Regional Support Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$200	\$187	\$233
Biomass/Biofuels Energy Systems	\$750	\$754	\$1,114
<i>Total Solar and Renewable Resources Technologies</i>	\$950	\$941	\$1,347
<i>Total Energy Supply Research and Development Activities</i>	\$950	\$941	\$1,347
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$175	\$55	\$55
Transportation Sector			
Transportation Sector	\$405	\$660	\$660
Policy and Management			
Policy and Management	\$1,692	\$1,874	\$2,153
<i>Total Energy Conservation</i>	\$2,272	\$2,589	\$2,868
<hr/>			
<i>Total Boston Regional Support Office</i>	\$3,222	\$3,530	\$4,215

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Brookhaven National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$300	\$280	\$348
Geothermal	\$1,312	\$1,101	\$1,258
Electric Energy Systems & Storage	\$600	\$585	\$596
<i>Total Solar and Renewable Resources Technologies</i>	\$2,212	\$1,966	\$2,202
Nuclear Energy R&D			
Isotope Support	\$2,000	\$2,100	\$3,000
Nuclear Energy Research Initiative	\$200	\$270	\$270
Civilian Research & Development	\$0	\$130	\$0
<i>Total Nuclear Energy R&D</i>	\$2,200	\$2,500	\$3,270
Environment, Safety and Health			
Environment, Safety and Health	\$505	\$105	\$105
<i>Total Energy Supply Research and Development Activities</i>	\$4,917	\$4,571	\$5,577
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$30,020	\$28,439	\$27,233
<i>Total Non-Defense Environmental Management</i>	\$30,020	\$28,439	\$27,233
Science			
High Energy Physics			
High Energy Physics	\$69,514	\$30,990	\$38,844
Nuclear Physics			
Nuclear Physics	\$117,305	\$132,463	\$145,783
Biological and Environmental Research			
Biological and Environmental Research	\$23,413	\$19,163	\$16,758
Basic Energy Sciences			
Basic Energy Sciences	\$79,425	\$75,441	\$75,769
Energy Research Analyses			
Energy Research Analyses	\$48	\$50	\$0
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$1,349	\$6,881	\$6,659
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$2,023	\$1,811	\$1,504
Program Direction			
Program Direction	\$398	\$250	\$600
<i>Total Science</i>	\$293,475	\$267,049	\$285,917
Weapons Activities			
Campaigns			
Campaigns	\$707	\$35	\$0
Construction			
Construction	\$0	\$9	\$0
<i>Total Weapons Activities</i>	\$707	\$44	\$0
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			

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Brookhaven National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science and Technology	\$1,447	\$1,585	\$536
<i>Total Defense Environmental Restoration & Waste Management</i>	\$1,447	\$1,585	\$536
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$18,082	\$19,668	\$0
Nonproliferation & Verification R&D	\$980	\$990	\$0
<i>Total Verification and Control Technology</i>	\$19,062	\$20,658	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$185	\$200	\$200
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$0	\$40	\$0
International Nuclear Safety			
International Nuclear Safety	\$1,500	\$500	\$0
Security and Emergency Operations			
Emergency Management	\$585	\$603	\$724
Safeguards and Security	\$800	\$0	\$250
<i>Total Security and Emergency Operations</i>	\$1,385	\$603	\$974
<i>Total Other Defense Activities</i>	\$22,132	\$22,001	\$1,174
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$990
Arms Control	\$0	\$0	\$19,565
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$4,000
HEU Transparency Implementation	\$0	\$0	\$40
International Nuclear Safety	\$0	\$0	\$500
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$25,095
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$25,095
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$1,570	\$968	\$537
<i>Total Departmental Administration</i>	\$1,570	\$968	\$537
Fossil Energy Research and Development			
Gas			
Oil Technology	\$243	\$300	\$198
<i>Total Fossil Energy Research and Development</i>	\$243	\$300	\$198
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$1,000	\$1,000	\$1,000
Transportation Sector			
Transportation Sector	\$725	\$1,025	\$1,025
<i>Total Energy Conservation</i>	\$1,725	\$2,025	\$2,025

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Brookhaven National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/> <i>Total Brookhaven National Laboratory</i>	\$356,236	\$326,982	\$348,292

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Carlsbad Area Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Program Direction	\$6,538	\$6,890	\$6,626
<i>Total Defense Environmental Restoration & Waste Management</i>	\$6,538	\$6,890	\$6,626
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$650	\$0	\$0
<i>Total Other Defense Activities</i>	\$650	\$0	\$0
<hr/>			
<i>Total Carlsbad Area Office</i>	\$7,188	\$6,890	\$6,626

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Chicago Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$0	\$0	\$1,791
Electric Energy Systems & Storage	\$0	\$0	\$1,181
Hydrogen Research	\$1,500	\$1,678	\$2,222
International Solar Energy Program	\$700	\$435	\$1,358
<i>Total Solar and Renewable Resources Technologies</i>	\$2,200	\$2,113	\$6,552
Nuclear Energy R&D			
Program Direction	\$1,488	\$1,541	\$1,653
Termination Costs	\$412	\$821	\$1,200
Univ. Reactor Fuel Assistance and Support	\$2,149	\$1,512	\$1,512
Nuclear Energy Plant Optimization	\$0	\$4,845	\$4,868
<i>Total Nuclear Energy R&D</i>	\$4,049	\$8,719	\$9,233
Environment, Safety and Health			
Environment, Safety and Health	\$850	\$25	\$0
Small Bus. Innov. Res/S.B.Tech. Transfer			
Small Bus. Innov. Res/S.B.Tech. Transfer	\$4,874	\$0	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$11,973	\$10,857	\$15,785
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$319	\$1,455	\$505
<i>Total Non-Defense Environmental Management</i>	\$319	\$1,455	\$505
Science			
High Energy Physics			
High Energy Physics	\$83,409	\$87,634	\$78,837
Nuclear Physics			
Nuclear Physics	\$33,236	\$32,543	\$32,237
Biological and Environmental Research			
Biological and Environmental Research	\$89,166	\$58,470	\$45,577
Basic Energy Sciences			
Basic Energy Sciences	\$101,514	\$78,535	\$80,472
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$46,119	\$40,583	\$39,585
Energy Research Analyses			
Energy Research Analyses	\$231	\$0	\$0
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$1,160	\$1,160	\$1,160
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$16,778	\$11,001	\$10,265
Program Direction			
Program Direction	\$3,948	\$29,226	\$30,577
Small Business Innovative Research			
Small Business Innovative Research	\$41,136	\$0	\$0
<i>Total Science</i>	\$416,697	\$339,152	\$318,710
Weapons Activities			

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Chicago Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Campaigns			
Campaigns	\$21,342	\$9,500	\$39,323
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$954	\$1,000	\$0
<i>Total Weapons Activities</i>	\$22,296	\$10,500	\$39,323
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$0	\$0	\$914
Science and Technology	\$5,676	\$5,080	\$5,540
Program Direction	\$10,640	\$10,012	\$10,947
<i>Total Defense Envir. Rest. & Waste Management</i>	\$16,316	\$15,092	\$17,401
<i>Total Defense Environmental Restoration & Waste Management</i>	\$16,316	\$15,092	\$17,401
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$0	\$509	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$8,918	\$14,550	\$0
Program Direction	\$484	\$802	\$0
<i>Total Fissile Materials Disposition</i>	\$9,402	\$15,352	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$545	\$545	\$545
Security and Emergency Operations			
Program Direction	\$3,092	\$3,204	\$3,140
Security Investigations	\$409	\$246	\$305
<i>Total Security and Emergency Operations</i>	\$3,501	\$3,450	\$3,445
<i>Total Other Defense Activities</i>	\$13,448	\$19,856	\$3,990
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$509
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$15,080
Program Direction	\$0	\$0	\$1,351
<i>Total Fissile Materials Disposition</i>	\$0	\$0	\$16,431
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$16,940
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$150	\$150	\$150
<i>Total Departmental Administration</i>	\$150	\$150	\$150
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$2,674	\$1,200	\$1,200
Industrial Sector			

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Chicago Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Industry Sector	\$28,300	\$11,300	\$11,300
Transportation Sector			
Transportation Sector	\$45,872	\$61,798	\$61,798
<i>Total Energy Conservation</i>	\$76,846	\$74,298	\$74,298
<i>Total Chicago Operations Office</i>	\$558,045	\$471,360	\$487,102

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Chicago Regional Support Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$200	\$187	\$233
Biomass/Biofuels Energy Systems	\$440	\$434	\$632
Electric Energy Systems & Storage	\$100	\$70	\$259
<hr/>			
<i>Total Solar and Renewable Resources Technologies</i>	\$740	\$691	\$1,124
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$740	\$691	\$1,124
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$93	\$25	\$25
Transportation Sector			
Transportation Sector	\$260	\$520	\$520
Policy and Management			
Policy and Management	\$2,224	\$2,462	\$2,829
<hr/>			
<i>Total Energy Conservation</i>	\$2,577	\$3,007	\$3,374
<hr/>			
<i>Total Chicago Regional Support Office</i>	\$3,317	\$3,698	\$4,498

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Dallas Support Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Fossil Energy Research and Development			
Coal and Power Systems			
Advanced Research	\$325	\$325	\$830
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$325	\$325	\$830
<hr/>			
<i>Total Dallas Support Office</i>	\$325	\$325	\$830

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Denver Regional Support Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$200	\$187	\$233
Biomass/Biofuels Energy Systems	\$480	\$474	\$691
Geothermal	\$500	\$420	\$480
<hr/>			
<i>Total Solar and Renewable Resources Technologies</i>	\$1,180	\$1,081	\$1,404
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$1,180	\$1,081	\$1,404
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$130	\$55	\$55
Transportation Sector			
Transportation Sector	\$415	\$830	\$830
Policy and Management			
Policy and Management	\$2,734	\$3,028	\$3,479
<hr/>			
<i>Total Energy Conservation</i>	\$3,279	\$3,913	\$4,364
<hr/>			
<i>Total Denver Regional Support Office</i>	\$4,459	\$4,994	\$5,768

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East Tennessee Technology Park (K25)	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Uranium Programs	\$7,262	\$5,875	\$2,270
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$7,262	\$5,875	\$2,270
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$105,296	\$105,974	\$111,345
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$105,296	\$105,974	\$111,345
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$39,434	\$40,554	\$34,610
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$39,434	\$40,554	\$34,610
<hr/>			
<i>Total East Tennessee Technology Park (K25)</i>	\$151,992	\$152,403	\$148,225

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Energy Technology Engineering Center	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$15,950	\$17,159	\$0
Post 2006 Completion	\$0	\$0	\$17,500
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$15,950	\$17,159	\$17,500
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$15,950	\$17,159	\$17,500
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$500	\$0	\$0
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$500	\$0	\$0
<hr/>			
<i>Total Energy Technology Engineering Center</i>	\$16,450	\$17,159	\$17,500

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Environmental Measurements Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$375	\$400	\$500
<i>Total Science</i>	\$375	\$400	\$500
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$385	\$150	\$0
<i>Total Other Defense Activities</i>	\$385	\$150	\$0
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$150
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$150
<i>Total Environmental Measurements Laboratory</i>	\$760	\$550	\$650

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Fermi National Accelerator Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Science			
High Energy Physics			
High Energy Physics	\$296,713	\$286,253	\$282,730
Energy Research Analyses			
Energy Research Analyses	\$0	\$0	\$60
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$213	\$60	\$200
<hr/>			
<i>Total Science</i>	\$296,926	\$286,313	\$282,990
<hr/>			
<i>Total Fermi National Accelerator Laboratory</i>	\$296,926	\$286,313	\$282,990

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Fernald Environmental Management Project	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$1,570	\$4,505	\$279
<i>Total Defense Environmental Restoration & Waste Management</i>	\$1,570	\$4,505	\$279
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$0	\$325	\$0
<i>Total Other Defense Activities</i>	\$0	\$325	\$0
<hr/>			
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$279,002	\$274,522	\$290,793
<i>Total Defense Facilities Closure Projects</i>	\$279,002	\$274,522	\$290,793
<hr/>			
<i>Total Fernald Environmental Management Project</i>	\$280,572	\$279,352	\$291,072

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Golden Field Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$218	\$121	\$277
Photovoltaic Energy Systems	\$6,865	\$6,413	\$7,978
Concentrating Solar Power	\$3,040	\$2,746	\$2,716
Biomass/Biofuels Energy Systems	\$20,520	\$20,356	\$29,739
Wind Energy Systems	\$2,440	\$2,326	\$3,616
Program Direction	\$1,905	\$2,155	\$2,779
Geothermal	\$270	\$227	\$259
Electric Energy Systems & Storage	\$8,500	\$8,291	\$8,447
Hydrogen Research	\$7,580	\$8,481	\$7,933
Renewable Energy Production Incentive Program	\$4,000	\$1,500	\$4,000
International Solar Energy Program	\$1,250	\$761	\$2,292
<i>Total Solar and Renewable Resources Technologies</i>	<hr/> \$56,588	<hr/> \$53,377	<hr/> \$70,036
<i>Total Energy Supply Research and Development Activities</i>	\$56,588	\$53,377	\$70,036
Energy Conservation			
Transportation Sector			
Transportation Sector	\$530	\$530	\$530
Policy and Management			
Policy and Management	\$4,790	\$5,490	\$5,768
<i>Total Energy Conservation</i>	<hr/> \$5,320	<hr/> \$6,020	<hr/> \$6,298
<hr/> <i>Total Golden Field Office</i>	<hr/> \$61,908	<hr/> \$59,397	<hr/> \$76,334

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Grand Junction Project Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$43,731	\$36,161	\$15,120
Post 2006 Completion	\$0	\$0	\$5,100
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$43,731	\$36,161	\$20,220
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$43,731	\$36,161	\$20,220
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$75	\$50	\$50
<hr/>			
<i>Total Science</i>	\$75	\$50	\$50
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$1,200	\$1,194	\$1,200
Science and Technology	\$1,699	\$165	\$0
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$2,899	\$1,359	\$1,200
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$2,899	\$1,359	\$1,200
<hr/>			
<i>Total Grand Junction Project Office</i>	\$46,705	\$37,570	\$21,470

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Hanford Site	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Fast Flux Test Facility	\$30,000	\$28,000	\$44,010
<i>Total Energy Supply Research and Development Activities</i>	\$30,000	\$28,000	\$44,010
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$1,859	\$1,394	\$1,500
<i>Total Non-Defense Environmental Management</i>	\$1,859	\$1,394	\$1,500
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$329,461	\$368,418	\$349,467
Post 2006 Completion	\$316,415	\$311,841	\$332,722
<i>Total Defense Envir. Rest. & Waste Management</i>	\$645,876	\$680,259	\$682,189
<i>Total Defense Environmental Restoration & Waste Management</i>	\$645,876	\$680,259	\$682,189
<hr/>			
Other Defense Activities			
Security and Emergency Operations			
Safeguards and Security	\$384	\$89	\$89
<i>Total Other Defense Activities</i>	\$384	\$89	\$89
<hr/>			
<i>Total Hanford Site</i>	\$678,119	\$709,742	\$727,788

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Idaho National Engineering & Environmental Lab	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$339	\$235	\$300
Test Reactor Area Landlord	\$6,766	\$8,903	\$9,000
Univ. Reactor Fuel Assistance and Support	\$7,590	\$8,700	\$8,700
Nuclear Energy Research Initiative	\$795	\$823	\$788
<i>Total Nuclear Energy R&D</i>	\$15,490	\$18,661	\$18,788
Environment, Safety and Health			
Environment, Safety and Health	\$1,069	\$683	\$679
<i>Total Energy Supply Research and Development Activities</i>	\$16,559	\$19,344	\$19,467
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$9,983	\$6,393	\$1,856
<i>Total Non-Defense Environmental Management</i>	\$9,983	\$6,393	\$1,856
Science			
Nuclear Physics			
Nuclear Physics	\$80	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$2,084	\$1,761	\$1,489
Basic Energy Sciences			
Basic Energy Sciences	\$3,709	\$2,674	\$3,121
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,804	\$1,623	\$1,701
<i>Total Science</i>	\$7,677	\$6,058	\$6,311
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$112,059	\$106,285	\$100,692
Post 2006 Completion	\$309,462	\$289,290	\$348,711
Science and Technology	\$21,610	\$31,312	\$10,229
<i>Total Defense Envir. Rest. & Waste Management</i>	\$443,131	\$426,887	\$459,632
<i>Total Defense Environmental Restoration & Waste Management</i>	\$443,131	\$426,887	\$459,632
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$661	\$700	\$0
Intelligence			
Intelligence	\$700	\$700	\$700
Naval Reactors			
Naval Reactors Development	\$53,900	\$51,100	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$130	\$100	\$100
International Nuclear Safety			
International Nuclear Safety	\$700	\$500	\$0
<i>Total Other Defense Activities</i>	\$56,091	\$53,100	\$800

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Idaho National Engineering & Environmental Lab	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Other Nuclear Security Activities			
Nonproliferation and National Security			
Arms Control	\$0	\$0	\$700
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$2,000
International Nuclear Safety	\$0	\$0	\$850
<hr/>			
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$3,550
Naval Reactors			
Naval Reactors Development	\$0	\$0	\$52,300
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$55,850
Fossil Energy Research and Development			
Coal and Power Systems			
Advanced Research	\$325	\$325	\$383
Gas			
Natural Gas Technologies	\$663	\$50	\$475
Oil Technology	\$1,340	\$725	\$1,160
<hr/>			
<i>Total Gas</i>	\$2,003	\$775	\$1,635
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$2,328	\$1,100	\$2,018
Energy Conservation			
Industrial Sector			
Industry Sector	\$363	\$361	\$369
Transportation Sector			
Transportation Sector	\$3,135	\$5,794	\$5,794
<hr/>			
<i>Total Energy Conservation</i>	\$3,498	\$6,155	\$6,163
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$107,252	\$114,646	\$90,092
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$107,252	\$114,646	\$90,092
<hr/>			
<i>Total Idaho National Engineering & Environmental Lab</i>	\$646,519	\$633,683	\$642,189

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Idaho Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Program Direction	\$86	\$95	\$100
Geothermal	\$15,257	\$12,802	\$14,634
Hydropower	\$3,073	\$4,711	\$4,787
Renewable Indian Energy Resources	\$3,779	\$0	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$22,195	\$17,608	\$19,521
Nuclear Energy R&D			
Program Direction	\$108	\$117	\$117
Univ. Reactor Fuel Assistance and Support	\$100	\$75	\$75
<i>Total Nuclear Energy R&D</i>	\$208	\$192	\$192
Environment, Safety and Health			
Environment, Safety and Health	\$2,674	\$895	\$895
<i>Total Energy Supply Research and Development Activities</i>	\$25,077	\$18,695	\$20,608
Weapons Activities			
Campaigns			
Campaigns	\$3,579	\$0	\$0
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$1,500	\$1,500	\$0
<i>Total Weapons Activities</i>	\$5,079	\$1,500	\$0
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$20,727	\$21,405	\$27,976
Program Direction	\$27,208	\$43,928	\$42,756
<i>Total Defense Envir. Rest. & Waste Management</i>	\$47,935	\$65,333	\$70,732
<i>Total Defense Environmental Restoration & Waste Management</i>	\$47,935	\$65,333	\$70,732
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$2,185	\$1,423	\$0
Naval Reactors			
Program Direction	\$925	\$1,055	\$0
Worker and Community Transition			
Worker and Community Transition	\$3,350	\$6,200	\$6,000
Fissile Materials Disposition			
Fissile Materials Disposition	\$120	\$400	\$0
Security and Emergency Operations			
Emergency Management	\$307	\$345	\$473
Safeguards and Security	\$822	\$1,187	\$1,437
Security Investigations	\$508	\$476	\$499
<i>Total Security and Emergency Operations</i>	\$1,637	\$2,008	\$2,409
<i>Total Other Defense Activities</i>	\$8,217	\$11,086	\$8,409
Other Nuclear Security Activities			
Nonproliferation and National Security			

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Idaho Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Nonproliferation and Verification R&D	\$0	\$0	\$1,423
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$50
Naval Reactors			
Program Direction	\$0	\$0	\$1,100
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$2,573
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$3,100	\$1,800	\$1,200
Management & Administration			
Program Direction	\$79	\$45	\$245
Scientific & Technical Training	\$271	\$271	\$0
Corporate Management Information Program	\$500	\$0	\$0
<i>Total Management & Administration</i>	\$850	\$316	\$245
<i>Total Departmental Administration</i>	\$3,950	\$2,116	\$1,445
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$860	\$836	\$903
<i>Total Office of the Inspector General</i>	\$860	\$836	\$903
Energy Conservation			
Transportation Sector			
Transportation Sector	\$1,390	\$1,680	\$1,680
<i>Total Energy Conservation</i>	\$1,390	\$1,680	\$1,680
<i>Total Idaho Operations Office</i>	\$92,508	\$101,246	\$106,350

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Immobilization & Associated Processing Facility	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Other Nuclear Security Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$3,000
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$3,000
<i>Total Immobilization & Associated Processing Facility</i>	\$0	\$0	\$3,000

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Inhalation Toxicology Research Institute	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management Site/Project Completion	\$499	\$537	\$562
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$499	\$537	\$562
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management Science and Technology	\$192	\$0	\$0
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$192	\$0	\$0
<hr/>			
<i>Total Inhalation Toxicology Research Institute</i>	\$691	\$537	\$562

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Kansas City Plant	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$115,917	\$112,466	\$120,152
Campaigns			
Campaigns	\$19,967	\$15,201	\$22,406
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$133,059	\$146,923	\$142,492
Construction			
Construction	\$25,488	\$21,217	\$39,683
<hr/>			
<i>Total Weapons Activities</i>	\$294,431	\$295,807	\$324,733
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$1,706	\$1,742	\$3,500
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$1,706	\$1,742	\$3,500
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$1,145	\$940	\$0
Intelligence			
Intelligence	\$370	\$370	\$370
Worker and Community Transition			
Worker and Community Transition	\$0	\$325	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$1,515	\$1,635	\$370
Other Nuclear Security Activities			
Nonproliferation and National Security			
Arms Control	\$0	\$0	\$1,070
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$1,070
<hr/>			
<i>Total Kansas City Plant</i>	\$297,652	\$299,184	\$329,673

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Knolls Atomic Power Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Other Defense Activities			
Naval Reactors			
Naval Reactors Development	\$274,665	\$261,314	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$274,665	\$261,314	\$0
Other Nuclear Security Activities			
Naval Reactors			
Naval Reactors Development	\$0	\$0	\$256,100
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$256,100
<hr/>			
<i>Total Knolls Atomic Power Laboratory</i>	\$274,665	\$261,314	\$256,100

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Lab for Energy-Related Health Research	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site/Project Completion	\$5,589	\$3,687	\$6,500
<i>Total Non-Defense Environmental Management</i>	\$5,589	\$3,687	\$6,500
<i>Total Lab for Energy-Related Health Research</i>	\$5,589	\$3,687	\$6,500

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Lawrence Berkeley National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$25	\$23	\$29
Concentrating Solar Power	\$15	\$14	\$14
Biomass/Biofuels Energy Systems	\$25	\$26	\$39
Wind Energy Systems	\$75	\$71	\$110
Geothermal	\$25	\$21	\$24
Electric Energy Systems & Storage	\$1,179	\$820	\$3,051
International Solar Energy Program	\$425	\$258	\$777
<i>Total Solar and Renewable Resources Technologies</i>	\$1,769	\$1,233	\$4,044
<i>Total Energy Supply Research and Development Activities</i>	\$1,769	\$1,233	\$4,044
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$9,279	\$10,904	\$5,000
<i>Total Non-Defense Environmental Management</i>	\$9,279	\$10,904	\$5,000
Science			
High Energy Physics			
High Energy Physics	\$26,706	\$33,627	\$37,786
Nuclear Physics			
Nuclear Physics	\$23,222	\$17,232	\$17,250
Biological and Environmental Research			
Biological and Environmental Research	\$39,163	\$43,581	\$40,532
Basic Energy Sciences			
Basic Energy Sciences	\$66,080	\$63,386	\$68,537
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,971	\$7,877	\$7,655
Energy Research Analyses			
Energy Research Analyses	\$165	\$30	\$75
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$4,854	\$6,133	\$2,113
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$57,969	\$53,865	\$64,457
Program Direction			
Program Direction	\$309	\$225	\$500
<i>Total Science</i>	\$223,439	\$225,956	\$238,905
Weapons Activities			
Construction			
Construction	\$19,012	\$24,679	\$0
<i>Total Weapons Activities</i>	\$19,012	\$24,679	\$0
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$3,528	\$1,736	\$4,236
<i>Total Defense Environmental Restoration & Waste Management</i>	\$3,528	\$1,736	\$4,236

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Lawrence Berkeley National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$1,663	\$2,650	\$0
Nonproliferation & Verification R&D	\$1,110	\$1,872	\$0
<i>Total Verification and Control Technology</i>	\$2,773	\$4,522	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$590	\$550	\$550
<i>Total Other Defense Activities</i>	\$3,363	\$5,072	\$550
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$1,872
Arms Control	\$0	\$0	\$2,650
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$4,522
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$4,522
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$9,157	\$1,768	\$1,768
Economic Impact & Diversity			
Minority Economic Impact	\$115	\$115	\$115
<i>Total Departmental Administration</i>	\$9,272	\$1,883	\$1,883
Fossil Energy Research and Development			
Gas			
Natural Gas Technologies	\$1,165	\$470	\$1,140
Oil Technology	\$990	\$1,110	\$800
<i>Total Gas</i>	\$2,155	\$1,580	\$1,940
<i>Total Fossil Energy Research and Development</i>	\$2,155	\$1,580	\$1,940
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$11,600	\$11,600	\$11,600
Industrial Sector			
Industry Sector	\$2,030	\$2,147	\$3,023
Transportation Sector			
Transportation Sector	\$4,162	\$4,150	\$4,150
Federal Energy Management Program			
Federal Energy Management Program	\$2,432	\$3,040	\$3,040
<i>Total Energy Conservation</i>	\$20,224	\$20,937	\$21,813
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$1,645	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$1,645	\$0	\$0
Defense Nuclear Waste Disposal			

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Lawrence Berkeley National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$6,648	\$9,137	\$8,680
<i>Total Defense Nuclear Waste Disposal</i>	\$6,648	\$9,137	\$8,680
<i>Total Lawrence Berkeley National Laboratory</i>	\$300,334	\$303,117	\$291,573

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Lawrence Livermore National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Geothermal	\$772	\$648	\$740
Electric Energy Systems & Storage	\$63	\$44	\$163
Hydrogen Research	\$1,265	\$1,415	\$1,324
<i>Total Solar and Renewable Resources Technologies</i>	\$2,100	\$2,107	\$2,227
Nuclear Energy R&D			
Uranium Programs	\$6,065	\$0	\$0
Nuclear Energy Research Initiative	\$120	\$150	\$155
<i>Total Nuclear Energy R&D</i>	\$6,185	\$150	\$155
Environment, Safety and Health			
Environment, Safety and Health	\$515	\$0	\$0
<i>Total Energy Supply Research and Development Activities</i>	\$8,800	\$2,257	\$2,382
Science			
High Energy Physics			
High Energy Physics	\$1,496	\$1,230	\$850
Nuclear Physics			
Nuclear Physics	\$710	\$564	\$785
Biological and Environmental Research			
Biological and Environmental Research	\$41,127	\$40,110	\$38,875
Basic Energy Sciences			
Basic Energy Sciences	\$6,618	\$6,336	\$6,195
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$11,696	\$13,063	\$12,716
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$3,620	\$3,210	\$3,160
<i>Total Science</i>	\$65,267	\$64,513	\$62,581
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$65,349	\$56,836	\$55,000
Campaigns			
Campaigns	\$188,545	\$198,608	\$247,400
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$196,772	\$224,441	\$231,617
Construction			
Construction	\$301,073	\$265,693	\$86,900
<i>Total Weapons Activities</i>	\$751,739	\$745,578	\$620,917
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$47,665	\$46,447	\$2,000
Post 2006 Completion	\$0	\$0	\$48,500
Science and Technology	\$3,347	\$1,189	\$683
<i>Total Defense Envir. Rest. & Waste Management</i>	\$51,012	\$47,636	\$51,183

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Lawrence Livermore National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Defense Environmental Restoration & Waste Management</i>	\$51,012	\$47,636	\$51,183
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$34,626	\$32,682	\$0
Nonproliferation & Verification R&D	\$38,548	\$42,681	\$0
<i>Total Verification and Control Technology</i>	\$73,174	\$75,363	\$0
Intelligence			
Intelligence	\$4,975	\$4,716	\$6,925
Fissile Materials Disposition			
Fissile Materials Disposition	\$25,169	\$21,742	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,859	\$2,800	\$2,800
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$5,615	\$6,100	\$0
Security and Emergency Operations			
Emergency Management	\$11,229	\$10,603	\$10,080
Safeguards and Security	\$8,637	\$13,676	\$13,945
<i>Total Security and Emergency Operations</i>	\$19,866	\$24,279	\$24,025
<i>Total Other Defense Activities</i>	\$131,658	\$135,000	\$33,750
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$44,937
Arms Control	\$0	\$0	\$35,312
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$7,500
HEU Transparency Implementation	\$0	\$0	\$5,800
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$93,549
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$21,000
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$114,549
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$3,410	\$2,862	\$2,804
Management & Administration			
Program Direction	\$755	\$530	\$0
<i>Total Departmental Administration</i>	\$4,165	\$3,392	\$2,804
Fossil Energy Research and Development			
Gas			
Natural Gas Technologies	\$560	\$275	\$200
Oil Technology	\$579	\$950	\$250
<i>Total Gas</i>	\$1,139	\$1,225	\$450
<i>Total Fossil Energy Research and Development</i>	\$1,139	\$1,225	\$450
Energy Conservation			

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Lawrence Livermore National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Transportation Sector			
Transportation Sector	\$4,383	\$4,438	\$4,438
<i>Total Energy Conservation</i>	\$4,383	\$4,438	\$4,438
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$305	\$10	\$0
<i>Total Nuclear Waste Fund</i>	\$305	\$10	\$0
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$21,758	\$13,963	\$13,089
<i>Total Defense Nuclear Waste Disposal</i>	\$21,758	\$13,963	\$13,089
<i>Total Lawrence Livermore National Laboratory</i>	\$1,040,226	\$1,018,012	\$906,143

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Los Alamos National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Electric Energy Systems & Storage	\$6,310	\$6,127	\$6,730
Hydrogen Research	\$500	\$559	\$523
<hr/>			
<i>Total Solar and Renewable Resources Technologies</i>	\$6,810	\$6,686	\$7,253
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$9,435	\$10,900	\$10,500
Isotope Support	\$7,650	\$8,500	\$3,115
Univ. Reactor Fuel Assistance and Support	\$25	\$25	\$25
Uranium Programs	\$1,000	\$0	\$0
Nuclear Energy Research Initiative	\$290	\$115	\$135
Civilian Research & Development	\$0	\$4,844	\$0
<hr/>			
<i>Total Nuclear Energy R&D</i>	\$18,400	\$24,384	\$13,775
Environment, Safety and Health			
Environment, Safety and Health	\$325	\$200	\$200
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$25,535	\$31,270	\$21,228
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$1,611	\$5,333	\$3,981
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$1,611	\$5,333	\$3,981
Science			
High Energy Physics			
High Energy Physics	\$870	\$860	\$800
Nuclear Physics			
Nuclear Physics	\$10,505	\$9,986	\$10,095
Biological and Environmental Research			
Biological and Environmental Research	\$22,362	\$19,280	\$17,971
Basic Energy Sciences			
Basic Energy Sciences	\$24,950	\$24,427	\$27,861
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,365	\$6,094	\$5,960
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$15,206	\$11,873	\$10,560
<hr/>			
<i>Total Science</i>	\$78,258	\$72,520	\$73,247
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$116,400	\$147,591	\$136,543
Campaigns			
Campaigns	\$317,498	\$293,669	\$321,250
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$349,777	\$325,407	\$354,262
Construction			
Construction	\$47,974	\$88,328	\$122,612
<hr/>			
<i>Total Weapons Activities</i>	\$831,649	\$854,995	\$934,667

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Los Alamos National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$5,000	\$0	\$0
Post 2006 Completion	\$76,106	\$90,522	\$92,129
Science and Technology	\$7,424	\$6,304	\$3,442
<i>Total Defense Envir. Rest. & Waste Management</i>	\$88,530	\$96,826	\$95,571
<i>Total Defense Environmental Restoration & Waste Management</i>	\$88,530	\$96,826	\$95,571
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$36,881	\$36,646	\$0
Nonproliferation & Verification R&D	\$57,418	\$63,805	\$0
<i>Total Verification and Control Technology</i>	\$94,299	\$100,451	\$0
Intelligence			
Intelligence	\$4,977	\$4,728	\$4,927
Worker and Community Transition			
Worker and Community Transition	\$350	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$27,034	\$37,003	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$250	\$250	\$250
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$800	\$1,400	\$0
Security and Emergency Operations			
Emergency Management	\$9,033	\$9,267	\$9,640
Safeguards and Security	\$8,048	\$6,688	\$8,244
<i>Total Security and Emergency Operations</i>	\$17,081	\$15,955	\$17,884
<i>Total Other Defense Activities</i>	\$144,791	\$159,787	\$23,061
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$67,238
Arms Control	\$0	\$0	\$38,901
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$14,400
HEU Transparency Implementation	\$0	\$0	\$1,400
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$121,939
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$40,295
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$162,234
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$0	\$850	\$973
Advanced Research	\$396	\$600	\$650
<i>Total Coal and Power Systems</i>	\$396	\$1,450	\$1,623
Gas			
Natural Gas Technologies	\$770	\$450	\$665

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Los Alamos National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Oil Technology	\$511	\$500	\$176
<i>Total Gas</i>	\$1,281	\$950	\$841
<i>Total Fossil Energy Research and Development</i>	\$1,677	\$2,400	\$2,464
Energy Conservation			
Industrial Sector			
Industry Sector	\$3,805	\$4,221	\$5,039
Transportation Sector			
Transportation Sector	\$7,118	\$7,630	\$8,030
<i>Total Energy Conservation</i>	\$10,923	\$11,851	\$13,069
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$1,841	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$1,841	\$0	\$0
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$12,486	\$9,947	\$9,450
<i>Total Defense Nuclear Waste Disposal</i>	\$12,486	\$9,947	\$9,450
<i>Total Los Alamos National Laboratory</i>	\$1,197,301	\$1,244,929	\$1,338,972

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Mixed Oxide Fuel Fabrication Facility	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$28,000	\$12,375	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$28,000	\$12,375	\$0
Other Nuclear Security Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$15,000
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$15,000
<hr/>			
<i>Total Mixed Oxide Fuel Fabrication Facility</i>	\$28,000	\$12,375	\$15,000

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Mound Plant	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$7,725	\$8,300	\$6,100
<i>Total Energy Supply Research and Development Activities</i>	<i>\$7,725</i>	<i>\$8,300</i>	<i>\$6,100</i>
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$1,003	\$996	\$0
<i>Total Non-Defense Environmental Management</i>	<i>\$1,003</i>	<i>\$996</i>	<i>\$0</i>
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$2,885	\$2,030	\$1,000
<i>Total Defense Environmental Restoration & Waste Management</i>	<i>\$2,885</i>	<i>\$2,030</i>	<i>\$1,000</i>
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$5,000	\$0	\$0
<i>Total Other Defense Activities</i>	<i>\$5,000</i>	<i>\$0</i>	<i>\$0</i>
<hr/>			
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$82,856	\$97,002	\$94,353
<i>Total Defense Facilities Closure Projects</i>	<i>\$82,856</i>	<i>\$97,002</i>	<i>\$94,353</i>
<hr/>			
<i>Total Mound Plant</i>	<i>\$99,469</i>	<i>\$108,328</i>	<i>\$101,453</i>

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Mult. Uran. Mill Tailings Remedial Action Sites	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site Closure	\$20,274	\$12,950	\$13,400
<i>Total Non-Defense Environmental Management</i>	\$20,274	\$12,950	\$13,400
<i>Total Mult. Uran. Mill Tailings Remedial Action Sites</i>	\$20,274	\$12,950	\$13,400

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Multiple EM Sites	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$9,238	\$9,604	\$3,700
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$9,238	\$9,604	\$3,700
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$30,000	\$30,000	\$30,000
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$30,000	\$30,000	\$30,000
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$44,369	\$57,827	\$37,738
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$44,369	\$57,827	\$37,738
<hr/>			
<i>Total Multiple EM Sites</i>	\$83,607	\$97,431	\$71,438

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Multiple IG Inspection Sites	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$12,430	\$12,832	\$14,405
<i>Total Office of the Inspector General</i>	\$12,430	\$12,832	\$14,405
<i>Total Multiple IG Inspection Sites</i>	\$12,430	\$12,832	\$14,405

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National Energy Technology Lab (formerly FETC)	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$200	\$187	\$233
Biomass/Biofuels Energy Systems	\$750	\$707	\$990
Hydrogen Research	\$950	\$1,063	\$994
International Solar Energy Program	\$1,250	\$761	\$2,292
<i>Total Solar and Renewable Resources Technologies</i>	\$3,150	\$2,718	\$4,509
<i>Total Energy Supply Research and Development Activities</i>	\$3,150	\$2,718	\$4,509
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$56,616	\$50,955	\$53,451
Program Direction	\$9,142	\$5,652	\$4,885
<i>Total Defense Envir. Rest. & Waste Management</i>	\$65,758	\$56,607	\$58,336
<i>Total Defense Environmental Restoration & Waste Management</i>	\$65,758	\$56,607	\$58,336
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$5,690	\$2,250	\$0
<i>Total Other Defense Activities</i>	\$5,690	\$2,250	\$0
Other Nuclear Security Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$1,550
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$1,550
Departmental Administration			
Management & Administration			
Program Direction	\$0	\$0	\$300
Corporate Management Information Program	\$2,970	\$2,117	\$0
<i>Total Management & Administration</i>	\$2,970	\$2,117	\$300
<i>Total Departmental Administration</i>	\$2,970	\$2,117	\$300
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,076	\$1,045	\$1,130
<i>Total Office of the Inspector General</i>	\$1,076	\$1,045	\$1,130
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$116,781	\$109,679	\$84,448
Distributed Generation Systems	\$41,437	\$42,749	\$40,078
Sequestration R&D	\$0	\$0	\$2,970
Fuels	\$15,915	\$19,687	\$14,843
Advanced Research	\$2,450	\$2,450	\$2,450
<i>Total Coal and Power Systems</i>	\$176,583	\$174,565	\$144,789

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National Energy Technology Lab (formerly FETC)	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Gas			
Natural Gas Technologies	\$8,474	\$5,420	\$6,018
Program Direction and Management Support			
Energy Technology Center Program Direction	\$50,650	\$55,302	\$53,936
Fossil Energy Environmental Restoration			
Environmental Restoration	\$10,394	\$8,763	\$8,225
Cooperative R&D			
Cooperative Research & Development	\$3,308	\$3,675	\$2,898
Advanced Metallurgical Processes			
Advanced Metallurgical Research	\$5,000	\$5,000	\$5,225
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$254,409	\$252,725	\$221,091
Energy Conservation			
Industrial Sector			
Industry Sector	\$6,000	\$5,000	\$5,000
<hr/>			
<i>Total Energy Conservation</i>	\$6,000	\$5,000	\$5,000
<hr/>			
<i>Total National Energy Technology Lab (formerly FETC)</i>	\$339,053	\$322,462	\$291,916

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National Petroleum Technology Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Fossil Energy Research and Development			
Gas			
Natural Gas Technologies	\$499	\$411	\$300
Oil Technology	\$39,641	\$50,451	\$47,356
<hr/>			
<i>Total Gas</i>	\$40,140	\$50,862	\$47,656
Program Direction and Management Support			
Energy Technology Center Program Direction	\$3,782	\$4,161	\$4,161
Fossil Energy Environmental Restoration			
Environmental Restoration	\$0	\$20	\$15
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$43,922	\$55,043	\$51,832
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$850	\$750	\$750
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$850	\$750	\$750
<hr/>			
<i>Total National Petroleum Technology Office</i>	\$44,772	\$55,793	\$52,582

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National Renewable Energy Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$2,536	\$1,469	\$3,359
Photovoltaic Energy Systems	\$51,344	\$48,318	\$60,112
Concentrating Solar Power	\$3,296	\$6,288	\$6,218
Biomass/Biofuels Energy Systems	\$32,427	\$31,422	\$45,022
Wind Energy Systems	\$26,236	\$25,172	\$39,136
National Renewable Energy Laboratory	\$3,900	\$1,100	\$1,900
Geothermal	\$2,127	\$1,785	\$2,040
Hydropower	\$99	\$152	\$154
Electric Energy Systems & Storage	\$1,903	\$1,644	\$3,475
Hydrogen Research	\$4,239	\$4,743	\$4,437
International Solar Energy Program	\$1,828	\$1,226	\$3,692
<i>Total Solar and Renewable Resources Technologies</i>	\$129,935	\$123,319	\$169,545
<i>Total Energy Supply Research and Development Activities</i>	\$129,935	\$123,319	\$169,545
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$4,492	\$5,180	\$5,116
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$127	\$0	\$0
<i>Total Science</i>	\$4,619	\$5,180	\$5,116
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$191	\$0	\$0
<i>Total Defense Environmental Restoration & Waste Management</i>	\$191	\$0	\$0
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$1,837	\$3,210	\$0
<i>Total Other Defense Activities</i>	\$1,837	\$3,210	\$0
Other Nuclear Security Activities			
Nonproliferation and National Security			
Arms Control	\$0	\$0	\$3,210
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$3,210
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$9,981	\$12,200	\$12,200
Industrial Sector			
Industry Sector	\$3,607	\$3,806	\$4,248
Transportation Sector			
Transportation Sector	\$22,658	\$13,272	\$16,400
Federal Energy Management Program			
Federal Energy Management Program	\$8,064	\$10,064	\$10,064

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National Renewable Energy Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Energy Conservation</i>	\$44,310	\$39,342	\$42,912
<i>Total National Renewable Energy Laboratory</i>	\$180,892	\$171,051	\$220,783

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Naval Petroleum Reserve No 1	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$6,954	\$7,600	\$5,490
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$6,954	\$7,600	\$5,490
Elk Hills School Lands Funds			
California Teachers' Pension Fund			
California Teachers' Pension Fund	\$36,000	\$0	\$36,000
<hr/>			
<i>Total Elk Hills School Lands Funds</i>	\$36,000	\$0	\$36,000
<hr/>			
<i>Total Naval Petroleum Reserve No 1</i>	\$42,954	\$7,600	\$41,490

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Naval Petroleum Reserve No 3	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$7,100	\$7,390	\$7,370
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$7,100	\$7,390	\$7,370
<hr/>			
<i>Total Naval Petroleum Reserve No 3</i>	\$7,100	\$7,390	\$7,370

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Naval Research Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Science</i>			
High Energy Physics			
High Energy Physics	\$710	\$745	\$710
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$185	\$185	\$185
<i>Total Science</i>	\$895	\$930	\$895
<i>Weapons Activities</i>			
Campaigns			
Campaigns	\$12,058	\$11,010	\$6,150
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$4,700	\$3,500	\$3,600
<i>Total Weapons Activities</i>	\$16,758	\$14,510	\$9,750
<i>Total Naval Research Laboratory</i>	\$17,653	\$15,440	\$10,645

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Nevada Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Hydrogen Research	\$0	\$250	\$0
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$0	\$250	\$0
Weapons Activities			
Program Direction			
Program Direction	\$34,137	\$32,854	\$36,072
Directed Stockpile Work			
Directed Stockpile Work	\$26,959	\$30,971	\$30,200
Campaigns			
Campaigns	\$57,242	\$53,401	\$49,700
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$109,145	\$97,532	\$108,000
Construction			
Construction	\$8,350	\$5,120	\$2,000
<hr/>			
<i>Total Weapons Activities</i>	\$235,833	\$219,878	\$225,972
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$7,702	\$11,085	\$11,323
Science and Technology	\$3,094	\$2,225	\$2,305
Program Direction	\$6,574	\$5,945	\$6,025
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$17,370	\$19,255	\$19,653
<i>Total Defense Environmental Restoration & Waste Management</i>	\$17,370	\$19,255	\$19,653
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$200	\$175	\$0
Nonproliferation & Verification R&D	\$2,980	\$2,180	\$0
<hr/>			
<i>Total Verification and Control Technology</i>	\$3,180	\$2,355	\$0
Intelligence			
Intelligence	\$3,300	\$3,331	\$3,437
Fissile Materials Disposition			
Fissile Materials Disposition	\$830	\$1,150	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$2,780	\$3,034	\$3,034
Security and Emergency Operations			
Emergency Management	\$34,036	\$33,775	\$33,767
Program Direction	\$1,071	\$879	\$203
Safeguards and Security	\$550	\$1,216	\$1,825
Security Investigations	\$641	\$564	\$639
<hr/>			
<i>Total Security and Emergency Operations</i>	\$36,298	\$36,434	\$36,434
<i>Total Other Defense Activities</i>	\$46,388	\$46,304	\$42,905
Other Nuclear Security Activities			
Nonproliferation and National Security			

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Nevada Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Nonproliferation and Verification R&D	\$0	\$0	\$2,180
Arms Control	\$0	\$0	\$165
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$1,000
Program Direction	\$0	\$0	\$100
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$3,445
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$1,150
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$4,595
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$322	\$313	\$452
<i>Total Office of the Inspector General</i>	\$322	\$313	\$452
Energy Conservation			
Transportation Sector			
Transportation Sector	\$1,000	\$1,000	\$1,000
<i>Total Energy Conservation</i>	\$1,000	\$1,000	\$1,000
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$89,522	\$167,841	\$245,006
Program Direction	\$41,931	\$43,372	\$46,100
<i>Total Nuclear Waste Disposal Fund</i>	\$131,453	\$211,213	\$291,106
<i>Total Nuclear Waste Fund</i>	\$131,453	\$211,213	\$291,106
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$123,720	\$58,639	\$61,882
<i>Total Defense Nuclear Waste Disposal</i>	\$123,720	\$58,639	\$61,882
<i>Total Nevada Operations Office</i>	\$556,086	\$556,852	\$647,565

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Nevada Test Site	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management Post 2006 Completion	\$72,379	\$76,386	\$78,889
<i>Total Defense Environmental Restoration & Waste Management</i>	\$72,379	\$76,386	\$78,889
<hr/>			
Nuclear Waste Fund			
Nuclear Waste Disposal Fund Repository Program	\$889	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$889	\$0	\$0
<hr/>			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal Defense Nuclear Waste Disposal	\$6,340	\$5,717	\$5,500
<i>Total Defense Nuclear Waste Disposal</i>	\$6,340	\$5,717	\$5,500
<hr/>			
<i>Total Nevada Test Site</i>	\$79,608	\$82,103	\$84,389

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New Brunswick Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Uranium Programs	\$530	\$0	\$0
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$530	\$0	\$0
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$439	\$504	\$0
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$530	\$550	\$0
Security and Emergency Operations			
Program Direction	\$2,545	\$2,645	\$2,865
<hr/>			
<i>Total Other Defense Activities</i>	\$3,514	\$3,699	\$2,865
Other Nuclear Security Activities			
Nonproliferation and National Security			
Arms Control	\$0	\$0	\$486
HEU Transparency Implementation	\$0	\$0	\$550
<hr/>			
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$1,036
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$1,036
<hr/>			
<i>Total New Brunswick Laboratory</i>	\$4,044	\$3,699	\$3,901

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Oak Ridge Institute for Science & Education	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Univ. Reactor Fuel Assistance and Support	\$325	\$325	\$325
Nuclear Energy Research Initiative	\$750	\$500	\$500
<i>Total Nuclear Energy R&D</i>	\$1,075	\$825	\$825
<i>Total Energy Supply Research and Development Activities</i>	\$1,075	\$825	\$825
Science			
High Energy Physics			
High Energy Physics	\$189	\$80	\$150
Nuclear Physics			
Nuclear Physics	\$585	\$559	\$650
Biological and Environmental Research			
Biological and Environmental Research	\$3,553	\$3,593	\$4,079
Basic Energy Sciences			
Basic Energy Sciences	\$1,881	\$745	\$1,114
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$471	\$800	\$800
Energy Research Analyses			
Energy Research Analyses	\$10	\$0	\$100
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$169	\$20	\$20
Program Direction			
Program Direction	\$1,495	\$725	\$1,700
<i>Total Science</i>	\$8,353	\$6,522	\$8,613
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$0	\$115	\$0
Security and Emergency Operations			
Emergency Management	\$12,487	\$13,807	\$12,922
Safeguards and Security	\$563	\$500	\$500
Security Investigations	\$300	\$150	\$150
<i>Total Security and Emergency Operations</i>	\$13,350	\$14,457	\$13,572
<i>Total Other Defense Activities</i>	\$13,350	\$14,572	\$13,572
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$115
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$115
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$28	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$28	\$0	\$0
Total Oak Ridge Institute for Science & Education	\$22,806	\$21,919	\$23,125

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Oak Ridge National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Biomass/Biofuels Energy Systems	\$7,451	\$7,261	\$10,454
Wind Energy Systems	\$0	\$0	\$1,274
Geothermal	\$521	\$437	\$500
Electric Energy Systems & Storage	\$10,235	\$9,877	\$10,777
Hydrogen Research	\$570	\$638	\$597
International Solar Energy Program	\$25	\$15	\$45
<i>Total Solar and Renewable Resources Technologies</i>	\$18,802	\$18,228	\$23,647
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$5,435	\$5,125	\$5,200
Isotope Support	\$2,800	\$3,309	\$5,100
Univ. Reactor Fuel Assistance and Support	\$50	\$0	\$0
Uranium Programs	\$128	\$11	\$0
Nuclear Energy Research Initiative	\$1,286	\$1,350	\$1,526
<i>Total Nuclear Energy R&D</i>	\$9,699	\$9,795	\$11,826
Environment, Safety and Health			
Environment, Safety and Health	\$2,956	\$1,105	\$1,105
<i>Total Energy Supply Research and Development Activities</i>	\$31,457	\$29,128	\$36,578
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$74,792	\$3,913	\$0
<i>Total Non-Defense Environmental Management</i>	\$74,792	\$3,913	\$0
Science			
High Energy Physics			
High Energy Physics	\$240	\$240	\$240
Nuclear Physics			
Nuclear Physics	\$16,094	\$15,173	\$16,120
Biological and Environmental Research			
Biological and Environmental Research	\$28,062	\$25,988	\$29,144
Basic Energy Sciences			
Basic Energy Sciences	\$221,267	\$207,551	\$372,644
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$18,093	\$17,550	\$17,621
Energy Research Analyses			
Energy Research Analyses	\$0	\$40	\$40
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$6,808	\$1,101	\$6,627
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$13,392	\$7,584	\$6,719
Program Direction			
Program Direction	\$439	\$320	\$800
<i>Total Science</i>	\$304,395	\$275,547	\$449,955
Weapons Activities			
Campaigns			

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Oak Ridge National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Campaigns	\$17,071	\$17,474	\$19,718
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$650	\$700	\$0
<i>Total Weapons Activities</i>	\$17,721	\$18,174	\$19,718
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management Post 2006 Completion	\$8,606	\$67,234	\$72,802
<i>Total Defense Environmental Restoration & Waste Management</i>	\$8,606	\$67,234	\$72,802
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$25,273	\$26,581	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$19,648	\$12,405	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$239	\$250	\$250
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$3,000	\$3,200	\$0
<i>Total Other Defense Activities</i>	\$48,160	\$42,436	\$250
Other Nuclear Security Activities			
Nonproliferation and National Security			
Arms Control	\$0	\$0	\$27,081
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$2,000
HEU Transparency Implementation	\$0	\$0	\$3,000
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$32,081
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$14,885
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$46,966
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$2,903	\$3,093	\$2,218
<i>Total Departmental Administration</i>	\$2,903	\$3,093	\$2,218
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$1,900	\$2,245	\$1,700
Distributed Generation Systems	\$0	\$205	\$400
Advanced Research	\$4,029	\$4,095	\$4,585
<i>Total Coal and Power Systems</i>	\$5,929	\$6,545	\$6,685
Gas			
Natural Gas Technologies	\$200	\$0	\$50
Oil Technology	\$1,570	\$1,635	\$1,710
<i>Total Gas</i>	\$1,770	\$1,635	\$1,760

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Oak Ridge National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Fossil Energy Research and Development</i>	\$7,699	\$8,180	\$8,445
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$16,550	\$16,750	\$16,750
Industrial Sector			
Industry Sector	\$26,297	\$26,691	\$28,116
Transportation Sector			
Transportation Sector	\$39,491	\$36,405	\$34,940
Federal Energy Management Program			
Federal Energy Management Program	\$2,684	\$3,354	\$3,400
<i>Total Energy Conservation</i>	\$85,022	\$83,200	\$83,206
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$136	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$136	\$0	\$0
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$150	\$100	\$100
<i>Total Strategic Petroleum Reserve</i>	\$150	\$100	\$100
<i>Total Oak Ridge National Laboratory</i>	\$581,041	\$531,005	\$720,238

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Oak Ridge Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$0	\$0	\$662
Concentrating Solar Power	\$0	\$0	\$1,417
Biomass/Biofuels Energy Systems	\$4,701	\$4,371	\$8,012
Geothermal	\$1,400	\$1,495	\$2,260
<hr/>			
<i>Total Solar and Renewable Resources Technologies</i>	\$6,101	\$5,866	\$12,351
Nuclear Energy R&D			
Program Direction	\$3,645	\$3,440	\$4,250
Uranium Programs	\$10,339	\$8,946	\$11,330
<hr/>			
<i>Total Nuclear Energy R&D</i>	\$13,984	\$12,386	\$15,580
Environment, Safety and Health			
Environment, Safety and Health	\$1,587	\$125	\$125
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$21,672	\$18,377	\$28,056
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$1,998	\$0	\$0
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$1,998	\$0	\$0
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$5,835	\$6,417	\$3,688
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$5,835	\$6,417	\$3,688
Science			
High Energy Physics			
High Energy Physics	\$250	\$214	\$197
Nuclear Physics			
Nuclear Physics	\$1,046	\$991	\$1,023
Biological and Environmental Research			
Biological and Environmental Research	\$1,840	\$657	\$801
Basic Energy Sciences			
Basic Energy Sciences	\$263	\$245	\$228
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$72	\$70	\$70
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$0	\$12,100	\$10,711
Program Direction			
Program Direction	\$792	\$34,525	\$36,625
<hr/>			
<i>Total Science</i>	\$4,263	\$48,802	\$49,655
Weapons Activities			
Program Direction			
Program Direction	\$10,358	\$9,249	\$10,300
Campaigns			
Campaigns	\$2,350	\$1,992	\$3,000
Construction			

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Oak Ridge Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Construction	\$278	\$400	\$0
<i>Total Weapons Activities</i>	\$12,986	\$11,641	\$13,300
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$5,860	\$7,353	\$13,332
Science and Technology	\$27,313	\$20,508	\$16,146
Program Direction	\$16,896	\$16,025	\$16,275
<i>Total Defense Envir. Rest. & Waste Management</i>	\$50,069	\$43,886	\$45,753
<i>Total Defense Environmental Restoration & Waste Management</i>	\$50,069	\$43,886	\$45,753
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$4,000	\$9,150	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$5,002	\$5,000	\$5,000
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$160	\$160	\$0
Security and Emergency Operations			
Emergency Management	\$2,863	\$2,852	\$3,003
Safeguards and Security	\$2,056	\$3,435	\$3,035
Security Investigations	\$4,758	\$2,993	\$3,172
<i>Total Security and Emergency Operations</i>	\$9,677	\$9,280	\$9,210
<i>Total Other Defense Activities</i>	\$18,839	\$23,590	\$14,210
Other Nuclear Security Activities			
Nonproliferation and National Security			
HEU Transparency Implementation	\$0	\$0	\$160
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$160
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$1,386	\$1,515	\$3,369
Management & Administration			
Program Direction	\$263	\$234	\$234
<i>Total Departmental Administration</i>	\$1,649	\$1,749	\$3,603
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$2,582	\$2,613	\$2,937
<i>Total Office of the Inspector General</i>	\$2,582	\$2,613	\$2,937
Energy Conservation			
Transportation Sector			
Transportation Sector	\$4,090	\$3,523	\$3,523
<i>Total Energy Conservation</i>	\$4,090	\$3,523	\$3,523

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Oak Ridge Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$491	\$491	\$491
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$491	\$491	\$491
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$536	\$374	\$348
<hr/>			
<i>Total Defense Nuclear Waste Disposal</i>	\$536	\$374	\$348
<hr/>			
<i>Total Oak Ridge Operations Office</i>	\$125,010	\$161,463	\$165,724

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Oak Ridge Reservation	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Post 2006 Completion	\$3,137	\$0	\$0
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$3,137	\$0	\$0
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$13,704	\$6,583	\$3,805
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$13,704	\$6,583	\$3,805
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$96,728	\$104,619	\$112,155
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$96,728	\$104,619	\$112,155
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$33,500	\$11,963	\$0
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$33,500	\$11,963	\$0
<hr/>			
<i>Total Oak Ridge Reservation</i>	\$147,069	\$123,165	\$115,960

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Oak Ridge Reservation (Off-Site)	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management Post 2006 Completion	\$1,826	\$3,692	\$14,442
<i>Total Defense Environmental Restoration & Waste Management</i>	\$1,826	\$3,692	\$14,442
<i>Total Oak Ridge Reservation (Off-Site)</i>	\$1,826	\$3,692	\$14,442

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Oakland Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Wind Energy Systems	\$100	\$95	\$1,274
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$8,035	\$5,400	\$2,300
Program Direction	\$242	\$138	\$141
Univ. Reactor Fuel Assistance and Support	\$300	\$288	\$288
Uranium Programs	\$440	\$0	\$0
Nuclear Energy Research Initiative	\$9,561	\$12,751	\$25,541
<i>Total Nuclear Energy R&D</i>	\$18,578	\$18,577	\$28,270
Environment, Safety and Health			
Environment, Safety and Health	\$550	\$50	\$50
<i>Total Energy Supply Research and Development Activities</i>	\$19,228	\$18,722	\$29,594
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$2,843	\$1,892	\$190
Post 2006 Completion	\$0	\$0	\$2,010
<i>Total Non-Defense Environmental Management</i>	\$2,843	\$1,892	\$2,200
<i>Total Non-Defense Environmental Management</i>	\$2,843	\$1,892	\$2,200
Science			
High Energy Physics			
High Energy Physics	\$33,569	\$36,953	\$32,578
Nuclear Physics			
Nuclear Physics	\$14,235	\$16,111	\$16,128
Biological and Environmental Research			
Biological and Environmental Research	\$69,095	\$47,063	\$38,233
Basic Energy Sciences			
Basic Energy Sciences	\$37,003	\$32,286	\$32,553
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$67,342	\$67,858	\$64,453
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,176	\$2,474	\$2,179
Program Direction			
Program Direction	\$957	\$21,399	\$23,761
Small Business Innovative Research			
Small Business Innovative Research	\$40,325	\$0	\$0
<i>Total Science</i>	\$267,702	\$224,144	\$209,885
Weapons Activities			
Program Direction			
Program Direction	\$10,630	\$11,310	\$14,390
Directed Stockpile Work			
Directed Stockpile Work	\$60	\$0	\$0
Campaigns			
Campaigns	\$18,205	\$17,640	\$20,250
Readiness in Technical Base and Facilities			

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Oakland Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Readiness in Technical Base and Facilities	\$28,110	\$27,300	\$28,500
Construction			
Construction	\$0	\$390	\$0
<i>Total Weapons Activities</i>	\$57,005	\$56,640	\$63,140
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$3,755	\$783	\$0
Post 2006 Completion	\$0	\$0	\$882
Science and Technology	\$1,697	\$2,441	\$290
Program Direction	\$9,100	\$8,509	\$8,985
<i>Total Defense Envir. Rest. & Waste Management</i>	\$14,552	\$11,733	\$10,157
<i>Total Defense Environmental Restoration & Waste Management</i>	\$14,552	\$11,733	\$10,157
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$6,684	\$17,194	\$0
Nonproliferation & Verification R&D	\$0	\$880	\$0
<i>Total Verification and Control Technology</i>	\$6,684	\$18,074	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$1,630	\$9,000	\$0
Program Direction	\$0	\$56	\$0
<i>Total Fissile Materials Disposition</i>	\$1,630	\$9,056	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$23,650	\$23,000	\$27,000
Program Direction - NN			
Program Direction	\$0	\$130	\$0
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$900	\$850	\$0
Security and Emergency Operations			
Emergency Management	\$253	\$287	\$405
Security Investigations	\$2,902	\$2,885	\$2,885
<i>Total Security and Emergency Operations</i>	\$3,155	\$3,172	\$3,290
<i>Total Other Defense Activities</i>	\$36,019	\$54,282	\$30,290
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$880
Arms Control	\$0	\$0	\$16,787
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$19,400
HEU Transparency Implementation	\$0	\$0	\$850
Program Direction	\$0	\$0	\$130
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$38,047
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$10,535
Program Direction	\$0	\$0	\$165

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Oakland Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Fissile Materials Disposition</i>	\$0	\$0	\$10,700
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$48,747
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$3,000	\$3,000	\$1,100
Economic Impact & Diversity			
Minority Economic Impact	\$115	\$200	\$200
<i>Total Departmental Administration</i>	\$3,115	\$3,200	\$1,300
<i>Total Oakland Operations Office</i>	\$400,464	\$370,613	\$395,313

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Office of River Protection	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$310,445	\$338,457	\$382,139
Program Direction	\$0	\$10,200	\$10,412
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$310,445	\$348,657	\$392,551
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$310,445	\$348,657	\$392,551
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$100,000	\$105,673	\$450,000
<hr/>			
<i>Total Defense Environmental Management Privatization</i>	\$100,000	\$105,673	\$450,000
<hr/>			
<i>Total Office of River Protection</i>	\$410,445	\$454,330	\$842,551

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Office of Scientific & Technical Information	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Biomass/Biofuels Energy Systems	\$8	\$8	\$11
Technical Information Management			
Technical Information Management Program	\$1,586	\$1,600	\$1,802
Program Direction	\$7,250	\$7,000	\$7,500
<hr/>			
<i>Total Technical Information Management</i>	\$8,836	\$8,600	\$9,302
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$8,844	\$8,608	\$9,313
<hr/>			
Science			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$17	\$17	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$17	\$42	\$0
<hr/>			
<i>Total Science</i>	\$34	\$59	\$0
<hr/>			
Weapons Activities			
Campaigns			
Campaigns	\$147	\$150	\$150
<hr/>			
<i>Total Weapons Activities</i>	\$147	\$150	\$150
<hr/>			
Other Defense Activities			
Intelligence			
Intelligence	\$52	\$52	\$52
Security and Emergency Operations			
Safeguards and Security	\$40	\$105	\$100
<hr/>			
<i>Total Other Defense Activities</i>	\$92	\$157	\$152
<hr/>			
Departmental Administration			
Management & Administration			
Program Direction	\$33	\$142	\$142
<hr/>			
<i>Total Departmental Administration</i>	\$33	\$142	\$142
<hr/>			
<i>Total Office of Scientific & Technical Information</i>	\$9,150	\$9,116	\$9,757

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Ohio Field Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Program Direction	\$5	\$0	\$0
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$5	\$0	\$0
Science			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$0	\$8	\$0
<hr/>			
<i>Total Science</i>	\$0	\$8	\$0
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$195	\$765	\$995
Program Direction	\$22,752	\$24,049	\$23,881
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$22,947	\$24,814	\$24,876
<i>Total Defense Environmental Restoration & Waste Management</i>	\$22,947	\$24,814	\$24,876
Other Defense Activities			
Security and Emergency Operations			
Safeguards and Security	\$0	\$100	\$100
<hr/>			
<i>Total Other Defense Activities</i>	\$0	\$100	\$100
Fossil Energy Research and Development			
Coal and Power Systems			
Advanced Research	\$90	\$90	\$90
<hr/>			
<i>Total Fossil Energy Research and Development</i>	\$90	\$90	\$90
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$237	\$94	\$94
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$237	\$94	\$94
<hr/>			
<i>Total Ohio Field Office</i>	\$23,279	\$25,106	\$25,160

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Pacific Northwest National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Electric Energy Systems & Storage	\$337	\$234	\$872
Hydrogen Research	\$350	\$392	\$366
International Solar Energy Program	\$300	\$183	\$551
<i>Total Solar and Renewable Resources Technologies</i>	\$987	\$809	\$1,789
Nuclear Energy R&D			
Isotope Support	\$350	\$0	\$200
Nuclear Energy Research Initiative	\$1,241	\$1,492	\$1,443
<i>Total Nuclear Energy R&D</i>	\$1,591	\$1,492	\$1,643
Environment, Safety and Health			
Environment, Safety and Health	\$1,993	\$1,705	\$1,705
<i>Total Energy Supply Research and Development Activities</i>	\$4,571	\$4,006	\$5,137
Science			
High Energy Physics			
High Energy Physics	\$10	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$79,879	\$64,339	\$65,312
Basic Energy Sciences			
Basic Energy Sciences	\$12,887	\$12,063	\$12,295
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,415	\$1,385	\$1,385
Energy Research Analyses			
Energy Research Analyses	\$250	\$250	\$300
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$4,312	\$2,602	\$2,210
Program Direction			
Program Direction	\$572	\$275	\$750
<i>Total Science</i>	\$99,325	\$80,914	\$82,252
Weapons Activities			
Campaigns			
Campaigns	\$23,517	\$23,700	\$9,681
<i>Total Weapons Activities</i>	\$23,517	\$23,700	\$9,681
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$14,620	\$13,681	\$14,874
Science and Technology	\$17,810	\$14,877	\$12,227
<i>Total Defense Envir. Rest. & Waste Management</i>	\$32,430	\$28,558	\$27,101
<i>Total Defense Environmental Restoration & Waste Management</i>	\$32,430	\$28,558	\$27,101
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$22,282	\$26,669	\$0
Nonproliferation & Verification R&D	\$16,651	\$18,083	\$0

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Pacific Northwest National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Verification and Control Technology</i>	\$38,933	\$44,752	\$0
Intelligence			
Intelligence	\$4,800	\$4,597	\$4,800
Fissile Materials Disposition			
Fissile Materials Disposition	\$2,268	\$2,354	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,435	\$1,435	\$1,435
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$25	\$30	\$0
International Nuclear Safety			
International Nuclear Safety	\$71,600	\$9,500	\$0
Independent Oversight & Performance Assurance			
Program Direction	\$0	\$0	\$250
Security and Emergency Operations			
Emergency Management	\$300	\$225	\$0
Safeguards and Security	\$1,853	\$5,078	\$4,898
<i>Total Security and Emergency Operations</i>	\$2,153	\$5,303	\$4,898
<i>Total Other Defense Activities</i>	\$121,214	\$67,971	\$11,383
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$18,083
Arms Control	\$0	\$0	\$27,270
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$17,550
HEU Transparency Implementation	\$0	\$0	\$30
International Nuclear Safety	\$0	\$0	\$13,850
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$76,783
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$2,000
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$78,783
Fossil Energy Research and Development			
Coal and Power Systems			
Distributed Generation Systems	\$290	\$300	\$300
Advanced Research	\$863	\$870	\$870
<i>Total Coal and Power Systems</i>	\$1,153	\$1,170	\$1,170
Gas			
Natural Gas Technologies	\$503	\$775	\$450
Oil Technology	\$333	\$200	\$200
<i>Total Gas</i>	\$836	\$975	\$650
<i>Total Fossil Energy Research and Development</i>	\$1,989	\$2,145	\$1,820
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$8,982	\$8,800	\$8,800
Industrial Sector			
Industry Sector	\$4,249	\$4,442	\$4,892

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Pacific Northwest National Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Transportation Sector			
Transportation Sector	\$7,020	\$5,427	\$5,580
Federal Energy Management Program			
Federal Energy Management Program	\$3,501	\$3,600	\$4,500
<i>Total Energy Conservation</i>	\$23,752	\$22,269	\$23,772
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$1,950	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$1,950	\$0	\$0
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$1,183	\$730	\$679
<i>Total Defense Nuclear Waste Disposal</i>	\$1,183	\$730	\$679
<i>Total Pacific Northwest National Laboratory</i>	\$309,931	\$230,293	\$240,608

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Paducah Gaseous Diffusion Plant	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Uranium Programs	\$4,356	\$9,907	\$17,825
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$4,356	\$9,907	\$17,825
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$35,865	\$62,203	\$78,000
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$35,865	\$62,203	\$78,000
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$3,300	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$3,300	\$0	\$0
<hr/>			
<i>Total Paducah Gaseous Diffusion Plant</i>	\$43,521	\$72,110	\$95,825

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Pantex Plant	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$69,045	\$75,715	\$94,409
Campaigns			
Campaigns	\$9,800	\$7,632	\$9,119
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$163,061	\$158,603	\$147,922
Construction			
Construction	\$4,808	\$6,903	\$7,711
<hr/>			
<i>Total Weapons Activities</i>	\$246,714	\$248,853	\$259,161
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$11,251	\$14,829	\$12,919
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$11,251	\$14,829	\$12,919
<hr/>			
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$1,541	\$1,850	\$0
Intelligence			
Intelligence	\$275	\$275	\$275
Worker and Community Transition			
Worker and Community Transition	\$200	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$169	\$750	\$0
Security and Emergency Operations			
Emergency Management	\$295	\$195	\$384
Safeguards and Security	\$0	\$20	\$0
<hr/>			
<i>Total Security and Emergency Operations</i>	\$295	\$215	\$384
<hr/>			
<i>Total Other Defense Activities</i>	\$2,480	\$3,090	\$659
<hr/>			
Other Nuclear Security Activities			
Nonproliferation and National Security			
Arms Control	\$0	\$0	\$1,790
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$13,000
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$14,790
<hr/>			
<i>Total Pantex Plant</i>	\$260,445	\$266,772	\$287,529

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Philadelphia Regional Support Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$200	\$187	\$233
Hydrogen Research	\$3	\$3	\$3
<i>Total Solar and Renewable Resources Technologies</i>	\$203	\$190	\$236
<i>Total Energy Supply Research and Development Activities</i>	\$203	\$190	\$236
<hr/>			
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$90	\$55	\$55
Transportation Sector			
Transportation Sector	\$165	\$330	\$330
Policy and Management			
Policy and Management	\$2,326	\$2,575	\$2,959
<i>Total Energy Conservation</i>	\$2,581	\$2,960	\$3,344
<hr/>			
<i>Total Philadelphia Regional Support Office</i>	\$2,784	\$3,150	\$3,580

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Pinellas Plant	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$2,797	\$2,787	\$7,522
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$2,797	\$2,787	\$7,522
<hr/>			
<i>Total Pinellas Plant</i>	\$2,797	\$2,787	\$7,522

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Pit Disassembly Conversion Facility	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$20,000	\$18,751	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$20,000	\$18,751	\$0
Other Nuclear Security Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$20,000
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$20,000
<hr/>			
<i>Total Pit Disassembly Conversion Facility</i>	\$20,000	\$18,751	\$20,000

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Pittsburgh Naval Reactors	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Other Defense Activities			
Naval Reactors			
Program Direction	\$5,800	\$5,990	\$0
Security and Emergency Operations			
Security Investigations	\$1,850	\$1,234	\$1,145
<hr/>			
<i>Total Other Defense Activities</i>	\$7,650	\$7,224	\$1,145
Other Nuclear Security Activities			
Naval Reactors			
Program Direction	\$0	\$0	\$6,300
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$6,300
<hr/>			
<i>Total Pittsburgh Naval Reactors</i>	\$7,650	\$7,224	\$7,445

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Portsmouth Gaseous Diffusion Plant	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Uranium Programs	\$18,185	\$16,015	\$20,925
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$18,185	\$16,015	\$20,925
Uranium Enrichment Decon. & Decom. Fund			
Environmental Restoration and Waste Management			
UE Decontamination & Decommissioning Fund	\$29,453	\$54,070	\$76,200
<hr/>			
<i>Total Uranium Enrichment Decon. & Decom. Fund</i>	\$29,453	\$54,070	\$76,200
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$2,000	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$2,000	\$0	\$0
<hr/>			
<i>Total Portsmouth Gaseous Diffusion Plant</i>	\$49,638	\$70,085	\$97,125

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Princeton Plasma Physics Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$3,143	\$3,034	\$0
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$3,143	\$3,034	\$0
Science			
High Energy Physics			
High Energy Physics	\$120	\$120	\$120
Basic Energy Sciences			
Basic Energy Sciences	\$675	\$0	\$0
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$52,129	\$62,970	\$70,219
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$121	\$45	\$200
Program Direction			
Program Direction	\$0	\$0	\$250
<hr/>			
<i>Total Science</i>	\$53,045	\$63,135	\$70,789
<hr/>			
<i>Total Princeton Plasma Physics Laboratory</i>	\$56,188	\$66,169	\$70,789

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Remote Sensing Laboratory	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Uranium Programs	\$150	\$0	\$0
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$150	\$0	\$0
Other Defense Activities			
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$440	\$450	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$440	\$450	\$0
Other Nuclear Security Activities			
Nonproliferation and National Security			
HEU Transparency Implementation	\$0	\$0	\$450
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$450
<hr/>			
<i>Total Remote Sensing Laboratory</i>	\$590	\$450	\$450

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Richland Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$129	\$159	\$0
Program Direction	\$472	\$638	\$669
Uranium Programs	\$25	\$0	\$0
<i>Total Nuclear Energy R&D</i>	\$626	\$797	\$669
<i>Total Energy Supply Research and Development Activities</i>	\$626	\$797	\$669
Science			
Nuclear Physics			
Nuclear Physics	\$1,900	\$0	\$0
Basic Energy Sciences			
Basic Energy Sciences	\$163	\$0	\$0
<i>Total Science</i>	\$2,063	\$0	\$0
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$29,229	\$24,425	\$27,717
Science and Technology	\$7,920	\$5,471	\$13,975
Program Direction	\$69,830	\$57,041	\$56,241
<i>Total Defense Envir. Rest. & Waste Management</i>	\$106,979	\$86,937	\$97,933
<i>Total Defense Environmental Restoration & Waste Management</i>	\$106,979	\$86,937	\$97,933
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$4,500	\$110	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$1,171	\$1,175	\$1,175
Security and Emergency Operations			
Emergency Management	\$337	\$377	\$498
Security Investigations	\$1,206	\$725	\$777
<i>Total Security and Emergency Operations</i>	\$1,543	\$1,102	\$1,275
<i>Total Other Defense Activities</i>	\$7,214	\$2,387	\$2,450
Departmental Administration			
Management & Administration			
Program Direction	\$25	\$25	\$25
<i>Total Departmental Administration</i>	\$25	\$25	\$25
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$968	\$940	\$1,355
<i>Total Office of the Inspector General</i>	\$968	\$940	\$1,355
Total Richland Operations Office	\$117,875	\$91,086	\$102,432

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Rocky Flats Environmental Technology Site	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$3,825	\$8,471	\$3,650
Program Direction	\$29,816	\$27,658	\$24,773
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$33,641	\$36,129	\$28,423
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$33,641	\$36,129	\$28,423
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$25	\$0	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$25	\$0	\$0
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$637,795	\$646,412	\$644,623
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$637,795	\$646,412	\$644,623
<hr/>			
<i>Total Rocky Flats Environmental Technology Site</i>	\$671,461	\$682,541	\$673,046

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Rocky Flats Field Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Other Defense Activities			
Worker and Community Transition			
Worker and Community Transition	\$1,050	\$100	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$1,050	\$100	\$0
Departmental Administration			
Economic Impact & Diversity			
Minority Economic Impact	\$50	\$50	\$50
<hr/>			
<i>Total Departmental Administration</i>	\$50	\$50	\$50
Defense Facilities Closure Projects			
Defense Facilities Closure Projects			
Site Closure	\$19,405	\$18,263	\$20,052
<hr/>			
<i>Total Defense Facilities Closure Projects</i>	\$19,405	\$18,263	\$20,052
<hr/>			
<i>Total Rocky Flats Field Office</i>	\$20,505	\$18,413	\$20,102

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Rocky Mountain Oilfield Testing Center	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$4,236	\$3,000	\$3,000
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$4,236	\$3,000	\$3,000
<hr/>			
<i>Total Rocky Mountain Oilfield Testing Center</i>	\$4,236	\$3,000	\$3,000

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Russian Federation	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Other Defense Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$200,000	\$7,000	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$200,000	\$7,000	\$0
Other Nuclear Security Activities			
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$10,000
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$10,000
<hr/>			
<i>Total Russian Federation</i>	\$200,000	\$7,000	\$10,000

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Sandia National Laboratories	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$700	\$322	\$736
Photovoltaic Energy Systems	\$9,153	\$8,193	\$7,740
Concentrating Solar Power	\$10,257	\$5,955	\$4,472
Biomass/Biofuels Energy Systems	\$2,115	\$2,167	\$2,528
Wind Energy Systems	\$3,745	\$3,406	\$4,021
Geothermal	\$5,554	\$4,373	\$3,795
Electric Energy Systems & Storage	\$5,254	\$4,060	\$5,148
Hydrogen Research	\$2,590	\$2,898	\$2,059
International Solar Energy Program	\$370	\$0	\$0
<i>Total Solar and Renewable Resources Technologies</i>	\$39,738	\$31,374	\$30,499
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$600	\$0	\$0
Isotope Support	\$8,700	\$2,800	\$2,800
Uranium Programs	\$1,250	\$0	\$0
Nuclear Energy Research Initiative	\$1,757	\$1,922	\$1,654
Civilian Research & Development	\$0	\$100	\$0
<i>Total Nuclear Energy R&D</i>	\$12,307	\$4,822	\$4,454
<i>Total Energy Supply Research and Development Activities</i>	\$52,045	\$36,196	\$34,953
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$3,537	\$1,490	\$3,091
Basic Energy Sciences			
Basic Energy Sciences	\$27,142	\$23,075	\$23,879
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$4,120	\$3,338	\$3,232
Energy Research Analyses			
Energy Research Analyses	\$0	\$50	\$75
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$5,651	\$4,798	\$4,705
<i>Total Science</i>	\$40,450	\$32,751	\$34,982
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$188,914	\$198,679	\$232,900
Campaigns			
Campaigns	\$234,710	\$205,860	\$219,350
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$287,036	\$286,762	\$275,345
Construction			
Construction	\$39,080	\$32,060	\$22,200
<i>Total Weapons Activities</i>	\$749,740	\$723,361	\$749,795
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$29,353	\$24,807	\$35,000

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Sandia National Laboratories	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science and Technology	\$7,586	\$6,699	\$5,608
<i>Total Defense Envir. Rest. & Waste Management</i>	\$36,939	\$31,506	\$40,608
<i>Total Defense Environmental Restoration & Waste Management</i>	\$36,939	\$31,506	\$40,608
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$62,656	\$62,162	\$0
Nonproliferation & Verification R&D	\$69,375	\$72,313	\$0
<i>Total Verification and Control Technology</i>	\$132,031	\$134,475	\$0
Intelligence			
Intelligence	\$4,475	\$4,246	\$4,434
Worker and Community Transition			
Worker and Community Transition	\$600	\$0	\$0
Fissile Materials Disposition			
Fissile Materials Disposition	\$2,910	\$1,050	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$135	\$150	\$150
Highly Enriched Uranium Transparency Implementation			
HEU Transparency Implementation	\$1,250	\$2,110	\$0
Security and Emergency Operations			
Emergency Management	\$4,807	\$4,845	\$5,129
Safeguards and Security	\$8,135	\$9,718	\$11,233
<i>Total Security and Emergency Operations</i>	\$12,942	\$14,563	\$16,362
<i>Total Other Defense Activities</i>	\$154,343	\$156,594	\$20,946
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$74,570
Arms Control	\$0	\$0	\$61,742
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$9,000
HEU Transparency Implementation	\$0	\$0	\$2,110
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$147,422
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$2,000
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$149,422
Fossil Energy Research and Development			
Coal and Power Systems			
Fuels	\$550	\$350	\$600
Advanced Research	\$444	\$550	\$510
<i>Total Coal and Power Systems</i>	\$994	\$900	\$1,110
Gas			
Natural Gas Technologies	\$563	\$579	\$639
Oil Technology	\$778	\$450	\$0
<i>Total Gas</i>	\$1,341	\$1,029	\$639

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Sandia National Laboratories	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Fossil Energy Research and Development</i>	\$2,335	\$1,929	\$1,749
Energy Conservation			
Industrial Sector			
Industry Sector	\$4,227	\$4,730	\$5,708
Transportation Sector			
Transportation Sector	\$9,695	\$7,672	\$8,052
Federal Energy Management Program			
Federal Energy Management Program	\$155	\$160	\$170
<i>Total Energy Conservation</i>	\$14,077	\$12,562	\$13,930
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$37	\$0	\$0
<i>Total Nuclear Waste Fund</i>	\$37	\$0	\$0
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal			
Defense Nuclear Waste Disposal	\$13,851	\$10,988	\$10,439
<i>Total Defense Nuclear Waste Disposal</i>	\$13,851	\$10,988	\$10,439
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$2,400	\$1,884	\$2,454
<i>Total Strategic Petroleum Reserve</i>	\$2,400	\$1,884	\$2,454
<i>Total Sandia National Laboratories</i>	\$1,066,217	\$1,007,771	\$1,059,278

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Savannah River Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Univ. Reactor Fuel Assistance and Support	\$314	\$300	\$300
<i>Total Energy Supply Research and Development Activities</i>	<i>\$314</i>	<i>\$300</i>	<i>\$300</i>
<hr/>			
Weapons Activities			
Program Direction			
Program Direction	\$3,131	\$3,334	\$3,400
<i>Total Weapons Activities</i>	<i>\$3,131</i>	<i>\$3,334</i>	<i>\$3,400</i>
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$32,328	\$35,539	\$25,844
Science and Technology	\$3,299	\$2,791	\$6,212
Program Direction	\$50,991	\$50,252	\$52,915
<i>Total Defense Envir. Rest. & Waste Management</i>	<i>\$86,618</i>	<i>\$88,582</i>	<i>\$84,971</i>
<i>Total Defense Environmental Restoration & Waste Management</i>	<i>\$86,618</i>	<i>\$88,582</i>	<i>\$84,971</i>
<hr/>			
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$10,690	\$4,499	\$0
Worker and Community Transition			
Worker and Community Transition	\$1,000	\$0	\$0
Fissile Materials Disposition			
Program Direction	\$0	\$390	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$80	\$75	\$75
Security and Emergency Operations			
Security Investigations	\$1,954	\$2,387	\$2,496
<i>Total Other Defense Activities</i>	<i>\$13,724</i>	<i>\$7,351</i>	<i>\$2,571</i>
<hr/>			
Other Nuclear Security Activities			
Nonproliferation and National Security			
Arms Control	\$0	\$0	\$4,380
Long-Term Nonproliferation Program for Russia	\$0	\$0	\$1,000
<i>Total Nonproliferation and National Security</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,380</i>
Fissile Materials Disposition			
Program Direction	\$0	\$0	\$1,216
<i>Total Other Nuclear Security Activities</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,596</i>
<hr/>			
Departmental Administration			
Cost of Work for Others			
Cost of Work for Others	\$17,061	\$14,849	\$19,631
<i>Total Departmental Administration</i>	<i>\$17,061</i>	<i>\$14,849</i>	<i>\$19,631</i>
<hr/>			
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,291	\$1,254	\$1,355

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Savannah River Operations Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Office of the Inspector General</i>	\$1,291	\$1,254	\$1,355
<i>Total Savannah River Operations Office</i>	\$122,139	\$115,670	\$118,824

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Savannah River Site	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$880	\$800	\$800
<i>Total Energy Supply Research and Development Activities</i>	\$880	\$800	\$800
Science			
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$177	\$0	\$0
<i>Total Science</i>	\$177	\$0	\$0
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$31,749	\$32,104	\$34,397
Campaigns			
Campaigns	\$21,133	\$14,805	\$7,222
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$69,094	\$68,303	\$74,181
Construction			
Construction	\$38,500	\$54,471	\$105,767
<i>Total Weapons Activities</i>	\$160,476	\$169,683	\$221,567
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$479,579	\$395,095	\$452,871
Post 2006 Completion	\$707,645	\$768,510	\$788,169
Science and Technology	\$13,493	\$16,460	\$13,999
<i>Total Defense Envir. Rest. & Waste Management</i>	\$1,200,717	\$1,180,065	\$1,255,039
<i>Total Defense Environmental Restoration & Waste Management</i>	\$1,200,717	\$1,180,065	\$1,255,039
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$2,445	\$2,157	\$0
Intelligence			
Intelligence	\$961	\$961	\$961
Fissile Materials Disposition			
Fissile Materials Disposition	\$12,593	\$16,629	\$0
Security and Emergency Operations			
Emergency Management	\$248	\$280	\$399
Safeguards and Security	\$600	\$1,743	\$1,868
<i>Total Security and Emergency Operations</i>	\$848	\$2,023	\$2,267
<i>Total Other Defense Activities</i>	\$16,847	\$21,770	\$3,228
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$2,157
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$19,695

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Savannah River Site	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$21,852
<i>Total Savannah River Site</i>	\$1,379,097	\$1,372,318	\$1,502,486

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Schenectady Naval Reactors	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Other Defense Activities			
Naval Reactors			
Program Direction	\$5,200	\$5,285	\$0
Security and Emergency Operations			
Security Investigations	\$550	\$461	\$461
<hr/>			
<i>Total Other Defense Activities</i>	\$5,750	\$5,746	\$461
Other Nuclear Security Activities			
Naval Reactors			
Program Direction	\$0	\$0	\$5,500
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$5,500
<hr/>			
<i>Total Schenectady Naval Reactors</i>	\$5,750	\$5,746	\$5,961

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Seattle Regional Support Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Photovoltaic Energy Systems	\$200	\$187	\$233
Biomass/Biofuels Energy Systems	\$970	\$934	\$1,332
<hr/>			
<i>Total Solar and Renewable Resources Technologies</i>	\$1,170	\$1,121	\$1,565
<hr/>			
<i>Total Energy Supply Research and Development Activities</i>	\$1,170	\$1,121	\$1,565
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$135	\$95	\$95
Transportation Sector			
Transportation Sector	\$800	\$1,600	\$1,600
Policy and Management			
Policy and Management	\$2,484	\$2,749	\$3,161
<hr/>			
<i>Total Energy Conservation</i>	\$3,419	\$4,444	\$4,856
<hr/>			
<i>Total Seattle Regional Support Office</i>	\$4,589	\$5,565	\$6,421

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Separations Process Research Unit	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$0	\$489	\$0
Post 2006 Completion	\$0	\$0	\$2,500
<hr/>			
<i>Total Defense Envir. Rest. & Waste Management</i>	\$0	\$489	\$2,500
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$0	\$489	\$2,500
<hr/>			
<i>Total Separations Process Research Unit</i>	\$0	\$489	\$2,500

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Southeastern Power Administration	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Southeastern Power Admin. - Operation & Maintenance			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$6,130	\$6,852	\$900
Program Direction			
Program Direction	\$4,370	\$4,727	\$5,000
<hr/>			
<i>Total Southeastern Power Admin. - Operation & Maintenance</i>	\$10,500	\$11,579	\$5,900
<hr/>			
<i>Total Southeastern Power Administration</i>	\$10,500	\$11,579	\$5,900

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Southwestern Power Administration	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Southwestern Power Admin. - Operation & Maintenance			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$9,539	\$10,288	\$10,612
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$59	\$833	\$0
Program Direction			
Program Direction	\$16,355	\$17,543	\$18,388
<hr/>			
<i>Total Southwestern Power Admin. - Operation & Maintenance</i>	\$25,953	\$28,664	\$29,000
<hr/>			
<i>Total Southwestern Power Administration</i>	\$25,953	\$28,664	\$29,000

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Stanford Linear Accelerator Center	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$1,250	\$1,400	\$1,400
<hr/>			
<i>Total Non-Defense Environmental Management</i>	\$1,250	\$1,400	\$1,400
Science			
High Energy Physics			
High Energy Physics	\$146,559	\$151,377	\$157,257
Biological and Environmental Research			
Biological and Environmental Research	\$2,771	\$2,450	\$3,500
Basic Energy Sciences			
Basic Energy Sciences	\$26,475	\$23,042	\$31,592
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$50	\$50	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,052	\$375	\$450
Program Direction			
Program Direction	\$15	\$0	\$150
<hr/>			
<i>Total Science</i>	\$176,922	\$177,294	\$192,949
<hr/>			
<i>Total Stanford Linear Accelerator Center</i>	\$178,172	\$178,694	\$194,349

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Strategic Petroleum Reserve - Bayou Choctow	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$14,360	\$8,939	\$10,149
<i>Total Strategic Petroleum Reserve</i>	\$14,360	\$8,939	\$10,149
<i>Total Strategic Petroleum Reserve - Bayou Choctow</i>	\$14,360	\$8,939	\$10,149

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Strategic Petroleum Reserve - Big Hill	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$19,524	\$15,469	\$15,101
<i>Total Strategic Petroleum Reserve</i>	\$19,524	\$15,469	\$15,101
<i>Total Strategic Petroleum Reserve - Big Hill</i>	\$19,524	\$15,469	\$15,101

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Strategic Petroleum Reserve - Bryan Mound	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$11,868	\$12,866	\$12,154
<i>Total Strategic Petroleum Reserve</i>	\$11,868	\$12,866	\$12,154
<i>Total Strategic Petroleum Reserve - Bryan Mound</i>	\$11,868	\$12,866	\$12,154

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Strategic Petroleum Reserve - Weeks Island	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$7,114	\$713	\$62
<i>Total Strategic Petroleum Reserve</i>	\$7,114	\$713	\$62
<i>Total Strategic Petroleum Reserve - Weeks Island</i>	\$7,114	\$713	\$62

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Strategic Petroleum Reserve - West Hackberry	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$17,548	\$15,564	\$14,515
<i>Total Strategic Petroleum Reserve</i>	\$17,548	\$15,564	\$14,515
<i>Total Strategic Petroleum Reserve - West Hackberry</i>	\$17,548	\$15,564	\$14,515

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Strategic Petroleum Reserve Project Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$82,263	\$98,815	\$96,923
<i>Total Strategic Petroleum Reserve</i>	\$82,263	\$98,815	\$96,923
<i>Total Strategic Petroleum Reserve Project Office</i>	\$82,263	\$98,815	\$96,923

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Thomas Jefferson National Accelerator Facility	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Science			
Nuclear Physics			
Nuclear Physics	\$71,673	\$72,730	\$74,715
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$151	\$50	\$200
Program Direction			
Program Direction	\$0	\$0	\$150
<i>Total Science</i>	\$71,824	\$72,780	\$75,065
<i>Total Thomas Jefferson National Accelerator Facility</i>	\$71,824	\$72,780	\$75,065

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U. S. Embassies	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Other Defense Activities			
International Nuclear Safety			
International Nuclear Safety	\$1,000	\$1,000	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$1,000	\$1,000	\$0
Other Nuclear Security Activities			
Nonproliferation and National Security			
International Nuclear Safety	\$0	\$0	\$1,000
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$1,000
<hr/>			
<i>Total U. S. Embassies</i>	\$1,000	\$1,000	\$1,000

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Washington Headquarters	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Energy Supply Research and Development Activities			
Solar and Renewable Resources Technologies			
Solar Building Technology Research	\$102	\$56	\$128
Photovoltaic Energy Systems	\$574	\$535	\$663
Concentrating Solar Power	\$183	\$165	\$163
Biomass/Biofuels Energy Systems	\$815	\$1,215	\$1,001
Wind Energy Systems	\$1,335	\$1,273	\$854
Program Direction	\$16,109	\$15,470	\$15,280
Geothermal	\$112	\$60	\$722
Hydropower	\$38	\$58	\$59
Electric Energy Systems & Storage	\$1,552	\$1,353	\$2,149
Hydrogen Research	\$2,184	\$2,192	\$2,286
Renewable Indian Energy Resources	\$1,000	\$3,864	\$5,000
Federal Building/Remote Power Initiative	\$4,000	\$0	\$0
Solar Program Support	\$0	\$4,936	\$6,500
International Solar Energy Program	\$124	\$180	\$493
Departmental Energy Management	\$0	\$0	\$5,000
<i>Total Solar and Renewable Resources Technologies</i>	\$28,128	\$31,357	\$40,298
Nuclear Energy R&D			
Advanced Radioisotope Power Systems	\$4,253	\$3,212	\$5,990
Program Direction	\$18,738	\$18,826	\$20,790
Termination Costs	\$1,415	\$0	\$0
Isotope Support	\$0	\$3,746	\$3,000
Univ. Reactor Fuel Assistance and Support	\$87	\$715	\$715
Uranium Programs	\$0	\$1,041	\$900
Nuclear Energy Plant Optimization	\$0	\$131	\$132
Nuclear Energy Research Initiative	\$220	\$663	\$716
Civilian Research & Development	\$0	\$1,802	\$0
<i>Total Nuclear Energy R&D</i>	\$24,713	\$30,136	\$32,243
Environment, Safety and Health			
Environment, Safety and Health	\$18,416	\$14,882	\$14,913
Program Direction	\$18,323	\$18,998	\$19,998
<i>Total Environment, Safety and Health</i>	\$36,739	\$33,880	\$34,911
<i>Total Energy Supply Research and Development Activities</i>	\$89,580	\$95,373	\$107,452
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site/Project Completion	\$0	\$317	\$0
<i>Total Non-Defense Environmental Management</i>	\$0	\$317	\$0
Science			
High Energy Physics			
High Energy Physics	\$10,682	\$57,705	\$72,576
Nuclear Physics			
Nuclear Physics	\$1,338	\$17,918	\$21,164
Biological and Environmental Research			
Biological and Environmental Research	\$4,790	\$92,041	\$116,543
Basic Energy Sciences			

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Washington Headquarters	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Basic Energy Sciences	\$5,051	\$59,580	\$97,503
Fusion Energy Sciences Program			
Fusion Energy Sciences Program	\$1,618	\$18,876	\$19,418
Energy Research Analyses			
Energy Research Analyses	\$272	\$571	\$350
Multiprogram Facilities Support			
Multiprogram Energy Labs - Facilities Support	\$0	\$700	\$0
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$6,264	\$14,214	\$61,612
Program Direction			
Program Direction	\$39,731	\$43,963	\$44,482
<i>Total Science</i>	<i>\$69,746</i>	<i>\$305,568</i>	<i>\$433,648</i>
Weapons Activities			
Program Direction			
Program Direction	\$63,386	\$57,280	\$64,803
Directed Stockpile Work			
Directed Stockpile Work	\$1,175	\$2,000	\$15,500
Campaigns			
Campaigns	\$3,348	\$18,558	\$36,694
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$119,279	\$233,510	\$306,600
Construction			
Construction	\$0	\$6,257	\$0
<i>Total Weapons Activities</i>	<i>\$187,188</i>	<i>\$317,605</i>	<i>\$423,597</i>
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Site/Project Completion	\$1,188	\$2,397	\$0
Post 2006 Completion	\$441,970	\$474,484	\$425,562
Science and Technology	\$11,038	\$13,117	\$6,525
Program Direction	\$62,575	\$59,418	\$81,130
Public Health Activities	\$12,000	\$0	\$0
<i>Total Defense Envir. Rest. & Waste Management</i>	<i>\$528,771</i>	<i>\$549,416</i>	<i>\$513,217</i>
<i>Total Defense Environmental Restoration & Waste Management</i>	<i>\$528,771</i>	<i>\$549,416</i>	<i>\$513,217</i>
Other Defense Activities			
Verification and Control Technology			
Arms Control	\$12,489	\$3,618	\$0
Nonproliferation & Verification R&D	\$335	\$6,340	\$0
<i>Total Verification and Control Technology</i>	<i>\$12,824</i>	<i>\$9,958</i>	<i>\$0</i>
Intelligence			
Intelligence	\$8,859	\$8,731	\$8,863
Counterintelligence			
Counterintelligence	\$22,541	\$37,421	\$45,200
Naval Reactors			
Naval Reactors Development	\$1,500	\$1,625	\$0
Program Direction	\$8,200	\$8,270	\$0

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Washington Headquarters	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Naval Reactors</i>	\$9,700	\$9,895	\$0
Worker and Community Transition			
Worker and Community Transition	\$0	\$4,215	\$15,500
Program Direction	\$3,900	\$3,487	\$3,000
<i>Total Worker and Community Transition</i>	\$3,900	\$7,702	\$18,500
Fissile Materials Disposition			
Fissile Materials Disposition	\$5,278	\$1,154	\$0
Program Direction	\$4,104	\$6,095	\$0
<i>Total Fissile Materials Disposition</i>	\$9,382	\$7,249	\$0
Environment, Safety, and Health			
Environment, Safety, and Health	\$28,982	\$44,011	\$43,584
Program Direction	\$24,769	\$24,769	\$22,604
<i>Total Environment, Safety, and Health</i>	\$53,751	\$68,780	\$66,188
Program Direction - NN			
Program Direction	\$28,060	\$27,925	\$0
Hearings and Appeals			
Hearings and Appeals	\$2,400	\$2,989	\$3,000
International Nuclear Safety			
International Nuclear Safety	\$189	\$200	\$0
Independent Oversight & Performance Assurance			
Independent Oversight & Performance Assurance	\$0	\$2,901	\$0
Program Direction	\$0	\$2,000	\$14,437
<i>Total Independent Oversight & Performance Assurance</i>	\$0	\$4,901	\$14,437
Security and Emergency Operations			
Emergency Management	\$2,742	\$3,965	\$3,170
Program Direction	\$72,472	\$75,069	\$83,159
Safeguards and Security	\$25,659	\$36,376	\$65,325
Security Investigations	\$8,670	\$15,764	\$12,100
<i>Total Security and Emergency Operations</i>	\$109,543	\$131,174	\$163,754
Russian Uranium Disposition			
Russian Uranium Disposition	\$325,000	\$0	\$0
<i>Total Other Defense Activities</i>	\$586,149	\$316,925	\$319,942
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$6,340
Arms Control	\$0	\$0	\$9,955
International Nuclear Safety	\$0	\$0	\$200
Program Direction	\$0	\$0	\$41,320
<i>Total Nonproliferation and National Security</i>	\$0	\$0	\$57,815
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$277
Program Direction	\$0	\$0	\$7,186
<i>Total Fissile Materials Disposition</i>	\$0	\$0	\$7,463
Naval Reactors			

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Washington Headquarters	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Naval Reactors Development	\$0	\$0	\$2,000
Program Direction	\$0	\$0	\$8,500
<i>Total Naval Reactors</i>	\$0	\$0	\$10,500
Russian Plutonium Disposition			
Program Direction	\$0	\$0	\$0
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$75,778
Departmental Administration			
International Affairs			
Program Direction	\$7,104	\$7,104	\$9,400
Policy Analysis and System Studies	\$100	\$95	\$422
Environmental Policy Studies	\$540	\$300	\$200
<i>Total International Affairs</i>	\$7,744	\$7,499	\$10,022
Office of Policy			
Policy Analysis & Systems Studies	\$90	\$95	\$0
Program Direction	\$6,059	\$6,059	\$6,688
Environmental Policy Studies	\$1,460	\$700	\$1,400
<i>Total Office of Policy</i>	\$7,609	\$6,854	\$8,088
Chief Financial Officer			
Office of Chief Financial Officer	\$23,120	\$26,000	\$30,748
Congressional, and Intergovernmental Affairs			
Program Direction	\$4,900	\$4,910	\$5,146
Public Affairs			
Program Direction	\$3,500	\$3,700	\$4,150
General Counsel			
General Counsel	\$20,052	\$20,750	\$22,724
Office of the Secretary			
Office of the Secretary	\$5,000	\$4,940	\$5,731
Board of Contract Appeals			
Board of Contract Appeals	\$715	\$838	\$878
Management & Administration			
Program Direction	\$105,637	\$96,850	\$77,593
Scientific & Technical Training	\$179	\$179	\$0
Corporate Management Information Program	\$4,530	\$9,883	\$12,000
<i>Total Management & Administration</i>	\$110,346	\$106,912	\$89,593
Economic Impact & Diversity			
Program Direction	\$4,700	\$4,700	\$5,126
Minority Economic Impact	\$1,270	\$1,185	\$985
<i>Total Economic Impact & Diversity</i>	\$5,970	\$5,885	\$6,111
Contract Reform and Privatization			
Contract Reform	\$2,833	\$3,000	\$2,500
<i>Total Departmental Administration</i>	\$191,789	\$191,288	\$185,691
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$5,383	\$5,488	\$5,833

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Washington Headquarters	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Office of the Inspector General</i>	\$5,383	\$5,488	\$5,833
Federal Energy Regulatory Commission			
Hydropower Regulation			
Hydropower Regulation	\$48,807	\$0	\$0
Electric Power Regulation			
Electric Power Regulation	\$54,426	\$0	\$0
Natural Gas and Oil Regulation			
Natural Gas and Oil Regulation	\$64,267	\$0	\$0
Energy Markets			
Energy Markets	\$0	\$59,613	\$61,836
Energy Projects			
Energy Projects	\$0	\$42,141	\$43,538
Program Support			
Program Support	\$0	\$73,196	\$69,826
<i>Total Federal Energy Regulatory Commission</i>	\$167,500	\$174,950	\$175,200
Fossil Energy Research and Development			
Coal and Power Systems			
Central Systems	\$1,550	\$1,302	\$1,043
Distributed Generation Systems	\$442	\$445	\$622
Sequestration R&D	\$5,825	\$9,217	\$16,530
Fuels	\$173	\$203	\$157
Advanced Research	\$9,417	\$12,668	\$15,381
<i>Total Coal and Power Systems</i>	\$17,407	\$23,835	\$33,733
Gas			
Natural Gas Technologies	\$12,349	\$23,092	\$28,738
Oil Technology	\$711	\$431	\$319
<i>Total Gas</i>	\$13,060	\$23,523	\$29,057
Program Direction and Management Support			
Headquarters Program Direction	\$15,049	\$16,016	\$16,967
Fossil Energy Environmental Restoration			
Environmental Restoration	\$606	\$1,217	\$801
Cooperative R&D			
Cooperative Research & Development	\$3,349	\$3,714	\$2,938
Fuels Conversion (Natural Gas and Electricity)			
Fuels Conversion, Natural Gas and Electricity	\$2,173	\$2,173	\$2,300
Plant & Capital Equipment			
Plant & Capital Equipment	\$2,600	\$2,600	\$2,000
Import/Export Authorization			
Import/Export Authorization	\$2,173	\$2,173	\$2,300
<i>Total Fossil Energy Research and Development</i>	\$56,417	\$75,251	\$90,096
Clean Coal Technology			
Clean Coal Technology			
Clean Coal Technology	-\$40,000	-\$146,038	-\$155,000
<i>Total Clean Coal Technology</i>	-\$40,000	-\$146,038	-\$155,000

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Washington Headquarters	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves	\$2,360	\$3,250	\$4,915
<hr/>			
<i>Total Naval Petroleum and Oil Shale Reserves</i>	\$2,360	\$3,250	\$4,915
Energy Conservation			
Building Technology, State & Community Sector			
Non-Grants	\$43,143	\$40,688	\$96,109
Grants	\$3,150	\$3,632	\$3,972
<hr/>			
<i>Total Building Technology, State & Community Sector</i>	\$46,293	\$44,320	\$100,081
Industrial Sector			
Industry Sector	\$79,552	\$107,493	\$110,063
Transportation Sector			
Transportation Sector	\$20,171	\$51,386	\$69,455
Policy and Management			
Policy and Management	\$19,259	\$21,887	\$22,809
Federal Energy Management Program			
Federal Energy Management Program	\$6,928	\$3,700	\$8,294
<hr/>			
<i>Total Energy Conservation</i>	\$172,203	\$228,786	\$310,702
Nuclear Waste Fund			
Nuclear Waste Disposal Fund			
Repository Program	\$12,609	\$9,925	\$15,075
Program Direction	\$16,555	\$16,212	\$17,528
<hr/>			
<i>Total Nuclear Waste Disposal Fund</i>	\$29,164	\$26,137	\$32,603
<hr/>			
<i>Total Nuclear Waste Fund</i>	\$29,164	\$26,137	\$32,603
Economic Regulation			
Hearings and Appeals			
Hearings and Appeals	\$1,785	\$1,992	\$2,000
<hr/>			
<i>Total Economic Regulation</i>	\$1,785	\$1,992	\$2,000
Strategic Petroleum Reserve			
Storage Facilities Operations			
SPR - Facilities Development	\$3,848	\$3,296	\$5,792
<hr/>			
<i>Total Strategic Petroleum Reserve</i>	\$3,848	\$3,296	\$5,792
Strategic Petroleum Reserve - Petroleum Account			
SPR - Petroleum Account			
Strategic Petroleum Acquisition & Transport	\$0	\$0	-\$7,000
<hr/>			
<i>Total Strategic Petroleum Reserve - Petroleum Account</i>	\$0	\$0	-\$7,000
Worker Compensation Activities			
Worker Compensation Activities			
Energy Employees Beryllium Compensation Fund	\$0	\$0	\$12,800
Energy Employees Pilot Project	\$0	\$0	\$2,000
Paducah Employees Exposure Compensation Fund	\$0	\$0	\$2,200

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Washington Headquarters	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<i>Total Worker Compensation Activities</i>	\$0	\$0	\$17,000
<i>Total Worker Compensation Activities</i>	\$0	\$0	\$17,000
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$70,500	\$72,368	\$75,000
<i>Total Energy Information Administration</i>	\$70,500	\$72,368	\$75,000
<i>Total Washington Headquarters</i>	\$2,122,383	\$2,221,972	\$2,616,466

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Waste Isolation Pilot Plant	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$185,405	\$181,417	\$194,498
<i>Total Defense Environmental Restoration & Waste Management</i>	\$185,405	\$181,417	\$194,498
<hr/>			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization			
Defense Environmental Management Privatization	\$19,605	\$0	\$0
<i>Total Defense Environmental Management Privatization</i>	\$19,605	\$0	\$0
<hr/>			
<i>Total Waste Isolation Pilot Plant</i>	\$205,010	\$181,417	\$194,498

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Weldon Spring Site Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management Site Closure	\$67,500	\$51,801	\$53,116
<i>Total Non-Defense Environmental Management</i>	\$67,500	\$51,801	\$53,116
<i>Total Weldon Spring Site Office</i>	\$67,500	\$51,801	\$53,116

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West Valley Area Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Science and Technology	\$500	\$1,000	\$0
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$500	\$1,000	\$0
<hr/>			
<i>Total West Valley Area Office</i>	\$500	\$1,000	\$0

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West Valley Demonstration Project	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Non-Defense Environmental Management			
Non-Defense Environmental Management			
Site Closure	\$107,224	\$106,942	\$0
Post 2006 Completion	\$0	\$0	\$107,353
<i>Total Non-Defense Environmental Management</i>	\$107,224	\$106,942	\$107,353
<i>Total Non-Defense Environmental Management</i>	\$107,224	\$106,942	\$107,353
<i>Total West Valley Demonstration Project</i>	\$107,224	\$106,942	\$107,353

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Western Area Power Administration	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$1,183	\$1,149	\$1,242
<i>Total Office of the Inspector General</i>	\$1,183	\$1,149	\$1,242
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$994	\$1,309	\$2,670
<i>Total Falcon & Amistad - Operating & Maintenance Fund</i>	\$994	\$1,309	\$2,670
Western Area Power Admin. Const.,Rehab.,Oper. & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$115,735	\$108,065	\$99,755
Program Direction			
Program Direction	\$103,115	\$104,537	\$106,644
Boulder Canyon Power Systems			
Program Direction	\$3,875	\$3,673	\$4,411
Equipment, Contracts and Other Related Expenses	\$458	\$498	\$519
<i>Total Boulder Canyon Power Systems</i>	\$4,333	\$4,171	\$4,930
<i>Total Western Area Power Admin. Const.,Rehab.,Oper. & Maint.</i>	\$223,183	\$216,773	\$211,329
Colorado River Basins Power Marketing Fund (WAPA)			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$74,183	\$84,293	\$83,354
Program Direction			
Program Direction	\$26,478	\$29,298	\$31,355
<i>Total Colorado River Basins Power Marketing Fund (WAPA)</i>	\$100,661	\$113,591	\$114,709
<i>Total Western Area Power Administration</i>	\$326,021	\$332,822	\$329,950

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Y-12 Plant	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
<hr/>			
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$105,950	\$103,615	\$117,502
Campaigns			
Campaigns	\$25,450	\$27,442	\$38,434
Readiness in Technical Base and Facilities			
Readiness in Technical Base and Facilities	\$259,205	\$266,035	\$253,804
Construction			
Construction	\$15,850	\$0	\$27,300
<hr/>			
<i>Total Weapons Activities</i>	\$406,455	\$397,092	\$437,040
Defense Environmental Restoration & Waste Management			
Defense Envir. Rest. & Waste Management			
Post 2006 Completion	\$25,216	\$39,395	\$46,555
<hr/>			
<i>Total Defense Environmental Restoration & Waste Management</i>	\$25,216	\$39,395	\$46,555
Other Defense Activities			
Verification and Control Technology			
Nonproliferation & Verification R&D	\$6,479	\$6,986	\$0
Intelligence			
Intelligence	\$2,015	\$1,920	\$2,015
Fissile Materials Disposition			
Fissile Materials Disposition	\$1,995	\$2,150	\$0
<hr/>			
<i>Total Other Defense Activities</i>	\$10,489	\$11,056	\$2,015
Other Nuclear Security Activities			
Nonproliferation and National Security			
Nonproliferation and Verification R&D	\$0	\$0	\$6,986
Fissile Materials Disposition			
Fissile Materials Disposition	\$0	\$0	\$22,000
<hr/>			
<i>Total Other Nuclear Security Activities</i>	\$0	\$0	\$28,986
<hr/>			
<i>Total Y-12 Plant</i>	\$442,160	\$447,543	\$514,596

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Yucca Mountain Site Office	FY 1999 Adjusted	FY 2000 Adjusted	FY 2001 Request
Nuclear Waste Fund			
Nuclear Waste Disposal Fund Repository Program	\$6	\$1,750	\$1,300
<i>Total Nuclear Waste Fund</i>	\$6	\$1,750	\$1,300
<i>Total Yucca Mountain Site Office</i>	\$6	\$1,750	\$1,300