

Oak Ridge Landlord

Program Mission

The program supports costs incurred for centralized Oak Ridge Operations Office (ORO) infrastructure requirements and general operating costs essential to maintaining a viable, functioning operations office. Activities include roads and grounds maintenance, infrastructure maintenance, physical security, emergency management, support of the Oak Ridge Financial Service Center and other technical needs related to landlord responsibilities of the ORO.

The program also provides Payments in Lieu of Taxes (PILT), as authorized by the Atomic Energy Act of 1954, as amended. The discretionary payments are made to state or local governments where the Department or its predecessor agencies have acquired property previously subject to state or local taxation.

Program Goal

- To provide landlord support for the centralized Oak Ridge Operations Office and the Oak Ridge Reservation activities.

Program Objectives

- To provide landlord support for the Oak Ridge Reservation and for the Oak Ridge Operations Office.
- To support local communities via Payments in Lieu of Taxes (PILT).

Performance Measures

Performance measures related to the Oak Ridge Landlord program are continuously being refined to ensure that they: 1) incorporate external/internal customer inputs; 2) drive performance; and 3) address the strategic plan.

- Continuity of Operations at the Oak Ridge Reservation and the Oak Ridge Operations Office. Interruptions due to infrastructure, security or emergency management systems failures are minimized.
- Support of local communities. Meet, in a timely manner, DOE's obligations to local communities via Payments in Lieu of Taxes (PILT), where applicable.

Significant Accomplishments and Program Shifts

- Oak Ridge Operations Office Site Landlord activities were transferred to the Office of Science in FY 2000 and will be budgeted under the Multiprogram Energy Laboratories – Facilities Support program beginning in FY 2001.

Funding Profile

(dollars in thousands)

	FY 1999 Current Appropriation	FY 2000 Original Appropriation	FY 2000 Adjustments	FY 2000 Current Appropriation	FY 2001 Request
Oak Ridge Landlord					
Oak Ridge Landlord.....	10,984	0	0	0	0
Subtotal, Oak Ridge Landlord.....	10,984	0	0	0	0
Use of Prior Year Balances.....	-594 ^a	0	0	0	0
Total, Oak Ridge Landlord.....	10,390	0	0	0 ^b	0 ^b

Public Law Authorization:

Public Law 95-91, "Department of Energy Organization Act"

Public Law 103-62, "Government Performance Results Act of 1993"

^a Share of Energy Supply general reduction for use of prior year balances assigned to this program. The total general reduction is applied at the appropriation level.

^b Congress appropriated FY 2000 funds for this program in the "Science" appropriation. In FY 2001, this program is included in the Multiprogram Energy Laboratories – Facilities Support program within the "Science" appropriation.

Funding by Site

(dollars in thousands)

	FY 1999	FY 2000	FY 2001	\$ Change	% Change
Oak Ridge Operations Office					
Oak Ridge Operations Office.....	10,984	0	0	0	0.0%
Total, Oak Ridge Operations Office.....	10,984	0	0	0	0.0%
Subtotal, Oak Ridge Landlord.....	10,984	0	0	0	0.0%
Use of Prior Year Balances	-594 ^a	0	0	0	0.0%
Total, Oak Ridge Landlord	10,390	0	0	0	0.0% ^b

Site Description

Oak Ridge Operations Office

The Oak Ridge Landlord program provides for centralized Oak Ridge Operations Office (ORO) infrastructure requirements and general operating costs for activities on the Oak Ridge Reservation outside plant fences and for activities to maintain a viable operations office. This includes maintenance of roads and grounds and other infrastructure, operation of the Emergency Management Program Office, Payments in Lieu of Taxes, physical security and support for the Oak Ridge Financial Service Center as well as other technical needs related to landlord activities.

^a Share of Energy Supply general reduction for use of prior year balances assigned to this program. The total general reduction is applied at the appropriation level.

^b Congress appropriated FY 2000 funds for this program in the "Science" appropriation. In FY 2001, this program is included in the Multiprogram Energy Laboratories – Facilities Support program within the "Science" appropriation.

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Mission Supporting Goals and Objectives

This program supports landlord responsibilities for the centralized Oak Ridge Operations Office including infrastructure of the Oak Ridge Reservation (the 24,000 acres of the Reservation outside of the Y-12 Plant, ORNL, and the East Tennessee Technology Park). This includes roads and grounds maintenance, infrastructure maintenance, support of the Oak Ridge Financial Service Center, physical security, emergency management, PILT for Oak Ridge communities, and other technical needs related to landlord requirements.

Funding Schedule

(dollars in thousands)

	FY 1999	FY 2000	FY 2001	\$ Change	% Change
Oak Ridge Landlord	10,984	0	0	0	0.0%

Detailed Program Justification

(dollars in thousands)

	FY 1999	FY 2000	FY 2001
Oak Ridge Landlord			
■ Roads, Grounds and Other Infrastructure and ES&H Improvements.....	2,245	0	0
■ Physical Security for the Oak Ridge Operations Office landlord responsibilities – provides for an around the clock security force.....	1,800	0	0
■ Emergency Management Program Office – provides for the operation of the Oak Ridge Emergency Operations Center and Communications and Operations Center.....	1,753	0	0
■ Payments in Lieu of Taxes (PILT) to the City of Oak Ridge, and Anderson and Roane Counties.....	1,700	0	0
■ American Museum of Science and Energy – supports operation of the Museum. Direct support for the Museum will end in FY 2000. Museum operation will be transferred to ORNL which is developing alternative funding mechanisms including support by private or industrial partners.....	1,100	0	0
■ Oak Ridge Financial Center – provides computer and systems support to the Center which serves other DOE field offices as well as Oak Ridge.....	1,378	0	0

(dollars in thousands)

	FY 1999	FY 2000	FY 2001
■ Other Technical Support includes recurring activities such as computer and systems support for Directives and Training activities and one-time activities such as the identification, packaging, and shipment of documents relating to Human Radiation Experimentation to the 3National Archives for permanent storage and support for legacy legal cases.	1,008	0	0
Total, Oak Ridge Landlord	10,984	0	0

Explanation of Funding Changes from FY 2000 to FY 2001

For FY 2000 and FY 2001, Oak Ridge Landlord budget information is provided under the Science Appropriation as a subprogram within Multiprogram Energy Laboratories – Facilities Support.