**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KL.00.00.00.0 | Yes | No | Workforce Development for Teachers and Scientists | |
| **Definition:** | Includes all costs associated with the Office of Science's Workforce Development for Teachers and Scientists from the pre-college through teachers and faculty levels that will support activities utilizing DOE's scientific and technical resources (National Laboratories). | | | |
| KL.01.00.00.0 | No | No | Undergraduate Internships | |
| **Definition:** | Includes all costs associated with the Science Undergraduate Research Internship (SULI), Community College Institute of Science & Technology (CCI), and Pre-Service Teachers (PST). | | | |
| KL.01.01.00.0 | No | Yes | Science Undergraduate Laboratory Internship (SULI) | |
| **Definition:** | Includes all costs incurred for the Science Undergraduate Laboratory Internship (SULI) that provides a mentor-intensive research experience at a National Laboratory to a wide variety of Science, Technology, Engineering, and Mathematics (STEM) students from any accredited 2 or 4 year college or university. | | | |
| KL.01.02.00.0 | No | Yes | Community College Institute of Science & Technology (CCI) | |
| **Definition:** | Includes all costs incurred for the Community College Institute of Science & Technology (CCI) that provides a 10-week workforce development program for community college students at several DOE National Laboratories. | | | |
| KL.01.03.00.0 | No | Yes | Pre-Service Teachers (PST) | |
| **Definition:** | Includes all costs incurred for Pre-Service Teachers (PST) that provides an 8 to 10-week workforce development program for students who are preparing for a teaching career in a Science, Technology, Engineering, or Mathematics (STEM) discipline. Students perform research at a National Laboratory under the guidance of a resident scientist and a Master Teacher. | | | |
| KL.02.00.00.0 | No | No | Graduate/Faculty Fellowships | |
| **Definition:** | Includes all costs associated with the Laboratory Science Teacher Professional Development (LSTPD), the Faculty and Student Teams (FaST), Albert Einstein Distinguished Educator Fellowship, the used Energy Related Laboratory Equipment program, and the Laboratory Graduate Science Fellowship. | | | |
| KL.02.01.00.0 | No | Yes | Laboratory Science Teacher Professional Development (LSTPD) | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all costs incurred for Laboratory Science Teacher Professional Development (LSTPD) that provides K-14 Science, Technology, Engineering, and Mathematics (STEM) teachers with a range of research, technical education, and professional development options designed to improve their classroom performance, their students' achievement, and their content knowledge in the subjects they teach. | |
| KL.02.02.00.0 | No | Yes | Faculty and Student Teams (FaST) | |
| **Definition:** | | | Includes all costs incurred for Faculty and Student Teams (FaST) that provides faculty from colleges and universities with limited prior research capabilities and those institutions serving populations, women, and minorities underrepresented in the fields of science, technology, engineering, and mathematics with a mentor-intensive research experience at a National Laboratory. | |
| KL.02.03.00.0 | No | Yes | Albert Einstein Distinguished Educator Fellowship | |
| **Definition:** | | | Includes all costs associated with the Albert Einstein Distinguished Educator Fellowship that provides Congressional offices and Federal agencies with the expertise and first hand knowledge of expert K-12 Science, Technology, Engineering, and Mathematics (STEM) teachers, as authorized by Congress. | |
| KL.02.04.00.0 | No | Yes | Energy Related Laboratory Equipment (ERLE) | |
| **Definition:** | | | Includes all costs associated with the used Energy Related Laboratory Equipment (ERLE) program that provides available excess equipment to institutions of higher education for energy-related research. | |
| KL.02.05.00.0 | No | Yes | Laboratory Graduate Science Fellowship | |
| **Definition:** | | | Includes all costs associated with the Laboratory Graduate Science Fellowship that provides training of scientists and engineers to address current and future needs at DOE for scientific and technical personnel to operate complex, state-of-the-art instrumentation in the National Laboratories. | |
| KL.03.00.00.0 | No | No | Pre-College Activities | |
| **Definition:** | | | Includes all costs associated with the National and Middle School Science Bowls that provide students and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering and Mathematics (STEM). | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KL.03.01.00.0 | No | Yes | National Science Bowl | |

**Definition:** Includes all costs associated with the National Science Bowl that provides High School students, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It is composed of academic enrichment activities, hands on activities, seminars, and a verbal question and answer competition.

| | | | | |
|---|---|---|---|---|
| KL.03.02.00.0 | No | Yes | Middle School Science Bowl | |

**Definition:** Includes all costs associated with the Middle School Science Bowl that provides students grades 6 through 8, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It provides middle schools student academic enrichment activities, hands on activities, and a verbal question and answer competition.

# Complete Master Report by B&R

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KM0000000 - KM9999999, Small Business Innovation Research**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KM.00.00.00.0 | Yes | Yes | Small Business Innovation Research | |

**Definition:** Includes All Costs Associated With The Conduct Of Small Business Innovative Research Program With The Exception Of Federal Personnel Costs.

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KN0000000 - KN9999999, Small Business Technology Transfer Pilot Research**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KN.00.00.00.0 | Yes | Yes | Small Business Technology Transfer Pilot Research | |

**Definition:** Includes All Costs Associated With The Conduct Of The Small Business Technology Transfer Pilot Program With The Exception Of Federal Personnel Costs.

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KP.00.00.00.0 | Yes | No | Biological And Environmental Research | |

**Definition:** The Biological And Environmental Research (Ber) Program Provides Fundamental Science To Underpin The Business Thrusts Of The Department'S Strategic Plan. Through Its Support Of Peer-Reviewed Research At National Laboratories, Universities, And Private Institutions, The Progam Develops The Knowledge Needed To Identify, Understand, And Anticipate The Long-Term Health And Environmental Consequences Of Energy Production, Development, And Use. The Research Is Also Designed To Provide Science In Support Of The Energy Policy Act Of 1992.

| | | | | |
|---|---|---|---|---|
| KP.11.00.00.0 | No | No | Life Sciences | |

**Definition:** Includes Costs For Developing Fundamental Biological Information And Advanced Technologies For Use In Health Effects Research Studies With The Aim Of Understanding The Nature Of The Complex Relationships Between Genes, The Proteins They Encode, And The Biological Functions Of These Proteins In The Context Of The Whole Organism. Also Develops And Utilizes Unique Doe Resources And Facilities To Provide Information To Underpin New Technologies To Address Departmental And National Goals In The Areas Of Biotechnology And Waste Cleanup.

| | | | | |
|---|---|---|---|---|
| KP.11.01.00.0 | No | No | Structural Biology | |

**Definition:** Includes Costs For Development And Support Of Doe National User Facilities For Scientists To Determine The Molecular Structure Of Important Biological Molecules, Such As Enzymes, Antibodies, Or Other Proteins. Computational Biology Research Combines Computer Science, Structural Biology, And Genome Research To Predict The Functions Of Biological Molecules.

| | | | | |
|---|---|---|---|---|
| KP.11.01.01.0 | No | Yes | Structural Biology | |

**Definition:** Includes Costs For Development And Support Of Doe National User Facilities For Scientists To Determine The Molecular Structure Of Enzymes, Antibodies, Or Other Important Biological Molecules. Computational Biology Research Combines Computer Science, Structural Biology, And Genome Research To Predict The Functions Of Biological Molecules.

| | | | | |
|---|---|---|---|---|
| KP.11.02.00.0 | No | No | Molecular And Cellular Biology | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs For Developing Fundamental Biological Information And Advanced Technologies To Address Departmental And National Goals In The Areas Of Biotechnology And Bioremediation, For Use In The Mitigaton Of Potential Health Effects Resulting From Energy Development, Energy Use, And Waste Cleanup, And For Developing Approaches To Integrate Information And Technologies Across Life Sciences Research Programs. | |
| KP.11.02.01.0 | No | Yes | Molecular Biology | |
| **Definition:** | | | Includes Costs For Developing Applications Of New Biotechnologies, Including Microbial Genome Research, To Address Departmental And National Goals In The Areas Of Biotechnology, Bioremediation, And For Use In The Mitigation Of Potential Health Effects Resulting From Energy Development, Energy Use, And Waste Cleanup. | |
| KP.11.02.02.0 | No | Yes | Cellular Biology | |
| **Definition:** | | | Includes Costs For Integrating Information And Technologies From Genome, Structural Biology, And Molecular Biology Research And With Human Health Research To Understand The Complex Relationships Between Genes, The Proteins They Encode, And The Biological Functions Of These Proteins. | |
| KP.11.03.00.0 | No | No | Human Genome | |
| **Definition:** | | | Includes Costs For Developing And Applying New Technologies And Resources To Map And Determine The Sequence Of Bases That Make Up The Dna Found In A Typical Human Cell, For Analyzing And Interpreting Dna Sequence Data, And For Studying The Ethical, Legal, And Social Implications Of The Genome Program (Elsi), Especially Issues Of Privacy, Commercialization, And Education. | |
| KP.11.03.01.0 | No | Yes | Genome | |
| **Definition:** | | | Includes Costs For Developing And Applying New Technologies And Resources To Map And Determine The Sequence Of Bases That Make Up The Dna Found In A Typical Human Cell, For Anlayzing And Interpreting Dna Sequence Data, And For Studying The Ethical, Legal, And Social Implications Of The Genome Program (Elsi), Especially Issues Of Privacy, Commercialization, And Education. | |
| KP.11.04.00.0 | No | No | Health Effects | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs For Conducting Research To Develop New Molecular-Based Tools For Health Surveillance, Biological Dosimetry, And Individual Susceptibility Determination To Understand And Charaterize The Risks To Human Health From Exposures To Low Levels Of Radiation And Chemicals Both At Home And At Work. An Emphasis Is Placed On Research That Utilizes The Unique Resources And Tools Developed In The Department'S Human Genome, Structural Biology, And Cellular And Molecular Biology Programs. | |
| KP.11.04.01.0 | No | Yes | Biological Research | |
| **Definition:** | | | Includes Costs For Conducting Research To Develop New Molecular-Based Tools For Health Surveillance, Biological Dosimetry, And Individual Susceptibility Determination To Understand And Characterize The Risks To Human Health From Exposures To Low Levels Of Radiation And Chemicals Both At Home And At Work. An Emphasis Is Placed On Research That Utilizes The Unique Resources And Tools Developed In The Department'S Human Genome, Structural Biology, And Cellular And Molecular Biology Programs. | |
| KP.11.04.02.0 | No | Yes | Radiological And Chemical Physics | |
| **Definition:** | | | Includes Costs For Research Into The Fundamental Physical And Chemical Processes That Govern The Interations Of Radiation And Chemical Species With Environmental And Biological Systems. This Includes Studies Into The Mechanisms By Which Energy-Related Materials Released In The Atmosphere React With Each Other And With Natural Environmental Constituents. Also Included Is Development Of Improved Theories That Describe The Biological Response To Chemcial Or Radiation Exposure. | |
| KP.12.00.00.0 | No | No | Environmental Processes | |
| **Definition:** | | | The Scope Of The Environmental Processes Program Encompasses The Carbon Cycle, Climate Modeling And Diagnostics, Atmospheric Sciences And Metereology, Ecosystem Responses, The Role Of The Ocean In Global Change, And Impacts On Resoures. The Role Of Clouds And Radiation In Climate Prediction Is A Particular Emphasis. | |
| KP.12.01.00.0 | No | No | Climate And Hydrology | |
| **Definition:** | | | Includes Costs To Support Both Experimental And Modeling Activities Necessary To Understand And Predict Climate And Its Implication And Role In A National Energy Policy. | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KP.12.01.01.0 | No | Yes | Modeling | |

**Definition:** Includes Costs To Develop The Fundamental Information Needed To Improve Required And Global Climate Models To Predict Climate Changes Due To Energy Use.

| | | | | |
|---|---|---|---|---|
| KP.12.01.02.0 | No | Yes | Computer Hardware, Advanced Mathematics And Model Physics (Chammp) | |

**Definition:** Includes Costs To Accelerate And Improve Predictions Of The Future Response Of Global And Regional Climates To The Increasing Atmospheric Concentrations Of Carbon Dioxide And Other Greenhouse Gases.

| | | | | |
|---|---|---|---|---|
| KP.12.01.03.0 | No | Yes | Atmospheric Radiation Measurement (Arm) | |

**Definition:** Includes Costs To Describe Quantitatively The Radiation Balance From The Surface To The Top Of The Atmosphere And Determine The Atmospheric Characteristics Responsible For This Balance, To Improve The Parameterization Of The Formation And Evolution Of Clouds In Climate Models, To Create An Experimental Testbed For Testing Process Models Used In General Circulation Models, And To Support Satellite Ground Truth Measurements.

| | | | | |
|---|---|---|---|---|
| KP.12.01.04.0 | No | Yes | Unmanned Aerial Vehicles (Uav) Research | |

**Definition:** Includes Costs To Operate, Instrument And Integrate Payloads For Uavs And To Provide A Limited Science Team For Critique, Data Analysis And Mission Guidance. Uavs Provide Information On The Critical Dynamics And Phenomena Between The Top Of The Atmosphere And The Ground.

| | | | | |
|---|---|---|---|---|
| KP.12.02.00.0 | No | No | Atmospheric Chemistry And Carbon Cycle | |

**Definition:** Includes Costs Associated With Understanding Chemical Processes In The Earth'S Atmosphere And Research To Predict Atmospheric Carbon Dioxide Responses To Terrestrial And Oceanic Processes.

| | | | | |
|---|---|---|---|---|
| KP.12.02.01.0 | No | Yes | Atmospheric Science | |

**Definition:** Includes Costs For Research To Develop An Understanding Of Meteorological, Chemical And Physical Processes, That Influence The Atmospheric Transport, Transformation, And Fate Of Gaseous And Particulate Species Emitted Into The Atmosphere. The Scope Of Effort Includes Research Directed Toward Improved Models And Technique For Describing The Atmospheric Transport And Transformation Of Energy-Related Materials.

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KP.12.02.02.0 | No | Yes | Terrestrial Carbon Processes | |
| **Definition:** | Includes Costs For Research On The Terrestrial Components Of The Global Carbon Cycle, Especially For Evaluating Terrestrial Sources And Sinks For Co2. | | | |
| KP.12.02.03.0 | No | Yes | Oceans Sciences | |
| **Definition:** | Includes Costs To Support Key Questions As To The Role Of Oceans And Marine Processes In Response To Changing Carbon Dioxide Concentrations. | | | |
| KP.12.03.00.0 | No | No | Ecological Processes | |
| **Definition:** | Includes Costs For Research Addressing Potential Ecological Impacts Of Global Climate Change. | | | |
| KP.12.03.01.0 | No | Yes | Ecosystem Functioning And Response | |
| **Definition:** | Includes Costs For Research On Ecosystem Structure, Population Dynamics, And Physiology To Understand The Resiliency Of Populations Exposed To Natural And Artificially Induced Stresses. Also Research Is Carried Out On Theoretical Approaches For Scaling Of Ecosystems Based On Mathematical And Physical Considerations. | | | |
| KP.12.03.02.0 | No | Yes | Vegetation | |
| **Definition:** | Includes Costs For Experimental Determination Of Effects Of Increased Atmospheric Carbon Dioxide On Vegetation Growth And Carbon Storage By Ecosystems. | | | |
| KP.12.04.00.0 | No | No | Human Interactions | |
| **Definition:** | The Program Supports Assessment, Economics Research, Collection And Distribution Of A Wide Range Of Global Change Data, And Educational Activities. | | | |
| KP.12.04.01.0 | No | Yes | Information And Integration | |
| **Definition:** | Includes Costs To Support A Scientific Interface Through Which Technical Information Can Be Obtained, Evaluated, Quality-Assured, And Distributed; The Exchange Of Data Among Scientists And Between Scientists And Policy Makers Can Be Promoted And Facilitated; And High Quality Analyses Of Complex Data Can Be Performed To Synthesize Information Used In Evaluating Environmental Issues. | | | |

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KP.12.04.02.0 | No | Yes | Integrated Assessment | |

**Definition:** Includes Costs To Improve The Ability Of Decision Makers To Evaluate The Benefits And Costs, Including Non-Monetary Values, Of Actions To Mitigate Or Adapt To Global Climate Change. This Research Granting Program Supports The Development Of Integrated (End-To-End) Assessment Of Global Climate Change.

| | | | |
|---|---|---|---|
| KP.12.04.03.0 | No | Yes | Education |

**Definition:** Includes Costs To Strengthen The Human Resource Base In Science And Technology And To Provide Highly Trained And Educated Individuals To Advance The Cross-Disciplinary Science Of Global Change With Emphasis On The Award Of Competitive Postdoctoral And Graduate-Level Fellowships For Training The Next Generation Of Scientists With The Interdisciplinary Skills Necessary For Conducting Global Change Research.

| | | | |
|---|---|---|---|
| KP.13.00.00.0 | No | No | Environmental Remediation |

**Definition:** The Program Develops Information On The Physical, Chemical, And Biological Processes That Cycle And Transport Energy Related Material, Particularly Contaminates, Through Earth'S Surface And Subsurface. Emphasis Is Put On Development Of A Strong Scientific Basis For Understanding And Implementing The Appropriate And Efficient Use Of Bioremediation, Particularly At The Department'S Sites.

| | | | |
|---|---|---|---|
| KP.13.01.00.0 | No | No | Terrestrial Transport |

**Definition:** The Program Develops Information On The Physical, Chemical, And Biological Processes That Cycle And Transport Energy-Related Material, Particularly Contaminates, Through Earth'S Surface And Subsurface. Emphasis Is Put On Development Of A Strong Scientific Basis For Understanding And Implementing The Appropriate And Efficient Use Of Bioremediation, Particularly At The Department'S Sites.

| | | | |
|---|---|---|---|
| KP.13.01.01.0 | No | Yes | Bioremediation Research |

**Definition:** To Develop An Understanding Of The Biological, Physical, Chemical, And Geological Processes, And The Interplay Of These Processes That Will Enable The Reliable Use Of Micro-Organisms To Degrade And Sequester Contaminants That Have Been Introduced Into The Earth'S Surface.

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KP.13.01.02.0 | No | Yes | Clean Up Research | |
| **Definition:** | To Develop An Understanding Of The Physical, Chemical, And Geological Processes And Interactions Between Energy-Related Contaminant, Particularly Those Produced During Nuclear Weapons Material Processing And Production. | | | |
| KP.13.01.03.0 | No | Yes | Facility Operations | |
| **Definition:** | Support For Facilities Operations At User Facilities. | | | |
| KP.13.01.04.0 | No | Yes | General Purpose Equipment | |
| **Definition:** | | | | |
| KP.13.01.05.0 | No | Yes | Waste Management | |
| **Definition:** | Includes costs for activities connected with the minimization,treatment, packaging, storage, and disposal of all newlygenerated radioactive, hazardous or mixed wastes generated asa result of ongoing operations at selected facilities. | | | |
| KP.14.00.00.0 | No | No | Medical Applications And Measurement Science | |
| **Definition:** | Includes Costs For Medical And Biomedical Applications Of Energy Technologies, Including Efforts To Capitalize On Unique Properties Of Both Stable And Radioactive Isotopes As Sensitive Probes To Detect Subtle Pathological Changes In Man That Lead To Important Diseases In Human Populations, And Includes Costs For Research In Analytical Chemistry And Instrumentation In Support Of The Life Sciences And Environmental Research In The Ber Program. | | | |
| KP.14.01.00.0 | No | No | Medical Applications | |
| **Definition:** | Includes Costs For Research On Production, Separation, And Purification Of Radioisotopes For Medical, Biomedical, Agricultural, Safety, And Industrial Applications; Research To Develop New Radiopharmaceuticals And To Conduct Preclinical Biomedical Studies On New Compounds; Research To Discover, Develop And Improve New Technology And Procedures For Imaging And Other Diagnostic And Research Procedures; Research To Conduct In Vivo Testing Of New Radiopharmaceuticals In Animals And, In Selected Cases, Humans; Research To Apply Particle Beams And Radiation Fields For The Treatment Of Inoperable Disorders In Humans, And For The Diagnosis And Study Of Human Diseases. | | | |
| KP.14.01.01.0 | No | Yes | Radioisotope Development | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs For Process, Targetry And Target Chemistry Research To Develop Medically Ueful Accelerator, Reactor And Generator Produced Radioisotopes. | |
| KP.14.01.02.0 | No | Yes | Radiopharmaceuticals | |
| **Definition:** | | | Includes Costs For Design, Synthesis And Radiolabeling Chemistry Research To Prepare Radioactive Compounds For Biological Evaluations And Development As Potential Radiopharmaceutical Agents For Diagnosis And Therapy. | |
| KP.14.01.03.0 | No | Yes | Instrumentation | |
| **Definition:** | | | Includes Costs For Development Of New And Improved Medical Technologies For Non-Invasive, High Resolution And Quantitative Studies Of Both Normal And Abnormal Physiology And Metabolic Functioning At Cellular And Subcellular Levels. | |
| KP.14.01.04.0 | No | Yes | Clinical Feasibility | |
| **Definition:** | | | Includes Costs For Research To Assess The Clinical Potential For Human Use And Technology Transfer Of Nuclear Medicine Technologies With Promising Preliminary Biological Data. | |
| KP.14.01.05.0 | No | Yes | Boron Neutron Capture Therapy | |
| **Definition:** | | | Includes Costs For Preclinical Technological Development, Including Neutron Sources, Boron-Labeled Compounds, Radiation Dosimetry And Animal Studies, As Well As Human Clinical Trials To Bring Bnct Into Medical Practice. | |
| KP.14.01.06.0 | No | Yes | Molecular Nuclear Medicine | |
| **Definition:** | | | Includes Costs To Design And Develop Molecular Biology And Biotechnology Poised Nuclear Medicine Probes For Targeting Proteins Of Cellular Function And Growth In Normal And Disease States. | |
| KP.14.01.07.0 | No | Yes | Congressionally Directed Projects | |
| **Definition:** | | | Includes Activities Directed By Congress. | |
| KP.14.02.00.0 | No | No | Measurement Science | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs For Research Into New Instrumentation Concepts And Improved Measurement Systems Required To Address Health And Environmental Concerns. Research Covers A Broad Scope Of Activities Including Basic Research In Instrumentation Science, Development Or Advanced Technologies, Construction, And Evaluation Of Special Purpose Systems Offering Significant Improvements In The Analytical Chemistry Capabilities Available For The Ber Programs In The Evironmental An Life Sciences. | |
| KP.14.02.01.0 | No | Yes | Measurement Science | |
| **Definition:** | | | Includes Costs For Research Into New Instrumentation Concepts And Improved Measurement Systems Required To Address Health And Environmental Concerns. Research Covers A Broad Scope Of Activities Including Basic Research In Instrumentation Science, Development Or Advanced Technologies, Construction, And Evaluation Of Special Purpose Systems Offering Significant Improvements In The Analytical Chemistry Capabilities Available For The Ber Programs In The Environmental And Life Sciences. | |
| KP.81.00.00.0 | No | No | Change In Inventories | |
| **Definition:** | | | Includes The Change In Inventories Cost Balances. | |
| KP.81.01.00.0 | No | Yes | Common Use Stores | |
| **Definition:** | | | Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap. | |
| KP.81.02.00.0 | No | Yes | Other Special Materials | |
| **Definition:** | | | Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller. | |

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KP.81.03.00.0 | No | Yes | Change In Collateral Funds And Other Deposits | |
| **Definition:** | Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits. | | | |
| KP.81.04.00.0 | No | No | Isotopes | |
| **Definition:** | Includes The Changes In Inventory Cost Balances For Radioisotopes And Enriched Stable Isotopes For Sale In Catalogs From Doe Contractors. | | | |
| KP.81.04.01.0 | No | Yes | Radioactive Isotopes | |
| **Definition:** | Includes The Change In Inventory Cost Balances For Radioisotopes. | | | |
| KP.81.04.02.0 | No | Yes | Stable Isotopes | |
| **Definition:** | Includes The Change In Inventory Cost Balances For Enriched Stable Isotopes. | | | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KS.00.00.00.0 | No | No | Superconducting Super Collider (Ssc) | |
| **Definition:** | Includes All Costs Incurred For Experimental And Theoretical Research, And For The R&D Necessary To Develop Improved And New Technology, Techniques And Concepts For The Accelerator And Experimental Devices, For General Laboratory Operating Expenses And For Doe Management Of The Ssc. These Costs Include Items Such As: Salaries And Wages, Applicable Overhead, Electric Power And Utilities, Travel, Supplies And Materials, Maintenance And Repairs. | | | |
| KS.01.00.00.0 | Yes | No | Research, Development And Operations | |
| **Definition:** | Includes All Costs Incurred With Federal Funds, Associated With The Ssc Experimental And Theoretical Research Program And Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base Required For Support Of The Superconducting Super Collider. | | | |
| KS.01.01.00.0 | No | Yes | Accelerator And Experimental Facilities Research And Development | |
| **Definition:** | Includes All Federal Operating Costs Related To Research And Development On New Accelerator Principles, Concepts, Technology And Operating Techniques; And Research And Development On New Concepts, Technology And Techniques For Instrumentation For Detecting, Identifying, Measuring And Analyzing The Characteristics Of Particle Interactions. | | | |
| KS.01.81.00.0 | No | No | Changes In Inventories | |
| **Definition:** | Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use. | | | |
| KS.01.81.01.0 | No | Yes | Special Process Spares | |
| **Definition:** | Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc. | | | |
| KS.01.81.02.0 | No | Yes | Common Use Stores | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metal And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap. | |
| KS.01.81.03.0 | No | Yes | Other Special Materials | |
| **Definition:** | | | Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller. | |
| KS.01.81.04.0 | No | Yes | Change In Collateral Funds And Other Deposits | |
| **Definition:** | | | Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits, | |
| KS.02.00.00.0 | Yes | Yes | Superconducting Super Collider Laboratory Operations | |
| **Definition:** | | | Includes All Laboratory Operating Costs Not Directly Related To The Project Which Are Outside Of The Total Project Cost. Includes The Operating Costs Incurred For The Operation Of The Accelerators Including External Beam Systems, Primary Beam Target Stations, Secondary Beam Lines And Experimental Facilities, As Well As Support Facilities And Services, Including Laboratory Facilities And Services For Users. | |
| KS.03.00.00.0 | Yes | No | Funds From Non-Federal Sources | |
| **Definition:** | | | Includes All Costs Associated With Activities Conducted With Funds From Non-Federal Sources (I.E. Cooperative Agreements, Gifts, And Bequests) Including Agreements Between The United States Government And Foreign Governments And Institutions, And Between The United States Government And The State And Local Government. | |

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KS.03.01.00.0 | No | Yes | Texas | |
| **Definition:** | | | | |
| KS.03.02.00.0 | No | Yes | Foreign | |
| **Definition:** | | | | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KT0000000 - KT9999999, University and Science Education**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KT.00.00.00.0 | No | No | University And Science Education | |

**Definition:** Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities.

| | | | | |
|---|---|---|---|---|
| KT.05.00.00.0 | Yes | Yes | University Research Instrumentation | |

**Definition:** Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progresss In Advance Energy Related Scientific And Technical Research.

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KV.00.00.00.0 | No | No | University And Science Education | |
| **Definition:** | Includes Costs Incurred For Office Of Energy Research Efforts (Under 89X0243) To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance And Energy-Related Manpower Supply And Demand Studies. | | | |
| KV.01.00.00.0 | Yes | No | Laboratory Cooperative Science Education Centers | |
| **Definition:** | Includes Costs Incurred For Precollege Science Students And Teachers And For University Faculty, Graduate, And Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories. Also Included Is The High School Science Student Honors Research, Science Teacher Research Associate Appointments, Undergraduate Science Semester Programs, And Precollege And University Level Faculty/Student Team Research At Doe Laboratories And Collaborative Efforts With The Public And Private Sectors. | | | |
| KV.01.01.00.0 | No | No | Laboratory Cooperative Science Education Centers | |
| **Definition:** | | | | |
| KV.01.01.01.0 | No | No | Precollege Programs | |
| **Definition:** | Includes All Costs Incurred For Precollege Science Student And Teacher Activities. | | | |
| KV.01.01.01.1 | No | Yes | Teacher Research Associates Program | |
| **Definition:** | Includes All Costs Incurred For The Precollege Teacher Research Associates Program. | | | |
| KV.01.01.01.2 | No | Yes | Teacher Institute Programs | |
| **Definition:** | Includes All Costs Incurred For Precollege Teacher Institute Programs. | | | |
| KV.01.01.01.3 | No | Yes | High School Science Student Honors Program | |
| **Definition:** | Includes All Costs Incurred For The High School Science Student Honors Program. | | | |
| KV.01.01.01.4 | No | Yes | Mathematics Science Education Program | |
| **Definition:** | Includes All Costs Incurred For The Precollege Mathematics Science Education Program. | | | |

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KV.01.01.01.5 | No | Yes | Apprenticeships | |
| **Definition:** | Includes All Costs Incurred For Precollege Apprenticeships. | | | |
| KV.01.01.01.6 | No | Yes | Evaluation | |
| **Definition:** | Includes All Costs Incurred For Precollege Program Evaluations. | | | |
| KV.01.01.01.7 | No | Yes | Laboratory Partnerships | |
| **Definition:** | Includes All Costs Incurred For Precollege Laboratory Partnerships. | | | |
| KV.01.01.01.8 | No | Yes | Laboratory Coop Programs | |
| **Definition:** | Includes All Costs Incurred For Precollege Laboratory Programs. | | | |
| KV.01.01.01.9 | No | Yes | Grants/Other | |
| **Definition:** | Includes All Costs Incurred For Precollege Lab Coop Grants And Related Items. | | | |
| KV.01.01.02.0 | No | No | Undergraduate | |
| **Definition:** | Includes All Costs Incurred For Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories. | | | |
| KV.01.01.02.1 | No | Yes | Science And Engineering Research Semester | |
| **Definition:** | Includes All Costs Incurred For The Undergraduate Science And Engineering Research Semester Program. | | | |
| KV.01.01.02.2 | No | Yes | Minority Access To Energy Research Careers | |
| **Definition:** | Includes All Costs Incurred For Undergraduate Minority Access To Energy Research Careers. | | | |
| KV.01.01.02.3 | No | Yes | Laboratory Cooperative Appointments | |
| **Definition:** | Includes All Costs Incurred For Undergraduate Laboratory Cooperative Appointments. | | | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KV.01.01.02.4 | No | Yes | Evaluation | |
| **Definition:** | Includes Costs Incurred For Lab Coop Related Undergraduate Evaluations. | | | |
| KV.01.01.02.5 | No | Yes | Grants/Other | |
| **Definition:** | Includes Costs Incurred For Lab Coop Undergraduate Grants And Related Items. | | | |
| KV.01.01.03.0 | No | No | Graduate Students | |
| **Definition:** | Includes All Costs Incurred For Lab Coop Graduate Student Activities. | | | |
| KV.01.01.03.1 | No | Yes | Laboratory Cooperative Appointments | |
| **Definition:** | Includes All Costs Incurred For Graduate Lab Coop Appointments. | | | |
| KV.01.01.03.2 | No | Yes | Evaluation | |
| **Definition:** | Includes All Costs Incurred For Lab Coop Graduate Evaluations. | | | |
| KV.01.01.03.3 | No | Yes | Grants/Other | |
| **Definition:** | Includes All Costs Incurred For Lab Coop Graduate Grants And Related Items. | | | |
| KV.01.01.04.0 | No | No | Public Understanding Of Science | |
| **Definition:** | Includes All Costs Incurred For Lab Coop Activities Related To The Public'S Understanding Of Science. | | | |
| KV.01.01.04.1 | No | Yes | New Explorers | |
| **Definition:** | Includes All Costs Incurred For The New Explorers Program. | | | |
| KV.01.01.04.2 | No | Yes | Grants/Other | |
| **Definition:** | Includes All Costs Incurred For Lab Coop Grants And Related Items Concerned With The Public Understanding Of Science Activities. | | | |
| KV.02.00.00.0 | Yes | No | University Programs | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs Incurred For Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. Also Includes Scientific And Technical Manpower Development Efforts And The Maintenance Of A Strong Research And Manpower Development Base In Nuclear Science And Engineering And Efforts To Provide Math And Science Enrichment Activities For Underrepresented Minorities. | |
| KV.02.01.00.0 | No | No | University Programs | |
| **Definition:** | | | | |
| KV.02.01.01.0 | No | No | Precollege | |
| **Definition:** | | | Includes All Costs Incurred For Precollege Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. | |
| KV.02.01.01.1 | No | Yes | Prefreshmen Enrichment Program | |
| **Definition:** | | | Includes All Costs Incurred For The Prefreshmen Enrichment Program. | |
| KV.02.01.01.2 | No | Yes | Minority Alliances | |
| **Definition:** | | | Includes All Costs Incurred For Precollege Minority Alliances. | |
| KV.02.01.01.3 | No | Yes | Grants/Other | |
| **Definition:** | | | Includes All Costs Incurred For Precollege Grants And Related Items. | |
| KV.02.01.02.0 | No | No | Undergraduate | |
| **Definition:** | | | Includes All Costs Incurred For Undergraduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. | |
| KV.02.01.02.1 | No | Yes | Preservice Teacher Enhancement Program | |
| **Definition:** | | | Includes All Costs Incurred For The Preservice Teacher Enhancement Program. | |
| KV.02.01.02.2 | No | Yes | Minority Alliances/Student Programs | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Incurred For Undergraduate Minority Alliances/Student Programs Where Universities And Colleges Are The Principal Performers. | |
| KV.02.01.02.3 | No | Yes | Grants/Other | |
| **Definition:** | | | Includes All Costs Incurred For Undergraduate Grants And Related Items Where Universities And Colleges Are The Principal Performers. | |
| KV.02.01.03.0 | No | No | Graduate | |
| **Definition:** | | | Includes All Costs Incurred For Graduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. | |
| KV.02.01.03.1 | No | Yes | Postdoctoral Program | |
| **Definition:** | | | Includes All Costs Incurred For The Postdoctoral Program. | |
| KV.02.01.03.2 | No | Yes | Minority Alliances | |
| **Definition:** | | | Includes All Costs Incurred For Minority Alliances Where Universities And Colleges Are The Principal Performers. | |
| KV.02.01.03.3 | No | Yes | Grants/Other | |
| **Definition:** | | | Includes All Costs Related To University Program Undergraduate Grants And Related Items. | |
| KV.02.01.04.0 | No | No | Public Understanding Of Science | |
| **Definition:** | | | Includes All Costs Incurred For Activities Related To Public Understanding Of Science Where Universities And Colleges Are The Principal Performers. | |
| KV.02.01.04.1 | No | Yes | Museum Grants | |
| **Definition:** | | | Includes All Costs Incurred For Museum Grants. | |
| KV.02.01.04.2 | No | Yes | Museum Outreach | |
| **Definition:** | | | Includes All Costs Incurred In Relation To The Museum Outreach Program. | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KV.02.01.04.3 | No | Yes | Grants/Other | |
| **Definition:** | Includes All Costs Incurred For Grants Related To The Public Understanding Of Science Activities And Other Related Items. | | | |
| KV.02.01.05.0 | No | Yes | Nuclear Engineering Education Program | |
| **Definition:** | Includes All Costs Incurred For The Nuclear Engineering Education Program. | | | |
| KV.02.01.06.0 | No | Yes | Experimental Program To Stimulate Competitive Research | |
| **Definition:** | Includes All Costs Incurred For The Experimental Program To Stimulate Competitive Research (Epscor). | | | |
| KV.02.01.07.0 | No | Yes | Manpower Assessment | |
| **Definition:** | Includes All Costs Incurred For The Manpower Assessment Activities. | | | |
| KV.03.00.00.0 | Yes | Yes | Reactor Fuel Assistance | |
| **Definition:** | Includes Costs Incurred For The Fabrication And Shipping Of Nuclear Fuel For University-Based Research/Training Reactors, Conversion Of University Reactors To Low Enriched Uranium Fuel, University Reactor Sharing Grants, And Program Needs For Uranium Enrichment. | | | |
| KV.04.00.00.0 | Yes | Yes | University Research Instrumentation | |
| **Definition:** | Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progress In Advanced Energy Related Scientific And Technical Research. | | | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KX.00.00.00.0 | No | No | Office Of Science - Program Direction | |
| **Definition:** | Includes all costs and obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy and Nuclear Physics; Biological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Sciences; Resource Management; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Planning and Analysis relating to personal services, benefits, travel, contractual services, working capital fund and science education programs. | | | |
| KX.01.00.00.0 | Yes | No | Science Program Direction | |
| **Definition:** | Includes all costs and obligations incurred in the Office of Science relating to personal services, benefits, travel, contractual services, and working capital fund. | | | |
| KX.01.01.00.0 | No | No | Office Of Science | |
| **Definition:** | Includes all costs and obligations incurred in the Office Of Science relating to personal services, benefits, contractual services, and travel. | | | |
| KX.01.01.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe'S Accounting Practices And Procedures Handbook. | | | |
| KX.01.01.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| KX.01.01.11.2 | No | Yes | All Other Than Full-Time Salaries | |
| **Definition:** | Includes All Other Personal Services Except Full-Time Permanent Base Salaries. | | | |
| KX.01.01.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees Suggestions And Efficiency. | | | |
| KX.01.01.12.0 | No | No | Personnel Benefits | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | |
| KX.01.01.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses. | |
| KX.01.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees. | |
| KX.01.01.13.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | | | Includes Serverance Pay And Buyouts For Former Employees. | |
| KX.01.01.20.0 | No | No | Contractual Services | |
| **Definition:** | | | Includes All Contractual Services Such As Transportation Of Things, Training, Services Performed By Other Agencies, And Other Costs Of Services Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. | |
| KX.01.01.20.1 | No | Yes | Training | |
| **Definition:** | | | Includes costs of employee training not covered under Working Capital Fund. | |
| KX.01.01.20.2 | No | Yes | Administrative Services | |
| **Definition:** | | | Includes all costs associated with management support services for day-to-day opertions; i.e., mailroom, travel, clerical, records storage, Small Business Innovation Research, etc. | |
| KX.01.01.20.3 | No | Yes | Technical Support | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all costs associated with technical support services; i.e., environment, safety and health; information technology; security and cyber security assistance provided to SC headquarters; etc. | |
| KX.01.01.20.4 | No | Yes | Other Goods and Services | |
| **Definition:** | | | Includes all contractual services and goods acquired that are not specifically identified above. | |
| KX.01.01.21.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons. | |
| KX.01.01.21.1 | No | Yes | Travel Subject To Travel Regulations | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons (Including Family Travel Expenses During Permanant Change Of Station), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable To Doe. Specifically Includes Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. | |
| KX.01.02.00.0 | No | No | Goods And Services Provided Through Working Capital Fund (Wcf) | |
| **Definition:** | | | | |
| KX.01.02.14.0 | No | Yes | Payroll And Other Personnel Costs | |
| **Definition:** | | | | |
| KX.01.02.15.0 | No | Yes | Payroll Processing (To Be Performed By Non-Federal Contractor And/Or Other Federal Agency) | |
| **Definition:** | | | | |
| KX.01.02.16.0 | No | Yes | CHRIS | |

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System. | | | |
| KX.01.02.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| KX.01.02.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| KX.01.02.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| KX.01.02.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| KX.01.02.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| KX.01.02.24.5 | No | Yes | Building Rental, Operations, And Maintenance | |
| **Definition:** | | | | |
| KX.01.02.34.0 | No | No | Information Management Systems And Operations | |
| **Definition:** | | | | |
| KX.01.02.34.1 | No | Yes | Telecommunication | |
| **Definition:** | | | | |
| KX.01.02.34.2 | No | Yes | Office Automation Equipment And Support | |
| **Definition:** | | | | |

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KX.01.02.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| KX.01.02.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| KX.01.02.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| KX.01.02.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | | | | |
| KX.01.02.52.0 | No | Yes | Executive Information System (Wcf) | |
| **Definition:** | | | | |
| KX.01.02.53.0 | No | Yes | On Line Learning | |
| **Definition:** | Includes all assessments made under the Working Capital Fund for on-line training goods and services. | | | |
| KX.01.02.54.0 | No | Yes | Personnel And Training Services | |
| **Definition:** | | | | |
| KX.01.02.55.0 | No | Yes | Project Management Career Development Program (PMCDP) | |
| **Definition:** | Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers. | | | |
| KX.01.02.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | | | | |
| KX.01.06.00.0 | No | No | Corporate R&D Portfolio Management Environment | |

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | The Corporate R&D Portfolio Management Environment is the technology infrastructure, information integration methodologies and process enhancements that will enable tracking of research projects, information sharing across programs and snapshots of the Department's R&D. | |
| KX.01.06.11.0 | No | No | Personal Services | |
| **Definition:** | | | Includes Personnel Compensation as defined in DOE's Accounting Practices and Procedures Handbook | |
| KX.01.06.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | Includes all base salary funding | |
| KX.01.06.11.2 | No | Yes | All Other Than Full-Time Salaries | |
| **Definition:** | | | Includes all other personal services except full-time permanent base salaries | |
| KX.01.06.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | | | Includes incentive cash awards for employees suggestions and special act awards | |
| KX.01.06.12.0 | No | No | Personnel Benefits | |
| **Definition:** | | | Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such | |
| KX.01.06.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | | | Includes reimbursement for subsistence and temporary quarters expenses, real estate costs and associated miscellaneous related moving expenses | |
| KX.01.06.12.3 | No | Yes | All Other Personnel Benefits | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employee Compensation Fund, and DOE's share of social security taxes. Also includes, allowance for cost of living outside the continental U.S., and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for personnel on reimbursable detail to DOE; and payments by DOE to civilian employees. | |
| KX.01.06.13.0 | No | Yes | Benefits for Former Personnel | |
| **Definition:** | | | Benefits for Former Personnel | |
| KX.01.06.20.0 | No | No | Contractual Services | |
| **Definition:** | | | Includes all contractual services such as transportation of things, training, services performed by other agencies, and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered | |
| KX.01.06.20.1 | No | Yes | Training | |
| **Definition:** | | | Includes costs of employee's training not covered under the Working Capital Fund | |
| KX.01.06.20.2 | No | Yes | Administrative Services | |
| **Definition:** | | | Includes all costs associated with management support services for day to day operations, i.e., clerical support, records storage, etc. | |
| KX.01.06.20.3 | No | Yes | Technical Support | |
| **Definition:** | | | Includes all costs associated with technical support services, i.e., systems/infrastructure design, integration, maintenance, security, cyber security, etc. | |
| KX.01.06.20.4 | No | Yes | Other Goods and Services | |
| **Definition:** | | | Includes all contractual services and goods acquired that are not specifically identified above | |
| KX.01.06.21.0 | No | No | Travel and Transportation of Persons | |
| **Definition:** | | | Includes all costs of travel and transportation of all persons | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KX.01.06.21.1 | No | Yes | Travel Subject to Travel Regulations | |
| **Definition:** | Includes all costs of travel and transportation of all persons, (including all family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with Federal travel regulations, which are subject to charge to DOE | | | |
| KX.01.07.00.0 | No | No | Corporate R&D PME - Goods and Services Provided through Working Capital Fund (WCF) | |
| **Definition:** | | | | |
| KX.01.07.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| KX.01.07.24.5 | No | Yes | Building Rental, Operations, and Maintenance | |
| **Definition:** | Includes all office space acquired outside of SC. | | | |
| KX.03.00.00.0 | Yes | No | Field Operations Activities - Science Program Direction | |
| **Definition:** | | | | |
| KX.03.10.00.0 | No | No | Field Operations Program Direction | |
| **Definition:** | Includes All Costs Incurred For The Four Multi Program Operations Offices Relating To Personnel, General Management, Executive Direction, General Supervision Of Programmatic And Laboratory Operations, Fiduciary And Regulatory Compliance, Contract And Grant Administration And Negotiation, And Supportive Infrastructure And Administrative Activities. Contractor Services Provided In Support Of These Areas Should Be Directly Charged To This Program. Such Costs Include, But Are Not Limited To: Building Maintenance And Infrastructure, Janitorial Services, Office Supplies, Printing And Reproduction, Telecommunication, Mail Distribution, And Information Systems. Other Costs That Should Be Charged Include The Acquisition Of Supplies And Materials, And Capital Equipment Not Related To Construction. | | | |
| KX.03.10.11.0 | No | No | Personal Services | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5. Specifically Includes All Other Personnel Services Including Full Time Permanent And Other Than Full Time Permanent Base Salaries And Awards For Employees Suggestions And Efficiency. | |
| KX.03.10.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| KX.03.10.11.2 | No | Yes | All Other Than Full Time Permanent Salaries | |
| **Definition:** | | | Includes All Other Personal Services Except Full Time Permanent Base Salaries. | |
| KX.03.10.11.3 | No | Yes | Employee Incentive, Ses Rank, And Performance Awards | |
| **Definition:** | | | Includes Cash Awards For Employee Suggestions, Efficiency, Merit Performance, And Ses Bonuses. | |
| KX.03.10.12.0 | No | No | Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also, Includes Allowances Paid To Doe Employee Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations, Chapter 2 And Doe 1500, Chapter Vi. | |
| KX.03.10.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expense Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). Includes Transportation Costs Of Household Goods Related To Permanent Change Of Station (Pcs) Travel. | |
| KX.03.10.12.3 | No | Yes | All Other Personnel Benefits | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | |
| KX.03.10.12.4 | No | Yes | Workmen'S Compensation | |
| **Definition:** | | | | |
| KX.03.10.13.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | | | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | |
| KX.03.10.20.0 | No | No | Contractual Services And Supplies | |
| **Definition:** | | | Includes All Costs Of Contractual And Other Services, Materials, And Supplies As Detailed Below. | |
| KX.03.10.20.1 | No | Yes | Training | |
| **Definition:** | | | Includes costs of employee training not covered under Working Capital Fund. | |
| KX.03.10.20.2 | No | Yes | Building Infrastructure, Operations, And Maintenance | |
| **Definition:** | | | Includes The Following Costs: Building And Space Rental; Utility Services Such As Gas, Electricity, Water, Heat, Etc; Preventative Maintenance And Repair Of Electrical, Mechanical, And Structural Systems; Parking; Food Services; Architectural And Engineering Services That Are Not Earmarked For Use With Designated Resources; Trash Removal; Pest Control; Landscaping; Snow Removal; Rental Of Post Office Boxes; And Lump-Sum Payment To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post), Etc. | |
| KX.03.10.20.3 | No | Yes | Telecommunications And Information Management Systems | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes The Telecommunication Infrastructure And Office Automation Costs Associated With: Message Transmission From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio; Installation And Rental Of Telecommunication Equipment; Tie-Lines Leases; Switchboard, Service And Toll Charges, Etc.; Contractual Message Services; Networks, Installed Processing Equipment, And Technical Support; Voicemail, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards, Etc.; Computer Desktop Installation, Repair, Upgrades, And Configurations: Cpu, Monitor, Keyboard, & Printers; Local And Wide Area Network Connectivity Maintenance, Design And Support; Computer Technical Assistance And Staffed User Centers; Software And Hardware Acquisitions Unless Earmarked To Be Acquired From Specified Resources; Computer Classified Contamination Recovery, And Virus Investigation And Control, Etc. | |
| KX.03.10.20.4 | No | Yes | Printing And Reproduction | |
| **Definition:** | | | Includes Costs Associated With The Ownership, Use, Management, And Maintenance Of Photocopy Or Reproduction Equipment, Generation And Distribution Of Printed Material, Rental Of Copy And Graphic Equipment, And Acquisition And Relocation Of New &/Or Replacement Copiers. It Also Includes Production Costs And The Related Composition And Binding Operations Performed By The Government Prininting Office And Other Agenices Or Units Of Doe On A Reimbursable Basis By Commercial Printers. | |
| KX.03.10.20.6 | No | Yes | Other Services | |
| **Definition:** | | | Includes Costs For Contractual Services Not Otherwise Classified. | |
| KX.03.10.20.7 | No | Yes | Supplies And Materials | |
| **Definition:** | | | Includes All Costs Incurred For Materials; Office Equipment, Furniture, And Furnishings; Surplus And Capital Equipment Not Related To Construction. | |
| KX.03.10.20.9 | No | Yes | Administrative Services | |
| **Definition:** | | | Includes all costs associated with management support services day-to-day operations; i.e., mailroom, travel, clerical, records storage, data processing, etc. | |
| KX.03.10.21.0 | No | No | Travel And Transportation Of Persons | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commerical Transportation Charges, Rental Or Charter From Commerical Sources Of Passenger-Carrying Motor Vechiles, Trains, Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vechiles And Related Charges Which Are Specifically Authorized And Taxi Fares Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. | |
| KX.03.10.21.1 | No | Yes | Travel Subject To Travel Regulations | |
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formally Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vehicles; And (C) Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls, Streetcar And Taxi Fares, Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Permanent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorizaton (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| KX.03.10.21.2 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| KX.03.10.21.3 | No | Yes | Other Costs For Transportation Of Persons | |
| **Definition:** | | | Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees Around The Official Station Of Such Employees. | |
| KX.03.10.40.0 | No | Yes | Training | |
| **Definition:** | | | Includes Costs Incurred For Training Courses Provided To Doe Employees By Federal Government And Private Sector Vendors. | |
| KX.03.20.00.0 | No | No | Safeguards and Security - Program Direction | |
| **Definition:** | | | Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses. | |
| KX.03.20.10.0 | No | Yes | Safeguards and Security Activities in the SC Field Complex | |
| **Definition:** | | | Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses. | |
| KX.03.20.11.0 | No | No | Personal Services | |
| **Definition:** | | | Includes personnel compensation as defined in DOE's Accounting Practices and Procedures Handbook. | |
| KX.03.20.11.1 | No | Yes | Full-Time Permanent - Base Salaries | |
| **Definition:** | | | Includes personal services for full-time permanent base salaries. | |
| KX.03.20.11.2 | No | Yes | All Other Than Full-Time Salaries | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all other personal services except full-time permanent base salaries. | |
| KX.03.20.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | | | Includes cash awards for employees suggestions and efficiency. | |
| KX.03.20.12.0 | No | No | Personnel Benefits | |
| **Definition:** | | | Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees. | |
| KX.03.20.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | | | Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses. | |
| KX.03.20.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes payments by DOE to the civil service retirement and disability fund, employees health benefits fund, CSC employees life insurance fund, employees compensation fund, and DOE's share of social security taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees. | |
| KX.03.20.13.0 | No | Yes | Benefits for Former Personnel | |
| **Definition:** | | | Includes severance pay and buyouts for former employees. | |
| KX.03.20.20.0 | No | No | Contractual Services | |
| **Definition:** | | | Includes all contractual services such as transportation of things, training services, subscription services and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered. | |
| KX.03.20.20.1 | No | Yes | Training | |
| **Definition:** | | | Includes costs of employee training not covered under Working Capital Fund. | |

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KX.03.20.20.2 | No | Yes | Administrative Services | |
| **Definition:** | Includes all costs associated with management support services day-to-day operations; i.e., mailroom, travel clerical, records storage, data processing, etc. | | | |
| KX.03.20.20.3 | No | Yes | Technical Support | |
| **Definition:** | Includes all costs associated with technical support services; i.e., information technology, security and cyber security support; etc. | | | |
| KX.03.20.20.4 | No | Yes | Other Goods and Services | |
| **Definition:** | Includes all contractual services and goods acquired that are not specifically identified above. | | | |
| KX.03.20.21.0 | No | No | Travel and Transportation of Persons | |
| **Definition:** | Includes all costs of travel and transportation of persons. | | | |
| KX.03.20.21.1 | No | Yes | Travel Subject to Travel Regulations | |
| **Definition:** | Includes all costs of travel and transportation of persons (including family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with federal travel regulations, which are chargeable to DOE. Specifically includes commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. | | | |
| KX.03.99.00.0 | No | No | Goods And Services Provided Through Working Capital Fund Wcf | |
| **Definition:** | | | | |
| KX.03.99.14.0 | No | Yes | Payroll And Other Personnel Costs | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| KX.03.99.16.0 | No | Yes | CHRIS | |
| **Definition:** | Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System. | | | |
| KX.03.99.53.0 | No | Yes | On Line Learning | |
| **Definition:** | Includes all assessments made under the Working Capital Fund for on-line training goods and services. | | | |
| KX.03.99.55.0 | No | Yes | Project Management Career Development Program (PMCDP) | |
| **Definition:** | Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers. | | | |
| KX.04.00.00.0 | Yes | No | Technical Information Management Program | |
| **Definition:** | Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development. | | | |
| KX.04.01.00.0 | No | No | Technical Information Management Program Direction | |
| **Definition:** | Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Develop And Implement Doe'S Technical Information Program Policy; To Manage And Administer The Doe Centralized System For Acquisition And Dissemination Of Scientific And Technical Information; And To Provide Program Administrative Support And Facility Management Of The Technical Information Center In Oak Ridge, Tennessee. | | | |
| KX.04.01.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices Handbook, Chapter Iv, 5 (Formerly Appendix 1101). | | | |
| KX.04.01.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KX.04.01.11.2 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full-Time Permanent Base Salaries. | | | |
| KX.04.01.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees' Suggestions And Efficiency. | | | |
| KX.04.01.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| KX.04.01.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | | | |
| KX.04.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | | | |
| KX.04.01.13.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | | | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KX.04.01.20.0 | No | Yes | Contractual Services And Supplies | |
| **Definition:** | Includes Costs Of Contractual Services, And Supplies And Equipment. | | | |
| KX.04.01.21.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification La 06 21 01 0 Below. | | | |
| KX.04.01.21.1 | No | Yes | Travel Subject To Travel Regulations | |
| **Definition:** | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | | | |
| KX.04.02.00.0 | No | No | Information Management - Other | |
| **Definition:** | | | | |
| KX.04.02.07.0 | No | Yes | Acquisition and Appraisal | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs of contract services, supplies and equipment required to acquire, evaluate, control and classify scientific and technical information; to announce results of DOE-funded and non-DOE energy research through computerized on-line data bases and other announcement media. | |
| KX.04.02.08.0 | No | Yes | Systems And Technology | |
| **Definition:** | | | Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Build, And Maintain Information Systems And To Provide Automated Access To Scientific And Technical Energy Information. Includes Management And Operation Of Doe'S Centralized Information Computer Facility Located At The Technical Information Center In Oak Ridge. | |
| KX.04.02.09.0 | No | Yes | Products And Services | |
| **Definition:** | | | Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Produce And Make Available Information Resulting From Doe'S Energy Research; To Procure Publishing And Printing Services Required By Doe Program Offices And Contractors; To Operate Doe'S Centralized Document Registry And Inventory Of Information Products; And To Input All Digitized Data Acquired For The Doe Energy Data Bases. | |
| KX.04.02.10.0 | No | No | Energy Technology Data Exchange | |
| **Definition:** | | | Includes Costs Of Contract Services, Supplies And Equipment Required To Maintain And Operate The Common Data Base Of The International Energy Agency (Iea) In Accordance With The Implementing Agreement For The Establishment Of The Iea Energy Technology Data Exchange. | |
| KX.04.02.10.1 | No | Yes | Contractual Services and Supplies | |
| **Definition:** | | | Includes all costs of contractual services, supplies and equipment required for the Energy Technology Data Exchange. | |
| KX.04.02.10.2 | No | Yes | Travel and Transportation of Persons | |
| **Definition:** | | | Includes all costs of travel and transportation of persons related to the Energy Technology Data Exchange. | |
| KX.04.99.00.0 | No | No | Goods and Services Provided Through Working Capital Fund | |
| **Definition:** | | | | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| KX.04.99.14.0 | No | Yes | Payroll and Other Personnel Costs | |
| **Definition:** | Includes all assessments made under the Working Capital Fund for Payroll and other Personnel Costs. | | | |
| KX.04.99.16.0 | No | Yes | CHRIS | |
| **Definition:** | Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System. | | | |
| KX.04.99.55.0 | No | Yes | Project Management Career Development Program (PMCDP) | |
| **Definition:** | Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers. | | | |
| KX.05.00.00.0 | Yes | No | Energy Research Analyses | |
| **Definition:** | Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite (Sps) Concept. | | | |
| KX.05.01.00.0 | No | Yes | Program Technology Assessment | |
| **Definition:** | Includes All Costs Incurred For Support Of Independent Assessment Of Energy Technologies, Areas Of Science, And Problem Areas Of Importance To The Department, To Provide A Basis For Evaluating The Balance And Technical Content Of Departmental R&D Programs, And For Identifying Possible Changes In Focus, Substance And/Or Direction Of Such Programs. | | | |

**For Assistant Secretary: LM - Office of Legacy Management**

**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| LM.00.00.00.0 | No | No | Legacy Management | |
| **Definition:** | Legacy Management | | | |
| LM.01.00.00.0 | Yes | No | Long-Term Surveillance and Maintenance Programs | |
| **Definition:** | Long-Term Surveillance and Maintenance Programs | | | |
| LM.01.01.00.0 | No | No | Long-Term Surveillance and Maintenance (LTSM) | |
| **Definition:** | Long-Term Surveillance and Maintenance | | | |
| LM.01.01.01.0 | No | Yes | Long-Term Surveillance and Management, Defense | |
| **Definition:** | Long-Term Surveillance and Management, Defense | | | |
| | | | | EY0849103 |
| | | | | EW04D2020 |
| | | | | FS3006000 |
| | | | | FS3004000 |
| | | | | EW09MM010 |
| | | | | FS3002000 |
| | | | | FS3009000 |
| | | | | FS3005000 |
| | | | | FS3007000 |
| | | | | FS3003000 |
| | | | | EW04D2010 |
| | | | | FS3001000 |
| | | | | FS3008000 |
| LM.01.01.02.0 | No | Yes | Long - Term Surveillance and Maintenance - Non-Defense | |
| **Definition:** | Long - Term Surveillance and Maintenance - Non-Defense | | | |
| | | | | EX11D2010 |
| | | | | EX11D2030 |
| | | | | EX11D2040 |

**For Assistant Secretary: LM - Office of Legacy Management**

**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | EX11D2020 |
| LM.01.02.00.0 | No | No | Continuation of Pensions and Benefits | |
| **Definition:** | Continuation Long-Term Surveillance and Maintenance: Defense | | | |
| LM.01.02.01.0 | No | Yes | Pension and Benefits Continuity Policy and Management | |
| **Definition:** | Pension and Benefits Continuity Policy and Management | | | |
| LM.01.02.02.0 | No | Yes | Existing Pensions and Benefits Continuity | |
| **Definition:** | Pension and Benefits Continuity at Pinellas and Gaseous Diffusion Sites (Paducah and Portsmouth) | | | |
| | | | | EU01MP1P0<br>EU01MP6P0<br>EU01MP5P0<br>EY0853100 |
| LM.01.02.03.0 | No | Yes | Pension and Benefit Continuity for Closure Sites | |
| **Definition:** | Pension and Benefit Continuity for three sites scheduled for closure in FY 2006 (Fernald, Mound, and Rocky Flats) | | | |
| LM.01.03.00.0 | No | Yes | Records Management | |
| **Definition:** | Storage and Retrieval of records used for program activities and for sites that have been closed and transferred to the legacy management program | | | |
| LM.01.09.00.0 | No | Yes | Other Legacy Management Functions | |
| **Definition:** | Other Legacy Management functions not included in another B&R code | | | |
| LM.06.00.00.0 | Yes | No | Program Direction - LM (NonDefense) | |
| **Definition:** | Program Direction - Legacay Management NonDefense | | | |
| LM.06.01.00.0 | No | No | NonDef Personal Services | |
| **Definition:** | NonDef Personal Services | | | |

**For Assistant Secretary: LM - Office of Legacy Management**

**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| LM.06.01.11.0 | No | Yes | NonDef Salaries & Awards | |
| **Definition:** | NonDef Salaries & Awards | | | |
| | | | | EW1001113<br>EW1001111<br>EW1001114<br>EW1001112 |
| LM.06.01.12.0 | No | Yes | NonDef Personal Benefits | |
| **Definition:** | NonDef Personal Benefits | | | |
| | | | | EW1001123<br>EW1001122 |
| LM.06.01.20.0 | No | No | Contractual Services and Supplies | |
| **Definition:** | Contractual Services and Supplies | | | |
| LM.06.01.20.6 | No | Yes | NonDef Other Services and Contracts | |
| **Definition:** | NonDef Other Services and Contracts | | | |
| | | | | EW1001205<br>EW1001209<br>EW1001206 |
| LM.06.01.20.7 | No | Yes | NonDef Supplies and Materials | |
| **Definition:** | NonDef Supplies and Materials | | | |
| | | | | EW1001207 |
| LM.06.01.21.0 | No | Yes | NonDef Travel and Training | |
| **Definition:** | NonDef Travel and Training | | | |
| | | | | EW1001211<br>EW1001212<br>EW1001208 |
| LM.06.02.00.0 | No | No | NonDef Working Capital Fund | |
| **Definition:** | NonDef Working Capital Fund | | | |

**For Assistant Secretary: LM - Office of Legacy Management**

**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| LM.06.02.15.0 | No | Yes | NonDef Payroll | |
| **Definition:** | NonDef Payroll | | | |
| | | | | EW1099140<br>EW1099150 |
| LM.06.02.16.0 | No | Yes | NonDef CHRIS | |
| **Definition:** | NonDef CHRIS | | | |
| | | | | EW1099160 |
| LM.06.02.24.0 | No | No | NonDef Administrative Services | |
| **Definition:** | NonDef Administrative Services | | | |
| LM.06.02.24.1 | No | Yes | NonDef Supplies | |
| **Definition:** | NonDef Supplies | | | |
| | | | | EW1099241 |
| LM.06.02.24.2 | No | Yes | NonDef Postage | |
| **Definition:** | NonDef Postage | | | |
| | | | | EW1099242 |
| LM.06.02.24.3 | No | Yes | NonDef Photocopying | |
| **Definition:** | NonDef Photocopying | | | |
| | | | | EW1099243 |
| LM.06.02.24.4 | No | Yes | NonDef Printing and Graphics | |
| **Definition:** | NonDef Printing and Graphics | | | |
| | | | | EW1099244 |
| LM.06.02.24.5 | No | Yes | NonDef Building Rental, Ops, and Maint | |
| **Definition:** | NonDef Building Rental, Ops, and Maint | | | |
| | | | | EW1099245 |
| LM.06.02.34.0 | No | No | NonDef Information Management Systems and Operations | |
| **Definition:** | NonDef Information Management Systems and Operations | | | |
| LM.06.02.34.1 | No | Yes | NonDef Telecommunication | |

**For Assistant Secretary: LM - Office of Legacy Management**

**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | NonDef Telecommunication | | | |
| | | | | EW1099341 |
| LM.06.02.34.2 | No | Yes | NonDef Office Automation | |
| **Definition:** | NonDef Office Automation | | | |
| | | | | EW1099342 |
| LM.06.02.34.3 | No | Yes | NonDef Networking | |
| **Definition:** | NonDef Networking | | | |
| | | | | EW1099343 |
| LM.06.02.44.0 | No | No | NonDef Procurement Services | |
| **Definition:** | NonDef Procurement Services | | | |
| LM.06.02.44.2 | No | Yes | NonDef Contract Closeout | |
| **Definition:** | NonDef Contract Closeout | | | |
| | | | | EW1099442 |
| LM.06.02.53.0 | No | Yes | NonDef On Line Learning Center | |
| **Definition:** | NonDef On Line Learning Center | | | |
| | | | | EW1099530 |
| LM.07.00.00.0 | Yes | No | Program Direction - Legacy Management | |
| **Definition:** | | | | |
| LM.07.01.00.0 | No | No | Personal Services | |
| **Definition:** | Personal Services | | | |
| LM.07.01.11.0 | No | Yes | Federal Salaries and Awards | |
| **Definition:** | Salaries and Awards for Federal Employees | | | |
| | | | | GG0701113<br>GG0701111<br>GG0701112 |
| LM.07.01.12.0 | No | Yes | Personnel Benefits | |

**For Assistant Secretary: LM - Office of Legacy Management**

**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Personnel Benefits | | | |
| | | | | EW1001130<br>GG0701123<br>GG0701122 |
| LM.07.01.13.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | | | |
| | | | | GG0701130 |
| LM.07.01.20.0 | No | No | Contractual Services and Supplies | |
| **Definition:** | Support Service Contracts, Purchasing, and Supplies | | | |
| LM.07.01.20.1 | No | Yes | Transportation Of Things | |
| **Definition:** | Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold. | | | |
| | | | | GG0701201 |
| LM.07.01.20.2 | No | Yes | Standard Level User Charges | |
| **Definition:** | Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972. | | | |
| | | | | GG0701202 |
| LM.07.01.20.3 | No | Yes | Communications, Other Rent And Utilities | |

**For Assistant Secretary: LM - Office of Legacy Management**
**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Gg 07 01 20 6. | |
| | | | | GG0701203 |
| LM.07.01.20.4 | No | Yes | Printing And Reproduction | |
| **Definition:** | | | Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers. | |
| | | | | GG0701204 |
| LM.07.01.20.5 | No | Yes | Services Performed By Other Agencies | |
| **Definition:** | | | Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies. | |
| | | | | GG0701205 |
| LM.07.01.20.6 | No | Yes | Other services including contracts | |
| **Definition:** | | | Other services including contracts | |
| | | | | GG0701206 |
| LM.07.01.20.7 | No | Yes | Supplies and Materials | |
| **Definition:** | | | Supplies and Materials | |
| | | | | GG0701207 |
| LM.07.01.21.0 | No | Yes | Travel and Training | |
| **Definition:** | | | Travel and Training | |
| | | | | GG0701211 |
| LM.07.02.00.0 | No | No | Goods and Services Provided through Working Capital Fund | |
| **Definition:** | | | Goods and Servies provided through Working Capital Fund | |

**For Assistant Secretary: LM - Office of Legacy Management**

**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| LM.07.02.14.0 | No | Yes | Payroll And Other Personnel Costs | |
| **Definition:** | Payroll And Other Personnel Costs | | | |
| | | | | GG0702140 |
| LM.07.02.15.0 | No | Yes | Payroll Processing to be Performed by Non-Federal Contractor and/or Other Federal Agency | |
| **Definition:** | Payroll Processing to be Performed by Non-Federal Contractor and/or Other Federal Agency | | | |
| | | | | GG0702150 |
| LM.07.02.16.0 | No | Yes | CHRIS | |
| **Definition:** | CHRIS | | | |
| | | | | GG0702160 |
| LM.07.02.24.0 | No | No | Administrative Services | |
| **Definition:** | Incidental Supplies and Services | | | |
| LM.07.02.24.1 | No | Yes | Supplies | |
| **Definition:** | Supplies | | | |
| | | | | GG0702241 |
| LM.07.02.24.2 | No | Yes | Postage | |
| **Definition:** | Postage | | | |
| | | | | GG0702242 |
| LM.07.02.24.3 | No | Yes | Photocopying | |
| **Definition:** | Photocopying | | | |
| | | | | GG0702243 |
| LM.07.02.24.4 | No | Yes | Printing and Graphics | |
| **Definition:** | Printing and Graphics | | | |
| | | | | GG0702244 |
| LM.07.02.24.5 | No | Yes | Building Rental, Operations and Maintenance | |
| **Definition:** | Building Rental, Operations and Maintenance | | | |
| | | | | GG0702245 |
| LM.07.02.34.0 | No | No | Information Management Systems and Operations | |
| **Definition:** | Communications and Computers | | | |

**For Assistant Secretary: LM - Office of Legacy Management**

**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| LM.07.02.34.1 | No | Yes | Telecommunication | |
| **Definition:** | Telecommunication | | | |
| | | | | GG0702341 |
| LM.07.02.34.2 | No | Yes | Office Automation | |
| **Definition:** | Office Automation | | | |
| | | | | GG0702342 |
| LM.07.02.34.3 | No | Yes | Networking | |
| **Definition:** | Networking | | | |
| | | | | GG0702343 |
| LM.07.02.44.0 | No | No | Procurement Services | |
| **Definition:** | Procurement Services | | | |
| LM.07.02.44.1 | No | Yes | Contract Audits | |
| **Definition:** | Contract Audits | | | |
| | | | | GG0702441 |
| LM.07.02.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | Contract Closeout | | | |
| | | | | GG0702442 |
| LM.07.02.52.0 | No | Yes | Executive Information System (WCF) | |
| **Definition:** | Executive Information System (WCF) | | | |
| | | | | GG0702520 |
| LM.07.02.53.0 | No | Yes | On Line Learning Center | |
| **Definition:** | On Line Learning Center | | | |
| | | | | GG0702530 |
| LM.07.02.54.0 | No | Yes | Personnel And Training Services | |
| **Definition:** | Personnel And Training Services | | | |
| | | | | GG0702540 |
| LM.07.02.94.0 | No | Yes | Indirect Operating Costs | |

**For Assistant Secretary: LM - Office of Legacy Management**

**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Indirect Operating Costs | | | |
| | | | | GG0702940 |
| LM.07.03.00.0 | No | No | Personal Services Other | |
| **Definition:** | Personal Services Other | | | |
| LM.07.03.11.0 | No | Yes | Federal Salaries and Awards Other | |
| **Definition:** | Federal Salaries and Awards Other | | | |
| LM.07.03.12.0 | No | Yes | Personnel Benefits Other | |
| **Definition:** | Personnel Benefits Other | | | |
| LM.08.00.00.0 | Yes | No | Worker and Community Transition Activities | |
| **Definition:** | Worker and Community Transition Activities | | | |
| LM.08.01.00.0 | No | Yes | Supplemental Training | |
| **Definition:** | Enhanced Separation Benefit of Training for another Job | | | |
| | | | | GG0801000 |
| LM.08.02.00.0 | No | Yes | Relocation Assistance | |
| **Definition:** | Relocation Assistance | | | |
| | | | | GG0802000 |
| LM.08.03.00.0 | No | Yes | Community Transition | |
| **Definition:** | Community Transition | | | |
| | | | | GG0803000 |
| LM.08.04.00.0 | No | Yes | Retirement Incentives | |
| **Definition:** | Retirement Incentives | | | |
| | | | | GG0804000 |
| LM.08.05.00.0 | No | Yes | Outplacement Assistance | |
| **Definition:** | Outplacement Assistance | | | |
| | | | | GG0805000 |

**For Assistant Secretary: LM - Office of Legacy Management**

**Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| LM.08.06.00.0 | No | Yes | Severance Pay | |
| **Definition:** | Severance Pay and Other Separation Costs | | | |
| | | | | GG0806000 |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| MX.00.00.00.0 | No | No | Obligation Adjustments For Closed Appropriations | |
| **Definition:** | Includes Obligation Adjustments Only For Canceled Accounts, To Be Applied To The Related Current Year Appropriation, Per Omb Bulletin No. 91-07, Dated January 17, 1991. | | | |
| MX.01.00.00.0 | Yes | Yes | Energy Information | |
| **Definition:** | | | | |
| MX.02.00.00.0 | Yes | Yes | Economic Regulation | |
| **Definition:** | | | | |
| MX.03.00.00.0 | Yes | Yes | Hearings And Appeals | |
| **Definition:** | | | | |
| MX.04.00.00.0 | No | No | Emergency Preparedness | |
| **Definition:** | | | | |
| MX.04.01.00.0 | Yes | Yes | Office Of Intelligence And National Security | |
| **Definition:** | | | | |
| MX.04.02.00.0 | Yes | Yes | Assistant Secretary For Policy, Planning, And Program Evaluation | |
| **Definition:** | | | | |
| MX.05.00.00.0 | Yes | Yes | Office of Science | |
| **Definition:** | Office of Science | | | |
| MX.06.00.00.0 | Yes | Yes | Energy Efficiency & Renewable Energy | |
| **Definition:** | Energy Efficiency & Renewable Energy | | | |
| MX.07.00.00.0 | Yes | Yes | Nuclear Energy | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Nuclear Energy | | | |
| MX.08.00.00.0 | Yes | Yes | Environment Safety and Health | |
| **Definition:** | Environment Safety and Health | | | |
| MX.09.00.00.0 | Yes | Yes | Other | |
| **Definition:** | | | | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NA.00.00.00.0 | No | No | International Affairs And Energy Emergencies | |
| **Definition:** | Includes All Costs Associated With International Affairs In Energy Related Activities. It Includes The Country Energy Assessments Program, International Policy Studies, And The Special Foreign Currency Program. | | | |
| NA.02.00.00.0 | Yes | No | Program Support - International Affairs and Energy Emergencies | |
| **Definition:** | | | | |
| NA.02.01.00.0 | No | Yes | International Policy Studies | |
| **Definition:** | Includes All Costs Associated With The Development, Implementation And Evaluation Of International Policies And Programs In The Areas Of Energy Requirements And Technical Applications; Energy Resource Assessment And Development; Special Relations And Agreements To Improve The Security Of U.S. Energy Supplies; Contingency Planning; Governmental And Industry Activities And Program And Policy Integration. | | | |
| NA.02.02.00.0 | No | Yes | Reduced Enrichment Research Test Reactor Program | |
| **Definition:** | Includes All Costs Associated With Diminishing The Need For Highly Enriched Uranium At A Number Of Foreign Reactors. This Is Accomplished By Providing Training To Foreign Reactor Operations, Assisting In Safety Analysis Reviews, Licensing Assistance, Conducting Technical Meetings, Etc. | | | |
| NA.02.03.00.0 | No | Yes | Export Assistance Contract Support | |
| **Definition:** | Includes All Costs For Assisting Staff Of The Export Assistance Office Through The Provision Of Market And Trade Analysis, Consulting Services, Exhibits, Joint Funding Through Interagency Agreements With Commerce, Etc. | | | |
| NA.02.04.00.0 | No | Yes | Integrated Management Program for Radioactive Sealed Sources (IMPRSS) | |
| **Definition:** | Safe disposal of spent radioactive sealed sources. | | | |
| NA.03.00.00.0 | Yes | Yes | Special Foreign Currency | |
| **Definition:** | Includes All Costs Associated With Assisting Developing Countries In Energy Related Matters Utilizing Special Foreign Currency. Includes Costs For Research And Development As Well As Demonstration Projects Of Mutual Interest To Selected Foreign Countries And To The U.S. | | | |

# Complete Master Report by B&R

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NB.00.00.00.0 | Yes | No | Emergency Preparedness | |
| **Definition:** | Includes Development And Maintenance Of An Effective Energy Emergency Preparedness Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency. | | | |
| NB.03.00.00.0 | No | Yes | Emergency Planning Contractual Activity | |
| **Definition:** | Includes Contractual Support For Activities Associated With Preparedness Planning To Prevent, Mitigate And Respond To Energy Emergencies. These Activities Include Analyzing Energy Markets And Systems; Development Of Management Structures, Procedures And Support Systems; Preparation For National Security Emergencies, And Conducting Periodic Tests And Exercises Of Procedures, Systems And Staff Readiness To Improve Emergency Preparedness. | | | |
| NB.04.00.00.0 | No | Yes | Emergency Operations Contractual Activity | |
| **Definition:** | Includes Contractual Support For Activities Associated With Implementing Operational Systems And Procedures To Monitor, Assess, Report And Respond To A Potential Or Actual Energy Emergency. These Activities Include Enhancements To Does Emergency Management System, Data Systems And Models; Improvements To Disaster Mitigation And Response Implementation Activities Including The Federal Response Plan; And Coordination With Industry, State And Local Government To Ensure Readiness In An Energy Emergency. | | | |
| NB.05.00.00.0 | No | No | Program Direction | |
| **Definition:** | Includes Costs And Obligations Incurred For The Emergency Preparedness Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services. | | | |
| NB.05.11.00.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nb 05 12 03 0. | | | |
| NB.05.11.01.0 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| NB.05.11.02.0 | No | Yes | All Other Personal Services | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**
**Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Other Personal Services Except Full Time Permanent Base Salaries. | |
| NB.05.11.03.0 | No | Yes | Employee Incentive Awards | |
| **Definition:** | | | Includes Cash Awards For Employees' Suggestions And Efficiency. | |
| NB.05.12.00.0 | No | No | Personnel Benefits | |
| **Definition:** | | | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | |
| NB.05.12.02.0 | No | Yes | Moving Expenses | |
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | |
| NB.05.12.03.0 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | |
| NB.05.20.00.0 | No | No | Contractual Services And Supplies (Other Than Contractual Services Provided By Hr) | |
| **Definition:** | | | Includes Costs Of The Emergency Preparedness Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nb 05 20 01 0 Through Nb 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Hr. | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**
**Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NB.05.20.01.0 | No | Yes | Transportation Of Things | |

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

| | | | | |
|---|---|---|---|---|
| NB.05.20.02.0 | No | Yes | Standard Level User Charges | |

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

| | | | | |
|---|---|---|---|---|
| NB.05.20.03.0 | No | Yes | Communications, Other Rent And Utilities | |

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nb 05 20 06 0.

| | | | | |
|---|---|---|---|---|
| NB.05.20.04.0 | No | Yes | Printing And Reproduction | |

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

| | | | | |
|---|---|---|---|---|
| NB.05.20.05.0 | No | Yes | Services Performed By Other Agencies | |

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

**For Assistant Secretary: SO - Office of Security and Emergency Operations**
**Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NB.05.20.06.0 | No | Yes | Other Services | |

**Definition:** Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

| | | | | |
|---|---|---|---|---|
| NB.05.20.07.0 | No | Yes | Supplies And Materials | |

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

| | | | | |
|---|---|---|---|---|
| NB.05.21.00.0 | No | No | Travel And Transportation Of Persons | |

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nb 05 21 01 0 Below.

| | | | | |
|---|---|---|---|---|
| NB.05.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**
**Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|

**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

| | | | | |
|---|---|---|---|---|
| NB.05.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

| | | | | |
|---|---|---|---|---|
| NB.05.22.00.0 | No | Yes | Contractual Services Provided By Hr - Indirect | |

**Definition:** Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone.

**For Assistant Secretary: SO - Office of Security and Emergency Operations**
**Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NB.05.23.00.0 | No | Yes | Contractual Services Provided By Hr - Direct | |

**Definition:** Includes Costs For Computer Maintenance, Timesharing And Operations Support.

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NC.00.00.00.0 | Yes | No | Emergency Planning | |
| **Definition:** | Includes Development And Maintenance Of An Effective Energy Emergency Planning Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency. | | | |
| NC.03.00.00.0 | No | Yes | Emergency Planning Contractual Activity | |
| **Definition:** | Includes Contractual Support For Activities Associated With Reducing Vulnerabilities To Energy Supply Disruptions And Enhancing Our Ability To Respond. These Activities Include Policy Analysis And Planning, Promotion Of International Energy Security, And Development And Testing Of Response Options. | | | |
| NC.04.00.00.0 | No | Yes | Emergency Operations Contractual Activity | |
| **Definition:** | Includes Contractual Support For Activities Associated With Assessing Vulnerabilities To The Nation'S Enfrastructure. These Activities Include Development Of Approaches To These Vulnerabilities. | | | |
| NC.05.00.00.0 | No | No | Program Direction | |
| **Definition:** | Includes Costs And Obligations Incurred For The Emergency Planning Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services. | | | |
| NC.05.11.00.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nc 05 12 03 0. | | | |
| NC.05.11.01.0 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| NC.05.11.02.0 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full Time Permanent Base Salaries. | | | |
| NC.05.11.03.0 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees' Suggestions And Efficiency. | | | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**
**Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NC.05.12.00.0 | No | No | Personnel Benefits | |

**Definition:** Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

| | | | | |
|---|---|---|---|---|
| NC.05.12.02.0 | No | Yes | Moving Expenses | |

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

| | | | | |
|---|---|---|---|---|
| NC.05.12.03.0 | No | Yes | All Other Personnel Benefits | |

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

| | | | | |
|---|---|---|---|---|
| NC.05.20.00.0 | No | No | Contractual Services And Supplies (Other Than Contractual Services Provided By Ma) | |

**Definition:** Includes Costs Of The Emergency Planning Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nc 05 20 01 0 Through Nc 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

| | | | | |
|---|---|---|---|---|
| NC.05.20.01.0 | No | Yes | Transportation Of Things | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**
**Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold. | |
| NC.05.20.02.0 | No | Yes | Standard Level User Charges | |
| **Definition:** | | | Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972. | |
| NC.05.20.03.0 | No | Yes | Communications, Other Rent And Utilities | |
| **Definition:** | | | Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nc 05 20 06 0. | |
| NC.05.20.04.0 | No | Yes | Printing And Reproduction | |
| **Definition:** | | | Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers. | |
| NC.05.20.05.0 | No | Yes | Services Performed By Other Agencies | |
| **Definition:** | | | Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies. | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NC.05.20.06.0 | No | Yes | Other Services | |
| **Definition:** | Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources. | | | |
| NC.05.20.07.0 | No | Yes | Supplies And Materials | |
| **Definition:** | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized. | | | |
| NC.05.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nc 05 21 01 0 Below. | | | |
| NC.05.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**
**Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| NC.05.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| NC.05.22.00.0 | No | Yes | Contractual Services Provided By Hr - Indirect | |
| **Definition:** | | | Includes Indirect Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support. | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NC.05.23.00.0 | No | Yes | Contractual Services Provided By Hr - Direct | |

**Definition:** Includes Direct Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: ND0000000 - ND9999999, Emergency Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ND.00.00.00.0 | Yes | No | Emergency Management | |
| **Definition:** | | | | |
| ND.02.00.00.0 | No | No | Emergency Management Program - Contractual Services And Supplies | |
| **Definition:** | Includes Costs Related To Emergency Management Division Contractual Services And Supplies. | | | |
| ND.02.01.00.0 | No | Yes | Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center) | |
| **Definition:** | Includes Costs For Operation And Maintenance Of The Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center). | | | |
| ND.02.03.00.0 | No | Yes | Supplies And Materials | |
| **Definition:** | Includes All Costs Incurred In Support Of The Office Of Emergency Management For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies, Duplicating Supplies, And Periodicals. | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.00.00.00.0 | No | No | Defense Nuclear Nonproliferation | |
| **Definition:** | | | | |
| NN.10.00.00.0 | Yes | No | Program Direction | |
| **Definition:** | | | | |
| NN.10.18.00.0 | No | No | NNSA Information Technology | |
| **Definition:** | NNSA Information Technology | | | |
| NN.10.18.01.0 | No | Yes | Information Technology Related Avisory and Assistance Services | |
| **Definition:** | Information Technology Related Avisory and Assistance Services | | | |
| NN.10.18.02.0 | No | No | Enterprise and Site Specific Information Technology Services | |
| **Definition:** | Enterprise and Site Specific Information Technology Services | | | |
| NN.10.18.02.2 | No | Yes | Other NNSA Site Information Technology Services | |
| **Definition:** | Other NNSA Site Information Technology Services | | | |
| NN.20.00.00.0 | Yes | No | Nonproliferation And Verification Research And Development | |
| **Definition:** | Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities And The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering. | | | |
| NN.20.01.00.0 | No | Yes | Proliferation Detection | |
| **Definition:** | Includes The DOE Costs For Research, Development, Analysis, Procurement, And Operational Support Of Advanced Remote Sensing Instrumentation, Hardware, Computer Aided Data Exploitation Techniques, And Other Emerging Technologies Related To Detection, Identification And Characterization Of Nuclear, Chemical, And Biological Weapons Proliferation Programs. Includes Ground, Aircraft, And Satellite Based Systems. The program also includes systems to monitor agreements and national requirements on worldwide production of fissile materials and to track foreign nuclear weapons and materials. | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.20.03.00.0 | No | Yes | Nuclear Explosion Monitoring | |
| **Definition:** | Includes The Doe Costs Associated With Activities Which Provide Research, Development, Test, Fabrication, And Engineering Of Equipment And Methodologies Which Permit Monitoring Of Nuclear Explosions And Verification Of Treaties. | | | |
| NN.20.04.00.0 | No | Yes | Chemical and Biological National Security | |
| **Definition:** | The mission of the Chemical and Biological National Security Program is to develop, demonstrate, and deliver technologies and systems that willlead to major improvements in the U.S. capability to prepare for and respond to chemical and biological attacks. | | | |
| NN.20.05.00.0 | No | Yes | Supporting Activities | |
| **Definition:** | Includes crosscutting research and development activities such as the Advanced Concepts, the Small Business Innovation Research program, the Small Business Technology Transfer program, the Federal laboratories consortium, and the Arms Control and Technologies Newsletter. It also includes funding to produce reports, studies, meetings, and workshops by external review groups such as the Nonproliferation and National Security Advisory Committee. Funds the Hazardous Materials Spill Center for operation costs and maintenace located at the Nevada Test Site. | | | |
| NN.20.0W.00.0 | No | No | M&O Contractor Employee Cost (at Headquarters) | |
| **Definition:** | Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters organization. | | | |
| NN.20.0W.01.0 | No | Yes | Salaries and Benefits | |
| **Definition:** | Salaries and Benefits | | | NN2005000 |
| NN.20.0W.02.0 | No | Yes | Dislocation Allowance | |
| **Definition:** | Dislocation Allowance | | | NN2005000 |
| NN.20.0W.03.0 | No | Yes | Travel | |
| **Definition:** | Travel | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | NN2005000 |
| NN.20.0W.04.0 | No | Yes | Office Support | |
| **Definition:** | Office Support | | | |
| | | | | NN2005000 |
| NN.20.0W.05.0 | No | Yes | Equipment | |
| **Definition:** | Equipment | | | |
| | | | | NN2005000 |
| NN.20.0W.06.0 | No | Yes | Other Costs | |
| **Definition:** | Other Costs | | | |
| | | | | NN2005000 |
| NN.30.00.00.0 | Yes | No | International Nuclear Safety and Cooperation | |

**Definition:** Includes all costs related to the Soviet Designed Reactor Safety Program which is a cooperative effort with Russia/NIS and other countries with Soviet-designed reactors to strengthen their civilian nuclear power plant safety cultures and to support nuclear infrastructure cooperation, including proliferation resistant nuclear technologies. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan.

| | | | |
|---|---|---|---|
| NN.30.01.00.0 | No | No | Soviet Designed Reactor Safety |

**Definition:** Includes all costs directly associated with the Soviet Designed Reactor Safety program, with the exception of Program Direction related costs, such as Federal personnel salaries, related benefits, and associated program travel. Efforts address civilian nuclear power plant operational safety, training and event simulators, technical and engineering system improvements, and safety assessments.

| | | | |
|---|---|---|---|
| NN.30.01.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs |

**Definition:** Includes costs incurred in the United States associated with the Soviet Designed Reactor Safety, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | NN3007020<br>NN3001000<br>NN3007030<br>NN3007010 |
| NN.30.01.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | Includes costs incurred in Russia/NIS associated with the Soviet Designed Reactor Safety, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | | | |
| | | | | NN3001000<br>NN3007020<br>NN3007030<br>NN3007010 |
| NN.30.01.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Soviet Designed Reactor Safety. | | | |
| | | | | NN3001000<br>NN3007020<br>NN3007010<br>NN3007030 |
| NN.30.02.00.0 | No | Yes | Nuclear Safety Infrastructure Support | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | These costs include efforts for international nuclear safety organizations and centers: nuclear infrastructure support such as improving nuclear infrastructure capacity, nuclear safety regulatory and legislative support; nuclear power plant shutdown efforts, such as reactors at Chernobyl and a breeder reactor in Kazakhstan, and which include the development of replacement infrastructure such as heat plants; and nuclear fuels qualification activities, and nuclear reactor physical security. | | | |
| NN.30.03.00.0 | No | Yes | Proliferation Resistant Nuclear Technologies | |
| **Definition:** | Funds will support research and development activities to improve existing reactors and associated facilities in Russia/NIS and the development of technologies to modify nuclear fuel cycles for improvement of proliferation resistance that incorporate safety, environmental and economic considerations; conduct enhanced analysis of specific facilities; and conduct joint research and development leading to a new nuclear fuel cycle design. | | | |
| NN.30.04.00.0 | No | No | Technical Support Activities | |
| **Definition:** | Funds will support the provision of technical program assessments and evaluations, contract administration, information and communication product and services, project financial and technical management, and external and independent reviews. This category also includes Federal employee travel associated with USAID-funded projects. | | | |
| NN.30.04.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | | | |
| | | | | NN3004000 |
| NN.30.04.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Technical Support Activites, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN3004000 |
| NN.30.04.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Technical Support Activities. | |
| | | | | NN3004000 |
| NN.30.05.00.0 | No | No | International Emergency Management and Cooperation | |
| **Definition:** | | | Funds support cost associated with the International Emergency Management and Cooperation (IEM&C) program which assist foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. Program Direction related costs, such as Federal personnel salaries, related benefits and associated travel costs, are not included. | |
| NN.30.05.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the International Emergency Management and Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN3005000 |
| NN.30.05.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the International Emergency Management and Cooperation, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN3005000 |
| NN.30.05.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in Russia/NIS associated with the International Emergency Management and Cooperation. | |
| | | | | NN3005000 |
| NN.30.06.00.0 | No | No | Nuclear Safety Analyses | |
| **Definition:** | | | Includes all costs associated with efforts to identify, evaluate, prioritize, and to develop response options to foreign nuclear safety issues and sabotage vulnerabilities under a worldwide risk-based approach, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Industry accepted risk-based tools be used for analyzing, assessing, and prioritizing the safety and preparedness of foreign nuclear facilities and nuclear programs in countries of concern. Activities also include the development of response options and cooperation with other countries on their safety and vulnerability assessments. Funding may also be used to cooperatively support projects through the international nuclear safety center. | |
| NN.30.06.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in the United States associated with the Nuclear Safety Analyses, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN3006000 |
| NN.30.06.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Nuclear Safety Analyses, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN3006000 |
| NN.30.06.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in Russia/NIS associated with the Nuclear Safety Analyses. | |
| | | | | NN3006000 |
| NN.30.07.00.0 | No | No | Corrective Measures and Technical Cooperation | |
| **Definition:** | | | Includes all costs associated with resolving identified nuclear safety risks and vulnerabilities under a cooperative approach at foreign nuclear facilities, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Activities include technical coordination, technology transfer and upgrades, and training to improve nuclear safety culture and infrastructure in emerging countries and countries of concern. These training efforts include a foreign graduate student program in nuclear materials safety. | |
| NN.30.07.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in the United States associated with the Corrective Measures and Technical Cooperation, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN3007000 |
| NN.30.07.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Corrective Measures and Technical Cooperation, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN3007000 |
| NN.30.07.03.0 | No | Yes | Non Russia | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Corrective Measures and Technical Cooperation. | |
| | | | | NN3007000 |
| NN.30.0W.00.0 | No | No | M&O Contractor Employee Cost (at Headquarters) | |
| **Definition:** | | | Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters organization. | |
| NN.30.0W.01.0 | No | Yes | Salaries and Benefits | |
| **Definition:** | | | Salaries and Benefits | |
| | | | | NN3004000 |
| NN.30.0W.02.0 | No | Yes | Dislocation Allowance | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Dislocation Allowance | | | |
| | | | | NN3004000 |
| NN.30.0W.03.0 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| | | | | NN3004000 |
| NN.30.0W.04.0 | No | Yes | Office Support | |
| **Definition:** | Office Support | | | |
| | | | | NN3004000 |
| NN.30.0W.05.0 | No | Yes | Equipment | |
| **Definition:** | Equipment | | | |
| | | | | NN3004000 |
| NN.30.0W.06.0 | No | Yes | Other Costs | |
| **Definition:** | Other Costs | | | |
| | | | | NN3004000 |
| NN.31.00.00.0 | Yes | No | HEU Transparency Implementation | |
| **Definition:** | Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor travel - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities. | | | |
| NN.31.01.00.0 | No | Yes | HEU Transparency Implementation | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor level - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities. | |
| | | | | NN3100000<br>NN310W060 |
| NN.31.0W.00.0 | No | No | M&O Contractor Employee Cost (at Headquarters) | |
| **Definition:** | | | Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters organization. | |
| NN.31.0W.01.0 | No | Yes | Salaries and Benefits | |
| **Definition:** | | | Salaries and Benefits | |
| | | | | NN3100000 |
| NN.31.0W.02.0 | No | Yes | Dislocation Allowance | |
| **Definition:** | | | Dislocation Allowance | |
| | | | | NN3100000 |
| NN.31.0W.03.0 | No | Yes | Travel | |
| **Definition:** | | | Travel | |
| | | | | NN3100000 |
| NN.31.0W.04.0 | No | Yes | Office Support | |
| **Definition:** | | | Office Support | |
| | | | | NN3100000 |
| NN.31.0W.05.0 | No | Yes | Equipment | |
| **Definition:** | | | Equipment | |
| | | | | NN3100000 |
| NN.31.0W.06.0 | No | Yes | Other Costs | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Other Costs | | | |
| | | | | NN3100000 |
| NN.32.00.00.0 | Yes | No | Elimination of Weapons Grade Plutonium Production in Russia | |
| **Definition:** | Includes all costs directly associated with the Elimination of Weapons Grade Plutonium Production program, which is a cooperative effort with the Russian Federation to cease weapons-grade plutonium production in Russia. The U.S. will assist in shutting down the three remaining Russian plutonium production reactors located at two sites, Seversk and Zheleznogorsk, by supporting the provision of alternative fossil-fueled energy generating capacity at two sites within the same regions. This program also provides interim safety upgrades to the plutonium production reactors (PPRs) until alternative generating capacity can be brought on-line and the PPRs can be shutdown. | | | |
| NN.32.01.00.0 | No | No | Seversk Plutonium Production Elimination Program | |
| **Definition:** | Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the two Seversk Plutonium Production Reactors (PPRs), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R. | | | |
| NN.32.01.01.0 | No | Yes | Russia US Costs | |
| **Definition:** | Includes costs incurred in the United States associated with the Seversk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | | | |
| | | | | NN3201000 |
| NN.32.01.02.0 | No | Yes | Russia In-Country | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in Russian Federation associated with the Seversk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds. | |
| | | | | NN3201000 |
| NN.32.02.00.0 | No | No | Zheleznogorsk Plutonium Production Elimination Program | |
| **Definition:** | | | Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R. | |
| NN.32.02.01.0 | No | Yes | Russia US Costs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the Zheleznogorsk Plutonium Production Elimination Program, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN3202000 |
| NN.32.02.02.0 | No | Yes | Russia In-Country | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in Russian Federation associated with the Zheleznogorsk Plutonium Production Elimination Program, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds. | |
| NN.32.03.00.0 | No | No | Russian Plutonium Production Reactors Safety Upgrades | NN3202000 |
| **Definition:** | | | Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing interim safety upgrades to the three operating Russian Plutonium Production Reactors (PPRs) until such time that the PPRs can be shutdown, except those costs associated with Program Direction such as Federal personnel salaries, related benefits, and associated program travel. | |
| NN.32.03.01.0 | No | Yes | Russia US Costs | NN3203000 |
| **Definition:** | | | Includes costs incurred in the United States associated with the Russian Plutonium Production Reactors Safety Upgrades, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| NN.32.03.02.0 | No | Yes | Russia In-Country | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in Russian Federation associated with the Russian Plutonium Production Reactors Safety Upgrades, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds. | |
| | | | | NN3203000 |
| NN.32.04.00.0 | No | No | Technical Support Activities | |
| **Definition:** | | | Funds support the provision of technical program assessments and evaluations, contract administration, information and communication products and services, project financial and technical management, and external and independent project reviews. Authorized federal employee travel, associated with the funding and the authority from prior-year unobligated balances transferred from the Department of Defense (DOD) to DOE, are also included in this B&R code. | |
| NN.32.04.01.0 | No | Yes | Russia US Costs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN3204000 |
| NN.32.04.02.0 | No | Yes | Russia In-Country | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in Russian Federation associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia Federation; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code.); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia; and the cost of shipping equipment to the Russia Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds. | |
| | | | | NN3204000 |
| NN.32.04.03.0 | No | Yes | Non Russia | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in the Russian Federation associated with the Technical Support Activities. | |
| | | | | NN3204000 |
| NN.32.0W.00.0 | No | No | M&O Contractor Employee Cost (at Headquarters) | |
| **Definition:** | | | Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters organization. | |
| NN.32.0W.01.0 | No | Yes | Salaries and Benefits | |
| **Definition:** | | | Salaries and Benefits | |
| NN.32.0W.02.0 | No | Yes | Dislocation Allowance | |
| **Definition:** | | | Dislocation Allowance | |
| NN.32.0W.03.0 | No | Yes | Travel | |
| **Definition:** | | | Travel | |
| NN.32.0W.04.0 | No | Yes | Office Support | |
| **Definition:** | | | Office Support | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.32.0W.05.0 | No | Yes | Equipment | |
| **Definition:** | Equipment | | | |
| NN.32.0W.06.0 | No | Yes | Other Costs | |
| **Definition:** | Other Costs | | | |
| NN.40.00.00.0 | Yes | No | Nonproliferation and International Security | |
| **Definition:** | Includes the costs of activities performed (other than those included in the Russian Transition Initiative) to detect, prevent, and reverse the proliferation of weapons of mass destruction (WMD) materials, technology, and expertise; and to strengthen the nonproliferation regime. Includes Nonproliferation policy, international safeguards, export control, and treaties and agreements. | | | |
| NN.40.01.00.0 | No | No | Nonproliferation Policy | |
| **Definition:** | Includes All Operating Costs That Provide Technical And Policy Support In Interagency Policy Development On Arms Control And Regional Nonproliferation Concerns; Provide DOE National Laboratory Experts In Support Of International Negotiations And Cooperative Monitoring Initiatives; And Coordinate Arms Control Treaties And Agreements Implementation And Compliance Regimes At Doe Facilities And International Sites. | | | |
| NN.40.01.01.0 | No | No | Fuel Cycle Activities | |
| **Definition:** | Encompasses policy analysis of fuel cycle technology development and policy implementation. Fuel cycle projects assist in the formulation of policy to minimize the use of weapons-usable materials in civil fuel cycle activities. | | | |
| NN.40.01.01.1 | No | Yes | Fuel Cycle Analysis | |
| **Definition:** | Encompasses internal U.S. Government consensus-building and outreach to establish acceptance of assessment methods, including the assessment framework and proliferation resistance analysis toolbox, development of detailed analysis tools, assessments of proposed fuel cycle technologies and baseline or "index" technologies. | | | |
| NN.40.01.01.2 | No | Yes | Reduced Enrichment Research and Test Reactor | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all operating costs associated with the development of Low Enrichment Uranium (LEU) fuels and advanced high density LEU fuels to further the conversion of research and test reactors from using Highly Enriched Uranium. | |
| NN.40.01.01.3 | No | Yes | Russian Fuel Return | |
| **Definition:** | | | Encompasses repatriation of Russia Federation-supplied HEU fuel to Russia from research reactors outside Russia. | |
| NN.40.01.01.4 | No | Yes | Kazakhstan Spent Fuel | |
| **Definition:** | | | Includes all operating costs associated with the packaging, transportation, and secure storage of spent nuclear fuel materials at the BN-350 Reactor in Aktau, Kazakhstan. | |
| NN.40.01.02.0 | No | Yes | Global Regimes | |
| **Definition:** | | | Encompasses policymaking, analytical, and technical support to the implementation of the NPT, treaties in force on nuclear testing, the BWC, and the CWC on such issues as verification, transparency, and inspection of and preparation for treaty implementation at DOE/NNSA facilities. | |
| NN.40.01.03.0 | No | No | Regional Nonproliferation | |
| **Definition:** | | | Encompasses the capabilities to support U.S. Government regional security objectives, with a primary focus on preventing the proliferation of weapons of mass destruction. | |
| NN.40.01.03.1 | No | Yes | Regional Security | |
| **Definition:** | | | Utilizes DOE/NNSA policy, analytical, and technical skills to strengthen security in regions of proliferation concern. | |
| NN.40.01.03.2 | No | Yes | Democratic People of Republic Korea (DPRK) Spent Fuel | |
| **Definition:** | | | Democratic People of Republic Korea (DPRK) Spent Fuel | |
| NN.40.01.04.0 | No | Yes | Warhead Dismantlement & Fissile Material Transparency | |
| **Definition:** | | | Comprehensively evaluates the impact of a warhead monitoring regime to ensure safe, secure, and reliable nuclear weapons stockpile is not adversely impacted in U.S./Russia. This program also reduces stockpiles of Russian weapons-grade fissile material and the potential for accident, theft, or diversion by increasing the safety and security of Russian warheads. | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.40.03.00.0 | No | No | International Safeguards | |
| **Definition:** | Includes Costs Incurred In Developing, Maintaining And Operating International Safeguards And Physical Security Programs Concerning Systems Studies, Designs And Strategies, Technology Development, Technology Exchanges, International Training Courses, And Ad-Hoc Technical Assistance Related To Arms Control And Nonproliferation. | | | |
| NN.40.03.01.0 | No | Yes | IAEA Safeguards and Nonproliferation Policy Support | |
| **Definition:** | Encompasses policy and technical leadership for nonproliferation regime, support to IAEA detection of clandestine nuclear activities and safeguard declared nuclear material, environmental sampling and remote monitoring, and policy and technical support to implement IAEA inspection. | | | |
| NN.40.03.02.0 | No | Yes | International Cooperation | |
| **Definition:** | Encompasses nuclear technology for peaceful purposes through bilateral "Sister Laboratory" arrangements and IAEA technical assistance programs. | | | |
| NN.40.03.03.0 | No | Yes | Democratic People of Republic Korea (DPRK) Safeguards | |
| **Definition:** | Encompasses urgent verification support to the U.S./DPRK Agreed Framework. | | | |
| NN.40.03.04.0 | No | Yes | Plutonium - 244 Recovery | |
| **Definition:** | Encompasses the recovery of nuclear materials from targets. | | | |
| NN.40.03.05.0 | No | Yes | Sustainability of Safeguards & Security Systems in the NIS/Baltics | |
| **Definition:** | Encompasses the improvement of security and accountability of weapons-usable nuclear material in Ukraine, Kazakhstan, Uzbekistan, Belarus, Latvia, Lithuania, and Georgia. | | | |
| NN.40.03.06.0 | No | Yes | Iraqi Weapons of Mass Destruction Elimination | |
| **Definition:** | To provide support to the United States government and other agencies as required to carry out inspections and elimination of Iraqi weapons of mass destruction. | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.40.03.07.0 | No | Yes | Nuclear Noncompliance Verification | |
| **Definition:** | Includes cost of work to detect undeclared nuclear programs in the proliferant states and to verify the dismantlement of those programs. Activities are conducted largely by the International Atomic Energy Agency (IAEA) through the development of specially designed tools and technologies. | | | |
| | | | | NN4003030 |
| NN.40.04.00.0 | No | No | Export Control | |
| **Definition:** | Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (Dprk) And Kazakhstan, Initiatives For Proliferation Prevention (Ipp) Efforts In The Newly Independent States (Nis) Of The Former Soviet Union, And Implementation Of The Russian Nuclear Cities Initiative (Nci). | | | |
| NN.40.04.01.0 | No | No | Export Control Operations | |
| **Definition:** | Encompasses licensing and multilateral agreement operations. | | | |
| NN.40.04.01.1 | No | Yes | Licensing Operations | |
| **Definition:** | Licensing Operations | | | |
| NN.40.04.01.2 | No | Yes | Multilateral | |
| **Definition:** | Multilateral | | | |
| NN.40.04.02.0 | No | Yes | International Nonproliferation Export Control Program | |
| **Definition:** | The International Nuclear Export Control Program (INECP)works with partner governments in Russia, the Newly Independent States (NIS), South Asia, the Middle East, and East Asia to strengthen national systems of international nuclear export control in countries and regions of proliferation concern. The program targets established and emerging suppliers and high-traffic transit nations. | | | |
| NN.40.05.00.0 | No | Yes | Treaties And Agreements | |
| **Definition:** | Includes All Operating Costs That Support The Implementation Of Bilateral And Multilateral Arms Control And Nonproliferation Initiatives, Agreements And Treaties. | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.40.07.00.0 | No | No | International Security | |
| **Definition:** | Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (DPRK) And Kazakhstan, Russian Spent Fuel Storage And Geoligical Repository Cooperation, And Prevention Of The Further Separation Of Civil Plutonium In Russia. | | | |
| NN.40.07.03.0 | No | Yes | Spent Fuel Storage and Geologic Repository | |
| **Definition:** | Includes all operating costs associated with spent fuel storage and geological repository cooperation in Russia. | | | |
| NN.40.07.04.0 | No | Yes | Separated Civil Plutonium | |
| **Definition:** | Includes all operating costs associated with the prevention of further accumulation of separated civil plutonium at Mayak in Russia. | | | |
| NN.40.07.05.0 | No | No | HEU Research Reactor Fuel Purchase | |
| **Definition:** | Includes all program costs associated with the HEU Research Reactor Fuel Purchase to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 150 kilograms per year of HEU from the R.F. for use as source material in four U.S. research reactors for which no suitable LEU fuel currently exists. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. | | | |
| NN.40.07.05.1 | No | Yes | Russia U.S. Cost | |
| **Definition:** | Includes costs incurred in the United States associated with HEU Research Reactor, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | | | |
| NN.40.07.05.2 | No | Yes | Russia In-Country | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in Russian Federation associated with the HEU Research Reactor Fuel Purchase, including: services, equipment, and materials contracted from Russian Federation vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian Federation vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russian Federation (services should only include labor for the direct design and installation of materials/equipment, not subcontracted labor that can be reasonably broken out and accounted for under the Russian U.S. Costs B&R code); travel (airfare and per diem) by Russian personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russian; and the cost of shipping equipment to the Russian Federation, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its Russian destination are paid from Russian Federation funds. | |
| NN.40.0W.00.0 | No | No | M&O Contractor Employee Cost (at Headquarters) | |
| **Definition:** | | | Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters organization. | |
| NN.40.0W.01.0 | No | Yes | Salaries and Benefits | |
| **Definition:** | | | Salaries and Benefits | |
| | | | | NN4005000 |
| | | | | NN4003050 |
| | | | | NN4001032 |
| | | | | NN4001020 |
| | | | | NN4003010 |
| | | | | NN4004011 |
| | | | | NN4001012 |
| | | | | NN4001011 |
| | | | | NN4003030 |
| | | | | NN4001031 |
| | | | | NN4007040 |
| | | | | NN4001040 |
| | | | | NN4007030 |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | NN4003020 |
| | | | | NN4004012 |
| | | | | NN4003040 |
| | | | | NN4001014 |
| | | | | NN4004020 |
| | | | | NN4001013 |
| NN.40.0W.02.0 | No | Yes | Dislocation Allowance | |
| **Definition:** | Dislocation Allowance | | | |
| | | | | NN4001032 |
| | | | | NN4003030 |
| | | | | NN4001020 |
| | | | | NN4003050 |
| | | | | NN4003010 |
| | | | | NN4007030 |
| | | | | NN4001040 |
| | | | | NN4005000 |
| | | | | NN4004011 |
| | | | | NN4004020 |
| | | | | NN4003040 |
| | | | | NN4007040 |
| | | | | NN4001012 |
| | | | | NN4001013 |
| | | | | NN4003020 |
| | | | | NN4001014 |
| | | | | NN4001031 |
| | | | | NN4004012 |
| | | | | NN4001011 |
| NN.40.0W.03.0 | No | Yes | Travel | |
| **Definition:** | Travel | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | NN4001012 |
| | | | | NN4004020 |
| | | | | NN4003030 |
| | | | | NN4007030 |
| | | | | NN4001020 |
| | | | | NN4005000 |
| | | | | NN4003010 |
| | | | | NN4004011 |
| | | | | NN4004012 |
| | | | | NN4001032 |
| | | | | NN4003040 |
| | | | | NN4001014 |
| | | | | NN4001013 |
| | | | | NN4001040 |
| | | | | NN4003020 |
| | | | | NN4007040 |
| | | | | NN4001011 |
| | | | | NN4003050 |
| | | | | NN4001031 |
| NN.40.0W.04.0 | No | Yes | Office Support | |
| **Definition:** | Office Support | | | |
| | | | | NN4003030 |
| | | | | NN4003010 |
| | | | | NN4004012 |
| | | | | NN4007040 |
| | | | | NN4001012 |
| | | | | NN4003050 |
| | | | | NN4001013 |
| | | | | NN4004020 |
| | | | | NN4001011 |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | NN4001031 |
| | | | | NN4001014 |
| | | | | NN4004011 |
| | | | | NN4003040 |
| | | | | NN4003020 |
| | | | | NN4001032 |
| | | | | NN4005000 |
| | | | | NN4001020 |
| | | | | NN4001040 |
| | | | | NN4007030 |
| NN.40.0W.05.0 | No | Yes | Equipment | |
| **Definition:** | Equipment | | | |
| | | | | NN4004012 |
| | | | | NN4003010 |
| | | | | NN4001014 |
| | | | | NN4003030 |
| | | | | NN4001013 |
| | | | | NN4007030 |
| | | | | NN4004020 |
| | | | | NN4001031 |
| | | | | NN4001011 |
| | | | | NN4003050 |
| | | | | NN4001032 |
| | | | | NN4001040 |
| | | | | NN4003020 |
| | | | | NN4001020 |
| | | | | NN4003040 |
| | | | | NN4007040 |
| | | | | NN4005000 |
| | | | | NN4001012 |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | NN4004011 |
| NN.40.0W.06.0 | No | Yes | Other Costs | |
| **Definition:** | Other Costs | | | |
| | | | | NN4001013 |
| | | | | NN4007030 |
| | | | | NN4004012 |
| | | | | NN4001014 |
| | | | | NN4001031 |
| | | | | NN4003010 |
| | | | | NN4003030 |
| | | | | NN4004011 |
| | | | | NN4001011 |
| | | | | NN4003050 |
| | | | | NN4001020 |
| | | | | NN4005000 |
| | | | | NN4001040 |
| | | | | NN4003020 |
| | | | | NN4001012 |
| | | | | NN4001032 |
| | | | | NN4007040 |
| | | | | NN4003040 |
| | | | | NN4004020 |
| NN.41.00.00.0 | Yes | No | Russian Transition Initiatives | |
| **Definition:** | Russian Transition Initiatives | | | |
| NN.41.01.00.0 | No | No | Initiatives for Proliferation Prevention | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan. | |
| NN.41.01.01.0 | No | Yes | Initiatives for Proliferation Prevention (US) | |
| **Definition:** | | | Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (US). | |
| NN.41.01.02.0 | No | Yes | Initiatives for Proliferation Prevention (Former Soviet Union) | |
| **Definition:** | | | Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (FSU). | |
| NN.41.02.00.0 | No | No | Nuclear Cities Initiatives | |
| **Definition:** | | | Includes all operating costs associated with the implementation and support of the Russia/NIS Nuclear Cities Intiatives. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan. | |
| NN.41.02.01.0 | No | Yes | Nuclear Cities Initiatives (US) | |
| **Definition:** | | | Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (US) | |
| NN.41.02.02.0 | No | Yes | Nuclear Cities Intiatives (Russia/NIS) | |
| **Definition:** | | | Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (RF). | |
| NN.41.0W.00.0 | No | No | M&O Contractor Employee Cost (at Headquarters) | |
| **Definition:** | | | Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization. | |
| NN.41.0W.01.0 | No | Yes | Salaries and Benefits | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Salaries and Benefits | | | |
| | | | | NN4101020<br>NN4101010 |
| NN.41.0W.02.0 | No | Yes | Dislocation Allowance | |
| **Definition:** | Dislocation Allowance | | | |
| | | | | NN4101010<br>NN4101020 |
| NN.41.0W.03.0 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| | | | | NN4101010<br>NN4101020 |
| NN.41.0W.04.0 | No | Yes | Office Support | |
| **Definition:** | Office Support | | | |
| | | | | NN4101010<br>NN4101020 |
| NN.41.0W.05.0 | No | Yes | Equipment | |
| **Definition:** | Equipment | | | |
| | | | | NN4101010<br>NN4101020 |
| NN.41.0W.06.0 | No | Yes | Other Costs | |
| **Definition:** | Other Costs | | | |
| | | | | NN4101020<br>NN4101010 |
| NN.50.00.00.0 | Yes | No | International Nuclear Materials Protection and Cooperation | |
| **Definition:** | Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Newly Independent States, also known as the Former Soviet Union for the protection of "Direct Use" nuclear materials. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan. | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.50.01.00.0 | No | No | Navy Complex | |
| **Definition:** | Includes all operating costs associated with the installation of MPC&A upgrades at Russia/NIS Navy fuel storage sites, shipyards, and highly sensitive storage sites. | | | |
| NN.50.01.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | Includes costs incurred in the United States associated with the Navy Complex, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | | | NN5001000 |
| NN.50.01.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | Includes costs incurred in Russia/NIS associated with the Navy Complex, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | | | NN5001000 |
| NN.50.01.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Navy Complex. | | | NN5001000 |
| NN.50.02.00.0 | No | No | Minatom Weapons Complex | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all operating costs associated with the installation of MPC&A upgrades at 11 closed nuclear cities in Russia/NIS. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan. | |
| NN.50.02.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the Minatom Weapons Complex, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN5002000 |
| NN.50.02.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Minatom Weapons Complex, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN5002000 |
| NN.50.02.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Minatom Weapons Complex. | |
| | | | | NN5002000 |
| NN.50.03.00.0 | No | No | Civilian Nuclear Sites | |
| **Definition:** | | | Includes all operating costs associated with the installation of MPC&A upgrades at civilian nuclear facilities in Russia, the NIS and other regions of concern. | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.50.03.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the Civilian Nuclear Sites, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN5003000 |
| NN.50.03.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Civilian Nuclear Sites, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russi/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN5003000 |
| NN.50.03.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Civilian Nuclear Sites. | |
| | | | | NN5003000 |
| NN.50.04.00.0 | No | No | National Programs and Sustainability | |
| **Definition:** | | | Includes all operating costs associated with providing assistance to Russia/NIS in establishing the necessary infrastructure to ensure sustainable operation of installed MPC&A systems. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan. | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.50.04.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | Includes costs incurred in the United States associated with the National Programs and Sustainability, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | | | |
| | | | | NN5004000 |
| NN.50.04.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | Includes costs incurred in Russia/NIS associated with the National Programs and Sustainability, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | | | |
| | | | | NN5004000 |
| NN.50.04.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the National Programs and Sustainability. | | | |
| | | | | NN5004000 |
| NN.50.05.00.0 | No | No | Assessment, Detection and Cooperation | |
| **Definition:** | Includes all operating costs associated with providing assistance to foreign governments, international organizations, and other Fedeal agencies in combating nuclear smuggling and nuclear terrorism and in promoting sound policies for emergency planning preparedness, training, and communications. | | | |
| NN.50.05.01.0 | No | No | Second Line of Defense | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all operating costs associated with equipping Russia/NIS' most vulnerable border sites with nuclear detection equipment. | |
| NN.50.05.01.1 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the Second Line of Defense, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN5005010 |
| NN.50.05.01.2 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Second Line of Defense, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN5005010 |
| NN.50.05.01.3 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Second Line of Defense. | |
| | | | | NN5005010 |
| NN.50.05.02.0 | No | Yes | Nuclear Assessment | |
| **Definition:** | | | Includes all operating costs associated with monitoring, identifying, assessing and analyzing nuclear threats and nuclear smuggling activities. | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.50.05.03.0 | No | Yes | Emergency Cooperation | |
| **Definition:** | Includes all operating costs associated with providing assistance to other Federal agencies, U.S. embassies, foreign governments and international organizations in combating nuclear smuggling and nuclear terrorism. | | | |
| NN.50.05.04.0 | No | Yes | MegaPorts | |
| **Definition:** | Includes all costs associated with the development and deployment of nuclear detection equipment at megaseaports. | | | NN5005010 |
| NN.50.06.00.0 | No | No | Strategic Rocket Forces | |
| **Definition:** | Includes all operating costs associated with the installation of MPC&A upgrades at Russia/NIS Strategic Rocket Forces nuclear warhead storage sites. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan. | | | |
| NN.50.06.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | Includes costs incurred in the United States associated with the Strategic Rocket Forces, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | | | NN5006000 |
| NN.50.06.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Strategic Rocket Forces, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN5006000 |
| NN.50.06.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Strategic Rocket Forces. | |
| | | | | NN5006000 |
| NN.50.07.00.0 | No | No | Material Consolidation and Conversion | |
| **Definition:** | | | Includes all operating costs associated with the consolidation of weapons usable material (HEU and Plutonium) into fewer buildings and fewer sites in Russia/NIS and other regions of concern, and conversion of such material to less proliferation-attractive forms. In addition to Russia, the Newly Independent States (NIS), also known as the Former Soviet Union, includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan. | |
| NN.50.07.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the Material Consolidation and Conversion, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN5007000 |
| NN.50.07.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Material Consolidation and Conversion, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN5007000 |
| NN.50.07.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Material Consolidation and Conversion. | |
| | | | | NN5007000 |
| NN.50.08.00.0 | No | No | Radiological Dispersal Devices | |
| **Definition:** | | | | |
| NN.50.08.01.0 | No | No | Radiological Dispersal Devices | |
| **Definition:** | | | Includes all operating costs associated with the purchase and installation of equipment which can secure and/or detect radiological materials at facilities in Russia, the NIS and other regions of concern. | |
| | | | | NN5008000 |
| NN.50.08.01.1 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the Radiological Dispersion Devices, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN5008010 |
| NN.50.08.01.2 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Radiological Dispersion Devices, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN5008010 |
| NN.50.08.01.3 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Radiological Dispersion Devices. | |
| | | | | NN5008010 |
| NN.50.08.02.0 | No | Yes | MPC&A Activities in Iraq | |
| **Definition:** | | | Includes all costs associated with the packing and disposition of nuclear material in Iraq. | |
| | | | | NN5008000 |
| NN.50.0W.00.0 | No | No | M&O Contractor Employee Cost (at Headquarters) | |
| **Definition:** | | | Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters organization. | |
| NN.50.0W.01.0 | No | Yes | Salaries and Benefits | |
| **Definition:** | | | Salaries and Benefits | |
| | | | | NN5001000<br>NN5002000<br>NN5003000<br>NN5004000 |
| NN.50.0W.02.0 | No | Yes | Dislocation Allowance | |
| **Definition:** | | | Dislocation Allowance | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | NN5001000<br>NN5002000<br>NN5003000<br>NN5004000 |
| NN.50.0W.03.0 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| | | | | NN5004000<br>NN5001000<br>NN5003000<br>NN5002000 |
| NN.50.0W.04.0 | No | Yes | Office Support | |
| **Definition:** | Office Support | | | |
| | | | | NN5004000<br>NN5003000<br>NN5002000<br>NN5001000 |
| NN.50.0W.05.0 | No | Yes | Equipment | |
| **Definition:** | Equipment | | | |
| | | | | NN5001000<br>NN5004000<br>NN5002000<br>NN5003000 |
| NN.50.0W.06.0 | No | Yes | Other Costs | |
| **Definition:** | Other Costs | | | |
| | | | | NN5001000<br>NN5004000<br>NN5003000<br>NN5002000 |
| NN.60.00.00.0 | Yes | No | U.S. Surplus Fissile Materials Disposition | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Activities associated with the disposition of U.S. surplus weapons-usable fissile materials (primarily plutonium and highly enriched uranium) that have become surplus to national defense needs. | |
| NN.60.01.00.0 | No | No | U.S. Surplus Plutonium Disposition | |
| **Definition:** | | | Activities in the hybrid plutonium disposition strategy that includes immobilization of surplus weapons plutonium with ceramic material and irradiation of surplus plutonium as mixed oxide (MOX) fuel in existing, domestic, commercial reactors to achieve the spent fuel standard. | |
| NN.60.01.01.0 | No | Yes | Pit Disassembly & Conversion | |
| **Definition:** | | | Activities associated with the evaluation, test, and demonstration of technologies to convert pit materials to a form suitable for disposition and international inspection. | |
| NN.60.01.02.0 | No | Yes | Immobilization & Associated Processing | |
| **Definition:** | | | Activities required to evaluate methods for the immobilization of surplus plutonium by immobilization in ceramic form and placing it in a geologic repository. Includes R and D, testing, demonstration, and implementation of selected technologies, as well as activities associated with the evaluation, test, and demonstration of technologies to convert non-pit materials to a form suitable for disposition. | |
| NN.60.01.03.0 | No | Yes | Reactor Based Technologies | |
| **Definition:** | | | Activities to identify and evaluate nuclear reactors, nuclear reactor designs, and nuclear fuels suitable for accepting mixed-oxide (MOX) based fuels containing surplus plutonium. Includes R and D, testing, demonstration, and implementation of selected technologies. | |
| NN.60.01.04.0 | No | Yes | Repository Analyses | |
| **Definition:** | | | Activities to determine potential repository impacts of any disposition alternatives that involve the existing Federal waste management program under the Office of Civilian Radioactive Waste Management. | |
| NN.60.01.05.0 | No | Yes | Plutonium Disposition Infrastructure | |
| **Definition:** | | | Activities associated with M&O support of infrastructure projects supporting the Plutonium Disposition Facilities. | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.60.01.06.0 | No | Yes | Plutonium Vulnerability Assessment | |
| **Definition:** | Includes Costs incurred for the issuance of the Department's Plutonium Vulnerability Assessment which will identify and prioritize Environment, Safety and Health Vulnerabilities arising from the condition of the Department's current Plutonium inventory holdings. | | | |
| NN.60.02.00.0 | No | No | U.S. Surplus Uranium Disposition | |
| **Definition:** | Activities included in the decision to dispositin as much HEU as possible by down-blending it with other uranium materials to commercially-usable low enriched uranium for commercial sale. Includes activities for disposition of surplus HEU unsuitable for commercial use and disposition of U-233. | | | |
| NN.60.02.01.0 | No | Yes | Highly Enriched Uranium | |
| **Definition:** | Activities to evaluate and implement selected alternatives for disposition of highly enriched uranium. | | | |
| NN.60.02.02.0 | No | Yes | Uranium 233 | |
| **Definition:** | Activities required to evaluate and implement selected alternatives for the disposition of U233. | | | |
| NN.60.02.03.0 | No | Yes | Direct Geologic Disposition | |
| **Definition:** | Activities requried to identify and evaluate methods for preparing and placing surplus plutonium in deep boreholds. | | | |
| NN.60.03.00.0 | No | No | Supporting Activities | |
| **Definition:** | Activities in support of the U.S. Surplus Fissile Materials Disposition program. | | | |
| NN.60.03.01.0 | No | No | Storage | |
| **Definition:** | Activities associated with the storage of U.S. surplus weapons-usable fissile materials (plutonium and uranium) pending disposition. | | | |
| NN.60.03.01.1 | No | Yes | Surplus HEU Storage | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Activities associated with storage of highly enriched uranium include planning, providing and maintaining storage facilities and storage operations for the safe and secure storage of surplus HEU, surveillance programs and providing safeguards and security for surplus HEU materials and facilities pending disposition. | |
| NN.60.03.01.2 | No | Yes | U-233 Storage | |
| **Definition:** | | | Activities to support decisions regarding the storage of U233. | |
| NN.60.03.01.3 | No | Yes | Surplus Plutonium Pit Storage | |
| **Definition:** | | | Activities associated with the storage of surplus pits include safeguards and security, thermal monitoring, and surveillance and maintenance operations. Also includes activities in preparation for shipment to the disposition site. | |
| NN.60.03.02.0 | No | Yes | NEPA | |
| **Definition:** | | | Includes costs associated with the review, reconciliation and incorporation of comments received during the public scoping process and preparation of the final Environmental Impact StatementEnvironmental Assessment and Departmental recommendations to be included in the ROD. | |
| NN.60.03.03.0 | No | Yes | Common Technologies And Integration | |
| **Definition:** | | | Activities Associated With Technologies, Systems And Facilities That Are Common Or Crosscutting To All Or Many Storage And Disposition Alternatives. | |
| NN.60.0W.00.0 | No | No | M&O Contractor Employee Cost (at Headquarters) | |
| **Definition:** | | | Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters organization. | |
| NN.60.0W.01.0 | No | Yes | Salaries and Benefits | |
| **Definition:** | | | Salaries and Benefits | |
| NN.60.0W.02.0 | No | Yes | Dislocation Allowance | |
| **Definition:** | | | Dislocation Allowance | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.60.0W.03.0 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| NN.60.0W.04.0 | No | Yes | Office Support | |
| **Definition:** | Office Support | | | |
| NN.60.0W.05.0 | No | Yes | Equipment | |
| **Definition:** | Equipment | | | |
| NN.60.0W.06.0 | No | Yes | Other Costs | |
| **Definition:** | Other Costs | | | |
| NN.61.00.00.0 | No | No | Russian Surplus Fissile Materials Disposition | |
| **Definition:** | Expenditures in the Russian Federation to implement a United States and Russia accord for the dispositin of excess weapons plutonium. Expenditures include contracts with U.S. firms in Russia and/or contracts with Russian firms to perform work in Russia. | | | |
| NN.61.01.00.0 | Yes | No | Russian Plutonium Disposition | |
| **Definition:** | Activities included in the U.S.-Russian bilateral agreement on surplus plutonium disposition. | | | |
| NN.61.01.01.0 | No | Yes | Plutonium Conversion (RF) | |
| **Definition:** | Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection. | | | |
| NN.61.01.02.0 | No | Yes | Immobilization (RF) | |
| **Definition:** | Activities to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites. These activities may include the design and construction of a demonstration facility in Russia. | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.61.01.03.0 | No | Yes | MOX Fuel Fablication (RF) | |
| **Definition:** | Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into roads, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount 2MT Puyear for existing VVER-1000 and BN-600 reactors. | | | |
| NN.61.01.04.0 | No | Yes | VVER-1000 Reactors (RF) | |
| **Definition:** | Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications. | | | |
| NN.61.01.05.0 | No | Yes | BN-600 Reactors (RF) | |
| **Definition:** | Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium. | | | |
| NN.61.01.06.0 | No | Yes | Licensing and Regulation (RF) | |
| **Definition:** | Licensing and Regulation | | | |
| NN.61.01.07.0 | No | Yes | Policy Program Management and Logistical Support (RF) | |
| **Definition:** | Policy Program Management and Logistical Support (RF) | | | |
| NN.61.01.09.0 | No | Yes | Technical Program Management & Logistical Support (RF) | |
| **Definition:** | Technical Program Management & Logistical Support (RF) | | | |
| NN.61.01.10.0 | No | Yes | Packaging, Storage and Transportation (RF) | |
| **Definition:** | Packaging, Storage and Transportation (RF) | | | |
| NN.61.01.11.0 | No | Yes | Implementation of MOX Fuel Fabrication Facility Design | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S. designed MOX Fuel Fabrication Facility and the U.S. developed dry plutonium conversion process. Includes construction cost in Russia of the MOX Fuel Fabrication Facility and the plutonium conversion process. | |
| NN.61.02.00.0 | Yes | No | Advanced Reactor Technology | |
| **Definition:** | | | Joint U.S.-Russian development program of gas reactor technology to dispose of Russian excess weapons-derived plutonium. | |
| NN.61.02.01.0 | No | Yes | Work in Russia | |
| **Definition:** | | | Gas reactor technology work to be performed in Russa to the extent that the Russian Federation matches contributions with either comparable funding or contributions-in-kind or other legislative direction. | |
| NN.61.02.02.0 | No | Yes | U.S. Support to Work in Russia | |
| **Definition:** | | | Gas reactor technology work to be performed in the United States by Department of Energy and other U.S. contractors. | |
| NN.61.03.00.0 | Yes | No | U.S. Support and Oversight | |
| **Definition:** | | | U.S. Support and Oversight | |
| NN.61.03.01.0 | No | Yes | Plutonium Conversion (US) | |
| **Definition:** | | | Oversight of activities in Russia associated with a feasibility study, process development, and design of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection. | |
| NN.61.03.02.0 | No | Yes | Immobilization (US) | |
| **Definition:** | | | Oversight of activities in Russia to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites. | |
| NN.61.03.03.0 | No | Yes | MOX Fuel Fablication (US) | |
| **Definition:** | | | Activities in the U.S.-Russia associated with the feasibility study and licensing of a MOX fuel fabrication facility in Russia. | |
| NN.61.03.04.0 | No | Yes | VVER-1000 Reactors (US) | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications. | |
| NN.61.03.05.0 | No | Yes | BN-600 Reactors (US) | |
| **Definition:** | | | Activities in the U.S.-Russia associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium. | |
| NN.61.03.06.0 | No | Yes | Policy Program Management and Logistical Support (US) | |
| **Definition:** | | | Activities associated with logistical and administrative support (including travel of Russian counterparts) and contract administration and direction which includes support services and engineering support. | |
| NN.61.03.07.0 | No | Yes | Licensing and Regulations (US) | |
| **Definition:** | | | Licensing and Regulations | |
| NN.61.03.08.0 | No | Yes | Parallex | |
| **Definition:** | | | Parallex | |
| NN.61.03.09.0 | No | Yes | Technical Program Management and Logistical Support (US) | |
| **Definition:** | | | Coordination and oversight of all miscellaneous activities associated with structuring and negotiating a United States-Russian accord for the disposition of excess weapons plutonium, including technical and logistical support of interactions with Steering Committee member agencies organizations and interactions attendant to international cooperation. | |
| NN.61.03.10.0 | No | Yes | Packaging, Storage and Transportation (US) | |
| **Definition:** | | | Packaging, Storage and Transportation (US) | |
| NN.61.03.11.0 | No | Yes | Nuclear Regulatory Commission Support | |
| **Definition:** | | | Includes all costs incurred by the Nuclear Regulatory Commission to assist Russian government agencies in developing regulations & licensing framework for the plutonium disposition MOX fuel program. | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.61.03.12.0 | No | Yes | Implementation of MOX Fuel Fabrication Facility Design | |
| **Definition:** | Includes all costs incurred by US organizations related to technical support for design adaptation and implementation in Russia of the U.S. designed MOX Fuel Fabrication Facility and the US developed dry plutonium conversion process. | | | |
| NN.61.03.13.0 | No | Yes | Development and Ratification of International and Bilateral Framework. | |
| **Definition:** | Activities associated with the development and ratification of multilateral and bilateral agreements and protocols as well as financial arrangements to establish a framework for Russian Plutonium Disposition. This includes research of current Russian and European Union laws and regulations as well as institutional and infrastructural issues. | | | |
| NN.61.04.00.0 | Yes | No | Mandated Russian Surplus Plutonium Disposition | |
| **Definition:** | Activities included in the U.S.-Russian bilateral agreement on surplus plutonium disposition. | | | |
| NN.61.04.01.0 | No | Yes | Plutonium Conversion (RF) | |
| **Definition:** | Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection. | | | |
| NN.61.04.03.0 | No | Yes | MOX Fuel Fabrication (RF) | |
| **Definition:** | Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into roads, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount of 2MT Pu year for existing VVER-1000 and BN-600 reactors. | | | |
| NN.61.04.04.0 | No | Yes | VVER-1000 Reactors (RF) | |
| **Definition:** | Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications. | | | |
| NN.61.04.05.0 | No | Yes | BN-600 Reactors (RF) | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium. | |
| NN.61.04.06.0 | No | Yes | Licensing and Regulation (RF) | |
| **Definition:** | | | Licensing and Regulation (RF) | |
| NN.61.04.07.0 | No | Yes | Policy Program Management and Logistical Support (RF) | |
| **Definition:** | | | Policy Program Management and Logistical Support (RF) | |
| NN.61.04.09.0 | No | Yes | Technical Program Management and Logistical Support (RF) | |
| **Definition:** | | | Technical Program Management and Logistical Support (RF) | |
| NN.61.04.10.0 | No | Yes | Packaging, Storage and Transportation (RF) | |
| **Definition:** | | | Packaging, Storage and Transportation (RF) | |
| NN.61.04.12.0 | No | Yes | Implementation of MOX Fuel Fabrication Facility Design | |
| **Definition:** | | | Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S. designed MOX Fuel Fabrication Facility and the U.S. developed dry plutonium conversion process. Includes construction cost in Russia of the MOX Fuel Fabrication Facility and the plutonium conversion process. | |
| NN.61.0W.00.0 | Yes | No | M&O Contractor Employee Cost (at Headquarters) | |
| **Definition:** | | | Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters organization. | |
| NN.61.0W.01.0 | No | Yes | Salaries and Benefits | |
| **Definition:** | | | Salaries and Benefits | |
| NN.61.0W.02.0 | No | Yes | Dislocation Allowance | |
| **Definition:** | | | Dislocation Allowance | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NN.61.0W.03.0 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| NN.61.0W.04.0 | No | Yes | Office Support | |
| **Definition:** | Office Support | | | |
| NN.61.0W.05.0 | No | Yes | Equipment | |
| **Definition:** | Equipment | | | |
| NN.61.0W.06.0 | No | Yes | Other Costs | |
| **Definition:** | Other Costs | | | |
| NN.70.00.00.0 | Yes | No | Accelerated Highly Enriched Uranium Disposition | |
| **Definition:** | Includes costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to support the goals of the May 2003 Bush/Putin Summit to expand the nuclear nonproliferation commitment by eliminating additional quantities of weapons-usable highly enriched uranium (HEU) and plutonium (Pu). Sub-program efforts include 1) HEU/LEU Purchase and Stockpile which purchases LEU fuel from Russia/NIS derived from HEU, 2) HEU Research Reactor Fuel Purchase which purchases HEU from Russia/NIS for use as source material in four U.S. research reactors, 3) Accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program, and 4) Accelerate the Material Consolidation and Conversion (MCC) program, and 5) Technical Support activities. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. In addition to Russia, also known as the Russian Federation (RF), the Newly Independent States (NIS), also known as the Former Soviet Union (FSU), includes: Ukraine, Belarus, Moldova, Azerbaijan, Armenia, Georgia, Kazakhstan, Kyrgyz Republic, Uzbekistan, Turkmenistan, and Tajikistan. | | | |
| NN.70.01.00.0 | No | No | HEU/LEU Purchase and Stockpile | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all program costs associated with the HEU/LEU Purchase and Stockpile of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 1.5 MT per year of HEU down blended to Low Enriched Uranium (LEU) at 5% U-235 for a LEU fuel reserve inventory in the United States. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. | |
| NN.70.01.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the HEU/LEU Purchase and Stockpile, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN7001000 |
| NN.70.01.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the HEU/LEU Purchase and Stockpile, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN7001000 |
| NN.70.02.00.0 | No | No | HEU Research Reactor Fuel Purchase | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all program costs associated with the HEU Research Reactor Fuel Purchase of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 150kg per year of HEU from the R.F. for use as source material in four U.S. research reactors for which no suitable LEU fuel currently exists. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. | |
| NN.70.02.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the HEU Research Reactor Fuel Purchase, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN7002000 |
| NN.70.02.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in Russia/NIS on associated with the HEU Research Reactor Fuel Purchase, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to the Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN7002000 |
| NN.70.03.00.0 | No | No | Accelerate RERTR | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all program costs associated Accelerate RERTR effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort to accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program beyond current efforts, which will accelerate LEU fuel development within ten years and support research reactor conversion efforts for 5 domestic and 19 Soviet-designed foreign research reactors. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. | |
| NN.70.03.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the Accelerate RERTR, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN7003000 |
| NN.70.03.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Accelerate RERTR, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN7003000 |
| NN.70.03.03.0 | No | Yes | Non-Russia/Newly Independent States | |
| **Definition:** | | | Includes costs incurred in countries other than the United States or in the Russia/NIS associated with the Accelerate RERTR. | |
| | | | | NN7003000 |
| NN.70.04.00.0 | No | No | Accelerate MCC | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all program costs associated with the MCC effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts accelerate within 10 years the current Material Consolidation and Conversion (MCC) program which converts Russia/NIS HEU to 19.5% enrichment LEU from the current 1-to-2 MT per year rate, up to 5 MT per year. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. | |
| NN.70.04.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the Accelerate MCC, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN7004000 |
| NN.70.04.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Accelerate MCC, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the US contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN7004000 |
| NN.70.05.00.0 | No | No | Technical Support Activities | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all other program costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). AHEUD technical support activities are those activities which may not be directly attributed to any one of the subprogram efforts or which crosscut several of the AHEUD sub-program efforts. Examples may include costs associated with technical program reviews, audits, or reporting requirements. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included. | |
| NN.70.05.01.0 | No | Yes | U.S. Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in the United States associated with the Technical Support Activities, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russia/NIS-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S. | |
| | | | | NN7005000 |
| NN.70.05.02.0 | No | Yes | In-Country Costs for Russia/Newly Independent States Programs | |
| **Definition:** | | | Includes costs incurred in Russia/NIS associated with the Technical Support Activities, including: services, equipment, and materials contracted from Russia/NIS vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russia/NIS vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in Russia/NIS; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russia/Newly Independent States Programs B&R code.); travel (airfare and per diem) by personnel from Russia/NIS to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/NIS; and the cost of shipping equipment to Russia/NIS, including contractors to transport the equipment, move the equipment through Customs, and deliver the equipment to its destination in Russia/NIS. | |
| | | | | NN7005000 |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NP.00.00.00.0 | Yes | No | New Production Reactors | |
| **Definition:** | | | | |
| NP.01.00.00.0 | No | No | Heavy Water Reactor | |
| **Definition:** | | | | |
| NP.01.01.00.0 | No | Yes | Other Costs | |
| **Definition:** | Includes All Costs Incurred For Activities In Direct Support Of The Heavy Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment. | | | |
| NP.01.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 01 21 01 0 Below. | | | |
| NP.01.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**
**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| NP.02.00.00.0 | No | No | Modular High Temperature Gas Reactor | |
| **Definition:** | | | | |
| NP.02.01.00.0 | No | Yes | Other Costs | |
| **Definition:** | | | Includes All Costs Incurred For Activities In Direct Support Of The Modular High Temperature Gas Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment. | |
| NP.02.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 02 21 01 0 Below. | |
| NP.02.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**
**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| NP.03.00.00.0 | No | No | Light Water Reactor | |
| **Definition:** | | | | |
| NP.03.01.00.0 | No | Yes | Other Costs | |
| **Definition:** | | | Includes All Costs Incurred For Activities In Direct Support Of The Light Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment. | |
| NP.03.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 03 21 01 0 Below. | |
| NP.03.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**
**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| NP.04.00.00.0 | No | No | Environmental | |
| **Definition:** | | | | |
| NP.04.01.00.0 | No | Yes | Other Costs | |
| **Definition:** | | | Includes Costs Of Activities Directly Supporting Required Environmental Tasks Such As (A) Support Siting, Construction And Operation Of Reactors, And Fuel And Target Facilities; (B) Preparation Of Plans And Schedules, And Environmental Reviews And Oversight Associated With Characterization, Monitoring And Approval; (C) Preparation Of Environmental Reports, And Data Gathering And Analysis For All Construction And Operating Permit Applications; And (D) All Public Involvement Efforts Required By Ceq 1506.6 (Including Public Meetings, Hearings And Briefings Related To The Environmental Consequences Of The New Production Reactors Program). | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**
**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NP.04.21.00.0 | No | No | Travel And Transportation Of Persons | |

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 04 21 01 0 Below.

| | | | | |
|---|---|---|---|---|
| NP.04.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

| | | | | |
|---|---|---|---|---|
| NP.05.00.00.0 | No | No | Program Support & Alternative Technologies | |

**Definition:** Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

| | | | | |
|---|---|---|---|---|
| NP.05.01.00.0 | No | Yes | Program Support | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | This Program Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations. | |
| NP.05.02.00.0 | No | Yes | Alternative Technologies | |
| **Definition:** | | | This Includes All Costs Incurred For Activities In Direct Support Of Alternative Technologies Such As Site, Capacity, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment. | |
| NP.05.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 05 21 01 0 Below. | |
| NP.05.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**
**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| NP.06.00.00.0 | No | No | Program Direction | |
| **Definition:** | | | Includes All Costs And Obligations Incurred For The Office Of New Production Reactors Program Relating To Personal Services Benefits And Travel. | |
| NP.06.11.00.0 | No | No | Personal Services | |
| **Definition:** | | | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Np 06 12 03 0. | |
| NP.06.11.01.0 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**
**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NP.06.11.02.0 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full Time Permanent Base Salaries. | | | |
| NP.06.11.03.0 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees Suggestions And Efficiency. | | | |
| NP.06.12.00.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| NP.06.12.02.0 | No | Yes | Moving Expenses | |
| **Definition:** | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, And Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | | | |
| NP.06.12.03.0 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). | | | |
| NP.06.13.00.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | | | |
| NP.06.20.00.0 | No | No | Contractual Services And Supplies | |
| **Definition:** | Includes All Costs Of Contractual Services, Supplies And Materials. | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**
**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| NP.06.20.01.0 | No | Yes | Transportation Of Things | |

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

| | | | | |
|---|---|---|---|---|
| NP.06.20.02.0 | No | Yes | Standard Level User Charges | |

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

| | | | | |
|---|---|---|---|---|
| NP.06.20.03.0 | No | Yes | Communications, Other Rent And Utilities | |

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Np 06 20 06 0.

| | | | | |
|---|---|---|---|---|
| NP.06.20.04.0 | No | Yes | Printing And Reproduction | |

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

| | | | | |
|---|---|---|---|---|
| NP.06.20.05.0 | No | Yes | Services Performed By Other Agencies | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**
**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies. | |
| NP.06.20.06.0 | No | Yes | Other Services | |
| **Definition:** | | | Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chpater 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. | |
| NP.06.20.07.0 | No | Yes | Supplies And Materials | |
| **Definition:** | | | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized. | |
| NP.06.20.08.0 | No | Yes | Training Expenses | |
| **Definition:** | | | Include The Costs Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors. | |
| NP.06.20.09.0 | No | Yes | Technical Support | |
| **Definition:** | | | This Includes All Costs Incurred For Activities In Direct Support Of Technical Support Activities Such As Project Control And Information Resource Management. Costs May Be Incurred In Contractual Services, Computer Hardware, And Software Support For The Following Programmatic Components: Records Management; Configuration Management; Cost And Schedule Control; And Overall Np Program And Administrative Systems. | |
| NP.06.21.00.0 | No | No | Travel And Transportation Of Persons | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**
**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 06 21 01 0 Below. | |
| NP.06.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| NP.07.00.00.0 | No | No | Safety And Quality | |
| **Definition:** | | | | |
| NP.07.01.00.0 | No | Yes | Other Costs | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**
**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Incurred For Activities In Direct Support Of (A) Safety Review Process Implementation Data; (B) Safety And Quality Requirements Criteria; (C) Development And Implementation Of Quality Assurance (Qa) Strategy And Programs; (D) Development Of Reliability, Availability, Maintainability And Inspectability; And (E) Development And Implementation Of A Strategy For Interfacing With Appropriate Safety Oversight And Advisory Organizations. | |
| NP.07.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 07 21 01 0 Below. | |
| NP.07.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| NP.08.00.00.0 | No | Yes | Safeguards And Security | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|

**Definition:** Includes Costs Incurred In The Areas Of Safeguards And Security; Materials Control And Accountability; And Emergency Management To Support (A) Requirements Development; (B) Compliance Or Determination Of Compliance With These Requirements; And (C) Design Support Of Systems And Facilities That Meet These Requirements.

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| OS.00.00.00.0 | No | No | Office of Security | |
| **Definition:** | Office of Security | | | |
| OS.10.00.00.0 | Yes | No | Program Direction - Office of Security | |
| **Definition:** | Program Direction - Office of Security | | | |
| OS.10.10.00.0 | No | No | Personal Services | |
| **Definition:** | Personal Services | | | |
| OS.10.10.01.0 | No | No | Full Time Permanent Base Salaries | |
| **Definition:** | Full Time Permanent Base Salaries | | | |
| OS.10.10.01.1 | No | Yes | Full Time Permanent Base Salaries - Headquarters | |
| **Definition:** | Full Time Permanent Base Salaries - Headquarters | | | |
| OS.10.10.01.2 | No | Yes | Other Than Full Time Permanent - Headquarters | |
| **Definition:** | Other Than Full Time Permanent - Headquarters | | | |
| OS.10.10.01.3 | No | Yes | Overtime | |
| **Definition:** | Overtime | | | |
| OS.10.10.01.4 | No | Yes | Awards - Headquarters | |
| **Definition:** | Awards - Headquarters | | | |
| OS.10.10.01.5 | No | Yes | Other Personal Services - Headquarters | |
| **Definition:** | Other Personal Services - Headquarters | | | |
| OS.10.10.01.6 | No | Yes | Personnel Benefits - Headquarters | |
| **Definition:** | Personnel Benefits - Headquarters | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| OS.10.10.01.7 | No | Yes | Moving Expenses | |
| **Definition:** | Moving Expenses | | | |
| OS.10.10.01.8 | No | Yes | Other Personnel Benefits | |
| **Definition:** | Other Personnel Benefits | | | |
| OS.10.10.01.9 | No | Yes | Benefits for Former Personnel - Headquarters | |
| **Definition:** | Benefits for Former Personnel - Headquarters | | | |
| OS.10.10.02.0 | No | No | Office of the Director | |
| **Definition:** | Office of the Director | | | |
| OS.10.10.02.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.02.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.02.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.02.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.02.5 | No | Yes | Other Related Expenses - Other | |
| **Definition:** | Other Related Expenses - Other | | | |
| OS.10.10.03.0 | No | No | Office of Resource Management | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Office of Resource Management | | | |
| OS.10.10.03.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.03.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.03.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.03.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.03.5 | No | Yes | Other Related Expenses- Other- Resource Management | |
| **Definition:** | Other Related Expenses- Other- Resource Management | | | |
| OS.10.10.04.0 | No | No | Office of Special Operations | |
| **Definition:** | Office of Special Operations | | | |
| OS.10.10.04.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.04.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.04.3 | No | Yes | Training | |
| **Definition:** | Training | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| OS.10.10.04.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.04.5 | No | Yes | Other Related Expenses - Other- Special Operations | |
| **Definition:** | Other Related Expenses - Other- Special Operations | | | |
| OS.10.10.05.0 | No | No | Personnel Security Administrative Staff | |
| **Definition:** | Personnel Security Administrative Staff | | | |
| OS.10.10.05.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.05.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.05.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.05.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.05.5 | No | Yes | Other Related Expenses - Other | |
| **Definition:** | Other Related Expenses - Other | | | |
| OS.10.10.06.0 | No | No | Continuity of Operations/Government | |
| **Definition:** | Continuity of Operations/Government | | | |
| OS.10.10.06.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| OS.10.10.06.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.06.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.06.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.06.5 | No | Yes | Other Related Expenses - Other | |
| **Definition:** | Other Related Expenses - Other | | | |
| OS.10.10.10.0 | No | No | Security Policy Staff | |
| **Definition:** | Security Policy Staff | | | |
| OS.10.10.10.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.10.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.10.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.10.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.10.5 | No | Yes | Other Related Expenses- Other - Security Policy Staff | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Other Related Expenses- Other - Security Policy Staff | | | |
| OS.10.10.20.0 | No | No | Office of Headquarters Security Operations | |
| **Definition:** | Office of Headquarters Security Operations | | | |
| OS.10.10.20.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.20.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.20.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.20.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.20.5 | No | Yes | Other Related Expenses - Other - HQs Security Ops | |
| **Definition:** | Other Related Expenses - Other - HQs Security Ops | | | |
| OS.10.10.30.0 | No | No | Office of Foreign Visits, Assignments & Travel | |
| **Definition:** | Office of Foreign Visits, Assignments & Travel | | | |
| OS.10.10.30.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.30.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| OS.10.10.30.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.30.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.30.5 | No | Yes | Other Related Expenses - Other- Foreign Visits, A&T | |
| **Definition:** | Other Related Expenses - Other- Foreign Visits, A&T | | | |
| OS.10.10.40.0 | No | No | Office of Operations Support | |
| **Definition:** | Office of Operations Support | | | |
| OS.10.10.40.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.40.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.40.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.40.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.40.5 | No | Yes | Other Related Expenses - Other- OS | |
| **Definition:** | Other Related Expenses - Other- OS | | | |
| OS.10.10.60.0 | No | No | Office of Departmental Initiatives | |
| **Definition:** | Office of Departmental Initiatives | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| OS.10.10.60.1 | No | Yes | Travel- Departmental Initiatives | |
| **Definition:** | Travel- Departmental Initiatives | | | |
| OS.10.10.60.2 | No | Yes | Support Services - Departmental Initiatives | |
| **Definition:** | Support Services - Departmental Initiatives | | | |
| OS.10.10.60.3 | No | Yes | Other Related Expenses- Training- Departmental Init. | |
| **Definition:** | Other Related Expenses- Training- Departmental Init. | | | |
| OS.10.10.60.4 | No | Yes | Other Related Expenses - Information Technology | |
| **Definition:** | Other Related Expenses - Information Technology | | | |
| OS.10.10.60.5 | No | Yes | Other Related Expenses - Other - Departmental Initi. | |
| **Definition:** | Other Related Expenses - Other - Departmental Initi. | | | |
| OS.10.10.61.0 | No | No | Office of Security Training and Education | |
| **Definition:** | Office of Security Training and Education | | | |
| OS.10.10.61.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.61.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.61.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.61.4 | No | Yes | Information Technology | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Information Technology | | | |
| OS.10.10.61.5 | No | Yes | Other Related Expenses - Other- Departmental Init. | |
| **Definition:** | Other Related Expenses - Other- Departmental Init. | | | |
| OS.10.10.62.0 | No | No | Office of Plutonium, Uranium, and Special Materials Inventory | |
| **Definition:** | Office of Plutonium, Uranium, and Special Materials Inventory | | | |
| OS.10.10.62.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.62.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.62.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.62.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.62.5 | No | Yes | Other Related Expenses - Other - Departmental Init. | |
| **Definition:** | Other Related Expenses - Other - Departmental Init. | | | |
| OS.10.10.63.0 | No | No | New Brunswick Laboratory (NBL) - Chicago Opers. Office | |
| **Definition:** | New Brunswick Laboratory (NBL) - Chicago Opers. Office | | | |
| OS.10.10.63.1 | No | Yes | Full Time Permanent Base Salaries - NBL | |
| **Definition:** | Full Time Permanent Base Salaries - NBL | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| OS.10.10.63.2 | No | Yes | Other Than Full Time Permanent - NBL | |
| **Definition:** | Other Than Full Time Permanent - NBL | | | |
| OS.10.10.63.3 | No | Yes | Overtime - NBL | |
| **Definition:** | Overtime - NBL | | | |
| OS.10.10.63.4 | No | Yes | Awards - NBL | |
| **Definition:** | Awards - NBL | | | |
| OS.10.10.63.5 | No | Yes | Other Personal Services - NBL | |
| **Definition:** | Other Personal Services - NBL | | | |
| OS.10.10.63.6 | No | Yes | Personnel Benefits - NBL | |
| **Definition:** | Personnel Benefits - NBL | | | |
| OS.10.10.63.7 | No | Yes | Moving Expenses - NBL | |
| **Definition:** | Moving Expenses - NBL | | | |
| OS.10.10.63.8 | No | Yes | Other Personnel Benefits - NBL | |
| **Definition:** | Other Personnel Benefits - NBL | | | |
| OS.10.10.63.9 | No | Yes | Benefits for Former Personnel - NBL | |
| **Definition:** | Benefits for Former Personnel - NBL | | | |
| OS.10.10.63.A | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.63.B | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| OS.10.10.63.C | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.63.D | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.63.E | No | Yes | Other Related Expenses -Other- NBL | |
| **Definition:** | Other Related Expenses -Other- NBL | | | |
| OS.10.10.70.0 | No | No | Office of Classified & Controlled Information Review | |
| **Definition:** | Office of Classified & Controlled Information Review | | | |
| OS.10.10.70.1 | No | Yes | Travel | |
| **Definition:** | Travel | | | |
| OS.10.10.70.2 | No | Yes | Support Services | |
| **Definition:** | Support Services | | | |
| OS.10.10.70.3 | No | Yes | Training | |
| **Definition:** | Training | | | |
| OS.10.10.70.4 | No | Yes | Information Technology | |
| **Definition:** | Information Technology | | | |
| OS.10.10.70.5 | No | Yes | Other Related Expenses - Other - Classified & Controller | |
| **Definition:** | Other Related Expenses - Other - Classified & Controller | | | |
| OS.10.88.00.0 | No | No | Goods & Services Purchased - Working Captial Fund | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Goods & Services Purchased - Working Captial Fund | | | |
| OS.10.88.15.0 | No | Yes | Payroll and Other Personnel Costs | |
| **Definition:** | Payroll and Other Personnel Costs | | | |
| OS.10.88.16.0 | No | Yes | CHRIS | |
| **Definition:** | CHRIS | | | |
| OS.10.88.24.0 | No | No | Administrative Services | |
| **Definition:** | Administrative Services | | | |
| OS.10.88.24.1 | No | Yes | Supplies | |
| **Definition:** | Supplies | | | |
| OS.10.88.24.2 | No | Yes | Postage | |
| **Definition:** | Postage | | | |
| OS.10.88.24.3 | No | Yes | Photocopying | |
| **Definition:** | Photocopying | | | |
| OS.10.88.24.4 | No | Yes | Printing and Graphics | |
| **Definition:** | Printing and Graphics | | | |
| OS.10.88.24.5 | No | Yes | Building Rental, Operations and Maintenance | |
| **Definition:** | Building Rental, Operations and Maintenance | | | |
| OS.10.88.34.0 | No | No | Information Management Systems and Operations | |
| **Definition:** | Information Management Systems and Operations | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| OS.10.88.34.1 | No | Yes | Telecommunication | |
| **Definition:** | Telecommunication | | | |
| OS.10.88.34.2 | No | Yes | Office Automation Equipment and Support | |
| **Definition:** | Office Automation Equipment and Support | | | |
| OS.10.88.34.3 | No | Yes | Networking | |
| **Definition:** | Networking | | | |
| OS.10.88.44.0 | No | No | Procurement Services | |
| **Definition:** | Procurement Services | | | |
| OS.10.88.44.1 | No | Yes | Contract Audits | |
| **Definition:** | Contract Audits | | | |
| OS.10.88.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | Contract Closeout | | | |
| OS.10.88.52.0 | No | Yes | Excutive Information Service | |
| **Definition:** | Excutive Information Service | | | |
| OS.10.88.53.0 | No | Yes | On-Line Learning | |
| **Definition:** | On-Line Learning | | | |

**For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance**

**Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PB.00.00.00.0 | Yes | No | Independent Oversight and Performance Assurance (Defense) - Program Direction | |
| **Definition:** | | | | |
| PB.10.00.00.0 | No | No | Program Direction | |
| **Definition:** | Includes costs and obligations incurred for the Security Oversight and Performance Assurance Program relating to personal services, benefits, and travel. | | | |
| PB.10.01.00.0 | No | No | Independent Oversight and Performance Assurance | |
| **Definition:** | Includes costs and obligations incurred for the Independent Oversight and Performance Assurance Program relating to personal services, benefits, and travel for the Office of Independent Oversight and Performance Assurance. | | | |
| PB.10.01.11.0 | No | No | Personal Services | |
| **Definition:** | Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PB1001123. | | | |
| PB.10.01.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| PB.10.01.11.2 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes all other personal services except full-time permanent base salaries. | | | |
| PB.10.01.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes cash awards for employees suggestions and efficiency. | | | |
| PB.10.01.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees. | | | |
| PB.10.01.12.2 | No | Yes | Moving Expenses | |

**For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance**

**Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). | |
| PB.10.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems. | |
| PB.10.01.12.4 | No | Yes | Training | |
| **Definition:** | | | | |
| PB.10.01.13.0 | No | Yes | Benefits for Former Personnel | |
| **Definition:** | | | Includes severence pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7. | |
| PB.10.01.21.0 | No | No | Travel and Transportation of Persons | |
| **Definition:** | | | Includes all costs of travel and transportation of persons as detailed under classification PB1001211 below. | |
| PB.10.01.21.1 | No | Yes | Travel Subject to Travel Regulations | |

**For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance**

**Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip. | |
| PB.10.02.00.0 | No | Yes | Independent Oversight and Performance Assurance Contractual Services | |
| **Definition:** | | | Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an acurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs. | |
| PB.10.09.00.0 | No | Yes | Special Projects | |
| **Definition:** | | | | |
| PB.10.11.00.0 | No | No | Goods and Services Provided through WCF | |
| **Definition:** | | | | |
| PB.10.11.14.0 | No | Yes | Payroll and Other Personnel Costs | |
| **Definition:** | | | | |

**For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance**

**Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PB.10.11.15.0 | No | Yes | Payroll Processing | |
| **Definition:** | | | | |
| PB.10.11.16.0 | No | Yes | Corporate Human Resource Information System (CHRIS) | |
| **Definition:** | Corporate Human Resource Information System (CHRIS) | | | |
| PB.10.11.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| PB.10.11.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| PB.10.11.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| PB.10.11.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| PB.10.11.24.4 | No | Yes | Printing and Graphics | |
| **Definition:** | | | | |
| PB.10.11.24.5 | No | Yes | Building Rental, Operations, and Maintenance | |
| **Definition:** | | | | |
| PB.10.11.34.0 | No | No | Information Management Systems and Operations | |
| **Definition:** | | | | |
| PB.10.11.34.1 | No | Yes | Telecommunication | |

**For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance**

**Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| PB.10.11.34.2 | No | Yes | Office Automation Equipment and Support | |
| **Definition:** | | | | |
| PB.10.11.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| PB.10.11.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| PB.10.11.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| PB.10.11.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | | | | |
| PB.10.11.52.0 | No | Yes | Corporate Executive Information System | |
| **Definition:** | | | | |
| PB.10.11.53.0 | No | Yes | Online Learning Center (OLC) | |
| **Definition:** | Online Learning Center (OLC) | | | |
| PB.10.11.54.0 | No | Yes | Personnel and Training Services | |
| **Definition:** | | | | |
| PB.10.11.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | | | | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PE.00.00.00.0 | No | No | Policy Analysis And Systems Studies | |
| **Definition:** | Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis An All Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within National Energy Programs. | | | |
| PE.01.00.00.0 | Yes | Yes | Policy, Planning And Analysis | |
| **Definition:** | Includes All Costs Associated With Policy Analysis And Systems Studies Which Are Administered By The Office Of Policy, Planning And Analysis. | | | |
| PE.04.00.00.0 | Yes | No | Office Of Environmental Analysis | |
| **Definition:** | This Budget Activity Is Segregated Into Two Subprograms: Policy Studies And Program Direction. | | | |
| PE.04.01.00.0 | No | Yes | Policy Analysis | |
| **Definition:** | Includes Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within Energy Programs, Excluding Costs Incurred In Pe0403000 And Pe0404000 As Detailed Below. | | | |
| PE.04.02.00.0 | No | No | Program Direction | |
| **Definition:** | Includes Costs And Obligations Incurred For The Office Of Environmental Analysis Relating To Personal Services, Benefits, Travel And Training. | | | |
| PE.04.02.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Pe 04 05 12 3. | | | |
| PE.04.02.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | Includes All Costs For Full-Time Permanent Base Salaries. | | | |
| PE.04.02.11.2 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full-Time Permanent Base Salaries. | | | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PE.04.02.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees Suggestions And Efficiency. | | | |
| PE.04.02.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| PE.04.02.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | | | |
| PE.04.02.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local System. | | | |
| PE.04.02.13.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | | | |
| PE.04.02.20.0 | No | No | Contractual Services And Supplies | |
| **Definition:** | Includes All Costs Of Contractual Services, Supplies And Materials. | | | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PE.04.02.20.1 | No | Yes | Transportation Of Things | |

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

| | | | | |
|---|---|---|---|---|
| PE.04.02.20.2 | No | Yes | Standard Level User Charges | |

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of Public Building Amendments Of 1972.

| | | | | |
|---|---|---|---|---|
| PE.04.02.20.3 | No | Yes | Communications, Other Rent And Utilities | |

**Definition:** Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable And Radio, Including Installation And Rental Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Etc; (B) Lump Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post);(E) Rent Of (Or Charges For Possession And Use Of) Land, Structures Or Equipment, Exclusive Of Transportation Equipment; And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

| | | | | |
|---|---|---|---|---|
| PE.04.02.20.4 | No | Yes | Printing And Reproduction | |

**Definition:** Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Biding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

| | | | | |
|---|---|---|---|---|
| PE.04.02.20.5 | No | Yes | Training | |

**Definition:** Includes Costs Of Training Of Employees In Non-Government Facilities.

| | | | | |
|---|---|---|---|---|
| PE.04.02.20.6 | No | Yes | Other Services | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. | |
| PE.04.02.20.7 | No | Yes | Supplies And Materials | |
| **Definition:** | | | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As Office Supplies, Duplicating Supplies, Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles, Subscriptions To Scientific, Technical, And Professional Periodicals, Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized. | |
| PE.04.02.21.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons. | |
| PE.04.02.21.1 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724(A) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty As A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| PE.04.03.00.0 | No | Yes | Country Studies Program | |
| **Definition:** | | | Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis, To Assist Developing Countries Formulate Their Climate Change Policies. | |
| PE.04.04.00.0 | No | Yes | Assisting Deployment Of Energy Practices And Technologies (Adept) | |
| **Definition:** | | | Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Technologies, To Address Development And Environmental Objectives In Developing Countries. | |
| PE.05.00.00.0 | Yes | Yes | Energy Security and Assurance Policy | |
| **Definition:** | | | Energy Security and Assurance Policy | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PN.00.00.00.0 | Yes | No | Program Direction - Defense Nuclear Nonproliferation | |
| **Definition:** | Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Chicago, Oakland and Savannah River Site Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities. | | | |
| PN.01.00.00.0 | No | No | Personnel Salaries and Benefits | |
| **Definition:** | Includes compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV,5. | | | |
| PN.01.01.00.0 | No | No | Salaries | |
| **Definition:** | | | | |
| PN.01.01.01.0 | No | Yes | NNSA Defense Nuclear Nonproliferation Salaries (excluding International Offices) | |
| **Definition:** | | | | |
| PN.01.01.02.0 | No | Yes | International Offices Salaries | |
| **Definition:** | | | | |
| PN.01.02.00.0 | No | No | Benefits | |
| **Definition:** | Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77. Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 USC 5724A, 5724B, 5724C, as implemented by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is the purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems. | | | |
| PN.01.02.01.0 | No | Yes | NNSA Defense Nuclear Nonproliferation Benefits (excluding International Offices) | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| PN.01.02.02.0 | No | Yes | International Offices Benefits | |
| **Definition:** | | | | |
| PN.01.02.03.0 | No | Yes | PCS related benefits (excluding international offices) | |
| **Definition:** | PCS related benefits (excluding international offices) | | | |
| PN.01.02.04.0 | No | Yes | PCS related benefits for international offices | |
| **Definition:** | PCS related benefits for international offices | | | |
| PN.02.00.00.0 | No | No | Other | |
| **Definition:** | | | | |
| PN.02.01.00.0 | No | No | Travel and Transportation of Persons | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign desination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees. | |
| PN.02.01.10.0 | No | Yes | Travel Immediate Office of Nuclear Nonproliferation | |
| **Definition:** | | | | |
| PN.02.01.11.0 | No | Yes | Travel International Offices | |
| **Definition:** | | | | |
| PN.02.01.12.0 | No | Yes | Travel Nonproliferation Research and Engineering | |
| **Definition:** | | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PN.02.01.13.0 | No | Yes | Travel International Nuclear Safety and Cooperation | |
| **Definition:** | | | | |
| PN.02.01.14.0 | No | Yes | Travel Nonproliferation Inernational Security | |
| **Definition:** | | | | |
| PN.02.01.15.0 | No | Yes | Travel Intl Materials Protection and Emergency Cooperation | |
| **Definition:** | | | | |
| PN.02.01.16.0 | No | Yes | Travel Fissile Materials Disposition | |
| **Definition:** | | | | |
| PN.02.01.17.0 | No | Yes | Travel, Shared Corporate Support | |
| **Definition:** | Travel, Shared Corporate Support | | | |
| PN.02.01.18.0 | No | Yes | Global Nuclear Material Disposition | |
| **Definition:** | Global Nuclear Material Disposition | | | |
| PN.02.01.20.0 | No | Yes | Travel Field | |
| **Definition:** | | | | |
| PN.02.01.30.0 | No | Yes | PCS Travel Related Expenses | |
| **Definition:** | PCS Travel Related Expenses | | | |
| PN.02.02.00.0 | No | No | Advisory and Assistance | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services. | |
| PN.02.02.10.0 | No | Yes | Adv & Asst Immediate Office of Nuclear Nonproliferation | |
| **Definition:** | | | Adv & Asst Immediate Office of Nuclear Nonproliferation | |
| PN.02.02.11.0 | No | Yes | Adv & Asst International Offices | |
| **Definition:** | | | Adv & Asst International Offices | |
| PN.02.02.12.0 | No | Yes | Adv & Asst Nonproliferation Research & Engineering | |
| **Definition:** | | | Adv & Asst Nonproliferation Research & Engineering | |
| PN.02.02.13.0 | No | Yes | Adv & Asst International Nuclear Safety and Cooperation | |
| **Definition:** | | | Adv & Asst International Nuclear Safety and Cooperation | |
| PN.02.02.14.0 | No | Yes | Adv & Asst Nonproliferation International Security | |
| **Definition:** | | | Adv & Asst Nonproliferation International Security | |
| PN.02.02.15.0 | No | Yes | Adv & Asst International Materials Protection and Emergency Cooperation | |
| **Definition:** | | | Adv & Asst International Materials Protection and Emergency Cooperation | |
| PN.02.02.16.0 | No | Yes | Adv & Asst Fissile Materials Disposition | |
| **Definition:** | | | Adv & Asst Fissile Materials Disposition | |
| PN.02.02.17.0 | No | Yes | Advisory and Assistance Shared Corporate Support | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Advisory and Assistance Shared Corporate Support | | | |
| PN.02.02.18.0 | No | Yes | Global Nuclear Material Disposition Advisory and Assistance | |
| **Definition:** | Global Nuclear Material Disposition Advisory and Assistance | | | |
| PN.02.02.20.0 | No | Yes | Adv & Asst Field | |
| **Definition:** | Adv & Asst Field | | | |
| PN.02.03.00.0 | No | No | Training | |
| **Definition:** | Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions. | | | |
| PN.02.03.10.0 | No | Yes | Training Immediate Office Nuclear Nonproliferation | |
| **Definition:** | Training Immediate Office Nuclear Nonproliferation | | | |
| PN.02.03.11.0 | No | Yes | Training International Offices | |
| **Definition:** | Training International Offices | | | |
| PN.02.03.12.0 | No | Yes | Training Nonproliferation Research & Engineering | |
| **Definition:** | Training Nonproliferation Research & Engineering | | | |
| PN.02.03.13.0 | No | Yes | Training International Nuclear Safety and Cooperation | |
| **Definition:** | Training International Nuclear Safety and Cooperation | | | |
| PN.02.03.14.0 | No | Yes | Training Nonproliferation International Security | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Training Nonproliferation International Security | | | |
| PN.02.03.15.0 | No | Yes | Training International Materials Protection and Emergency Cooperation | |
| **Definition:** | Training International Materials Protection and Emergency Cooperation | | | |
| PN.02.03.16.0 | No | Yes | Training Fissile Materials Disposition | |
| **Definition:** | Training Fissile Materials Disposition | | | |
| PN.02.03.17.0 | No | Yes | Training, Shared Corporate Support | |
| **Definition:** | Training, Shared Corporate Support | | | |
| PN.02.03.18.0 | No | Yes | Training, Global Nuclear Material Disposition, NA-21 | |
| **Definition:** | Training, NA-21 | | | |
| PN.02.03.20.0 | No | Yes | Training Field | |
| **Definition:** | Training Field | | | |
| PN.02.04.00.0 | No | No | Other Related Expenses | |
| **Definition:** | Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category. | | | |
| PN.02.04.10.0 | No | Yes | Other Related Expenses Immediate Office Nuclear Nonproliferation | |
| **Definition:** | Other Related Expenses Immediate Office Nuclear Nonproliferation | | | |
| PN.02.04.11.0 | No | Yes | Other Related Expenses International Offices | |
| **Definition:** | Other Related Expenses International Offices | | | |
| PN.02.04.12.0 | No | Yes | Other Related Expenses Nonproliferation Research and Engineering | |
| **Definition:** | Other Related Expenses Nonproliferation Research and Engineering | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PN.02.04.13.0 | No | Yes | Other Related Expenses International Nuclear Safety and Cooperation | |
| **Definition:** | Other Related Expenses International Nuclear Safety and Cooperation | | | |
| PN.02.04.14.0 | No | Yes | Other Related Expenses Nonproliferation International Security | |
| **Definition:** | Other Related Expenses Nonproliferation International Security | | | |
| PN.02.04.15.0 | No | Yes | Other Related Expenses International Materials Protection and Emergency Cooperation | |
| **Definition:** | Other Related Expenses International Materials Protection and Emergency Cooperation | | | |
| PN.02.04.16.0 | No | Yes | Other Related Expenses Fissile Materials Disposition | |
| **Definition:** | Other Related Expenses Fissile Materials Disposition | | | |
| PN.02.04.17.0 | No | Yes | ORE, Shared Corporate Support | |
| **Definition:** | ORE, Shared Corporate Support | | | |
| PN.02.04.18.0 | No | Yes | ORE, Global Nuclear Material Disposition, NA-21 | |
| **Definition:** | ORE, NA-21 | | | |
| PN.02.04.20.0 | No | Yes | Other Related Expenses Field | |
| **Definition:** | Other Related Expenses Field | | | |
| PN.02.05.00.0 | No | No | Other Contractual Services | |
| **Definition:** | Includes costs of contractual services, supplies, and materials for transportation of things. standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PN0202000. | | | |
| PN.02.05.01.0 | No | Yes | Federal Facility Operations and Maintenance | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Federal Facility Operations and Maintenance | | | |
| PN.02.05.02.0 | No | Yes | Federal Facility Safeguards and Security | |
| **Definition:** | Federal Facility Safeguards and Security | | | |
| PN.02.05.03.0 | No | Yes | Other | |
| **Definition:** | Other | | | |
| PN.02.05.04.0 | No | Yes | Shared Corporate Other Contractual Services | |
| **Definition:** | Shared Corporate Other Contractual Services | | | |
| PN.02.88.00.0 | No | No | Working Capital Fund | |
| **Definition:** | Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration. | | | |
| PN.02.88.14.0 | No | Yes | Payroll and Other Personnel Costs | |
| **Definition:** | Payroll and Other Personnel Costs | | | |
| PN.02.88.15.0 | No | Yes | Payroll Processing to be Performed by Others | |
| **Definition:** | Payroll Processing to be Performed by Others | | | |
| PN.02.88.16.0 | No | Yes | Corporate Human Resource Information System (CHRIS) | |
| **Definition:** | Corporate Human Resource Information System (CHRIS) | | | |
| PN.02.88.24.0 | No | No | Administrative Services | |
| **Definition:** | Administrative Services | | | |
| PN.02.88.24.1 | No | Yes | Supplies | |
| **Definition:** | Supplies | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PN.02.88.24.2 | No | Yes | Postage | |
| **Definition:** | Postage | | | |
| PN.02.88.24.3 | No | Yes | Photocopying | |
| **Definition:** | Photocopying | | | |
| PN.02.88.24.4 | No | Yes | Printing and Graphics | |
| **Definition:** | Printing and Graphics | | | |
| PN.02.88.24.5 | No | Yes | Building Rental, Operations and Maintenance | |
| **Definition:** | Building Rental, Operations and Maintenance | | | |
| PN.02.88.34.0 | No | No | Information Management Systems and Operations | |
| **Definition:** | Information Management Systems and Operations | | | |
| PN.02.88.34.1 | No | Yes | Telecommunication | |
| **Definition:** | Telecommunication | | | |
| PN.02.88.34.2 | No | Yes | Office Automation Equipment and Support | |
| **Definition:** | Office Automation Equipment and Support | | | |
| PN.02.88.34.3 | No | Yes | Networking | |
| **Definition:** | Networking | | | |
| PN.02.88.44.0 | No | No | Procurement Services | |
| **Definition:** | Procurement Services | | | |
| PN.02.88.44.1 | No | Yes | Contract Audits | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Contract Audits | | | |
| PN.02.88.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | Contract Closeout | | | |
| PN.02.88.52.0 | No | Yes | Executive Information System | |
| **Definition:** | Executive Information System | | | |
| PN.02.88.53.0 | No | Yes | On Line Learning | |
| **Definition:** | On Line Learning | | | |
| PN.02.88.54.0 | No | Yes | Personnel and Training Services | |
| **Definition:** | Personnel and Training Services | | | |
| PN.02.88.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | Indirect Operating Costs | | | |
| PN.02.99.00.0 | No | No | Miscellaneous Activities | |
| **Definition:** | Miscellaneous Activities | | | |
| PN.02.99.01.0 | No | Yes | NNSA Reception and Representation | |
| **Definition:** | Includes official reception and representation expenses for transparency, national national security, and nonproliferation activities. | | | |
| PN.02.99.02.0 | No | Yes | Special Projects | |
| **Definition:** | Special Projects | | | |
| PN.02.99.03.0 | No | Yes | PCS Other Related Expenses | |
| **Definition:** | PCS Other Related Expenses | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PN.03.00.00.0 | No | No | NNSA Information Technology | |
| **Definition:** | NNSA Information Technology | | | |
| PN.03.01.00.0 | No | Yes | Information Technology related Advisory and Assistance | |
| **Definition:** | Information Technology related Advisory and Assistance | | | |
| PN.03.02.00.0 | No | No | Enterprise and Site Specific Information Technology Services | |
| **Definition:** | Enterprise and Site Specific Information Technology Services | | | |
| PN.03.02.01.0 | No | No | NNSA Enterprise Information Technology Services | |
| **Definition:** | NNSA Enterprise Information Technology Services | | | |
| PN.03.02.01.1 | No | Yes | Direct NNSA Enterprise Information Technology Services | |
| **Definition:** | Direct NNSA Enterprise Information Technology Services | | | |
| PN.03.02.01.2 | No | Yes | Shared NNSA Enterprise Information Technology Services | |
| **Definition:** | Shared NNSA Enterprise Information Technology Services | | | |
| PN.03.02.02.0 | No | No | NNSA HQS Operations Information Technology Services | |
| **Definition:** | NNSA HQS Operations Information Technology Services | | | |
| PN.03.02.02.1 | No | Yes | Direct NNSA HQS Operations Information Technology Services | |
| **Definition:** | Direct NNSA HQS Operations Information Technology Services | | | |
| PN.03.02.02.2 | No | Yes | NNSA HQS Operations Information Technology Services | |
| **Definition:** | NNSA HQS Operations Information Technology Services | | | |
| PN.03.02.03.0 | No | Yes | Albuquerque Operations Information Techology Services | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Albuquerque Operations Information Techology Services | | | |
| PN.03.02.04.0 | No | Yes | Nevada Operations Information Technology Services | |
| **Definition:** | Nevada Operations Information Technology Services | | | |
| PN.03.02.05.0 | No | Yes | Oakland Information Technology Services | |
| **Definition:** | Oakland Information Technology Services | | | |
| PN.03.02.06.0 | No | Yes | Other NNSA Sites Information Technology Services | |
| **Definition:** | Other NNSA Sites Information Technology Services | | | |
| PN.03.03.00.0 | No | No | Other Information Technology Contractual Services | |
| **Definition:** | Other Information Technology Contractual Services | | | |
| PN.03.03.01.0 | No | Yes | Direct Other Information Technology Contractual Services | |
| **Definition:** | Direct Other Information Technology Contractual Services | | | |
| PN.03.03.02.0 | No | Yes | Shared Other Information Technology Contractual Services | |
| **Definition:** | Shared Other Information Technology Contractual Services | | | |
| PN.03.04.00.0 | No | No | Other Related Information Technology Services | |
| **Definition:** | Other Related Information Technology Services | | | |
| PN.03.04.01.0 | No | Yes | Direct Other Related Information Technology Services | |
| **Definition:** | Direct Other Related Information Technology Services | | | |
| PN.03.04.02.0 | No | Yes | Shared Other Related Information Technology Services | |
| **Definition:** | Shared Other Related Information Technology Services | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PN0000000 - PN9999999, Program Direction - Defense Nuclear Non-Proliferation**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PN.03.05.00.0 | No | Yes | NNSA Information Technology Plan | |
| **Definition:** | NNSA Information Technology Plan in support of/by Defense Nuclear Nonproliferation program direction. | | | |
| PN.03.06.00.0 | No | Yes | NNSA Information Technology Build | |
| **Definition:** | NNSA Information Technology Build in support of/by Defense Nuclear Nonproliferation Program Direction. | | | |
| PN.03.07.00.0 | No | No | NNSA Information Technology Operate | |
| **Definition:** | NNSA Information Technology Operate in support of/by Defense Nuclear Nonproliferation program direction. | | | |
| PN.03.07.01.0 | No | Yes | NNSA Information Technology Operate - Service Center Operations | |
| **Definition:** | NNSA Information Technology Operate - Service Center Operations in support of/by Defense Nuclear Nonproliferation program direction. | | | |
| PN.03.07.02.0 | No | Yes | NNSA Information Technology Operate - Headquarters Operations | |
| **Definition:** | NNSA Information Technology Operate - Headquarters Operations in support of/by Defense Nuclear Nonproliferation program direction. | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.00.00.00.0 | Yes | No | Program Direction - National Nuclear Security Administration - Office of the Administrator | |
| **Definition:** | Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Albuquerque, Chicago, Nevada, Oakland and Savannah River Operations Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities. | | | |
| PS.01.00.00.0 | No | No | Personnel Compensation | |
| **Definition:** | Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5. | | | |
| PS.01.01.00.0 | No | No | Salaries | |
| **Definition:** | | | | |
| PS.01.01.01.0 | No | Yes | NNSA Salaries (excluding International Offices) | |
| **Definition:** | | | | |
| PS.01.01.02.0 | No | Yes | Salaries for International Offices | |
| **Definition:** | | | | |
| PS.01.02.00.0 | No | No | Benefits | |
| **Definition:** | Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77 (duty at NTS). Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaenous moving expenses under 5 USC 5724A, 5724B, 5724C, as implementated by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is for purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems. | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.01.02.01.0 | No | Yes | NNSA Benefits (excluding International Offices) | |
| **Definition:** | | | | |
| PS.01.02.02.0 | No | Yes | International Offices Benefits | |
| **Definition:** | | | | |
| PS.01.02.03.0 | No | Yes | NNSA PCS related benefits | |
| **Definition:** | NNSA PCS related benefits | | | |
| PS.02.00.00.0 | No | No | Other | |
| **Definition:** | | | | |
| PS.02.01.00.0 | No | No | Travel and Transportation of Persons | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign desination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees. | |
| PS.02.01.01.0 | No | Yes | Travel, Office of the Administrator | |
| **Definition:** | | | | |
| PS.02.01.02.0 | No | No | Travel, Defense Programs | |
| **Definition:** | | | | |
| PS.02.01.02.1 | No | Yes | Travel and Transportation, Immediate Office of Defense Programs | |
| **Definition:** | | | Travel and Transportation, Immediate Office of Defense Programs | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.01.02.2 | No | Yes | Travel and Transportation of Persons, Research, Development and Simulation | |
| **Definition:** | Travel and Transportation of Persons, Research, Development and Simulation | | | |
| PS.02.01.02.3 | No | Yes | Travel, Military Application and Stockpile Operations | |
| **Definition:** | Travel, Military Application and Stockpile Operations | | | |
| PS.02.01.02.4 | No | Yes | Program Integration | |
| **Definition:** | Program Integration | | | |
| PS.02.01.03.0 | No | No | Travel, Office of Defense Nuclear Nonproliferation | |
| **Definition:** | | | | |
| PS.02.01.03.1 | No | Yes | Travel, Defense Nuclear Nonproliferation (excluding International Offices) | |
| **Definition:** | | | | |
| PS.02.01.03.2 | No | Yes | Travel, International Offices | |
| **Definition:** | | | | |
| PS.02.01.03.3 | No | Yes | Travel, Nonproliferation Research and Engineering | |
| **Definition:** | Travel, Nonproliferation Research and Engineering | | | |
| PS.02.01.03.4 | No | Yes | Travel, Internatinal Nuclear Safety and Cooperation | |
| **Definition:** | Travel, Internatinal Nuclear Safety and Cooperation | | | |
| PS.02.01.03.5 | No | Yes | Travel, Arms Control and Nonproliferation | |
| **Definition:** | Travel, Arms Control and Nonproliferation | | | |
| PS.02.01.03.6 | No | Yes | Travel, International Materials Protection & Emergency Cooperation | |
| **Definition:** | Travel, Intl Materials Protection & Emerg Coop | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.01.03.7 | No | Yes | Travel, Fissile Materials Disposition | |
| **Definition:** | Travel, Fissile Materials Disposition | | | |
| PS.02.01.03.8 | No | Yes | Travel, Global Nuclear Materials Disposition | |
| **Definition:** | Travel, Global Nuclear Materials Disposition | | | |
| PS.02.01.04.0 | No | Yes | Travel, Emergency Operations | |
| **Definition:** | | | | |
| PS.02.01.05.0 | No | No | Travel, Facilities & Operations | |
| **Definition:** | | | | |
| PS.02.01.05.1 | No | Yes | Travel, Immediate Office for Facilities and Operations | |
| **Definition:** | Travel, Immediate Office for Facilities and Operations | | | |
| PS.02.01.05.2 | No | Yes | Travel, Field Operations Support | |
| **Definition:** | Travel, Field Operations Support | | | |
| PS.02.01.05.3 | No | Yes | Travel, Infrastructure & Facilities Management | |
| **Definition:** | Travel, Infrastructure & Facilities Management | | | |
| PS.02.01.05.4 | No | Yes | Travel, Environment, Safety and Health Operations Support | |
| **Definition:** | Travel, Environment, Safety and Health Operations Support | | | |
| PS.02.01.05.5 | No | Yes | Travel, Project Management and Engineering Support | |
| **Definition:** | Travel, Project Management and Engineering Support | | | |
| PS.02.01.05.6 | No | Yes | Travel, Nuclear Safeguard and Security Programs | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Travel, Nuclear Safeguard and Security Programs | | | |
| PS.02.01.05.7 | No | Yes | Environmental Management Transition Travel | |
| **Definition:** | Environmental Management Transition Travel | | | |
| PS.02.01.06.0 | No | No | Travel, Management and Administration | |
| **Definition:** | | | | |
| PS.02.01.06.1 | No | Yes | Travel, Immediate Office for Management and Administration | |
| **Definition:** | Travel, Immediate Office for Management and Administration | | | |
| PS.02.01.06.2 | No | Yes | Travel, Diversity Programs | |
| **Definition:** | Travel, Diversity Programs | | | |
| PS.02.01.06.3 | No | Yes | Travel, Planning, Programming, Budgeting and Evaluation | |
| **Definition:** | Travel, Planning, Programming, Budgeting and Evaluation | | | |
| PS.02.01.06.4 | No | Yes | Travel, Procurement and Assistance Management | |
| **Definition:** | Travel, Procurement and Assistance Management | | | |
| PS.02.01.06.5 | No | Yes | Travel, Human Resources | |
| **Definition:** | Travel, Human Resources | | | |
| PS.02.01.06.6 | No | Yes | Travel, Chief Information Officer | |
| **Definition:** | Travel, Chief Information Officer | | | |
| PS.02.01.06.7 | No | Yes | Travel, Administrative Services | |
| **Definition:** | Travel, Administrative Services | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.01.07.0 | No | Yes | Travel, Field | |
| **Definition:** | | | | |
| PS.02.01.08.0 | No | Yes | Defense Nuclear Security Travel | |
| **Definition:** | Defense Nuclear Security Travel | | | |
| PS.02.01.09.0 | No | Yes | NNSA PCS Travel Related Expenses | |
| **Definition:** | NNSA PCS Travel Related Expenses | | | |
| PS.02.02.00.0 | No | No | Advisory and Assistance | |
| **Definition:** | Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services. | | | |
| PS.02.02.01.0 | No | Yes | Adv & Asst, Office of the Administrator | |
| **Definition:** | | | | |
| PS.02.02.02.0 | No | Yes | Adv & Asst, Defense Programs | |
| **Definition:** | | | | |
| PS.02.02.03.0 | No | Yes | Adv & Asst, Research, Development & Simulation | |
| **Definition:** | | | | |
| PS.02.02.04.0 | No | Yes | Adv & Asst, Military Application & Stockpile Operations | |
| **Definition:** | | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.02.05.0<br>**Definition:** | No | No | Adv & Asst, Defense Nuclear Nonproliferation | |
| PS.02.02.05.1<br>**Definition:** | No | Yes | Adv & Asst, Office of Defense Nuclear Nonproliferation | |
| PS.02.02.05.2<br>**Definition:** | No | Yes | Adv & Asst, International Offices | |
| PS.02.02.06.0<br>**Definition:** | No | Yes | Adv & Asst, Nonproliferation Research and Engineering | |
| PS.02.02.07.0<br>**Definition:** | No | Yes | Adv & Asst, International Nuclear Safety and Cooperation | |
| PS.02.02.08.0<br>**Definition:** | No | Yes | Adv & Asst, Arms Control and Nonproliferation | |
| PS.02.02.09.0<br>**Definition:** | No | Yes | Adv & Asst, International Materials Protection and Emergency Cooperation | |
| PS.02.02.10.0<br>**Definition:** | No | Yes | Adv & Asst, Fissile Materials Disposition | |
| PS.02.02.11.0<br>**Definition:** | No | Yes | Adv & Asst, Emergency Operations | |
| PS.02.02.12.0<br>**Definition:** | No | No | Adv & Asst, Facilities and Operations | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.02.12.1 | No | Yes | Adv & Asst, Office for Facilities and Operations | |
| **Definition:** | | | | |
| PS.02.02.12.2 | No | Yes | Adv & Asst, Field Operations Support | |
| **Definition:** | | | | |
| PS.02.02.12.3 | No | Yes | Adv & Asst, Infrastructure & Facilities Management | |
| **Definition:** | | | | |
| PS.02.02.12.4 | No | Yes | Adv & Asst, Environment, Safety and Health Operations Support | |
| **Definition:** | | | | |
| PS.02.02.12.5 | No | Yes | Adv & Asst, Project Management & Engineering Support | |
| **Definition:** | | | | |
| PS.02.02.12.6 | No | Yes | Adv & Asst, Nuclear Safeguards and Security Programs | |
| **Definition:** | | | | |
| PS.02.02.12.7 | No | Yes | Environmental Managment Transition Advisory and Assistance | |
| **Definition:** | Environmental Managment Transition Advisory and Assistance | | | |
| PS.02.02.13.0 | No | No | Adv & Asst, Management and Administration | |
| **Definition:** | | | | |
| PS.02.02.13.1 | No | Yes | Advisory and Assistance, Immediate Office for Management and Administration | |
| **Definition:** | Advisory and Assistance, Immediate Office for Management and Administration | | | |
| PS.02.02.13.2 | No | Yes | Advisory and Assistance, Diversity Programs | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Advisory and Assistance, Diversity Programs | | | |
| PS.02.02.13.3 | No | Yes | Advisory and Assistance, Planning, Programming, Budgeting and Evaluation | |
| **Definition:** | Advisory and Assistance, Planning, Programming, Budgeting and Evaluation | | | |
| PS.02.02.13.4 | No | Yes | Advisory and Assistance, Procurement and Assistance Management | |
| **Definition:** | Advisory and Assistance, Procurement and Assistance Management | | | |
| PS.02.02.13.5 | No | Yes | Advisory and Assistance, Human Resources | |
| **Definition:** | Advisory and Assistance, Human Resources | | | |
| PS.02.02.13.6 | No | Yes | Advisory and Assistance, Chief Information Officer | |
| **Definition:** | Advisory and Assistance, Chief Information Officer | | | |
| PS.02.02.13.7 | No | Yes | Advisory and Assistance, Administrative Services | |
| **Definition:** | Advisory and Assistance, Administrative Services | | | |
| PS.02.02.14.0 | No | Yes | Adv & Asst, Field | |
| **Definition:** | | | | |
| PS.02.02.15.0 | No | Yes | Program Integration | |
| **Definition:** | Program Integration | | | |
| PS.02.02.16.0 | No | Yes | Advisory & Assistance, Global Nuclear Materials Disposition | |
| **Definition:** | Advisory & Assistance, Global Nuclear Materials Disposition | | | |
| PS.02.02.18.0 | No | Yes | Defense Nuclear Security Advisory and Assistance | |
| **Definition:** | Defense Nuclear Security Advisory and Assistance | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.03.00.0 | No | No | Training | |
| **Definition:** | Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions. | | | |
| PS.02.03.01.0 | No | Yes | Training, Office of the Administrator | |
| **Definition:** | | | | |
| PS.02.03.02.0 | No | No | Training, Defense Programs | |
| **Definition:** | | | | |
| PS.02.03.02.1 | No | Yes | Training, Immediate Office for Defense Programs | |
| **Definition:** | Training, Immediate Office for Defense Programs | | | |
| PS.02.03.02.2 | No | Yes | Training, Research, Development and Simulation | |
| **Definition:** | Training, Research, Development and Simulation | | | |
| PS.02.03.02.3 | No | Yes | Training, Military Application and Stockpile Operations | |
| **Definition:** | Training, Military Application and Stockpile Operations | | | |
| PS.02.03.02.4 | No | Yes | Program Integration | |
| **Definition:** | Program Integration | | | |
| PS.02.03.03.0 | No | No | Training, Defense Nuclear Nonproliferation | |
| **Definition:** | | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.03.03.1 | No | Yes | Training, Immediate Office of Defense Nuclear Nonproliferation | |
| **Definition:** | | | | |
| PS.02.03.03.2 | No | Yes | Training, International Offices | |
| **Definition:** | | | | |
| PS.02.03.03.3 | No | Yes | Training, Nonproliferation Research and Engineering | |
| **Definition:** | Training, Nonproliferation Research and Engineering | | | |
| PS.02.03.03.4 | No | Yes | Training, International Nuclear Safety and Cooperation | |
| **Definition:** | Training, International Nuclear Safety and Cooperation | | | |
| PS.02.03.03.5 | No | Yes | Training, Arms Control and Nonproliferation | |
| **Definition:** | Training, Arms Control and Nonproliferation | | | |
| PS.02.03.03.6 | No | Yes | Training, International Materials Protection and Emergency Cooperation | |
| **Definition:** | Training, International Materials Protection and Emergency Cooperation | | | |
| PS.02.03.03.7 | No | Yes | Training, Fissile Materials Disposition | |
| **Definition:** | Training, Fissile Materials Disposition | | | |
| PS.02.03.03.8 | No | Yes | Training, Global Nuclear Materials Disposition | |
| **Definition:** | Training, Global Nuclear Materials Disposition | | | |
| PS.02.03.04.0 | No | Yes | Training, Emergency Operations | |
| **Definition:** | | | | |
| PS.02.03.05.0 | No | No | Training, Facilities and Operations | |
| **Definition:** | | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.03.05.1 | No | Yes | Training, Immediate Office for Facilities and Operations | |
| **Definition:** | Training, Immediate Office for Facilities and Operations | | | |
| PS.02.03.05.2 | No | Yes | Training, Field Operations Support | |
| **Definition:** | Training, Field Operations Support | | | |
| PS.02.03.05.3 | No | Yes | Training, Infrastructure and Facilities Management | |
| **Definition:** | Training, Infrastructure and Facilities Management | | | |
| PS.02.03.05.4 | No | Yes | Training, Environment, Safety and Health Operations Support | |
| **Definition:** | Training, Environment, Safety and Health Operations Support | | | |
| PS.02.03.05.5 | No | Yes | Training, Project Management and Engineering Support | |
| **Definition:** | Training, Project Management and Engineering Support | | | |
| PS.02.03.05.6 | No | Yes | Training, Nuclear Safeguards and Security Programs | |
| **Definition:** | Training, Nuclear Safeguards and Security Programs | | | |
| PS.02.03.05.7 | No | Yes | Environmental Management Transition Training | |
| **Definition:** | Environmental Management Transition Training | | | |
| PS.02.03.06.0 | No | No | Training, Management and Administration | |
| **Definition:** | | | | |
| PS.02.03.06.1 | No | Yes | Training, Immediate Office for Managment and Administration | |
| **Definition:** | Training, Immediate Office for Managment and Administration | | | |
| PS.02.03.06.2 | No | Yes | Training, Diversity Programs | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Training, Diversity Programs | | | |
| PS.02.03.06.3 | No | Yes | Training, PPBE | |
| **Definition:** | Training, PPBE | | | |
| PS.02.03.06.4 | No | Yes | Training, Procurement and Assistance Management | |
| **Definition:** | Training, Procurement and Assistance Management | | | |
| PS.02.03.06.5 | No | Yes | Training, Human Resources | |
| **Definition:** | Training, Human Resources | | | |
| PS.02.03.06.6 | No | Yes | Training, Chief Information Officer | |
| **Definition:** | Training, Chief Information Officer | | | |
| PS.02.03.06.7 | No | Yes | Training, Administrative Services | |
| **Definition:** | Training, Administrative Services | | | |
| PS.02.03.07.0 | No | Yes | Training, Field | |
| **Definition:** | | | | |
| PS.02.03.08.0 | No | Yes | Defense Nuclear Security Training | |
| **Definition:** | Defense Nuclear Security Training | | | |
| PS.02.04.00.0 | No | No | Other Related Expenses | |
| **Definition:** | Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category. | | | |
| PS.02.04.01.0 | No | Yes | Other Related Expenses, Office of the Administrator | |
| **Definition:** | | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.04.02.0 | No | No | Other Related Expenses, Defense Programs | |
| **Definition:** | | | | |
| PS.02.04.02.1 | No | Yes | Other Related Expenses, Immediate Office for Defense Programs | |
| **Definition:** | Other Related Expenses, Immediate Office for Defense Programs | | | |
| PS.02.04.02.2 | No | Yes | Other Related Expenses, Research, Development and Simulation | |
| **Definition:** | Other Related Expenses, Research, Development and Simulation | | | |
| PS.02.04.02.3 | No | Yes | Other Related Expenses, Military Application and Stockpile Operations | |
| **Definition:** | Other Related Expenses, Military Application and Stockpile Operations | | | |
| PS.02.04.02.4 | No | Yes | Program Integration | |
| **Definition:** | Program Integration | | | |
| PS.02.04.03.0 | No | No | Other Related Expenses, Defense Nuclear Nonproliferation | |
| **Definition:** | | | | |
| PS.02.04.03.1 | No | Yes | Other Related Expenses, Office of Defense Nuclear Nonproliferation | |
| **Definition:** | | | | |
| PS.02.04.03.2 | No | Yes | Other Related Expenses, International Offices | |
| **Definition:** | | | | |
| PS.02.04.03.3 | No | Yes | Other Related Expenses, Nonproliferation Research and Engineering | |
| **Definition:** | Other Related Expenses, Nonproliferation Research and Engineering | | | |
| PS.02.04.03.4 | No | Yes | Other Related Expenses, International Nuclear Safety and Cooperation | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Other Related Expenses, International Nuclear Safety and Cooperation | | | |
| PS.02.04.03.5 | No | Yes | Other Related Expenses, Arms Control and Nonproliferation | |
| **Definition:** | Other Related Expenses, Arms Control and Nonproliferation | | | |
| PS.02.04.03.6 | No | Yes | ORE, International Materials Protection and Emergency Cooperation | |
| **Definition:** | ORE, International Materials Protection and Emergency Cooperation | | | |
| PS.02.04.03.7 | No | Yes | Other Related Expenses, Fissile Materials Disposition | |
| **Definition:** | Other Related Expenses, Fissile Materials Disposition | | | |
| PS.02.04.03.8 | No | Yes | Other Related Expenses, Global Nuclear Materials Disposition | |
| **Definition:** | Other Related Expenses, Global Nuclear Materials Disposition | | | |
| PS.02.04.04.0 | No | Yes | Other Related Expenses, Emergency Operations | |
| **Definition:** | | | | |
| PS.02.04.05.0 | No | No | Other Related Expenses, Facilities and Operations | |
| **Definition:** | | | | |
| PS.02.04.05.1 | No | Yes | ORE, Immediate Office for Facilities and Operations | |
| **Definition:** | ORE, Immediate Office for Facilities and Operations | | | |
| PS.02.04.05.2 | No | Yes | ORE, Field Operations Support | |
| **Definition:** | ORE, Field Operations Support | | | |
| PS.02.04.05.3 | No | Yes | ORE, Infrastructure and Facilities Management | |
| **Definition:** | ORE, Infrastructure and Facilities Management | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.04.05.4 | No | Yes | ORE, Environment, Safety and Health Operations Support | |
| **Definition:** | ORE, Environment, Safety and Health Operations Support | | | |
| PS.02.04.05.5 | No | Yes | ORE, Project Management and Engineering Support | |
| **Definition:** | ORE, Project Management and Engineering Support | | | |
| PS.02.04.05.6 | No | Yes | ORE, Nuclear Safeguards and Security Programs | |
| **Definition:** | ORE, Nuclear Safeguards and Security Programs | | | |
| PS.02.04.05.7 | No | Yes | Environmental Management Transition Other Related Expenses | |
| **Definition:** | Environmental Management Transition Other Related Expenses | | | |
| PS.02.04.06.0 | No | No | Other Related Expenses, Management and Administration | |
| **Definition:** | | | | |
| PS.02.04.06.1 | No | Yes | ORE, Immediate Office for Management and Administration | |
| **Definition:** | ORE, Immediate Office for Management and Administration | | | |
| PS.02.04.06.2 | No | Yes | ORE, Diversity Programs | |
| **Definition:** | ORE, Diversity Programs | | | |
| PS.02.04.06.3 | No | Yes | ORE, Planning, Programming, Budgeting and Evaluation | |
| **Definition:** | ORE, Planning, Programming, Budgeting and Evaluation | | | |
| PS.02.04.06.4 | No | Yes | ORE, Procurement and Assistance Management | |
| **Definition:** | ORE, Procurement and Assistance Management | | | |
| PS.02.04.06.5 | No | Yes | ORE, Human Resources | |
| **Definition:** | ORE, Human Resources | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.04.06.6 | No | Yes | ORE, Chief Information Officer | |
| **Definition:** | ORE, Chief Information Officer | | | |
| PS.02.04.06.7 | No | Yes | ORE, Administrative Services | |
| **Definition:** | ORE, Administrative Services | | | |
| PS.02.04.07.0 | No | Yes | Other Related Expenses, Field | |
| **Definition:** | | | | |
| PS.02.04.08.0 | No | Yes | Defense Nuclear Security Other Related Expenses | |
| **Definition:** | Defense Nuclear Security Other Related Expenses | | | |
| PS.02.05.00.0 | No | No | Other Contractual Services | |
| **Definition:** | Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PS0202000. | | | |
| PS.02.05.01.0 | No | Yes | Federal Facility Operations and Maintenance | |
| **Definition:** | | | | |
| PS.02.05.02.0 | No | Yes | Federal Facility Safeguards and Security | |
| **Definition:** | | | | |
| PS.02.05.03.0 | No | Yes | Other | |
| **Definition:** | | | | |
| PS.02.88.00.0 | No | No | Working Capital Fund | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration. | | | |
| PS.02.88.14.0 | No | Yes | Payroll and Other Personnel Costs | |
| **Definition:** | | | | |
| PS.02.88.15.0 | No | Yes | Payroll Processing to be Performed by Others | |
| **Definition:** | | | | |
| PS.02.88.16.0 | No | Yes | Corporate Human Resource Information System (CHRIS) | |
| **Definition:** | | | | |
| PS.02.88.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| PS.02.88.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| PS.02.88.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| PS.02.88.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| PS.02.88.24.4 | No | Yes | Printing and Graphics | |
| **Definition:** | | | | |
| PS.02.88.24.5 | No | Yes | Building Rental, Operations and Maintenance | |
| **Definition:** | | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.02.88.34.0<br>**Definition:** | No | No | Information Management Systems and Operations | |
| PS.02.88.34.1<br>**Definition:** | No | Yes | Telecommunication | |
| PS.02.88.34.2<br>**Definition:** | No | Yes | Office Automation Equipment and Support | |
| PS.02.88.34.3<br>**Definition:** | No | Yes | Networking | |
| PS.02.88.44.0<br>**Definition:** | No | No | Procurement Services | |
| PS.02.88.44.1<br>**Definition:** | No | Yes | Contract Audits | |
| PS.02.88.44.2<br>**Definition:** | No | Yes | Contract Closeout | |
| PS.02.88.52.0<br>**Definition:** | No | Yes | Executive Information System | |
| PS.02.88.53.0<br>**Definition:** | No | Yes | On Line Learning | |
| PS.02.88.54.0 | No | Yes | Personnel and Training Services | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| PS.02.88.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | | | | |
| PS.02.99.00.0 | No | No | Miscellaneous Activities | |
| **Definition:** | | | | |
| PS.02.99.01.0 | No | Yes | NNSA Reception and Representation | |
| **Definition:** | Includes official reception and representation expenses for transparency, national security, and nonproliferation activities. | | | |
| PS.02.99.02.0 | No | Yes | Payment In Lieu of Taxes (PILT) | |
| **Definition:** | | | | |
| PS.02.99.03.0 | No | Yes | Northern New Mexico Pueblos | |
| **Definition:** | Provide support to Northern New Mexico tribal governments to aid them in their ongoing efforts to protect Tribal rights and assist departmental decision-making relative to the Los Alamos National Laboratory. | | | |
| PS.02.99.04.0 | No | Yes | PCS Other Related Expenses | |
| **Definition:** | PCS Other Related Expenses | | | |
| PS.03.00.00.0 | No | No | NNSA Information Technology | |
| **Definition:** | | | | |
| PS.03.02.00.0 | No | No | Enterprise and Site Specific Information Technology Services | |
| **Definition:** | | | | |
| PS.03.02.01.0 | No | No | NNSA Enterprise Information Technology Services | |
| **Definition:** | | | | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| PS.03.02.01.2 | No | Yes | Shared NNSA Enterprise Information Technology Services | |
| **Definition:** | Shared NNSA Enterprise Information Technology Services | | | |
| PS.03.02.02.0 | No | No | NNSA HQs Operations Information Technology Services | |
| **Definition:** | | | | |
| PS.03.02.02.1 | No | Yes | Direct NNSA HQs Operations Information Technology Services | |
| **Definition:** | Direct NNSA HQs Operations Information Technology Services | | | |
| PS.03.02.02.2 | No | Yes | Shared NNSA HQs Operations Information Technology Services | |
| **Definition:** | Shared NNSA HQs Operations Information Technology Services | | | |
| PS.03.02.03.0 | No | Yes | Albuquerque Operations Information Technology Services | |
| **Definition:** | | | | |
| PS.03.02.04.0 | No | Yes | Nevada Operations Information Technology Services | |
| **Definition:** | | | | |
| PS.03.02.05.0 | No | Yes | Oakland Operations Information Technology Services | |
| **Definition:** | | | | |
| PS.03.02.06.0 | No | Yes | Other NNSA Sites Information Technology Services | |
| **Definition:** | | | | |
| PS.03.03.00.0 | No | No | Other Information Technology Contractual Services | |
| **Definition:** | | | | |
| PS.03.03.01.0 | No | Yes | Direct Other Information Technology Contractual Services | |

**For Assistant Secretary: NA - Administrator for National Nuclear Security Admin**

**Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Direct Other Information Technology Contractual Services | | | |
| PS.03.03.02.0 | No | Yes | Shared Other Information Technology Contractual Services | |
| **Definition:** | Shared Other Information Technology Contractual Services | | | |
| PS.03.04.00.0 | No | No | Other Related Information Technology Services | |
| **Definition:** | | | | |
| PS.03.04.01.0 | No | Yes | Direct Other Related Information Technology Services | |
| **Definition:** | Direct Other Related Information Technology Services | | | |
| PS.03.04.02.0 | No | Yes | Shared Other Related Information Technology Services | |
| **Definition:** | Shared Other Related Information Technology Services | | | |
| PS.03.05.00.0 | No | Yes | NNSA Information Technology PLAN | |
| **Definition:** | NNSA Information Technology plan. | | | |
| PS.03.06.00.0 | No | Yes | NNSA Information Technology Build | |
| **Definition:** | BUILD | | | |
| PS.03.07.00.0 | No | No | NNSA Information Technology OPERATE | |
| **Definition:** | NNSA Information Technology OPERATE | | | |
| PS.03.07.01.0 | No | Yes | NNSA Information Technology Operate - Service Center Operations | |
| **Definition:** | NNSA Information Technology Operate - Service Center Operations | | | |
| | | | | PS0302011 |
| PS.03.07.02.0 | No | Yes | NNSA Information Technology Operate - Headquarters Operations | |
| **Definition:** | NNSA Information Technology Operate - Headquarters Operations | | | |
| | | | | PS0301000 |

**For Assistant Secretary: IG - Office of Inspector General**

**Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| RA.00.00.00.0 | Yes | No | Office Of The Inspector General | |
| **Definition:** | Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Inspector General. | | | |
| RA.11.00.00.0 | No | Yes | Full-Time Permanent Salaries | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ra 12 03 00 0. | | | |
| RA.12.00.00.0 | No | No | Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| RA.12.02.00.0 | No | Yes | Moving Expenses | |
| **Definition:** | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). (Third Party Relocation Service, And Shipping And Storage Of Household Goods Covered Under Ra2003090). | | | |
| RA.12.03.00.0 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. | | | |
| RA.12.04.00.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | Includes Severance Pay, Including Buyouts, Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | | | |
| RA.15.00.00.0 | No | No | Other Compensation | |
| **Definition:** | | | | |
| RA.15.01.00.0 | No | Yes | Other Than Full-Time Permanent | |

**For Assistant Secretary: IG - Office of Inspector General**

**Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Regular Sales And Wages, Including Terminal Leave Payments, Paid Directly To Other Federal Civilian Employees. Includes Pay For Employees In The Competitive And Excepted Services With Appointments That Are Not Designated As Full-Time Permanent Under Object Class 11.1. Includes Pay For Employees In The Senior Executive Service Who Are Serving Under Limited Term Appoint-Ments As Defined In 5 U.S.C. 3132(A)(5) And Under Limited Emergency Appointments As Defined In 5 U.S.C. 3132(A)(6). | |
| RA.15.02.00.0 | No | Yes | Employee Incentive Awards | |
| **Definition:** | | | Includes Cash Awards For Doe Employee'S Performance Awards And Other Awards Related To Cost Reductions, Etc. | |
| RA.15.03.00.0 | No | Yes | Other Personnel Compensation | |
| **Definition:** | | | All Other Personnel Compensation Paid Directly To Civilian Employees, Including Premium Pay, Availability Pay And Differentials (Except For Cash Allowances For Higher Cost Of Living Locations, Which Are Classified Under Object Class 12.1). | |
| RA.15.04.00.0 | No | Yes | Regular Overtime Not Associated With Availability Pay | |
| **Definition:** | | | | |
| RA.20.00.00.0 | No | No | Services | |
| **Definition:** | | | | |
| RA.20.02.00.0 | No | Yes | Contract Audits And Closeouts | |
| **Definition:** | | | | |
| RA.20.03.00.0 | No | No | Other Contractual Services And Supplies | |
| **Definition:** | | | Includes Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ra2003030 Through Ra2003090. | |
| RA.20.03.03.0 | No | Yes | Communications, Other Rent And Utilities | |

**For Assistant Secretary: IG - Office of Inspector General**

**Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment (I.E., Ncic And Lexis Nexis), Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ra 20 03 06 0. | |
| RA.20.03.05.0 | No | Yes | Services Performed By Other Agencies | |
| **Definition:** | | | Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies. | |
| RA.20.03.06.0 | No | Yes | Other Services | |
| **Definition:** | | | Includes Costs For Other Contractual Services, Employee Health Services, Training Of Employees In Non-Government Facilities (Includes Rental Of Conference Rooms); And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources. | |
| RA.20.03.07.0 | No | Yes | Supplies And Materials | |
| **Definition:** | | | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, Retirement And Recognition Plaques, And Similar Items That Are Not To Be Capitalized. | |
| RA.20.03.08.0 | No | Yes | Adp Related Services | |
| **Definition:** | | | Includes All Automated Data Processing Purchases, Services And Contracts. | |

**For Assistant Secretary: IG - Office of Inspector General**

**Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| RA.20.03.09.0 | No | Yes | Permanant Change Of Station | |
| **Definition:** | Includes Third Party Relocation Service Contracts And Shipping And Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501). | | | |
| RA.20.04.00.0 | No | Yes | Training | |
| **Definition:** | Includes All Costs For Training Conducted In Government Facilities By Doe, Other Federal Agencies, And Contractors. This Excludes Training Covered Under Ra2003060. | | | |
| RA.21.00.00.0 | No | No | Travel | |
| **Definition:** | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ra 21 01 00 0 Through Ra 21 03 00 0 Below. | | | |
| RA.21.01.00.0 | No | Yes | Travel Subject To Travel Regulations | |

For Assistant Secretary: IG - Office of Inspector General

Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| RA.21.02.00.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| RA.21.03.00.0 | No | Yes | Other Costs For Transportation Of Persons | |

**For Assistant Secretary: IG - Office of Inspector General**

**Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification. | | | |
| RA.23.00.00.0 | No | No | Working Capital Fund | |
| **Definition:** | | | | |
| RA.23.01.00.0 | No | No | Goods And Services Provided Through Working Capital Fund (Wcf) | |
| **Definition:** | | | | |
| RA.23.01.14.0 | No | Yes | Payroll And Other Personnel Costs | |
| **Definition:** | | | | |
| RA.23.01.15.0 | No | Yes | Payroll Processing To Be Performed By Non-Federal Contractorand/Or Other Federal Agency | |
| **Definition:** | | | | |
| RA.23.01.16.0 | No | Yes | CHRIS | |
| **Definition:** | CHRIS | | | |
| RA.23.01.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| RA.23.01.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| RA.23.01.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| RA.23.01.24.3 | No | Yes | Photocopying | |

**For Assistant Secretary: IG - Office of Inspector General**

**Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| RA.23.01.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| RA.23.01.24.5 | No | Yes | Building Rental, Operations, And Maintenance | |
| **Definition:** | | | | |
| RA.23.01.34.0 | No | No | Information Management Systems And Operations | |
| **Definition:** | | | | |
| RA.23.01.34.1 | No | Yes | Telecommunication | |
| **Definition:** | | | | |
| RA.23.01.34.2 | No | Yes | Office Automation Equipment And Support | |
| **Definition:** | | | | |
| RA.23.01.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| RA.23.01.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| RA.23.01.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| RA.23.01.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | | | | |

**For Assistant Secretary: IG - Office of Inspector General**

**Assistant Secretary Range: RA0000000 - RA9999999, Office of Inspector General**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| RA.23.01.52.0 | No | Yes | Executive Information System (EIS) | |
| **Definition:** | Executive Information System (EIS) | | | |
| RA.23.01.53.0 | No | Yes | ON LINE LEARNING | |
| **Definition:** | ON LINE LEARNING | | | |
| RA.23.01.54.0 | No | Yes | Personnel And Training Services | |
| **Definition:** | | | | |
| RA.23.01.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | | | | |

# Complete Master Report by B&R

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: RU0000000 - RUZZZZZZZ, Indian Rupees**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| RU.00.00.00.0 | No | No | Indian Rupees | |
| **Definition:** | | | | |
| RU.PE.00.00.0 | Yes | Yes | Indian Rupees | |
| **Definition:** | | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.00.00.00.0 | No | No | Strategic Petroleum Reserve | |
| **Definition:** | Includes All Obligations And Costs Incurred For The Establishment Of A National Strategic Petroleum Reserve Through The Process Of Site And Facility Acquisition, Construction Of Storage Facilities And Tanker Terminals, Purchase Of Petroleum, Transportation Of Oil To And From Storage Facilities, And Overall Program Planning And Administration. | | | |
| SA.02.00.00.0 | Yes | No | Petroleum Acquisition And Transportation | |
| **Definition:** | Includes All Obligations And Costs Incurred For The Purchase And Transportation Of Petroleum From Domestic, Federal, Or Foreign Sources, To Include Overseas Shipping, Inland Waterways, Coastal Shipping, Pipelines, Rail Car, Tank Truck, Port Handling; Terminal Services; Temporary Logistical Storage; And Other Transportation And Handling Charges. | | | |
| SA.02.01.00.0 | No | Yes | Oil And Ocean Transportation | |
| **Definition:** | Includes All Obligations And Cost Incurred For The Purchase Of Crude Oil And The Offshore Transportation Of That Crude Oil/Product. Includes All Tanker/Barge Demurrage Charges. | | | |
| SA.02.02.00.0 | No | Yes | Marine Terminal And Transportation Services | |
| **Definition:** | Includes All Obligations And Costs For Coastal Offshore Terminal Services And All Domestic Transportation Of Spr Crude Oil/Products. Includes Customs Duties, Transshipment, Surge Storage, Spr'S Terminal At St. James, Louisiana, And Other Costs Including Defense Fuel Supply Center Administration Costs Associated With Acquiring And Transporting Spr Oil. | | | |
| SA.02.03.00.0 | No | No | Other | |
| **Definition:** | | | | |
| SA.02.03.12.0 | No | No | New Orleans - Operations | |
| **Definition:** | | | | |
| SA.02.03.12.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.02.03.71.0 | No | No | St. James - Construction | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| SA.02.03.71.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs). | | | |
| SA.02.03.71.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | | | |
| SA.02.03.71.C | No | Yes | Site Construction | |
| **Definition:** | Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development. | | | |
| SA.02.03.71.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With The Procurement And Installation Of Pipe-Lines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | | | |
| SA.02.03.71.R | No | Yes | Terminal Modifications | |
| **Definition:** | Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region. | | | |
| SA.02.03.72.0 | No | No | St. James - Operations | |
| **Definition:** | | | | |
| SA.02.03.72.G | No | Yes | Electricity | |
| **Definition:** | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.03.72.H | No | Yes | Security | |

**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protec-Tive Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.02.03.72.J | No | Yes | Environmental | |

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.02.03.72.K | No | Yes | Safety And Fire Protection | |

**Definition:** Includes All Costs Associated With The Planning For The Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.02.03.72.L | No | Yes | Operations | |

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facili-Ties, Sites And Terminals Which Are Related To On-Going Storage Facilities, Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deli-Veries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Speci Fically Identified Which Are Deemed Appropriate.

| | | | | |
|---|---|---|---|---|
| SA.02.03.72.M | No | Yes | Maintenance | |

**Definition:** Includes All Costs Associated With The Planning For An Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.03.72.N | No | Yes | Special Projects | |
| **Definition:** | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | | | |
| SA.02.03.72.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.02.04.00.0 | No | Yes | Administration | |
| **Definition:** | Includes All Expenses Incurred By The Defense Fuel Supply Center For Spr-Related Administrative Efforts Including Quality Assurance Inspections, Sampling, And Testing Of Oil Tankers At Overseas Ports And Terminals. | | | |
| SA.02.05.00.0 | No | No | Drawdown And Distribution | |
| **Definition:** | Includes All Expenses Deemed Related To Drawdown Readiness Activities And Drawdown/Distribution Of Crude Oil From The Spr. | | | |
| SA.02.05.12.0 | No | No | New Orleans - Operations | |
| **Definition:** | | | | |
| SA.02.05.12.G | No | Yes | Electricity | |
| **Definition:** | Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. | | | |
| SA.02.05.12.H | No | Yes | Security | |
| **Definition:** | Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel. | | | |
| SA.02.05.12.I | No | Yes | Support Services | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With Management And Technical Support Services And Special Reproduction Requirements Pertaining To Drawdown Readiness And/Or Drawdown/Distribution. | |
| SA.02.05.12.J | No | Yes | Environmental | |
| **Definition:** | | | Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. | |
| SA.02.05.12.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements. | |
| SA.02.05.12.L | No | Yes | Operations | |
| **Definition:** | | | Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime. | |
| SA.02.05.12.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime. | |
| SA.02.05.12.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature. | |
| SA.02.05.12.P | No | Yes | Other | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified With Other Existing Categories. | |
| SA.02.05.12.T | No | Yes | Management And Support | |
| **Definition:** | | | Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management. | |
| SA.02.05.12.Z | No | Yes | Major Maintenance | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects. | |
| SA.02.05.13.0 | No | No | New Orleans - Capital Improvements | |
| **Definition:** | | | | |
| SA.02.05.13.H | No | Yes | Security | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects. | |
| SA.02.05.13.J | No | Yes | Environmental | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects. | |
| SA.02.05.13.K | No | Yes | Safety And Fire Protection | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects. | |
| SA.02.05.13.L | No | Yes | Operations | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects. | |
| SA.02.05.13.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Other Cip Categories. | |
| SA.02.05.14.0 | No | No | New Orleans - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.02.05.14.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition. | |
| SA.02.05.14.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program. | |
| SA.02.05.14.D | No | Yes | Pipeline Construction | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program. | |
| SA.02.05.14.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program. | |
| SA.02.05.14.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Terminal Enhancement Contracts For The Distribution Enhancements. | |
| SA.02.05.15.0 | No | Yes | New Orleans - Continuing Engineering | |
| **Definition:** | | | | |
| SA.02.05.16.0 | No | No | New Orleans - Facilities Modernization | |
| **Definition:** | | | | |
| SA.02.05.16.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition. | |
| SA.02.05.16.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.16.C | No | Yes | Other Construction | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology. | | | |
| SA.02.05.16.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | | | |
| SA.02.05.16.P | No | Yes | Other | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Other Facilities Modernization Categories. | | | |
| SA.02.05.16.R | No | Yes | Terminal Modifications | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate. | | | |
| SA.02.05.22.0 | No | No | Bryan Mound - Operations | |
| **Definition:** | | | | |
| SA.02.05.22.G | No | Yes | Electricity | |
| **Definition:** | Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.22.H | No | Yes | Security | |

**Definition:** Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

| | | | | |
|---|---|---|---|---|
| SA.02.05.22.J | No | Yes | Environmental | |

**Definition:** Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

| | | | | |
|---|---|---|---|---|
| SA.02.05.22.K | No | Yes | Safety And Fire Protection | |

**Definition:** Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

| | | | | |
|---|---|---|---|---|
| SA.02.05.22.L | No | Yes | Operations | |

**Definition:** Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

| | | | | |
|---|---|---|---|---|
| SA.02.05.22.M | No | Yes | Maintenance | |

**Definition:** Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

| | | | | |
|---|---|---|---|---|
| SA.02.05.22.N | No | Yes | Special Projects | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature. | |
| SA.02.05.22.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories. | |
| SA.02.05.22.T | No | Yes | Management And Support | |
| **Definition:** | | | Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management. | |
| SA.02.05.22.Z | No | Yes | Major Maintenance | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects. | |
| SA.02.05.23.0 | No | No | Bryan Mound - Capital Improvements | |
| **Definition:** | | | | |
| SA.02.05.23.H | No | Yes | Security | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects. | |
| SA.02.05.23.J | No | Yes | Environmental | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.23.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects. | | | |
| SA.02.05.23.L | No | Yes | Operations | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects. | | | |
| SA.02.05.23.P | No | Yes | Other | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories. | | | |
| SA.02.05.24.0 | No | No | Bryan Mound - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.02.05.24.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition. | | | |
| SA.02.05.24.B | No | Yes | Engineering Design | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.24.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program. | | | |
| SA.02.05.24.P | No | Yes | Other | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program. | | | |
| SA.02.05.24.R | No | Yes | Terminal Modifications | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program. | | | |
| SA.02.05.25.0 | No | Yes | Bryan Mound - Continuing Engineering | |
| **Definition:** | | | | |
| SA.02.05.26.0 | No | No | Bryan Mound - Facilities Modernization | |
| **Definition:** | | | | |
| SA.02.05.26.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition. | | | |
| SA.02.05.26.B | No | Yes | Engineering Design | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization. | |
| SA.02.05.26.C | No | Yes | Other Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology. | |
| SA.02.05.26.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | |
| SA.02.05.26.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories. | |
| SA.02.05.26.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate. | |
| SA.02.05.32.0 | No | No | West Hackberry - Operations | |
| **Definition:** | | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.32.G | No | Yes | Electricity | |
| **Definition:** | Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution. | | | |
| SA.02.05.32.H | No | Yes | Security | |
| **Definition:** | Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel. | | | |
| SA.02.05.32.J | No | Yes | Environmental | |
| **Definition:** | Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. | | | |
| SA.02.05.32.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements. | | | |
| SA.02.05.32.L | No | Yes | Operations | |
| **Definition:** | Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime. | | | |
| SA.02.05.32.M | No | Yes | Maintenance | |
| **Definition:** | Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.32.N | No | Yes | Special Projects | |
| **Definition:** | Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature. | | | |
| SA.02.05.32.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories. | | | |
| SA.02.05.32.T | No | Yes | Management And Support | |
| **Definition:** | Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management. | | | |
| SA.02.05.32.Z | No | Yes | Major Maintenance | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects. | | | |
| SA.02.05.33.0 | No | No | West Hackberry - Capital Improvements | |
| **Definition:** | | | | |
| SA.02.05.33.H | No | Yes | Security | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects. | | | |
| SA.02.05.33.J | No | Yes | Environmental | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects. | |
| SA.02.05.33.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects. | |
| SA.02.05.33.L | No | Yes | Operations | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects. | |
| SA.02.05.33.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories. | |
| SA.02.05.34.0 | No | No | West Hackberry - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.02.05.34.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition. | |
| SA.02.05.34.B | No | Yes | Engineering Design | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program. | |
| SA.02.05.34.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program. | |
| SA.02.05.34.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program. | |
| SA.02.05.34.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program. | |
| SA.02.05.35.0 | No | Yes | West Hackberry - Continuing Engineering | |
| **Definition:** | | | | |
| SA.02.05.36.0 | No | No | West Hackberry - Facilities Modernization | |
| **Definition:** | | | | |
| SA.02.05.36.A | No | Yes | Land Acquisition | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition. | |
| SA.02.05.36.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization. | |
| SA.02.05.36.C | No | Yes | Other Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology. | |
| SA.02.05.36.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | |
| SA.02.05.36.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories. | |
| SA.02.05.36.R | No | Yes | Terminal Modifications | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate. | |
| SA.02.05.42.0 | No | No | Bayou Choctaw - Operations | |
| **Definition:** | | | | |
| SA.02.05.42.G | No | Yes | Electricity | |
| **Definition:** | | | Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution. | |
| SA.02.05.42.H | No | Yes | Security | |
| **Definition:** | | | Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel. | |
| SA.02.05.42.J | No | Yes | Environmental | |
| **Definition:** | | | Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. | |
| SA.02.05.42.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements. | |
| SA.02.05.42.L | No | Yes | Operations | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime. | |
| SA.02.05.42.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime. | |
| SA.02.05.42.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes Special Projects Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature. | |
| SA.02.05.42.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories. | |
| SA.02.05.42.T | No | Yes | Management And Support | |
| **Definition:** | | | Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management. | |
| SA.02.05.42.Z | No | Yes | Major Maintenance | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.43.0 | No | No | Bayou Choctaw - Capital Improvements | |
| **Definition:** | | | | |
| SA.02.05.43.H | No | Yes | Security | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects. | |
| SA.02.05.43.J | No | Yes | Environmental | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects. | |
| SA.02.05.43.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects. | |
| SA.02.05.43.L | No | Yes | Operations | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects. | |
| SA.02.05.43.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.44.0 | No | No | Bayou Choctaw - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.02.05.44.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition. | |
| SA.02.05.44.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program. | |
| SA.02.05.44.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program. | |
| SA.02.05.44.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program. | |
| SA.02.05.44.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program. | |
| SA.02.05.45.0 | No | Yes | Bayou Choctaw - Continuing Engineering | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| SA.02.05.46.0 | No | No | Bayou Choctaw - Facilities Modernization | |
| **Definition:** | | | | |
| SA.02.05.46.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition. | |
| SA.02.05.46.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization. | |
| SA.02.05.46.C | No | Yes | Other Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology. | |
| SA.02.05.46.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | |
| SA.02.05.46.P | No | Yes | Other | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories. | |
| SA.02.05.46.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate. | |
| SA.02.05.52.0 | No | No | Weeks Island - Operations | |
| **Definition:** | | | | |
| SA.02.05.52.G | No | Yes | Electricity | |
| **Definition:** | | | Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution. | |
| SA.02.05.52.H | No | Yes | Security | |
| **Definition:** | | | Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel. | |
| SA.02.05.52.J | No | Yes | Environmental | |
| **Definition:** | | | Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. | |
| SA.02.05.52.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.52.L | No | Yes | Operations | |

**Definition:** Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

| | | | | |
|---|---|---|---|---|
| SA.02.05.52.M | No | Yes | Maintenance | |

**Definition:** Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

| | | | | |
|---|---|---|---|---|
| SA.02.05.52.N | No | Yes | Special Projects | |

**Definition:** Includes Special Project Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature.

| | | | | |
|---|---|---|---|---|
| SA.02.05.52.P | No | Yes | Other | |

**Definition:** Includes Any Operations-Related Costs For Drawdown/Distribution Which Can Not Be Identified Readily With Other Identified Categories.

| | | | | |
|---|---|---|---|---|
| SA.02.05.52.T | No | Yes | Management And Support | |

**Definition:** Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management.

| | | | | |
|---|---|---|---|---|
| SA.02.05.52.Z | No | Yes | Major Maintenance | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects. | | | |
| SA.02.05.53.0 | No | No | Weeks Island - Capital Improvements | |
| **Definition:** | | | | |
| SA.02.05.53.H | No | Yes | Security | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects. | | | |
| SA.02.05.53.J | No | Yes | Environmental | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects. | | | |
| SA.02.05.53.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects. | | | |
| SA.02.05.53.L | No | Yes | Operations | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects. | | | |
| SA.02.05.53.P | No | Yes | Other | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories. | |
| SA.02.05.54.0 | No | No | Weeks Island - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.02.05.54.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition. | |
| SA.02.05.54.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program. | |
| SA.02.05.54.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program. | |
| SA.02.05.54.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program. | |
| SA.02.05.54.R | No | Yes | Terminal Modifications | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program. | |
| SA.02.05.55.0 | No | Yes | Weeks Island - Continuing Engineering | |
| **Definition:** | | | | |
| SA.02.05.56.0 | No | No | Weeks Island - Facilities Modernization | |
| **Definition:** | | | | |
| SA.02.05.56.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition. | |
| SA.02.05.56.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization. | |
| SA.02.05.56.C | No | Yes | Other Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology. | |
| SA.02.05.56.D | No | Yes | Pipeline Construction | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | |
| SA.02.05.56.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories. | |
| SA.02.05.56.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate. | |
| SA.02.05.62.0 | No | No | Sulphur Mines - Operations | |
| **Definition:** | | | | |
| SA.02.05.62.G | No | Yes | Electricity | |
| **Definition:** | | | Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution. | |
| SA.02.05.62.H | No | Yes | Security | |
| **Definition:** | | | Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel. | |
| SA.02.05.62.J | No | Yes | Environmental | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. | |
| SA.02.05.62.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements. | |
| SA.02.05.62.L | No | Yes | Operations | |
| **Definition:** | | | Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime. | |
| SA.02.05.62.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime. | |
| SA.02.05.62.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature. | |
| SA.02.05.62.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs For Drawdown/Distribution Which Can Not Be Identified Readily With Other Identified Categories. | |
| SA.02.05.62.T | No | Yes | Management And Support | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management. | |
| SA.02.05.62.Z | No | Yes | Major Maintenance | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects. | |
| SA.02.05.63.0 | No | No | Sulphur Mines - Capital Improvements | |
| **Definition:** | | | | |
| SA.02.05.63.H | No | Yes | Security | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects. | |
| SA.02.05.63.J | No | Yes | Environmental | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects. | |
| SA.02.05.63.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects. | |
| SA.02.05.63.L | No | Yes | Operations | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects. | |
| SA.02.05.63.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories. | |
| SA.02.05.64.0 | No | No | Sulphur Mines - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.02.05.64.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition. | |
| SA.02.05.64.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program. | |
| SA.02.05.64.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program. | |
| SA.02.05.64.P | No | Yes | Other | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program. | |
| SA.02.05.64.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program. | |
| SA.02.05.65.0 | No | Yes | Sulphur Mines - Continuing Engineering | |
| **Definition:** | | | | |
| SA.02.05.66.0 | No | No | Sulphur Mines - Facilities Modernization | |
| **Definition:** | | | | |
| SA.02.05.66.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition. | |
| SA.02.05.66.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization. | |
| SA.02.05.66.C | No | Yes | Other Construction | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology. | |
| SA.02.05.66.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | |
| SA.02.05.66.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories. | |
| SA.02.05.66.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate. | |
| SA.02.05.72.0 | No | No | St. James - Operations | |
| **Definition:** | | | | |
| SA.02.05.72.G | No | Yes | Electricity | |
| **Definition:** | | | Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown/Distribution. | |
| SA.02.05.72.H | No | Yes | Security | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel. | |
| SA.02.05.72.J | No | Yes | Environmental | |
| **Definition:** | | | Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. | |
| SA.02.05.72.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements. | |
| SA.02.05.72.L | No | Yes | Operations | |
| **Definition:** | | | Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime. | |
| SA.02.05.72.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime. | |
| SA.02.05.72.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes Special Project Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.72.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories. | | | |
| SA.02.05.72.T | No | Yes | Management And Support | |
| **Definition:** | Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management. | | | |
| SA.02.05.72.Z | No | Yes | Major Maintenance | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects. | | | |
| SA.02.05.73.0 | No | No | St. James - Capital Improvements | |
| **Definition:** | | | | |
| SA.02.05.73.H | No | Yes | Security | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip-Projects. | | | |
| SA.02.05.73.J | No | Yes | Environmental | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects. | | | |
| SA.02.05.73.K | No | Yes | Safety And Fire Protection | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects. | |
| SA.02.05.73.L | No | Yes | Operations | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects. | |
| SA.02.05.73.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories. | |
| SA.02.05.74.0 | No | No | St. James - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.02.05.74.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition. | |
| SA.02.05.74.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program. | |
| SA.02.05.74.D | No | Yes | Pipeline Construction | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program. | |
| SA.02.05.74.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program. | |
| SA.02.05.74.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program. | |
| SA.02.05.75.0 | No | Yes | St. James - Continuing Engineering | |
| **Definition:** | | | | |
| SA.02.05.76.0 | No | No | St. James - Facilities Modernization | |
| **Definition:** | | | | |
| SA.02.05.76.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition. | |
| SA.02.05.76.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.76.C | No | Yes | Other Construction | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology. | | | |
| SA.02.05.76.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | | | |
| SA.02.05.76.P | No | Yes | Other | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories. | | | |
| SA.02.05.76.R | No | Yes | Terminal Modifications | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate. | | | |
| SA.02.05.92.0 | No | No | Big Hill - Operations | |
| **Definition:** | | | | |
| SA.02.05.92.G | No | Yes | Electricity | |
| **Definition:** | Includes Additional Demand, Energy And Fuel Adjustment Charges Associated With Drawdown Readiness And/Or Drawdown/Distribution. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.92.H | No | Yes | Security | |

**Definition:** Includes Temporary Security Costs Resulting From An Enhanced Security Condition Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes But Is Not Limited To Additional Guard Posts, Additional Cost Of Existing Guard Posts, Overtime, Administrative Hours, And Related Travel.

| | | | | |
|---|---|---|---|---|
| SA.02.05.92.J | No | Yes | Environmental | |

**Definition:** Includes Costs Associated With Additional Environmental Monitoring And Testing Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities.

| | | | | |
|---|---|---|---|---|
| SA.02.05.92.K | No | Yes | Safety And Fire Protection | |

**Definition:** Includes Safety And Fire Protection Costs Associated With Drawdown Readiness And/Or Drawdown/Distribution Activities. Includes, But Is Not Limited To Costs To Expedite, Cancel, Or Postpone Safety And Fire Protection Programs Or Procurements.

| | | | | |
|---|---|---|---|---|
| SA.02.05.92.L | No | Yes | Operations | |

**Definition:** Includes Operations Costs Resulting From Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Additional Control Room Operators; Additional Overtime For Existing Operators; Identified Field Operator Time; Additional Field Operators; Administrative Staff Time; Engineering Staff Time; Other Temporary Personnel; Operations And Maintenance (O&M) Directorate Staff Time; Related Special Purchases; And Related Travel And Overtime.

| | | | | |
|---|---|---|---|---|
| SA.02.05.92.M | No | Yes | Maintenance | |

**Definition:** Includes Maintenance Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Corrective Maintenance; Additional Warehouse Material Issues; Construction Management Staff Time; Costs Of Expediting, Cancelling Or Postponing Subcontracts; Costs Of Expediting, Cancelling Or Postponing Procurements, Travel And Overtime.

| | | | | |
|---|---|---|---|---|
| SA.02.05.92.N | No | Yes | Special Projects | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Special Projects Costs Associated With Drawdown/Distribution Which May Be Identified By Strategic Petroleum Reserve (Spr) Management And Which Would Be Unique And Temporary In Nature. | |
| SA.02.05.92.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs For Either Drawdown Readiness And/Or Drawdown/Distribution Activities Which Can Not Be Identified Readily With Other Existing Categories. | |
| SA.02.05.92.T | No | Yes | Management And Support | |
| **Definition:** | | | Includes Management And Support Costs Associated With Either Drawdown Readiness And/Or Drawdown/Distribution Activities. These Activities Include, But Are Not Limited To Project Management; Project Counsel; Project Planning And Control; Internal Audit; Engineering; Technical Assurance; Business Management And Administration; Property Administration; Procurement; And Configuration Management. | |
| SA.02.05.92.Z | No | Yes | Major Maintenance | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Subcontracts Or Procurements Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Major Maintenance Related Projects. | |
| SA.02.05.93.0 | No | No | Big Hill - Capital Improvements | |
| **Definition:** | | | | |
| SA.02.05.93.H | No | Yes | Security | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Security-Related Cip Projects. | |
| SA.02.05.93.J | No | Yes | Environmental | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design Installation, And Construction Of Environmental-Related Cip Projects. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.93.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Safety And Fire Protection -Related Cip Projects. | | | |
| SA.02.05.93.L | No | Yes | Operations | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, And Construction Of Operations-Related Cip Projects. | | | |
| SA.02.05.93.P | No | Yes | Other | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation, Or Construction Of Cip Projects, Which Cannot Be Identified With Existing Categories. | | | |
| SA.02.05.94.0 | No | No | Big Hill - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.02.05.94.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts As A Result Of Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Distribution Enhancements Real Estate Acquisition. | | | |
| SA.02.05.94.B | No | Yes | Engineering Design | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To The Architectural And Engineering Services Contracts Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals For The Distribution Enhancements Program. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.02.05.94.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For The Installation Of Pipelines Essential To Accomplish The Program Objectives Of The Distribution Enhancements Program. | | | |
| SA.02.05.94.P | No | Yes | Other | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Operations-Related Costs Which Can Not Be Readily Identified With Other Categories Within The Distribution Enhancements Program. | | | |
| SA.02.05.94.R | No | Yes | Terminal Modifications | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Enhancements To Terminals For The Distribution Enhancements Program. | | | |
| SA.02.05.95.0 | No | Yes | Big Hill - Continuing Engineering | |
| **Definition:** | | | | |
| SA.02.05.96.0 | No | No | Big Hill - Facilities Modernization | |
| **Definition:** | | | | |
| SA.02.05.96.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Facilities Modernization Real Estate Acquisition. | | | |
| SA.02.05.96.B | No | Yes | Engineering Design | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With The Architectural And Engineering Services Required For Facilities Modernization. | |
| SA.02.05.96.C | No | Yes | Other Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Site Construction To Modernize Process Systems To Their Original Design Life And Modify Where Appropriate, To Reflect The Latest Technology. | |
| SA.02.05.96.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | |
| SA.02.05.96.P | No | Yes | Other | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel, Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts For Design, Installation And Construction Of Facilities Modernization Which Can Not Otherwise Be Identified With One Of The Existing Facilities Modernization Categories. | |
| SA.02.05.96.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes Only Those Costs Required To Expedite, Cancel Or Postpone Procurements Or Contracts Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. Limited To Contracts Associated With Terminal Modifications Or Terminal Modernizations, As Appropriate. | |
| SA.02.06.00.0 | No | Yes | Drawdown And Distribution Marine Terminal And Transportation | |
| **Definition:** | | | Includes Only Those Costs For Coastal Offshore Terminal Services, Surge Storage And All Domestic Transportation Of Spr Crude Oil/Products Resulting From Either Drawdown Readiness And/Or Drawdown/Distribution Activities. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.03.00.00.0 | Yes | No | Heating Oil - Acquisition & Transportation | |
| **Definition:** | Heating Oil - Acquisition & Transportation | | | |
| SA.03.01.00.0 | No | No | Heating Oil Acquis & Trans (Fill/Refill)Cost | |
| **Definition:** | Heating Oil Acquis & Trans (Fill/Refill) Cost incurred for Terminal services and transportation Costs. | | | |
| SA.03.01.10.0 | No | Yes | Acq & Trans Cost | |
| **Definition:** | Acq & Trans costs for terminal services and transportation | | | |
| SA.03.02.00.0 | No | No | Acquis & Trans (Sales Support)Costs for Administrative Support for Sale of Heating Oil | |
| **Definition:** | Acquis & Trans (Sales Support) | | | |
| SA.03.02.10.0 | No | Yes | Sales Support (Equiva)Cost for Administrative Support for Sales | |
| **Definition:** | Sales Support (Equiva) | | | |
| SA.03.02.20.0 | No | Yes | Sales Support (Morgan Stanley)Cost for Administrative Support for Sales | |
| **Definition:** | Sales Support (Morgan Stanley) | | | |
| SA.03.02.30.0 | No | Yes | Sales Support (Amerada Hess)Cost for Administrative Support for Sales | |
| **Definition:** | Sales Support (Amerada Hess) | | | |
| SA.03.03.00.0 | No | No | Acquis & Trans (Other)includes any direct cost which cannot be readily identified within the other specified categories | |
| **Definition:** | Acquis & Trans (Other) | | | |
| SA.03.03.10.0 | No | Yes | Other (Equiva) | |
| **Definition:** | Other (Equiva) | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.03.03.20.0 | No | Yes | Other (Morgan Stanley) | |
| **Definition:** | Other (Morgan Stanley) | | | |
| SA.03.03.30.0 | No | Yes | Other (Amerada Hess) | |
| **Definition:** | Other (Amerada Hess) | | | |
| SA.03.04.00.0 | No | No | Heating Oil Receipts | |
| **Definition:** | Receipts for Cash, Disbursement/Acquisition of Heating Oil | | | |
| SA.03.04.30.0 | No | Yes | Heating Oil Receipts (Amerada Hess) | |
| **Definition:** | Heating Oil Receipts, Receipts for Cash, Disbursement/Acquisition of Heating Oil (Amerada Hess) | | | |
| SA.07.00.00.0 | Yes | No | Strategic Petroleum Reserve Management | |
| **Definition:** | Includes All Costs And Obligations Incurred For The Strategic Petroleum Reserve Relating To Personal Services, Benefits And Travel. This Also Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies, Development Of Contingency Plans, Evaluation Of International Plans And Policies, And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve. | | | |
| SA.07.11.00.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sa 07 12 03 0. | | | |
| SA.07.11.01.0 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| SA.07.11.02.0 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full Time Permanent Base Salaries. | | | |
| SA.07.11.03.0 | No | Yes | Employee Incentive Awards | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Cash Awards For Employees Suggestions And Efficiency. | |
| SA.07.12.00.0 | No | No | Personnel Benefits | |
| **Definition:** | | | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | |
| SA.07.12.02.0 | No | Yes | Moving Expenses | |
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | |
| SA.07.12.03.0 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Tem Porary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Per Sonnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | |
| SA.07.13.00.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | | | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subcapter 7. | |
| SA.07.20.00.0 | No | No | Contractual Services And Supplies | |
| **Definition:** | | | Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Sa 07 20 01 0 Through Sa 07 20 07 0. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.07.20.01.0 | No | Yes | Transportation Of Things | |

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Hill For The Commodities Sold.

| | | | |
|---|---|---|---|
| SA.07.20.02.0 | No | Yes | Standard Level User Charges |

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

| | | | |
|---|---|---|---|
| SA.07.20.03.0 | No | Yes | Communications, Other Rent And Utilities |

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sa-07-20-06-0.

| | | | |
|---|---|---|---|
| SA.07.20.04.0 | No | Yes | Printing And Reproduction |

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

| | | | |
|---|---|---|---|
| SA.07.20.05.0 | No | Yes | Services Performed By Other Agencies |

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.07.20.06.0 | No | Yes | Other Services | |

**Definition:** Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

| | | | | |
|---|---|---|---|---|
| SA.07.20.07.0 | No | Yes | Supplies And Materials | |

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Rela Tively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

| | | | | |
|---|---|---|---|---|
| SA.07.20.08.0 | No | No | Planning | |

**Definition:** Includes All Obligations And Costs Incurred For The Conducting Of Feasibility Studies; Development Of Contingency Plans, Evaluation Of International Plans And Policies; And Environmental Plans And Assessments As They Relate To The Strategic Petroleum Reserve.

| | | | | |
|---|---|---|---|---|
| SA.07.20.08.1 | No | Yes | Program Planning And Analysis | |

**Definition:** Includes Obligations And Costs Incurred For Determination Of Such Questions As What Method Will Be Used To Monitor And Control The Use Of The Reserve; Studies That Relate To Determining The Ultimate Size Of The Spr And Some Of The Economic Impacts Associated With That Decision; And Other Obligations And Costs Incurred For Long Or Short Range General Program Support Planning Functions.

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.07.20.08.2 | No | Yes | Environmental Planning And Analysis | |

**Definition:** Includes Obligations And Costs Incurred For Assuring That Design, Construction, And Operation Of Storage Facilities Are Accomplished In An Environmentally Acceptable Manner. This Activity Is Also Responsible For Complying With The Requirements Of All Federal Permits And For Full Compliance With The National Environmental Policy Act. In Addition, This Activity Coordinates All Spr Activities With State, County, And Local Authorities For Licenses, Permits, And Regulations. Specific Actions Required Are: (1) Prepare Environmental Impact Statements; Prepare And Implement Environmental Mitigation Plans And Specifications, Including Permits. (2) Prepare And Submit All Permit Applications. (3) Assure That The Spr Brine Disposal Pipelines Operate Within The Guidelines Established By The Permits Obtained. (4) Develop, Maintain, And Update Environmental Protection Plans For Each Storage Site. (5) Conduct Environmental Assessments Of All Proposed Design Configuration Or Construction Modifications; Prepare And Publish Modifications, If Required, To The Environmental Impact Statements.

| | | | | |
|---|---|---|---|---|
| SA.07.20.08.3 | No | Yes | Management Information And Support Services | |

**Definition:** Includes Obligations And Costs Incurred For A Management Information System (Mis) For The Identification, Scheduling, Coordination And Control Of Essential Program Activities Required For The Implementation Of The Strategic Petroleum Reserve And For The Highly Specialized Procurement Of Storage Design, Construction And Related Construction Subcontracts, As Well As Petroleum Acquisition And Transportation Procurements. Also Includes Support Services Activities To Sustain The Necessary Flows Of Information Required By A Separate Field Office Of An Operating Program.

| | | | | |
|---|---|---|---|---|
| SA.07.21.00.0 | No | No | Travel And Transportation Of Persons | |

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Sa 07 21 01 0 Below.

| | | | | |
|---|---|---|---|---|
| SA.07.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transpor Tation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. | |
| SA.08.00.00.0 | Yes | No | Storage Facilities Development | |
| **Definition:** | | | Includes All Obligations And Costs Incurred For Facility Development To Include Land Acquisition, Right-Of-Way Costs, Design Of Facilities And Sites, Construction/Rehabilitation Of Domes And Mines, Materials And Equipment, Purchase Of Initial Spare Parts, Contractor Services, And Contruction For New Cavern Development. Includes All Obligations And Costs For The Operation And Maintenance Of Storage Facilities, To Include Security, Quality Control, Operational Inspections, Major Repair/Replacement, And Execution Of Drawdown Plans, And Electrical Power. | |
| SA.08.01.00.0 | No | No | Phase I - Existing Sites | |
| **Definition:** | | | | |
| SA.08.01.10.0 | No | Yes | New Orleans | |
| **Definition:** | | | | |
| SA.08.01.20.0 | No | Yes | Bryan Mound | |
| **Definition:** | | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.01.30.0 | No | Yes | West Hackberry | |
| **Definition:** | | | | |
| SA.08.01.40.0 | No | Yes | Bayou Choctaw | |
| **Definition:** | | | | |
| SA.08.01.50.0 | No | Yes | Weeks Island | |
| **Definition:** | | | | |
| SA.08.01.60.0 | No | Yes | Sulphur Mines | |
| **Definition:** | | | | |
| SA.08.01.70.0 | No | Yes | St. James | |
| **Definition:** | | | | |
| SA.08.02.00.0 | No | No | Phase Ii - Expansion Sites | |
| **Definition:** | | | | |
| SA.08.02.11.0 | No | No | New Orleans - Construction | |
| **Definition:** | | | | |
| SA.08.02.11.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs). | | | |
| SA.08.02.11.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.02.11.C | No | Yes | Site Construction | |
| **Definition:** | Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development. | | | |
| SA.08.02.11.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With The Procurement And Installation Of Pipeline Essential To Accomplish The Program Goal With Respect To Capacity Development, Oil Fill, And Drawdown. | | | |
| SA.08.02.11.E | No | Yes | Drilling | |
| **Definition:** | Includes All Costs Associated With The Drilling Of New Storage Caverns. | | | |
| SA.08.02.12.0 | No | No | New Orleans - Operations | |
| **Definition:** | | | | |
| SA.08.02.12.G | No | Yes | Electricity | |
| **Definition:** | Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | | | |
| SA.08.02.12.H | No | Yes | Security | |
| **Definition:** | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | | | |
| SA.08.02.12.J | No | Yes | Environmental | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With The Planning For The Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | |
| SA.08.02.12.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | |
| SA.08.02.12.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | |
| SA.08.02.12.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.02.12.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.02.12.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.02.21.0 | No | No | Bryan Mound - Construction | |
| **Definition:** | | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.02.21.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs). | | | |
| SA.08.02.21.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | | | |
| SA.08.02.21.C | No | Yes | Site Construction | |
| **Definition:** | Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development. | | | |
| SA.08.02.21.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | | | |
| SA.08.02.21.E | No | Yes | Drilling | |
| **Definition:** | Includes All Costs Associated With The Drilling Of New Storage Caverns. | | | |
| SA.08.02.22.0 | No | No | Bryan Mound - Operations | |
| **Definition:** | | | | |
| SA.08.02.22.G | No | Yes | Electricity | |
| **Definition:** | Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | | | |
| SA.08.02.22.H | No | Yes | Security | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | |
| SA.08.02.22.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | |
| SA.08.02.22.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | |
| SA.08.02.22.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Deve Lopment And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | |
| SA.08.02.22.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.02.22.N | No | Yes | Special Projects | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.02.22.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.02.31.0 | No | No | West Hackberry - Construction | |
| **Definition:** | | | | |
| SA.08.02.31.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E, Land Acquisition, Right-Of-Way And Administrative Costs). | |
| SA.08.02.31.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | |
| SA.08.02.31.C | No | Yes | Site Construction | |
| **Definition:** | | | Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development. | |
| SA.08.02.31.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | |
| SA.08.02.31.E | No | Yes | Drilling | |
| **Definition:** | | | Includes All Costs Associated With The Drilling Of New Storage Caverns. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.02.32.0 | No | No | West Hackberry - Operations | |
| **Definition:** | | | | |
| SA.08.02.32.G | No | Yes | Electricity | |
| **Definition:** | Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | | | |
| SA.08.02.32.H | No | Yes | Security | |
| **Definition:** | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | | | |
| SA.08.02.32.J | No | Yes | Environmental | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | | | |
| SA.08.02.32.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | | | |
| SA.08.02.32.L | No | Yes | Operations | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | |
| SA.08.02.32.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.02.32.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.02.32.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.02.41.0 | No | No | Bayou Choctaw - Construction | |
| **Definition:** | | | | |
| SA.08.02.41.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs). | |
| SA.08.02.41.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | |
| SA.08.02.41.C | No | Yes | Site Construction | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development. | |
| SA.08.02.41.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | |
| SA.08.02.41.E | No | Yes | Drilling | |
| **Definition:** | | | Includes All Costs Associated With The Drilling Of New Storage Caverns. | |
| SA.08.02.42.0 | No | No | Bayou Choctaw - Operations | |
| **Definition:** | | | | |
| SA.08.02.42.G | No | Yes | Electricity | |
| **Definition:** | | | Includes All Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | |
| SA.08.02.42.H | No | Yes | Security | |
| **Definition:** | | | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exist And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | |
| SA.08.02.42.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.02.42.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | | | |
| SA.08.02.42.L | No | Yes | Operations | |
| **Definition:** | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | | | |
| SA.08.02.42.M | No | Yes | Maintenance | |
| **Definition:** | Includes All Costs Associated With The Planning For Ane Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | | | |
| SA.08.02.42.N | No | Yes | Special Projects | |
| **Definition:** | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time By Spr Management And Which Would Be Unique And Temporary In Nature. | | | |
| SA.08.02.42.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.08.03.00.0 | No | No | Phase Iii - Expansion And New Sites | |
| **Definition:** | | | | |
| SA.08.03.11.0 | No | No | New Orleans - Construction | |
| **Definition:** | | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.03.11.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs). | | | |
| SA.08.03.11.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | | | |
| SA.08.03.11.C | No | Yes | Site Construction | |
| **Definition:** | Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development. | | | |
| SA.08.03.11.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | | | |
| SA.08.03.11.E | No | Yes | Drilling | |
| **Definition:** | Includes All Costs Associated With The Drilling Of New Storage Caverns. | | | |
| SA.08.03.12.0 | No | No | New Orleans - Operations | |
| **Definition:** | | | | |
| SA.08.03.12.G | No | Yes | Electricity | |
| **Definition:** | Includes Costs Asssociated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | | | |
| SA.08.03.12.H | No | Yes | Security | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | |
| SA.08.03.12.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | |
| SA.08.03.12.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | |
| SA.08.03.12.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Developement Activities. Included Are Costs Associated With Such Activities As The Planning, Reciept And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Iden Tified Which Are Deemed Appropriate. | |
| SA.08.03.12.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.03.12.N | No | Yes | Special Projects | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.03.12.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.03.21.0 | No | No | Bryan Mound - Construction | |
| **Definition:** | | | | |
| SA.08.03.21.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs). | |
| SA.08.03.21.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | |
| SA.08.03.21.C | No | Yes | Site Construction | |
| **Definition:** | | | Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development. | |
| SA.08.03.21.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | |
| SA.08.03.21.E | No | Yes | Drilling | |
| **Definition:** | | | Includes All Costs Associated With The Drilling Of New Storage Caverns. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.03.22.0 | No | No | Bryan Mound - Operations | |
| **Definition:** | | | | |
| SA.08.03.22.G | No | Yes | Electricity | |
| **Definition:** | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | | | |
| SA.08.03.22.H | No | Yes | Security | |
| **Definition:** | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | | | |
| SA.08.03.22.J | No | Yes | Environmental | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | | | |
| SA.08.03.22.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | | | |
| SA.08.03.22.L | No | Yes | Operations | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | |
| SA.08.03.22.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.03.22.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.03.22.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.03.31.0 | No | No | West Hackberry - Construction | |
| **Definition:** | | | | |
| SA.08.03.31.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | |
| SA.08.03.31.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | |
| SA.08.03.31.C | No | Yes | Site Construction | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development. | |
| SA.08.03.31.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | |
| SA.08.03.31.E | No | Yes | Drilling | |
| **Definition:** | | | Includes All Costs Associated With The Drilling Of New Storage Caverns. | |
| SA.08.03.32.0 | No | No | West Hackberry - Operations | |
| **Definition:** | | | | |
| SA.08.03.32.G | No | Yes | Electricity | |
| **Definition:** | | | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | |
| SA.08.03.32.H | No | Yes | Security | |
| **Definition:** | | | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | |
| SA.08.03.32.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.03.32.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | | | |
| SA.08.03.32.L | No | Yes | Operations | |
| **Definition:** | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receitp And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | | | |
| SA.08.03.32.M | No | Yes | Maintenance | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | | | |
| SA.08.03.32.N | No | Yes | Special Projects | |
| **Definition:** | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | | | |
| SA.08.03.32.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.08.03.41.0 | No | No | Bayou Choctaw - Construction | |
| **Definition:** | | | | |
| SA.08.03.41.A | No | Yes | Land Acquisition | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E., Land Acquisition, Right-Of-Way And Administrative Costs). | |
| SA.08.03.41.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includs All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | |
| SA.08.03.41.C | No | Yes | Site Construction | |
| **Definition:** | | | Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development. | |
| SA.08.03.41.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | |
| SA.08.03.41.E | No | Yes | Drilling | |
| **Definition:** | | | Includes All Costs Associated With The Drilling Of New Storage Caverns. | |
| SA.08.03.42.0 | No | No | Bayou Choctaw - Operations | |
| **Definition:** | | | | |
| SA.08.03.42.G | No | Yes | Electricity | |
| **Definition:** | | | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | |
| SA.08.03.42.H | No | Yes | Security | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Constuction Programs Or The Capital Improvements Program. | |
| SA.08.03.42.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | |
| SA.08.03.42.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | |
| SA.08.03.42.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | |
| SA.08.03.42.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.03.42.N | No | Yes | Special Projects | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.03.42.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.03.91.0 | No | No | Big Hill - Construction | |
| **Definition:** | | | | |
| SA.08.03.91.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | |
| SA.08.03.91.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | |
| SA.08.03.91.C | No | Yes | Site Construction | |
| **Definition:** | | | Includes Costs Associated With The Post-Design Construction Activities Essential To The Development Of Site Facilities And Government-Owned Terminals. Does Not Include Construction Costs Associated With Pipeline And Cavern Development. | |
| SA.08.03.91.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | |
| SA.08.03.91.E | No | Yes | Drilling | |
| **Definition:** | | | Includes All Costs Associated With The Drilling Of New Storage Caverns. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.03.92.0 | No | No | Big Hill - Operations | |
| **Definition:** | | | | |
| SA.08.03.92.G | No | Yes | Electricity | |
| **Definition:** | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | | | |
| SA.08.03.92.H | No | Yes | Security | |
| **Definition:** | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | | | |
| SA.08.03.92.J | No | Yes | Environmental | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | | | |
| SA.08.03.92.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storge Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | | | |
| SA.08.03.92.L | No | Yes | Operations | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | |
| SA.08.03.92.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.03.92.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.03.92.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.04.00.0 | No | No | Non-Phase Specific | |
| **Definition:** | | | | |
| SA.08.04.12.0 | No | No | New Orleans - Operations | |
| **Definition:** | | | | |
| SA.08.04.12.G | No | Yes | Electricity | |
| **Definition:** | | | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | |
| SA.08.04.12.H | No | Yes | Security | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Programs. | |
| SA.08.04.12.I | No | Yes | Support Services | |
| **Definition:** | | | Includes All Costs Associated With Management And Technical Support Servcies And Special Reproduction Requirements. | |
| SA.08.04.12.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | |
| SA.08.04.12.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | |
| SA.08.04.12.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawndown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | |
| SA.08.04.12.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.12.N | No | Yes | Special Projects | |
| **Definition:** | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | | | |
| SA.08.04.12.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.08.04.12.T | No | Yes | Management And Support | |
| **Definition:** | Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate. | | | |
| SA.08.04.12.Z | No | Yes | Major Maintenance | |
| **Definition:** | Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, Bur Merely Maintain It In An Efficient Operating Condition. | | | |
| SA.08.04.13.0 | No | No | New Orleans - Capital Improvements | |
| **Definition:** | | | | |
| SA.08.04.13.H | No | Yes | Security | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |
| SA.08.04.13.J | No | Yes | Environmental | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.13.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |
| SA.08.04.13.L | No | Yes | Operations | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |
| SA.08.04.13.P | No | Yes | Other | |
| **Definition:** | Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories. | | | |
| SA.08.04.14.0 | No | No | New Orleans - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.08.04.14.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | | | |
| SA.08.04.14.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities Including Site Facilities, Pipelines And Terminals. | | | |
| SA.08.04.14.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | | | |
| SA.08.04.14.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.14.R | No | Yes | Terminal Modifications | |
| **Definition:** | Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region. | | | |
| SA.08.04.15.0 | No | Yes | New Orleans - Continuing Engineering | |
| **Definition:** | | | | |
| SA.08.04.16.0 | No | No | New Orleans - Facilities Modernization | |
| **Definition:** | Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements. | | | |
| SA.08.04.16.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs). | | | |
| SA.08.04.16.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems. | | | |
| SA.08.04.16.C | No | Yes | Other Construction | |
| **Definition:** | Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements. | | | |
| SA.08.04.16.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | | | |
| SA.08.04.16.P | No | Yes | Other | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories. | |
| SA.08.04.16.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate. | |
| SA.08.04.22.0 | No | No | Bryan Mound - Operations | |
| **Definition:** | | | | |
| SA.08.04.22.G | No | Yes | Electricity | |
| **Definition:** | | | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | |
| SA.08.04.22.H | No | Yes | Security | |
| **Definition:** | | | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | |
| SA.08.04.22.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | |
| SA.08.04.22.K | No | Yes | Safety And Fire Protection | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | |
| SA.08.04.22.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | |
| SA.08.04.22.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.04.22.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.04.22.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.04.22.T | No | Yes | Management And Support | |
| **Definition:** | | | Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate. | |
| SA.08.04.22.Z | No | Yes | Major Maintenance | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition. | |
| SA.08.04.23.0 | No | No | Bryan Mound - Capital Improvements | |
| **Definition:** | | | | |
| SA.08.04.23.H | No | Yes | Security | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.23.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.23.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.23.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.23.P | No | Yes | Other | |
| **Definition:** | | | Includes And Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories. | |
| SA.08.04.24.0 | No | No | Bryan Mound - Distribution Enhancements | |
| **Definition:** | | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.24.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | | | |
| SA.08.04.24.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | | | |
| SA.08.04.24.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | | | |
| SA.08.04.24.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.08.04.24.R | No | Yes | Terminal Modifications | |
| **Definition:** | Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region. | | | |
| SA.08.04.25.0 | No | Yes | Bryan Mound - Continuing Engineering | |
| **Definition:** | | | | |
| SA.08.04.26.0 | No | No | Bryan Mound - Facilities Modernization | |
| **Definition:** | Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements. | | | |
| SA.08.04.26.A | No | Yes | Land Acquisition | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs). | |
| SA.08.04.26.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems. | |
| SA.08.04.26.C | No | Yes | Other Construction | |
| **Definition:** | | | Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements. | |
| SA.08.04.26.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | |
| SA.08.04.26.P | No | Yes | Other | |
| **Definition:** | | | Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories. | |
| SA.08.04.26.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate. | |
| SA.08.04.32.0 | No | No | West Hackberry - Operations | |
| **Definition:** | | | | |
| SA.08.04.32.G | No | Yes | Electricity | |
| **Definition:** | | | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.32.H | No | Yes | Security | |

**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.08.04.32.J | No | Yes | Environmental | |

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.08.04.32.K | No | Yes | Safety And Fire Protection | |

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.08.04.32.L | No | Yes | Operations | |

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

| | | | | |
|---|---|---|---|---|
| SA.08.04.32.M | No | Yes | Maintenance | |

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.32.N | No | Yes | Special Projects | |
| **Definition:** | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | | | |
| SA.08.04.32.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.08.04.32.T | No | Yes | West Hackberry - Management And Support | |
| **Definition:** | Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate. | | | |
| SA.08.04.32.Z | No | Yes | West Hackberry - Major Maintenance | |
| **Definition:** | Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In An Efficient Operating Condition. | | | |
| SA.08.04.33.0 | No | No | West Hackberry - Capital Improvements | |
| **Definition:** | | | | |
| SA.08.04.33.H | No | Yes | Security | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |
| SA.08.04.33.J | No | Yes | Environmental | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.33.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |
| SA.08.04.33.L | No | Yes | Operations | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |
| SA.08.04.33.P | No | Yes | Other | |
| **Definition:** | Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories. | | | |
| SA.08.04.34.0 | No | No | West Hackberry - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.08.04.34.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | | | |
| SA.08.04.34.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | | | |
| SA.08.04.34.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | | | |
| SA.08.04.34.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.34.R | No | Yes | Terminal Modifications | |
| **Definition:** | Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region. | | | |
| SA.08.04.35.0 | No | No | B&R Placeholder | |
| **Definition:** | BR Placeholder | | | |
| SA.08.04.35.O | No | Yes | West Hackberry - Continuing Engineering | |
| **Definition:** | | | | |
| SA.08.04.36.0 | No | No | West Hackberry - Facilities Modernization | |
| **Definition:** | Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements. | | | |
| SA.08.04.36.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs). | | | |
| SA.08.04.36.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems. | | | |
| SA.08.04.36.C | No | Yes | Other Construction | |
| **Definition:** | Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements. | | | |
| SA.08.04.36.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.36.P | No | Yes | Other | |
| **Definition:** | Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories. | | | |
| SA.08.04.36.R | No | Yes | Terminal Modifications | |
| **Definition:** | Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate. | | | |
| SA.08.04.42.0 | No | No | Bayou Choctaw - Operations | |
| **Definition:** | | | | |
| SA.08.04.42.G | No | Yes | Electricity | |
| **Definition:** | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | | | |
| SA.08.04.42.H | No | Yes | Security | |
| **Definition:** | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | | | |
| SA.08.04.42.J | No | Yes | Environmental | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | | | |
| SA.08.04.42.K | No | Yes | Safety And Fire Protection | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Require Ments. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | |
| SA.08.04.42.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activites. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | |
| SA.08.04.42.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.04.42.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.04.42.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.04.42.T | No | Yes | Management And Support | |
| **Definition:** | | | Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration , Procurement, Configuration Management And Other Areas As Deemed Appropriate. | |
| SA.08.04.42.Z | No | Yes | Major Maintenance | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition. | |
| SA.08.04.43.0 | No | No | Bayou Choctaw - Capital Improvements | |
| **Definition:** | | | | |
| SA.08.04.43.H | No | Yes | Security | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.43.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.43.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of The Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.43.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.43.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories. | |
| SA.08.04.44.0 | No | No | Bayou Choctaw - Distribution Enhancements | |
| **Definition:** | | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.44.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | | | |
| SA.08.04.44.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | | | |
| SA.08.04.44.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | | | |
| SA.08.04.44.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.08.04.44.R | No | Yes | Terminal Modifications | |
| **Definition:** | Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region. | | | |
| SA.08.04.45.0 | No | Yes | Bayou Choctaw - Continuing Engineering | |
| **Definition:** | | | | |
| SA.08.04.46.0 | No | No | Bayou Choctaw - Facilities Maintanence | |
| **Definition:** | Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements. | | | |
| SA.08.04.46.A | No | Yes | Land Acquisition | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs). | |
| SA.08.04.46.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems. | |
| SA.08.04.46.C | No | Yes | Other Construction | |
| **Definition:** | | | Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements. | |
| SA.08.04.46.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | |
| SA.08.04.46.P | No | Yes | Other | |
| **Definition:** | | | Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories. | |
| SA.08.04.46.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate. | |
| SA.08.04.52.0 | No | No | Weeks Island - Operations | |
| **Definition:** | | | | |
| SA.08.04.52.G | No | Yes | Electricity | |
| **Definition:** | | | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.52.H | No | Yes | Security | |

**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Comsecurity Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.08.04.52.J | No | Yes | Environmental | |

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.08.04.52.K | No | Yes | Safety And Fire Protection | |

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.08.04.52.L | No | Yes | Operations | |

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

| | | | | |
|---|---|---|---|---|
| SA.08.04.52.M | No | Yes | Maintenance | |

**Definition:** Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements.

| | | | | |
|---|---|---|---|---|
| SA.08.04.52.N | No | Yes | Special Projects | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Asssociated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.04.52.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.04.52.T | No | Yes | Management And Support | |
| **Definition:** | | | Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Costs For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate. | |
| SA.08.04.52.Z | No | Yes | Major Maintenance | |
| **Definition:** | | | Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition. | |
| SA.08.04.53.0 | No | No | Weeks Island - Capital Improvements | |
| **Definition:** | | | Sa08045H Security Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.53.H | No | Yes | Security | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.53.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.53.K | No | Yes | Safety And Fire Protection | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.53.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.53.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories. | |
| SA.08.04.54.0 | No | No | Weeks Island - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.08.04.54.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | |
| SA.08.04.54.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | |
| SA.08.04.54.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | |
| SA.08.04.54.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.54.R | No | Yes | Terminal Modifications | |
| **Definition:** | Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region. | | | |
| SA.08.04.55.0 | No | Yes | Weeks Island Continuing Engineering | |
| **Definition:** | | | | |
| SA.08.04.56.0 | No | No | Weeks Island - Facilities Modernization | |
| **Definition:** | | | | |
| SA.08.04.56.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs). | | | |
| SA.08.04.56.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems. | | | |
| SA.08.04.56.C | No | Yes | Other Construction | |
| **Definition:** | Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements. | | | |
| SA.08.04.56.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With The Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | | | |
| SA.08.04.56.P | No | Yes | Other | |
| **Definition:** | Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.56.R | No | Yes | Terminal Modifications | |
| **Definition:** | Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate. | | | |
| SA.08.04.62.0 | No | No | Sulphur Mines - Operations | |
| **Definition:** | | | | |
| SA.08.04.62.G | No | Yes | Electricity | |
| **Definition:** | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals. | | | |
| SA.08.04.62.H | No | Yes | Security | |
| **Definition:** | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | | | |
| SA.08.04.62.J | No | Yes | Environmental | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | | | |
| SA.08.04.62.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | | | |
| SA.08.04.62.L | No | Yes | Operations | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | |
| SA.08.04.62.M | No | Yes | Maintenance | |
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.04.62.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.04.62.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.04.62.T | No | Yes | Management And Support | |
| **Definition:** | | | Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate. | |
| SA.08.04.62.Z | No | Yes | Major Maintenance | |
| **Definition:** | | | Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition. | |
| SA.08.04.63.0 | No | No | Sulphur Mines - Capital Improvements | |
| **Definition:** | | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.63.H | No | Yes | Security | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |
| SA.08.04.63.J | No | Yes | Environmental | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |
| SA.08.04.63.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |
| SA.08.04.63.L | No | Yes | Operations | |
| **Definition:** | Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements. | | | |
| SA.08.04.63.P | No | Yes | Other | |
| **Definition:** | Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories. | | | |
| SA.08.04.64.0 | No | No | Sulphur Mines - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.08.04.64.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | | | |
| SA.08.04.64.B | No | Yes | Engineering Design | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilites, Pipelines And Terminals. | |
| SA.08.04.64.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | |
| SA.08.04.64.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.04.64.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region. | |
| SA.08.04.65.0 | No | Yes | Sulphur Mines - Continuing Engineering | |
| **Definition:** | | | | |
| SA.08.04.66.0 | No | No | Sulphur Mines - Facilities Modernization | |
| **Definition:** | | | Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements. | |
| SA.08.04.66.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | |
| SA.08.04.66.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.66.C | No | Yes | Other Construction | |
| **Definition:** | Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements. | | | |
| SA.08.04.66.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | | | |
| SA.08.04.66.P | No | Yes | Other | |
| **Definition:** | Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories. | | | |
| SA.08.04.66.R | No | Yes | Terminal Modifications | |
| **Definition:** | Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate. | | | |
| SA.08.04.72.0 | No | No | St. James - Operations | |
| **Definition:** | | | | |
| SA.08.04.72.G | No | Yes | Electricity | |
| **Definition:** | Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of Th Spr Facilities, Sites And Terminals. | | | |
| SA.08.04.72.H | No | Yes | Security | |
| **Definition:** | Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.72.J | No | Yes | Environmental | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertinent To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program. | | | |
| SA.08.04.72.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program. | | | |
| SA.08.04.72.L | No | Yes | Operations | |
| **Definition:** | Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate. | | | |
| SA.08.04.72.M | No | Yes | Maintenance | |
| **Definition:** | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | | | |
| SA.08.04.72.N | No | Yes | Special Projects | |
| **Definition:** | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | | | |
| SA.08.04.72.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.08.04.72.T | No | Yes | Management And Support | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate. | |
| SA.08.04.72.Z | No | Yes | Major Maintenance | |
| **Definition:** | | | Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition. | |
| SA.08.04.73.0 | No | No | St. James - Capital Improvements | |
| **Definition:** | | | | |
| SA.08.04.73.H | No | Yes | Security | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.73.J | No | Yes | Environmental | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Environmentally-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.73.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.73.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.73.P | No | Yes | Other | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified To One Of The Existing Categories. | | | |
| SA.08.04.74.0 | No | No | St. James - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.08.04.74.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | | | |
| SA.08.04.74.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | | | |
| SA.08.04.74.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | | | |
| SA.08.04.74.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.08.04.74.R | No | Yes | Terminal Modifications | |
| **Definition:** | Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region. | | | |
| SA.08.04.75.0 | No | Yes | St. James - Continuing Engineering | |
| **Definition:** | | | | |
| SA.08.04.76.0 | No | No | St. James - Facilities Modernization | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements. | |
| SA.08.04.76.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs). | |
| SA.08.04.76.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems. | |
| SA.08.04.76.C | No | Yes | Other Construction | |
| **Definition:** | | | Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements. | |
| SA.08.04.76.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | |
| SA.08.04.76.P | No | Yes | Other | |
| **Definition:** | | | Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories. | |
| SA.08.04.76.R | No | Yes | Terminal Modifications | |
| **Definition:** | | | Includes All Facilities Modernization Costs Associated With Terminal Modification Or Termional Modernization As Appropriate. | |
| SA.08.04.80.0 | No | No | Changes In Inventories | |
| **Definition:** | | | Includes The Costs Of Materials, Supplies And Parts On Hand That Are Normally Used In Manufacturing, Other Operations And Maintenance And General Use. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**
**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.80.S | No | Yes | Common Use Stores | |

**Definition:** Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

| | | | |
|---|---|---|---|
| SA.08.04.80.T | No | Yes | Special Process Spares |

**Definition:** Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

| | | | |
|---|---|---|---|
| SA.08.04.80.U | No | Yes | Other Special Materials |

**Definition:** Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

| | | | |
|---|---|---|---|
| SA.08.04.80.V | No | Yes | Change In Collateral Funds And Other Deposits |

**Definition:** Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

| | | | |
|---|---|---|---|
| SA.08.04.92.0 | No | No | Big Hill - Operations |

**Definition:**

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.92.G | No | Yes | Electricity | |

**Definition:** Includes Costs Associated With The Purchase And/Or Usage Of Electric Power And Related Services Pertaining To The Operation Of The Spr Facilities, Sites And Terminals.

| | | | | |
|---|---|---|---|---|
| SA.08.04.92.H | No | Yes | Security | |

**Definition:** Includes All Costs Associated With Both Personnel Security And Physical Security Programs Deemed Necessary To Protect The Spr Facilities, Sites And Terminals Against The Theft Of Property And Classified Matter, Unauthorized Entry/Exit And Sabotage. Includes The Maintaining And Equipping Of Protective Forces, Communications, Transportation, Vehicles, Etc. Also, Includes Any Required Security Enhancements Which Are Not Appropriately A Part Of Either The Site Construction Programs Or The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.08.04.92.J | No | Yes | Environmental | |

**Definition:** Includes All Costs Associated With The Planning For And Execution Of The Spr Program To Comply With State And Federal Requirements Pertaining To The Environment. Does Not Include Costs Associated With Environmental Equipment/Systems Which Are Appropriately A Part Of The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.08.04.92.K | No | Yes | Safety And Fire Protection | |

**Definition:** Includes All Costs Associated With The Planning For And Execution Of An Spr Safety And Fire Protection Program Which Complies With Established Doe Requirements. Does Not Include Any Fire Protection Equipment/Systems Which Are Appropriately A Part Of Either The Site Development Construction Program Or The Capital Improvements Program.

| | | | | |
|---|---|---|---|---|
| SA.08.04.92.L | No | Yes | Operations | |

**Definition:** Includes All Costs Associated With A Variety Of Activities At The Spr Facilities, Sites And Terminals Which Are Related To On-Going Storage Facilities Development And Post-Development Activities. Included Are Costs Associated With Such Activities As The Planning, Receipt And Storage Of Crude Oil Deliveries, Rehabilitation Of Domes/Mines, Pipeline And Metering Operations, Various Cavern Monitoring Programs, Distribution/Drawdown Readiness Plans And Activities, Quality And Technical Assurance Programs And Other Costs Not Specifically Identified Which Are Deemed Appropriate.

| | | | | |
|---|---|---|---|---|
| SA.08.04.92.M | No | Yes | Maintenance | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With The Planning For And Execution Of A Preventive And Corrective Maintenance Program At The Spr Facilities, Sites And Terminals Which Will Comply With Applicable Doe Requirements. | |
| SA.08.04.92.N | No | Yes | Special Projects | |
| **Definition:** | | | Includes All Costs Associated With A Specific Operations-Related Activity Which May Be Identified From Time To Time By Spr Management And Which Would Be Unique And Temporary In Nature. | |
| SA.08.04.92.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | |
| SA.08.04.92.T | No | Yes | Management And Support | |
| **Definition:** | | | Includes All Costs Associated With The General Management Of Spr Facilities. Included Are Cost For Project Management, Project Counsel, Project Planning And Control, Internal Audit, Engineering, Technical Assurance, Business Management And Administration, Property Administration, Procurement, Configuration Management And Other Areas As Deemed Appropriate. | |
| SA.08.04.92.Z | No | Yes | Major Maintenance | |
| **Definition:** | | | Includes All Costs Within Defined Thresholds Associated With Construction, Fabrication, Installation, And Testing, Or Combinations Thereof, Which Neither Materially Add To The Value Of Nor Appreciably Prolong The Life Of A Building, Structure, Or Physical System, But Merely Maintain It In A Efficient Operating Condition. | |
| SA.08.04.93.0 | No | No | Big Hill - Capital Improvements | |
| **Definition:** | | | | |
| SA.08.04.93.H | No | Yes | Security | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Security-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.93.J | No | Yes | Environmental | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.93.K | No | Yes | Safety And Fire Protection | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Safety And Fire Protection-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.93.L | No | Yes | Operations | |
| **Definition:** | | | Includes All Costs Associated With The Design And Installation/Construction Of Operations-Related Projects Which Are Appropriately Identified As Capital Improvements. | |
| SA.08.04.93.P | No | Yes | Other | |
| **Definition:** | | | Includes Any Costs Associated With The Design And Installation/Construction Of Capital Improvements Which Can Not Otherwise Be Identified With One Of The Existing Categories. | |
| SA.08.04.94.0 | No | No | Big Hill - Distribution Enhancements | |
| **Definition:** | | | | |
| SA.08.04.94.A | No | Yes | Land Acquisition | |
| **Definition:** | | | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right-Of-Way And Administrative Costs). | |
| SA.08.04.94.B | No | Yes | Engineering Design | |
| **Definition:** | | | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Facilities, Including Site Facilities, Pipelines And Terminals. | |
| SA.08.04.94.D | No | Yes | Pipeline Construction | |
| **Definition:** | | | Includes All Costs Associated With The Procurement And Installation Of Pipelines Essential To Accomplish The Program Goals With Respect To Capacity Development, Oil Fill, And Drawdown. | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.94.P | No | Yes | Other | |
| **Definition:** | Includes Any Operations-Related Costs Which Can Not Be Readily Identified With Other Identified Categories. | | | |
| SA.08.04.94.R | No | Yes | Terminal Modifications | |
| **Definition:** | Terminal Modifications Involve All Costs Associated With Enhancements To Terminals In The Texas And Louisiana Gulf Coast Region. | | | |
| SA.08.04.95.0 | No | Yes | Big Hill - Continuing Engineering | |
| **Definition:** | | | | |
| SA.08.04.96.0 | No | No | Big Hill - Facilities Modernization | |
| **Definition:** | Includes All Costs Associated With Modernization Of Process Systems To Their Original Design Life And Modifications (Where Appropriate), To Reflect Technology Enhancements. | | | |
| SA.08.04.96.A | No | Yes | Land Acquisition | |
| **Definition:** | Includes All Costs Associated With The Process Of Obtaining Real Estate (I.E. Land Acquisition, Right Of Way, And Administrative Costs). | | | |
| SA.08.04.96.B | No | Yes | Engineering Design | |
| **Definition:** | Includes All Costs Associated With Architectural And Engineering Services Required To Design And Modify Process Systems. | | | |
| SA.08.04.96.C | No | Yes | Other Construction | |
| **Definition:** | Includes All Costs Associated With Other Site-Oriented Construction To Modernize Process Systems To Their Original Design Life And Modifications (Where Appropriate) To Reflect Technology Enhancements. | | | |
| SA.08.04.96.D | No | Yes | Pipeline Construction | |
| **Definition:** | Includes All Costs Associated With Construction Repair And/Or Replacement Of Brine, Raw Water Or Crude Oil Pipelines. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.04.96.P | No | Yes | Other | |
| **Definition:** | Includes All Costs For Design, Installation, And Construction Associated With Facilities Modernization Activities Which Can Not Otherwise Be Identified With One Of The Existing Categories. | | | |
| SA.08.04.96.R | No | Yes | Terminal Modifications | |
| **Definition:** | Includes All Facilities Modernization Costs Associated With Terminal Modification Or Terminal Modernization As Appropriate. | | | |
| SA.08.05.00.0 | No | Yes | Non-Phase Specific - Spr Expansion Study | |
| **Definition:** | Includes All Costs Related To Studies For Expansion Of The Reserve To One Billion Barrels. | | | |
| SA.08.06.00.0 | No | No | Northeast Home Heating Oil Reserve | |
| **Definition:** | Northeast Home Heating Oil Reserve | | | |
| SA.08.06.12.0 | No | No | Operations | |
| **Definition:** | Operations | | | |
| SA.08.06.12.L | No | Yes | Operations (Lease of Commercial Space) | |
| **Definition:** | Includes all cost associated with the lease of commercial tankage for storage of heating oil composing the Northeast Home Heating Oil Reserve and the management of the facilities. | | | |
| SA.08.06.12.N | No | Yes | Special Projects | |
| **Definition:** | Includes all cost of services performed by the Defense Contract Management Agency as part of the Interagency Agreement to provide services such as quality assurance for both heating oil and the facilities. | | | |
| SA.08.06.12.P | No | Yes | Other Cost | |
| **Definition:** | Includes any direct costs which cannot be readily identified within the other specified categories. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: SA0000000 - SAZZZZZZZ, Strategic Petroleum Reserve**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SA.08.06.12.T | No | Yes | Program Planning & Analysis | |
| **Definition:** | Includes all cost incurred for conducting studies, development of contingency plans, development of Management Information Systems, and enviromental plans and assessments as they relate to the Northeast Home Heating Oil Reserve | | | |
| SA.08.06.21.0 | No | Yes | Travel | |
| **Definition:** | Includes all cost of transportation of persons, things, subsistence of travelers and incidental travel expenses in accordance with Federal Travel Regulations. | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SO.00.00.00.0 | No | No | Office of Security and Emergency Operations | |
| **Definition:** | | | | |
| SO.10.00.00.0 | Yes | No | Program Direction - Office of Security and Emergency Operations | |
| **Definition:** | | | | |
| SO.10.10.00.0 | No | No | Personal Services | |
| **Definition:** | | | | |
| SO.10.10.01.0 | No | No | Full Time Permanent Base Salaries | |
| **Definition:** | | | | |
| SO.10.10.01.4 | No | Yes | Full Time Permanent Base Salaries - Nevada | |
| **Definition:** | | | | |
| SO.10.10.01.C | No | Yes | Critical Infrastructure Protection, Full-Time Perm Base Salaries | |
| **Definition:** | Critical Infrastructure Protection, Full-Time Perm Base Salaries | | | |
| SO.10.10.01.J | No | Yes | Chief Information Officer, Full-Time Perm Base Salaries | |
| **Definition:** | Chief Information Officer, Full-Time Perm Base Salaries | | | |
| SO.10.10.02.0 | No | No | Other Than Full Time Permanent | |
| **Definition:** | | | | |
| SO.10.10.02.2 | No | Yes | Other Than Full Time Permanent - New Brunswick Laboratory | |
| **Definition:** | | | | |
| SO.10.10.02.4 | No | Yes | Other Than Full Time Permanent - Nevada | |
| **Definition:** | | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SO.10.10.02.J | No | Yes | Chief Information Officer, Other Than Full-Time Permanent | |
| **Definition:** | Chief Information Officer, Other Than Full-Time Permanent | | | |
| SO.10.10.03.0 | No | No | Awards | |
| **Definition:** | | | | |
| SO.10.10.03.4 | No | Yes | Awards - Nevada | |
| **Definition:** | | | | |
| SO.10.10.03.D | No | Yes | Chief Operations Officer, Awards | |
| **Definition:** | Chief Operations Officer, Awards | | | |
| SO.10.10.03.F | No | Yes | Safeguards and Security, Awards | |
| **Definition:** | Safeguards and Security, Awards | | | |
| SO.10.10.03.G | No | Yes | Nuclear & National Security Information, Awards | |
| **Definition:** | Nuclear & National Security Information, Awards | | | |
| SO.10.10.03.J | No | Yes | Chief Information Officer, Awards | |
| **Definition:** | Chief Information Officer, Awards | | | |
| SO.10.10.04.0 | No | No | Other Personal Services | |
| **Definition:** | Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants. | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SO.10.10.04.3 | No | Yes | Other Personal Services - Chicago - SSD | |
| **Definition:** | | | | |
| SO.10.10.04.4 | No | Yes | Other Personal Services - Nevada | |
| **Definition:** | | | | |
| SO.10.10.04.J | No | Yes | Chief Information Officer, Other Personal Services | |
| **Definition:** | Chief Information Officer, Other Personal Services | | | |
| SO.10.10.05.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, DoeS Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expense, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems. | | | |
| SO.10.10.05.J | No | Yes | Chief Information Officer, Benefits | |
| **Definition:** | Chief Information Officer, Benefits | | | |
| SO.10.10.06.0 | No | No | Benefits for Former Personnel | |
| **Definition:** | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SO.10.10.06.4 | No | Yes | Benefits for Former Personnel - Nevada | |
| **Definition:** | | | | |
| SO.10.10.06.J | No | Yes | Chief Information Officer, Benefits for Former Personnel | |
| **Definition:** | Chief Information Officer, Benefits for Former Personnel | | | |
| SO.10.21.00.0 | No | No | Travel Subject To Travel Regulations | |
| **Definition:** | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances Of Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motal Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. | | | |
| SO.10.21.11.0 | No | Yes | Travel Subject to Travel Regulations - Nevada | |
| **Definition:** | | | | |
| SO.10.21.12.0 | No | Yes | Travel Subject to Travel Regulations - Other | |
| **Definition:** | | | | |
| SO.10.21.13.0 | No | Yes | Travel Subject to Travel Regulations - Office of Emergency Response (DP) | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| SO.10.22.00.0 | No | No | Other Contractual Services (Advisory & Assistance Services) | |
| **Definition:** | Includes Advisory And Assistance Services Acquired By Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program AndOr Project Management And Administration; Provide Management And Support Services For RD Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services. | | | |
| SO.10.22.04.0 | No | Yes | Advisory & Assistance Services - Office of Emergency Management | |
| **Definition:** | | | | |
| SO.10.22.08.0 | No | Yes | Advisory & Assistance Services - Critical Infrastructure | |
| **Definition:** | | | | |
| SO.10.22.11.0 | No | Yes | Advisory & Assistance Services - Nevada | |
| **Definition:** | | | | |
| SO.10.22.12.0 | No | Yes | Advisory & Assistance Services - Other | |
| **Definition:** | | | | |
| SO.10.22.13.0 | No | Yes | Advisory & Assistance Services - Office of Emergency Response (DP) | |
| **Definition:** | | | | |
| SO.10.23.00.0 | No | No | Training Costs | |
| **Definition:** | | | | |
| SO.10.23.11.0 | No | Yes | Training Costs - Nevada | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| SO.10.23.12.0 | No | Yes | Training Costs - Other | |
| **Definition:** | | | | |
| SO.10.23.13.0 | No | Yes | Training Costs - Office of Emergency Response (DP) | |
| **Definition:** | | | | |
| SO.10.24.00.0 | No | No | All Other Contractual Services | |
| **Definition:** | | | Obligations For Contractual Services With The Private Sector That Are Not Otherwise Classified Will Be Reported Under This Object Class. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; Tuition; And Fees And Other Charges. Includes Charges Incurred For Contractual Printing And Reproduction, And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Same Agency (On A Reimbursable Basis), And Commercial Printers. Includes All Common Processes Of Duplicatng Obtained On A Contractual Or Reimbursable Basis. Also Includes Standard Forms When Specifically Printed Or Assembled To Order, And Printed Envelopes And Letterheads. Includes Charges For Operation, Maintenance, Repair, And Storage Of Equipment When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Includes Obligations For Supplies And Materials Whether Acquired By Formal Contract Or Other Form Of Purchase That Are: Ordinarily Consumed Or Expended Within One Year After They Are Put Into Use; Converted In The Process Of Construction Or Manufacture; Or Used To Form A Minor Part Of Equipment Or Fixed Property. Includes Office Suplies; Publications (Purchase Of Or Subscription To Pamphlets, Documents, Books, Newspapers, Periodicals, Records, Cassettes That Are Off-The-Shelf); Adp Supplies And Materials (Computer And Word Processing Tapes, Discs, And Manuals); And Ammunition And Explosives. Includes Obligations For Equipment That Is Personal Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More. This Includes Obligations For Service In Connection With The Initial Installation Of Equipment When Performed Under Contract. Also Includes Furniture And Fixtures, Publications For Permanent Collections, Custom And Off-The-Shelf Software, And ADP And Telecommunications Equipment. | |
| SO.10.24.05.0 | No | No | All Other Contractual Services - Chief Information Officer | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| SO.10.24.05.3 | No | Yes | Cyber Security Contracts | |
| **Definition:** | Classified and unclassified security and engineering other contractual to include CIAC. | | | |
| SO.10.24.06.0 | No | Yes | All Other Contractual Services - Office of Plutonium, Uranium and Special Nuclear Material (SNM) Inventory | |
| **Definition:** | | | | |
| SO.10.24.11.0 | No | Yes | All Other Contractual Services - Nevada | |
| **Definition:** | | | | |
| SO.10.24.12.0 | No | Yes | All Other Contractual Services - Other | |
| **Definition:** | | | | |
| SO.10.24.13.0 | No | Yes | All Other Contractual Services - Office of Emergency Response (DP) | |
| **Definition:** | | | | |
| SO.42.00.00.0 | Yes | No | Emergency Response | |
| **Definition:** | | | | |
| SO.42.02.00.0 | No | No | Radiological/Nuclear Accident Response | |
| **Definition:** | Includes the costs of operating, exercising, and maintaining DOEs capability to provide assistance to Federal, state and local government agencies throughout CONUS And OCONUS for responding to radiological accidents-incidents. | | | |
| SO.42.02.03.0 | No | No | Technical Liaison | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes the costs of operating, exercising, technology integration, and maintaining DOEs group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide nuclear weapons advice, knowledge and training to the client in support of a threat by an individual or group to detonate a nuclear explosive, scatter nuclear materials, or pose a threat in an international environment. | |
| SO.42.02.03.1 | No | Yes | Operating | |
| **Definition:** | | | Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the assigned technical liaison team. | |
| SO.42.02.03.2 | No | Yes | Technical Integration | |
| **Definition:** | | | Includes The Cost Of Conducting Research And Development Activities To Improve Existing, Or Develop New Technologies Regarding The Equipment, Systems, Procedures, And Personnel Required For Current And Projected Technical Liaison Team Operations/Activities. | |
| SO.42.02.03.3 | No | Yes | Exercise | |
| **Definition:** | | | Includes the cost of planning, scheduling, coordination, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the technical liaison team. | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.00.00.00.0 | No | No | Space Research And Development | |
| **Definition:** | Includes All Costs Incurred In Activities Related To Development Of Space Related Policies And Plans And For The Coordination And Technical Oversight Of The Department'S Space Related Activities. These Space Related Activities Include The Analysis, Research, Design, Development, Acquisition, Test, Transfer, And Operation Of Space-Related Facilities, Technologies, Subsystems, And Systems. | | | |
| SP.01.00.00.0 | Yes | No | Defense Programs | |
| **Definition:** | Includes All Costs Incurred Which Are Related To The Space Activities In Defense Programs, Such As Nuclear Power And Propulsion, Sensors, Advanced Computing, Nuclear Fuels And Test Facilities. | | | |
| SP.01.08.00.0 | No | Yes | Technical Management Support | |
| **Definition:** | Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc. | | | |
| SP.01.09.00.0 | No | No | Program Direction | |
| **Definition:** | Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel. | | | |
| SP.01.09.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 01 09 12 3. | | | |
| SP.01.09.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| SP.01.09.11.2 | No | Yes | All Other Than Full-Time Permanent Salaries | |
| **Definition:** | | | | |
| SP.01.09.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees Suggestions And Efficiency. | | | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.01.09.11.4 | No | Yes | Other Personnel Compensation | |
| **Definition:** | | | | |
| SP.01.09.12.0 | No | No | Personnel Benefits | |
| **Definition:** | | | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | |
| SP.01.09.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | |
| SP.01.09.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | |
| SP.01.09.13.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | | | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | |
| SP.01.09.20.0 | No | No | Contractual Services And Supplies | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 01 09 20 1 Through Sp 01 09 20 7. | |
| SP.01.09.20.1 | No | Yes | Transportation Of Things | |
| **Definition:** | | | Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold. | |
| SP.01.09.20.2 | No | Yes | Standard Level User Charges | |
| **Definition:** | | | Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972. | |
| SP.01.09.20.3 | No | Yes | Communications, Other Rent And Utilities | |
| **Definition:** | | | Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Seperately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 01 09 20 5. | |
| SP.01.09.20.4 | No | Yes | Printing And Reproduction | |
| **Definition:** | | | Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers. | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.01.09.20.5 | No | Yes | Services Performed By Other Agencies | |
| **Definition:** | Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies. | | | |
| SP.01.09.20.6 | No | Yes | Other Services | |
| **Definition:** | Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. | | | |
| SP.01.09.20.7 | No | Yes | Supplies And Materials | |
| **Definition:** | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized. | | | |
| SP.01.09.21.0 | No | No | Travel And Transportation Of Things | |
| **Definition:** | | | | |
| SP.01.09.21.1 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| SP.01.09.21.2 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| SP.02.00.00.0 | Yes | No | Nuclear Energy | |
| **Definition:** | | | Includes All Costs Which Are Related To The Space Activities In Nuclear Energy Such As The Space Exploration Initiative. | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.02.08.00.0 | No | Yes | Technical Management Support | |
| **Definition:** | Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc. | | | |
| SP.02.09.00.0 | No | No | Program Direction | |
| **Definition:** | Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel. | | | |
| SP.02.09.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 02 09 12 3. | | | |
| SP.02.09.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| SP.02.09.11.2 | No | Yes | All Other Than Full-Time Permanent Salaries | |
| **Definition:** | | | | |
| SP.02.09.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees Suggestions And Efficiency. | | | |
| SP.02.09.11.4 | No | Yes | Other Personnel Compensation | |
| **Definition:** | | | | |
| SP.02.09.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| SP.02.09.12.2 | No | Yes | Moving Expenses | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | |
| SP.02.09.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | |
| SP.02.09.13.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | | | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | |
| SP.02.09.20.0 | No | No | Contractual Services And Supplies | |
| **Definition:** | | | Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 02 09 20 1 Through Sp 02 09 20 7. | |
| SP.02.09.20.1 | No | Yes | Transportation Of Things | |
| **Definition:** | | | Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold. | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.02.09.20.2 | No | Yes | Standard Level User Charges | |

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

| | | | | |
|---|---|---|---|---|
| SP.02.09.20.3 | No | Yes | Communications, Other Rent And Utilities | |

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Seperately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 02 09 20 5.

| | | | | |
|---|---|---|---|---|
| SP.02.09.20.4 | No | Yes | Printing And Reproduction | |

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

| | | | | |
|---|---|---|---|---|
| SP.02.09.20.5 | No | Yes | Services Performed By Other Agencies | |

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

| | | | | |
|---|---|---|---|---|
| SP.02.09.20.6 | No | Yes | Other Services | |

**Definition:** Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.02.09.20.7 | No | Yes | Supplies And Materials | |

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

| | | | | |
|---|---|---|---|---|
| SP.02.09.21.0 | No | No | Travel And Transportation Of Things | |

**Definition:**

| | | | | |
|---|---|---|---|---|
| SP.02.09.21.1 | No | Yes | Travel Subject To Travel Regulations | |

**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.02.09.21.2 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |
| **Definition:** | Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | | | |
| SP.03.00.00.0 | Yes | No | Energy Research - Energy Research Analysis | |
| **Definition:** | Includes All Costs Which Are Related To The Space Activities In Energy Research Analysis. | | | |
| SP.03.08.00.0 | No | Yes | Technical Management Support | |
| **Definition:** | Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc. | | | |
| SP.03.09.00.0 | No | No | Program Direction | |
| **Definition:** | Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel. | | | |
| SP.03.09.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 03 09 12 3. | | | |
| SP.03.09.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| SP.03.09.11.2 | No | Yes | All Other Than Full-Time Permanent Salaries | |
| **Definition:** | | | | |
| SP.03.09.11.3 | No | Yes | Employee Incentive Awards | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Cash Awards For Employees Suggestions And Efficiency. | |
| SP.03.09.11.4 | No | Yes | Other Personnel Compensation | |
| **Definition:** | | | | |
| SP.03.09.12.0 | No | No | Personnel Benefits | |
| **Definition:** | | | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | |
| SP.03.09.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | |
| SP.03.09.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | |
| SP.03.09.13.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | | | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | |
| SP.03.09.20.0 | No | No | Contractual Services And Supplies | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 01 09 20 1 Through Sp 03 09 20 7. | |
| SP.03.09.20.1 | No | Yes | Transportation Of Things | |
| **Definition:** | | | Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold. | |
| SP.03.09.20.2 | No | Yes | Standard Level User Charges | |
| **Definition:** | | | Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972. | |
| SP.03.09.20.3 | No | Yes | Communications, Other Rent And Utilities | |
| **Definition:** | | | Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Seperately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 03 09 20 5. | |
| SP.03.09.20.4 | No | Yes | Printing And Reproduction | |
| **Definition:** | | | Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers. | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.03.09.20.5 | No | Yes | Services Performed By Other Agencies | |
| **Definition:** | Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies. | | | |
| SP.03.09.20.6 | No | Yes | Other Services | |
| **Definition:** | Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. | | | |
| SP.03.09.20.7 | No | Yes | Supplies And Materials | |
| **Definition:** | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized. | | | |
| SP.03.09.21.0 | No | No | Travel And Transportation Of Things | |
| **Definition:** | | | | |
| SP.03.09.21.1 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| SP.03.09.21.2 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| SP.04.00.00.0 | Yes | No | Energy Research - Biological And Environmental Research | |
| **Definition:** | | | Includes All Costs Which Are Related To The Space Activities In Energy Research-Biological And Environmental Research. | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.04.08.00.0 | No | Yes | Technical Management Support | |
| **Definition:** | Includes All Costs Incurred Which Are Related To Expenses Associated With Laboratory Support, Etc. | | | |
| SP.04.09.00.0 | No | No | Program Direction | |
| **Definition:** | Includes All Costs And Obligations Incurred For The Space Research And Development Program Relating To Personal Services Benefits And Travel. | | | |
| SP.04.09.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Sp 04 09 12 3. | | | |
| SP.04.09.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| SP.04.09.11.2 | No | Yes | All Other Than Full-Time Permanent Salaries | |
| **Definition:** | | | | |
| SP.04.09.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees Suggestions And Efficiency. | | | |
| SP.04.09.11.4 | No | Yes | Other Personnel Compensation | |
| **Definition:** | | | | |
| SP.04.09.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| SP.04.09.12.2 | No | Yes | Moving Expenses | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | |
| SP.04.09.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | |
| SP.04.09.13.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | | | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | |
| SP.04.09.20.0 | No | No | Contractual Services And Supplies | |
| **Definition:** | | | Includes All Costs Of Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Sp 04 09 20 1 Through Sp 04 09 20 7. | |
| SP.04.09.20.1 | No | Yes | Transportation Of Things | |
| **Definition:** | | | Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C)Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold. | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.04.09.20.2 | No | Yes | Standard Level User Charges | |

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

| | | | | |
|---|---|---|---|---|
| SP.04.09.20.3 | No | Yes | Communications, Other Rent And Utilities | |

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Seperately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Sp 04 09 20 5.

| | | | | |
|---|---|---|---|---|
| SP.04.09.20.4 | No | Yes | Printing And Reproduction | |

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

| | | | | |
|---|---|---|---|---|
| SP.04.09.20.5 | No | Yes | Services Performed By Other Agencies | |

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

| | | | | |
|---|---|---|---|---|
| SP.04.09.20.6 | No | Yes | Other Services | |

**Definition:** Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.04.09.20.7 | No | Yes | Supplies And Materials | |

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

| | | | | |
|---|---|---|---|---|
| SP.04.09.21.0 | No | No | Travel And Transportation Of Things | |

**Definition:**

| | | | | |
|---|---|---|---|---|
| SP.04.09.21.1 | No | Yes | Travel Subject To Travel Regulations | |

**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: SP0000000 - SP9999999, Space Research and Development

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| SP.04.09.21.2 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ST.00.00.00.0 | Yes | No | Isotope Production And Distribution Program | |
| **Definition:** | Includes All Of The Costs Associated With The Production And Sale Of Isotopes By The Isotope Production And Distribution Program. | | | |
| ST.01.00.00.0 | No | No | Isotope Production | |
| **Definition:** | Includes The Cost Of Isotope Production And Conversion Into Standard Sales Forms. | | | |
| ST.01.01.00.0 | No | No | Radioisotope Production | |
| **Definition:** | Includes The Costs Of All Activities Needed To Produce Radioisotopes And Related Products. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs. | | | |
| ST.01.01.01.0 | No | Yes | Fabricate Targets | |
| **Definition:** | Includes All Costs For This Activity To Fabricate Targets For Radioisotopes. Such Costs Include Labor, Materials, Indirect Supplies, Materials And Labor, And All Other Related Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs. | | | |
| ST.01.01.02.0 | No | Yes | Irradiate Targets | |
| **Definition:** | Includes All Costs For This Activity To Irradiate Targets. Such Costs Include Target Loading, Irradiation, And Monitoring Target Unloading And Transport Back To Processing Facility. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs. | | | |
| ST.01.01.03.0 | No | Yes | Hot Cell Operations | |
| **Definition:** | Includes All Costs For This Activity To Process And Irradiate A Target And All Associated Operational And Maintenance Costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs. | | | |
| ST.01.01.04.0 | No | Yes | Chemical Processing | |
| **Definition:** | Includes All Costs For This Activity To Chemically Process Irradiated Targets. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs. | | | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ST.01.01.05.0 | No | Yes | Waste Management | |
| **Definition:** | Includes All Costs Associated With Waste Management For Isotope Activities To Meet Appropriate Requirements. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs. | | | |
| ST.01.01.06.0 | No | Yes | Quality Assurance | |
| **Definition:** | Includes All Costs Associated With Meeting Quality Standards Required By The Program, The Customers, And Regulatory Agencies Such As The Food And Drug Administration. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs. | | | |
| ST.01.01.07.0 | No | Yes | Es&H Regulatory Compliance, And Safety | |
| **Definition:** | Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs. | | | |
| ST.01.01.08.0 | No | Yes | Production Packaging | |
| **Definition:** | Includes All Costs Associated With This Activity To Package Radioisotopes Consistent With Applicable Transportation Requirements And Costs. This Includes All Direct Labor And Materials And All Indirect Associated Costs. | | | |
| ST.01.01.09.0 | No | Yes | Program Management | |
| **Definition:** | Includes All Costs In The Management And Supervision And Engineering Of Isotope Production Activities. This Includes All Direct Labor And Materials And All Indirect Costs. | | | |
| ST.01.02.00.0 | No | No | Stable Isotope Production | |
| **Definition:** | Includes The Costs Of All Activities Needed To Produce Stable Isotopes And Related Products. | | | |
| ST.01.02.01.0 | No | Yes | Sources Preparation | |
| **Definition:** | Includes All Costs For This Activity Needed To Produce Stable Isotopes. This Includes All Direct Labor And Materials And All Indirect Costs. | | | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ST.01.02.02.0 | No | Yes | Calutron Operations | |

**Definition:** Includes All Costs for this activity to operate the calutron for stable isotopes. This includes all direct labor and materials and all indirect associated costs.

| | | | |
|---|---|---|---|
| ST.01.02.03.0 | No | Yes | Chemical Processing |

**Definition:** Includes All Costs For This Activity To chemically process stable isotopes. This activity includes all direct labor and materials and all indirect associated costs.

| | | | |
|---|---|---|---|
| ST.01.02.04.0 | No | Yes | Quality Assurance |

**Definition:** Includes All Costs Associated with meeting quality standards required by the program, the customers, and regulatory agencies, such as the food and drug administration. This activity includes all direct labor and materials and all indirect associated Costs.

| | | | |
|---|---|---|---|
| ST.01.02.05.0 | No | Yes | Waste Management |

**Definition:** Includes All Costs Associated With The Cleanup Of Waste From The Production Of Stable Isotopes. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

| | | | |
|---|---|---|---|
| ST.01.02.06.0 | No | Yes | Product Packaging |

**Definition:** Includes All Costs Associated With the activity to package stable isotopes consistent with applicable transportation requirements and costs. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

| | | | |
|---|---|---|---|
| ST.01.02.07.0 | No | Yes | Es&H Regulatory Compliance And Safety |

**Definition:** Includes All Costs Associated With Activity Required To Meet Isotope Consistent With Applicable Environmental, Health, Safety, And Other Regulatory Requirements. Examples Include Adherence With Doe Orders And Compliance With Radiation Control. This Activity Includes All Direct Labor And Materials And All Indirect Associated Costs.

| | | | |
|---|---|---|---|
| ST.01.02.08.0 | No | Yes | Program Management |

**Definition:** Includes All Costs in the management and supervision and engineering of isotope production activities. This Includes All Direct Labor And Materials And All Indirect Associated Costs.

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ST.02.00.00.0 | No | No | Isotope Services | |
| **Definition:** | | | | |
| ST.02.01.00.0 | No | Yes | Radioisotope Services | |
| **Definition:** | | | Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Irradiation Services, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation. | |
| ST.02.02.00.0 | No | Yes | Stable Isotope Services | |
| **Definition:** | | | Includes The Cost Of Customer Ordered Services Such As Special Fabrication, Encapsulation, Special Processing, Chemical And Metallurgical Conversions, Studies Of Isotope Production, Processing (Application), And Transportation. | |
| ST.03.00.00.0 | No | Yes | Isotope Distribution | |
| **Definition:** | | | Includes The Cost Of General Shipping And Distribution, Shipping Cask And Capsule Certifications, And Transportation Requirement Needs. | |
| ST.04.00.00.0 | No | No | Research And Development | |
| **Definition:** | | | Includes All Costs Associated With R&D For Isotopes And Production Processes. | |
| ST.04.01.00.0 | No | Yes | Process Development | |
| **Definition:** | | | Includes All Costs Incurred In The Development Of New Isotope Production Processes And The Improvement In Existing Production Processes. | |
| ST.04.02.00.0 | No | Yes | Research | |
| **Definition:** | | | Includes All Costs Incurred In The Research Relative To New Isotope Products Or Product Mix, Associated Services, And Applications. | |
| ST.05.00.00.0 | No | Yes | Isotope Marketing | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes The Cost Of Marketing Isotope Sales And Services Such As Information Collection And Dissemination, Marketing Development, Advertising, Public Information, Conferences, Etc. | |
| ST.06.00.00.0 | No | No | Isotope Program Direction | |
| **Definition:** | | | Includes All Costs And Obligations Incurred For The Isotope Production And Distribution Program Relating To Personal Services, Personnel Benefits, Contractual Services And Supplies, And Travel And Transportation Of Persons At The Departmental Level. (For Headquarters Use Only). | |
| ST.06.01.00.0 | No | No | Personal Services | |
| **Definition:** | | | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification St 06 02 02 0. | |
| ST.06.01.01.0 | No | Yes | Full-Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| ST.06.01.02.0 | No | Yes | All Other Personal Services | |
| **Definition:** | | | Includes All Other Personal Services Except Full-Time Permanent Base Salaries. | |
| ST.06.01.03.0 | No | Yes | Employee Incentive Awards | |
| **Definition:** | | | Includes Cash Awards For Employees Suggestions And Efficiency. | |
| ST.06.02.00.0 | No | No | Personnel Benefits | |
| **Definition:** | | | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | |
| ST.06.02.01.0 | No | Yes | Moving Expenses | |
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ST.06.02.02.0 | No | Yes | All Other Personnel Benefits | |

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

| | | | | |
|---|---|---|---|---|
| ST.06.03.00.0 | No | Yes | Benefits For Former Personnel | |

**Definition:** Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

| | | | | |
|---|---|---|---|---|
| ST.06.04.00.0 | No | No | Contractual Services And Supplies | |

**Definition:** Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under St 06 04 01 0 Through St 06 04 05 0.

| | | | | |
|---|---|---|---|---|
| ST.06.04.01.0 | No | Yes | Standard Level User Charges | |

**Definition:** Includes The Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

| | | | | |
|---|---|---|---|---|
| ST.06.04.02.0 | No | Yes | Communications, Other Rent And Utilities | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification St 06 04 04 0. | |
| ST.06.04.03.0 | No | Yes | Printing And Reproduction | |
| **Definition:** | | | Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers. | |
| ST.06.04.04.0 | No | Yes | Other Services | |
| **Definition:** | | | Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources. | |
| ST.06.04.05.0 | No | Yes | Supplies And Materials | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized. | |
| ST.06.05.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications St 06 05 00 0 Below. | |
| ST.06.05.01.0 | No | Yes | Travel Subject To Travel Regulations | |
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| ST.06.06.00.0 | No | Yes | Other Administrative Costs | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Includes Costs Associated With The General Administration Of The Program But Not Included In The Above Categories (St 06 01 00 0 Through St 06 05 01 0). | | | |
| ST.06.99.00.0 | No | No | Goods And Services Provided Through Wcf | |
| **Definition:** | | | | |
| ST.06.99.14.0 | No | Yes | Payroll And Other Personnel Costs | |
| **Definition:** | | | | |
| ST.06.99.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| ST.06.99.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| ST.06.99.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| ST.06.99.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| ST.06.99.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| ST.06.99.24.5 | No | Yes | Building Rental, Operations, And Maintenance | |
| **Definition:** | | | | |
| ST.06.99.34.0 | No | No | Information Management Systems And Operations | |
| **Definition:** | | | | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ST.06.99.34.1 | No | Yes | Telecommunication | |
| **Definition:** | | | | |
| ST.06.99.34.2 | No | Yes | Office Automation Equipment And Support | |
| **Definition:** | | | | |
| ST.06.99.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| ST.06.99.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| ST.06.99.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| ST.06.99.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | | | | |
| ST.06.99.54.0 | No | Yes | Personnel And Training Services | |
| **Definition:** | | | | |
| ST.06.99.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | | | | |
| ST.07.00.00.0 | No | No | Other | |
| **Definition:** | Includes The Cost Of Disposing Of Unsaleable Isotopes Inventory And The GainLoss Realized On The Write-Off Of Obsolete Or Overvalued Inventory. Also Includes Other Costs Not Classified Elsewhere. | | | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ST.07.01.00.0 | No | Yes | Depreciation of Isotope Equipment | |
| **Definition:** | Depreciation of Isotope Equipment | | | |
| ST.07.02.00.0 | No | Yes | Bad Debt Expense | |
| **Definition:** | Bad Debt Expense | | | |
| ST.07.03.00.0 | No | Yes | Lower of Cost or Market Valuation Allowance | |
| **Definition:** | Lower of Cost or Market Valuation Allowance | | | |
| ST.07.04.00.0 | No | Yes | Allowance Valuation Adjustment on Excessive Isotope Inven | |
| **Definition:** | Allowance Valuation Adjustment on Excessive Isotope Inven | | | |
| ST.07.05.00.0 | No | Yes | Gain Realized on Revaluation of Inventory | |
| **Definition:** | Gain Realized on Revaluation of Inventory | | | |
| ST.07.06.00.0 | No | Yes | Loss Realized on Write-off of Obsolete or Overvalued Inven | |
| **Definition:** | Loss Realized on Write-off of Obsolete or Overvalued Inven | | | |
| ST.07.07.00.0 | No | Yes | Loss Realized for Abnormal Decay Isotope Inventory | |
| **Definition:** | Loss Realized for Abnormal Decay Isotope Inventory | | | |
| ST.07.08.00.0 | No | Yes | Cost of Disposing of Unsaleable Isotopes Inventory | |
| **Definition:** | Cost of Disposing of Unsaleable Isotopes Inventory | | | |
| ST.07.10.00.0 | No | Yes | Other | |
| **Definition:** | Includes other costs not classified elsewhere. | | | |
| ST.08.00.00.0 | No | Yes | Isotope Sales And Customer Services | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Such Cost As Processing Customer Orders, Customer Complaints And Queries, Headquarters/Management Reports, And Cost Estimates For Products Or Services. | |
| ST.09.00.00.0 | No | No | Travel | |
| **Definition:** | | | | |
| ST.09.01.00.0 | No | Yes | Marketing Costs Of Transportation | |
| **Definition:** | | | Includes All Marketing Costs Incurred For Transporation Of Persons For Customer Visits, Attend Trade Shows, And Other Outreach Efforts. | |
| ST.09.02.00.0 | No | Yes | Research And Development Transportation Costs | |
| **Definition:** | | | Includes All Transportation Costs Incurred For Persons To Participate With Other Institutions For The Research And Development Of Isotopes Products And Services. | |
| ST.09.03.00.0 | No | Yes | General Program | |
| **Definition:** | | | Includes All Transportation Costs Incurred For Persons To Participate/Attend Program, Planning, Business And Financial Meetings, Briefings, And Reviews. | |
| ST.10.00.00.0 | No | Yes | Equipment | |
| **Definition:** | | | Includes The Costs Incurred For The Purchase Of Equipment Over $25,000 And Expected Life Over 2 Years. | |
| ST.20.00.00.0 | No | No | Advanced Nuclear Medicine Initiative- ANMI | |
| **Definition:** | | | Supports peer-reviewed research in nuclear medicine diagnosis and therapy to advance nuclear medicine technologies to the challenge of curing cancer and other life-threatening illnesses. The ANMI will sponsor selected nuclear medicine research projects at universities, hospitals, private institutions, and the national laboratories that is not covered by the National Institute of Health. | |
| ST.20.01.00.0 | No | Yes | ANMI - Research | |
| **Definition:** | | | Includes costs for nuclear medicine research or for isotopes used for nuclear medicine research. | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ST.20.02.00.0 | No | Yes | ANMI - Scholarships and Fellowships | |
| **Definition:** | Includes all costs for scholarships and fellowships at universities for nuclear medicine research and for sponsoring summer internships at appropriate institutions. | | | |
| ST.20.03.00.0 | No | Yes | ANMI - Alpha-Emitting Isotopes | |
| **Definition:** | Includes all costs fro applying alpha-emitting isotopes available from the Department to fight a spectrum of malignant diseases including most common cancers and infectious diseases such as meningitis. Application may include treatment of non-malignant diseases, other immune disorders, and rheumatoid and degenerating joint diseases. | | | |
| ST.30.00.00.0 | No | No | Infrastructure | |
| **Definition:** | Includes all facility and personnel costs associated with maintaining an infrastructure in a safe and environmentally compliant condition and state of readiness for the production, packaging and shipment of isotopes. | | | |
| ST.30.01.00.0 | No | Yes | Irradiation Infrastructure | |
| **Definition:** | Includes all facility and personnel costs for maintaining irradiation infrastructure for the production of isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management. | | | |
| ST.30.02.00.0 | No | Yes | Hot Cell Infrastructure | |
| **Definition:** | Includes all facility and personnel costs maintaining hot cells used for processing isotopes. This activity includes maintenance, radiological monitoring, facility inspections, and records management. | | | |
| ST.30.03.00.0 | No | Yes | Infrastructure Upgrades | |
| **Definition:** | Includes costs for modifications, enhancements, or general production improvements to facilities, equipment and associated activities. | | | |
| ST.30.04.00.0 | No | Yes | Isotope Business Center | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ST0000000 - ST9999999, Isotope Production and Distribution Program**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes all facility and personnel costs for maintaining an isotope centralized business center including support for the Nuclear Energy Protocol for Research Isotopes Initiative. This activity includes distribution and collection of pre-order forms, official quotations, order processing, advance payments, billings, scheduling shipments, cash collections and accounting for products and services provided by all Department isotope producing sites. | |
| ST.40.00.00.0 | No | No | Isotope Production | |
| **Definition:** | | | Includes the direct costs of isotope production and conversion into standard sales forms. | |
| ST.40.01.00.0 | No | Yes | Radioactive Isotopes Production | |
| **Definition:** | | | Includes the direct costs for the production and processing of radioactive isotopes and associated services. This activity includes target fabrication or purchase and irradiation, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering. | |
| ST.40.02.00.0 | No | Yes | Stable Isotopes Production | |
| **Definition:** | | | Includes the direct costs for the production and processing of stable isotopes and associated services. This activity includes source preparation, separation and enrichment, chemical processing, waste management, quality assurance, environmental health & safety and other regulatory requirements, production packaging, management and supervision, and engineering. | |

**For Assistant Secretary: EI - Energy Information Administration**

**Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TA.00.00.00.0 | Yes | No | National Energy Information System (Neis) | |
| **Definition:** | | | | |
| TA.01.00.00.0 | No | Yes | National Energy Information System (Neis) Program Support | |
| **Definition:** | | | | |
| TA.01.08.00.0 | No | Yes | HEADQUARTER MEMO OBLIGATIONS | |
| **Definition:** | HEADQUARTER MEMO OBLIGATIONS | | | |
| TA.01.51.00.0 | No | Yes | O&G EC-Web Purchases | |
| **Definition:** | O&G EC-Web Purchases | | | |
| TA.01.52.00.0 | No | Yes | CNEAF EC-WEB PURCHASES | |
| **Definition:** | CNEAF EC-WEB PURCHASES | | | |
| TA.01.53.00.0 | No | Yes | EMEU EC-WEB PURCHASES | |
| **Definition:** | EMEU EC-WEB PURCHASES | | | |
| TA.01.54.00.0 | No | Yes | OIAF EC-WEB PURCHASES | |
| **Definition:** | OIAF EC-WEB PURCHASES | | | |
| TA.01.55.00.0 | No | Yes | OIT EC-WEB PURCHASES | |
| **Definition:** | OIT EC-WEB PURCHASES | | | |
| TA.01.56.00.0 | No | Yes | ORM EC-WEB PURCHASES | |
| **Definition:** | ORM EC-WEB PURCHASES | | | |
| TA.01.57.00.0 | No | Yes | SMG EC-WEB PURCHASES | |
| **Definition:** | SMG EC-WEB PURCHASES | | | |

**For Assistant Secretary: EI - Energy Information Administration**

**Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TA.01.58.00.0 | No | Yes | OVERHEAD EC-WEB PURCHASES | |
| **Definition:** | OVERHEAD EC-WEB PURCHASES | | | |
| TA.01.59.00.0 | No | Yes | NEIC EC-WEB PURCHASES | |
| **Definition:** | NEIC EC-WEB PURCHASES | | | |
| TA.02.00.00.0 | No | No | Program Direction | |
| **Definition:** | Includes Costs And Obligations Incurred For The Energy Information Administration Relating To Salaries, Benefits, Travel, And Contractual Services. | | | |
| TA.02.11.00.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). | | | |
| TA.02.11.01.0 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| TA.02.11.02.0 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full Time Permanent Base Salaries. | | | |
| TA.02.11.03.0 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees Suggestions And Efficiency. | | | |
| TA.02.12.00.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| TA.02.12.02.0 | No | Yes | Moving Expenses | |

**For Assistant Secretary: EI - Energy Information Administration**

**Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | |
| TA.02.12.03.0 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | |
| TA.02.20.00.0 | No | No | Contractual Services And Supplies (Other Than Contractual Services Provided By Ad) | |
| **Definition:** | | | Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Ta 02 20 01 0 Through Ta 02 20 07 0. | |
| TA.02.20.01.0 | No | Yes | Transportation Of Things | |
| **Definition:** | | | Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold. | |
| TA.02.20.02.0 | No | Yes | Standard Level User Charges | |
| **Definition:** | | | Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972. | |

**For Assistant Secretary: EI - Energy Information Administration**

**Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TA.02.20.03.0 | No | Yes | Communications, Other Rent And Utilities | |

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ta 02 20 06 0.

| | | | | |
|---|---|---|---|---|
| TA.02.20.04.0 | No | Yes | Printing And Reproduction | |

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

| | | | | |
|---|---|---|---|---|
| TA.02.20.05.0 | No | Yes | Services Performed By Other Agencies | |

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

| | | | | |
|---|---|---|---|---|
| TA.02.20.06.0 | No | Yes | Other Services | |

**Definition:** Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

**For Assistant Secretary: EI - Energy Information Administration**

**Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TA.02.20.07.0 | No | Yes | Supplies And Materials | |

**Definition:** Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

| | | | | |
|---|---|---|---|---|
| TA.02.21.00.0 | No | No | Travel And Transportation Of Persons | |

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Below.

| | | | | |
|---|---|---|---|---|
| TA.02.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

**For Assistant Secretary: EI - Energy Information Administration**

**Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TA.02.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |
| **Definition:** | Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | | | |
| TA.02.22.00.0 | No | Yes | Contractual Services Provided By Ad | |
| **Definition:** | Includes Costs For Executive Development And Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphic Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support. | | | |
| TA.02.23.00.0 | No | Yes | Contractual Services And Supplies (Direct Charges) | |
| **Definition:** | Includes All Costs Incurred For Contractual Services And Supplies Secured Directly By The Energy Information Administration. | | | |
| TA.02.99.00.0 | No | No | Goods And Services Provided Through Working Capital Fund (Wcf) | |
| **Definition:** | | | | |
| TA.02.99.14.0 | No | Yes | Payroll And Other Personnel Costs | |
| **Definition:** | | | | |
| TA.02.99.15.0 | No | Yes | Payroll Processing (Tobe Performed By Non-Federal Contractorand/Or Other Federal Agency) | |
| **Definition:** | | | | |
| TA.02.99.16.0 | No | Yes | CHRIS | |
| **Definition:** | CHRIS | | | |
| TA.02.99.24.0 | No | No | Administrative Services | |

**For Assistant Secretary: EI - Energy Information Administration**

**Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| TA.02.99.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| TA.02.99.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| TA.02.99.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| TA.02.99.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| TA.02.99.24.5 | No | Yes | Building Rental, Operations, And Maintenance | |
| **Definition:** | | | | |
| TA.02.99.34.0 | No | No | Information Management Systems And Operations | |
| **Definition:** | | | | |
| TA.02.99.34.1 | No | Yes | Telecommunication | |
| **Definition:** | | | | |
| TA.02.99.34.2 | No | Yes | Office Automation Equipment And Support | |
| **Definition:** | | | | |
| TA.02.99.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |

**For Assistant Secretary: EI - Energy Information Administration**

**Assistant Secretary Range: TA0000000 - TA9999999, National Energy Information System (NEIS)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TA.02.99.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| TA.02.99.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| TA.02.99.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | | | | |
| TA.02.99.52.0 | No | Yes | Executive Information System (Wcf) | |
| **Definition:** | | | | |
| TA.02.99.53.0 | No | Yes | ON-LINE LEARNING | |
| **Definition:** | ON-LINE LEARNING | | | |
| TA.02.99.54.0 | No | Yes | Personnel And Training Services | |
| **Definition:** | | | | |
| TA.02.99.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | | | | |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TD.00.00.00.0 | No | No | Office of Electric Transmission and Distribution | |
| **Definition:** | Office of Electric Transmission and Distribution | | | |
| TD.50.00.00.0 | Yes | No | Research and Development | |
| **Definition:** | Research and Development | | | |
| TD.50.01.00.0 | No | No | High Temperature Superconductivity R&D | |
| **Definition:** | High Temperature Superconductivity R&D | | | |
| TD.50.01.11.0 | No | Yes | Superconductivity Partnerships | |
| **Definition:** | Superconductivity Partnerships | | | |
| | | | | EB5001000 |
| TD.50.01.12.0 | No | Yes | Second Generation Wire Development | |
| **Definition:** | Second Generation Wire Development | | | |
| | | | | EB5001000 |
| TD.50.01.13.0 | No | Yes | Strategic Research | |
| **Definition:** | Strategic Research | | | |
| | | | | EB5001000 |
| TD.50.01.14.0 | No | Yes | Joint research program between Wright State Univ./Univ. of Albany Second Generation, High Temp. Coated Superconductors | |
| **Definition:** | Joint research prog. between Wright State Univ./Univ. of Albany Second Generation, High Temp. Coated Superconductors | | | |
| TD.50.02.00.0 | No | No | Transmission Reliability R&D | |
| **Definition:** | Transmission Reliability R&D | | | |
| TD.50.02.11.0 | No | Yes | Real Time Grid Reliability Management | |
| **Definition:** | Real Time Grid Reliability Management | | | |
| | | | | EB5005000 |
| TD.50.02.12.0 | No | Yes | Realiability and Markets | |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Realiability and Markets | | | |
| | | | | EB5005000 |
| TD.50.02.13.0 | No | Yes | Aluminum Ceramic Fiber Composite Conductors | |
| **Definition:** | Aluminum Ceramic Fiber Composite Conductors | | | |
| | | | | EB5005000 |
| TD.50.02.14.0 | No | Yes | Swan Lake-Lake Tyee Electrical Intertie | |
| **Definition:** | Swan Lake-Lake Tyee Electrical Intertie | | | |
| | | | | EB5005000 |
| TD.50.02.15.0 | No | Yes | Upper Lynn Canal Power Supply Project | |
| **Definition:** | Upper Lynn Canal Power Supply Project | | | |
| | | | | EB5005000 |
| TD.50.02.16.0 | No | Yes | Tok-to-Chistochina Transmission Project | |
| **Definition:** | Tok-to-Chistochina Transmission Project | | | |
| | | | | EB5005000 |
| TD.50.02.17.0 | No | Yes | Power Grid Project | |
| **Definition:** | Power Grid Project | | | |
| | | | | EB5005000 |
| TD.50.02.18.0 | No | Yes | Dine Power Authority Navajo Transmission Project | |
| **Definition:** | Dine Power Authority Navajo Transmission Project | | | |
| | | | | EB5005000 |
| TD.50.02.19.0 | No | Yes | Indian Point Energy Center Study in New York | |
| **Definition:** | Indian Point Energy Center Study in New York | | | |
| TD.50.03.00.0 | No | No | Electric Distribution Transformation R&D | |
| **Definition:** | Electric Distribution Transformation R&D | | | |
| TD.50.03.11.0 | No | Yes | Interconnection Standards and Technologies | |
| **Definition:** | Interconnection Standards and Technologies | | | |
| | | | | EB5005000 |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TD.50.03.12.0 | No | Yes | Test-bed and Field Demonstration | |
| **Definition:** | Test-bed and Field Demonstration | | | |
| | | | | EB5005000 |
| TD.50.03.13.0 | No | Yes | Stakeholder and Institutional Adoption | |
| **Definition:** | Stakeholder and Institutional Adoption | | | |
| | | | | EB5005000 |
| TD.50.03.14.0 | No | Yes | System Architecture and Standards | |
| **Definition:** | System Architecture and Standards | | | |
| | | | | EB5005000 |
| TD.50.03.15.0 | No | Yes | Distribution Sensing, Intelligence and Control | |
| **Definition:** | Distribution Sensing, Intelligence and Control | | | |
| | | | | EB5005000 |
| TD.50.03.16.0 | No | Yes | System Simulation Analyses | |
| **Definition:** | System Simulation Analyses | | | |
| | | | | EB5005000 |
| TD.50.03.17.0 | No | Yes | Co-Op Plus of Western MA Installing & Servicing Fuel Cells | |
| **Definition:** | Co-Op Plus of Western MA Installing & Servicing Fuel Cells | | | |
| | | | | EB5005000 |
| TD.50.03.18.0 | No | Yes | Microgrid Distribution Generation Prototype, VT | |
| **Definition:** | Microgrid Distribution Generation Prototype, VT | | | |
| | | | | EB5005000 |
| TD.50.03.19.0 | No | Yes | Development & Deployment of Distributed Energy Sys, HI | |
| **Definition:** | Development & Deployment of Distributed Energy Sys, HI | | | |
| | | | | EB5005000 |
| TD.50.03.20.0 | No | Yes | Distributed Energy Sys. Integration Demon. & Tech. Transition, PA | |
| **Definition:** | Distributed Energy Sys. Integration Demon. & Tech. Transition, PA | | | |
| | | | | EB5005000 |
| TD.50.03.21.0 | No | Yes | Automated Energy Distribution & Reliability Systems, IN | |
| **Definition:** | Automated Energy Distribution & Reliability Systems, IN | | | |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | EB5005000 |
| TD.50.03.22.0 | No | Yes | Gridwise | |
| **Definition:** | Gridwise | | | |
| | | | | EB5005000 |
| TD.50.03.24.0 | No | Yes | Electric Infrastructure Technology Training and Assessment Project in Pennsylvania | |
| **Definition:** | Electric Infrastructure Technology Training and Assessment Project in Pennsylvania | | | |
| TD.50.03.25.0 | No | Yes | Center for Distributed Generation and Thermal Distribution of Washington State University | |
| **Definition:** | Center for Distributed Generation and Thermal Distribution of Washington State University | | | |
| TD.50.03.26.0 | No | Yes | Distributed Generation Projects in Northwest Indiana | |
| **Definition:** | Distributed Generation Projects in Northwest Indiana | | | |
| TD.50.03.27.0 | No | Yes | Navajo Electrification Demonstration Project | |
| **Definition:** | Navajo Electrification Demonstration Project | | | |
| TD.50.03.28.0 | No | Yes | Research on Advanced Ceramic Engines and Materials for Energy Application | |
| **Definition:** | Research on Advanced Ceramic Engines and Materials for Energy Application | | | |
| TD.50.03.29.0 | No | Yes | Research at the Georgia Institute of Technology on the use of Recycled Carpet as fuel for Kilns | |
| **Definition:** | Research at the Georgia Institute of Technology on the use of Recycled Carpet as fuel for Kilns | | | |
| TD.50.03.30.0 | No | Yes | Connecticut Power Technologies Projects | |
| **Definition:** | Connecticut Power Technologies Projects | | | |
| TD.50.04.00.0 | No | No | Energy Storage R&D | |
| **Definition:** | Energy Storage R&D | | | |
| TD.50.04.11.0 | No | Yes | Biopolar Nickel Metal Hydride Battery Storage System | |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Biopolar Nickel Metal Hydride Battery Storage System | |
| | | | | EB5002000 |
| TD.50.04.12.0 | No | Yes | Advanced Thermal Energy Storage Technology, NREL | |
| **Definition:** | | | Advanced Thermal Energy Storage Technology, NREL | |
| | | | | EB5002000 |
| TD.50.04.13.0 | No | Yes | Energy Storage R&D | |
| **Definition:** | | | Energy Storage R&D | |
| | | | | EB5002000 |
| TD.50.04.14.0 | No | Yes | Electricity Transmission Research at the University of Missouri-Rolla | |
| **Definition:** | | | Electricity Transmission Research at the University of Missouri-Rolla | |
| TD.50.04.15.0 | No | Yes | Research into Lead Carbon Acid Asymmetric Supercapacitors | |
| **Definition:** | | | Research into Lead Carbon Acid Asymmetric Supercapacitors | |
| TD.50.05.00.0 | No | No | Electric Markets Technical Assistance | |
| **Definition:** | | | Electric Markets Technical Assistance | |
| TD.50.05.11.0 | No | Yes | State and Regional Technical Assistance | |
| **Definition:** | | | State and Regional Technical Assistance | |
| TD.50.05.12.0 | No | Yes | Transmission Bottleneck ID and Mitigation Process | |
| **Definition:** | | | Transmission Bottleneck ID and Mitigation Process | |
| TD.50.05.13.0 | No | Yes | Analysis of Benefits of Bulk Power "Superhighways" and Alternatives | |
| **Definition:** | | | Analysis of Benefits of Bulk Power "Superhighways" and Alternatives | |
| TD.50.05.14.0 | No | Yes | National Alliance of Clean Energy Incubators | |
| **Definition:** | | | National Alliance of Clean Energy Incubators | |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TD.50.05.15.0 | No | Yes | Southwestern U.S. Multi-Program Activities w/NREL | |
| **Definition:** | Southwestern U.S. Multi-Program Activities w/NREL | | | |
| TD.50.06.00.0 | No | No | Gridworks | |
| **Definition:** | Gridworks | | | |
| TD.50.06.11.0 | No | Yes | Base | |
| **Definition:** | Base | | | |
| | | | | EB5401000 |
| TD.50.06.12.0 | No | Yes | Initiative | |
| **Definition:** | Initiative | | | |
| | | | | EB5401000 |
| TD.50.07.00.0 | No | Yes | Gridwise | |
| **Definition:** | Gridwise | | | |
| TD.51.00.00.0 | Yes | No | Program Direction | |
| **Definition:** | Program Direction | | | |
| TD.51.01.00.0 | No | No | Electric Transmission and Distribution Program Direction | |
| **Definition:** | Electric Transmission and Distribution Program Direction | | | |
| TD.51.01.11.0 | No | No | Personnel Services | |
| **Definition:** | Personnel Services | | | |
| TD.51.01.11.1 | No | Yes | Full Time Permanent-Base Salaries | |
| **Definition:** | Full Time Permanent-Base Salaries | | | |
| TD.51.01.11.2 | No | Yes | All Other Personnel Services | |
| **Definition:** | All Other Personnel Services | | | |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TD.51.01.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Employee Incentive Awards | | | |
| TD.51.01.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Personnel Benefits | | | |
| TD.51.01.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | Moving Expenses | | | |
| TD.51.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | All Other Personnel Benefits | | | |
| TD.51.01.13.0 | No | Yes | Benefits for Former Personnel | |
| **Definition:** | Benefits for Former Personnel | | | |
| TD.51.01.20.0 | No | No | Contractual Services and Supplies | |
| **Definition:** | Contractual Services and Supplies | | | |
| TD.51.01.20.1 | No | Yes | Transportation of Things | |
| **Definition:** | Transportation of Things | | | |
| TD.51.01.20.2 | No | Yes | Standard Level Users Charges | |
| **Definition:** | Standard Level Users Charges | | | |
| TD.51.01.20.3 | No | Yes | Communications, Other Rent and Utilities | |
| **Definition:** | Communications, Other Rent and Utilities | | | |
| TD.51.01.20.4 | No | Yes | Printing and Reproduction | |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Printing and Reproduction | | | |
| TD.51.01.20.5 | No | Yes | Services Performed by Other Agencies | |
| **Definition:** | Services Performed by Other Agencies | | | |
| TD.51.01.20.6 | No | Yes | Other Services | |
| **Definition:** | Other Services | | | |
| TD.51.01.20.7 | No | Yes | Supplies and Materials | |
| **Definition:** | Supplies and Materials | | | |
| TD.51.01.21.0 | No | No | Travel and Transportation of Persons | |
| **Definition:** | Travel and Transportation of Persons | | | |
| TD.51.01.21.1 | No | Yes | Travel Subject to Travel Regulations | |
| **Definition:** | Travel Subject to Travel Regulations | | | |
| TD.51.01.21.2 | No | Yes | Rental of Passenger-Carrying Vehicle From Interagency Motor Pools | |
| **Definition:** | Rental of Passenger-Carrying Vehicle From Interagency Motor Pools | | | |
| TD.51.01.21.3 | No | Yes | Other Costs for Transportaiton of Persons | |
| **Definition:** | Other Costs for Transportaiton of Persons | | | |
| TD.51.99.00.0 | No | No | Goods and Services Provided Through WCF | |
| **Definition:** | Goods and Services Provided Through WCF | | | |
| TD.51.99.14.0 | No | Yes | Payroll and Other Personnel Costs | |
| **Definition:** | Payroll and Other Personnel Costs | | | |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TD.51.99.15.0 | No | Yes | Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies | |
| **Definition:** | Payroll Processing (To be performed by Non-Federal Contractors and/or Other Federal Agencies | | | |
| TD.51.99.16.0 | No | Yes | Corporate Human Resources Information System (Chris) | |
| **Definition:** | Corporate Human Resources Information System (Chris) | | | |
| TD.51.99.24.0 | No | No | Administrative Services | |
| **Definition:** | Administrative Services | | | |
| TD.51.99.24.1 | No | Yes | Supplies | |
| **Definition:** | Supplies | | | |
| TD.51.99.24.2 | No | Yes | Postage | |
| **Definition:** | Postage | | | |
| TD.51.99.24.3 | No | Yes | Photocopying | |
| **Definition:** | Photocopying | | | |
| TD.51.99.24.4 | No | Yes | Printing and Graphics | |
| **Definition:** | Printing and Graphics | | | |
| TD.51.99.24.5 | No | Yes | Building Rental, Operations, and Maintenance | |
| **Definition:** | Building Rental, Operations, and Maintenance | | | |
| TD.51.99.34.0 | No | No | Information Management Systems and Operations | |
| **Definition:** | Information Management Systems and Operations | | | |
| TD.51.99.34.1 | No | Yes | Telecommunications | |
| **Definition:** | Telecommunications | | | |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TD.51.99.34.2 | No | Yes | Office Automation Equipment and Support | |
| **Definition:** | Office Automation Equipment and Support | | | |
| TD.51.99.34.3 | No | Yes | Networking | |
| **Definition:** | Networking | | | |
| TD.51.99.44.0 | No | No | Procurement Services | |
| **Definition:** | Procurement Services | | | |
| TD.51.99.44.1 | No | Yes | Contract Audits | |
| **Definition:** | Contract Audits | | | |
| TD.51.99.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | Contract Closeout | | | |
| TD.51.99.52.0 | No | Yes | Executive Information System (WCF) | |
| **Definition:** | Executive Information System (WCF) | | | |
| TD.51.99.53.0 | No | Yes | On Line Learning | |
| **Definition:** | On Line Learning | | | |
| TD.51.99.54.0 | No | Yes | Personnel and Training Services | |
| **Definition:** | Personnel and Training Services | | | |
| TD.51.99.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | Indirect Operating Costs | | | |
| TD.52.00.00.0 | Yes | No | Electricity Restructuring | |

**For Assistant Secretary: TD - Office of Electric Transmission and Distribution**

**Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Electricity Restructuring | | | |
| TD.52.11.00.0 | No | Yes | State and Regional Technical Assistance | |
| **Definition:** | State and Regional Technical Assistance | | | |
| | | | | EB5401000 |
| TD.52.12.00.0 | No | Yes | Transmission Bottleneck ID and Mitigration Process | |
| **Definition:** | Transmission Bottleneck ID and Mitigration Process | | | |
| | | | | EB5401000 |
| TD.52.13.00.0 | No | Yes | Analysis of Benefits of Bulk Power "Superhighways" and Alternatives | |
| **Definition:** | Analysis of Benefits of Bulk Power "Superhighways" and Alternatives | | | |
| | | | | EB5401000 |
| TD.52.14.00.0 | No | Yes | National Alliance of Clean Energy Incubators | |
| **Definition:** | National Alliance of Clean Energy Incubators | | | |
| | | | | EB5401000 |
| TD.52.15.00.0 | No | Yes | Southwestern U.S. Multi-Program Activities w/NREL | |
| **Definition:** | Southwestern U.S. Multi-Program Activities w/NREL | | | |
| | | | | EB5401000 |
| TD.52.16.00.0 | No | Yes | Blackout | |
| **Definition:** | Blackout | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TR.00.00.00.0 | Yes | No | Scientific And Engineering Training And Development | |
| **Definition:** | Includes Setting Policies, Standards, Plans And Other Activities Directed Toward Meeting Doe-Wide Needs For Professionals With Education And Experience In Science And Engineering In Order To Manage And Staff The Department'S Technology-Based Activities. | | | |
| TR.01.00.00.0 | No | No | Program Direction | |
| **Definition:** | Includes All Costs And Obligations Incurred For Scientific And Engineering Training And Development Programs Relating To Personal Services Benefits And Travel. | | | |
| TR.01.11.00.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 01 12 03 0. | | | |
| TR.01.11.01.0 | No | Yes | Full-Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| TR.01.11.02.0 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full-Time Permanent Base Salaries. | | | |
| TR.01.11.03.0 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees Suggestions And Efficiency. | | | |
| TR.01.12.00.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| TR.01.12.02.0 | No | Yes | Moving Expenses | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | | | |
| TR.01.12.03.0 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | | | |
| TR.01.20.00.0 | No | No | Contractual Services And Supplies | |
| **Definition:** | Includes All Costs Of Contractual Services, And Supplies And Materials. | | | |
| TR.01.20.01.0 | No | Yes | DNFSB Support | |
| **Definition:** | | | | |
| TR.01.20.02.0 | No | Yes | All Other Techical Training and Development Costs | |
| **Definition:** | | | | |
| TR.01.20.03.0 | No | Yes | CHRIS Training Support | |
| **Definition:** | | | | |
| TR.01.20.09.0 | No | Yes | Technical Corporate Programs | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TR.01.21.00.0 | No | Yes | Travel And Transportation Of Persons | |
| **Definition:** | Includes All Costs Of Travel And Transportation Of Persons. | | | |
| TR.02.00.00.0 | No | No | Technology Applications | |
| **Definition:** | | | | |
| TR.02.01.00.0 | No | Yes | Technology Applications | |
| **Definition:** | | | | |
| TR.02.02.00.0 | No | Yes | Contract Management | |
| **Definition:** | | | | |
| TR.05.00.00.0 | No | No | Energy Technical Training Center | |
| **Definition:** | Supports Scientific And Engineering Training And Development By Providing A Dedicated Facility Where Scientifc And Technical Training And Development Can Be Executed In An Educational Environment. | | | |
| TR.05.11.00.0 | No | No | Program Direction | |
| **Definition:** | Includes All Costs And Obligations Incurred For The Energy Technical Training Center Programs Relating To Personal Services Benefits And Travel. | | | |
| TR.05.11.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Tr 05 11 12 3. | | | |
| TR.05.11.11.1 | No | Yes | Full-Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| TR.05.11.11.2 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full-Time Permanent Base Salaries. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TR.05.11.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees Suggestions And Efficiency. | | | |
| TR.05.11.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| TR.05.11.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | | | |
| TR.05.11.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | | | |
| TR.05.11.20.0 | No | Yes | Contractual Services And Supplies | |
| **Definition:** | Includes All Costs Of Contractual Services, And Supplies And Materials. | | | |
| TR.05.11.21.0 | No | Yes | Travel And Transportation Of Persons | |
| **Definition:** | Includes All Costs Of Travel And Transportation Of Persons. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: TR0000000 - TR9999999, Scientific and Engineering Training and Development**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| TR.05.12.00.0 | No | Yes | Contractual Activity | |

**Definition:** Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G. Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Above.

**For Assistant Secretary: GC - Office of General Counsel**

**Assistant Secretary Range: UC0000000 - UC9999999, Compliance**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| UC.00.00.00.0 | Yes | No | Compliance | |
| **Definition:** | Includes All Costs Incurred For The Enforcement Of Petroleum Pricing, Allocation And Importing Regulations Through Conduct Of Audits And Investigations; And Development And Evaluation Of National Compliance Policy. | | | |
| UC.03.00.00.0 | No | Yes | Contractual Activity | |
| **Definition:** | Includes Those Contracts Entered Into For Direct Programmatic Support. Contracts Entered Into For Indirect Program Support (E.G., Transportation, Communication, Rents, Printing, Etc.) Are Included Under The Program Direction Classifications Shown Below. | | | |
| UC.04.00.00.0 | No | No | Program Direction | |
| **Definition:** | Includes Costs And Obligations Incurred For The Compliance Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services. | | | |
| UC.04.11.00.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Uc 04 12 03 0. | | | |
| UC.04.11.01.0 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| UC.04.11.02.0 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full Time Permanent Base Salaries. | | | |
| UC.04.11.03.0 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees' Suggestions And Efficiency. | | | |
| UC.04.12.00.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |

**For Assistant Secretary: GC - Office of General Counsel**
**Assistant Secretary Range: UC0000000 - UC9999999, Compliance**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| UC.04.12.02.0 | No | Yes | Moving Expenses | |

**Definition:** Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

| | | | | |
|---|---|---|---|---|
| UC.04.12.03.0 | No | Yes | All Other Personnel Benefits | |

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

| | | | | |
|---|---|---|---|---|
| UC.04.20.00.0 | No | No | Contractual Services And Supplies (Other Than Contractual Services Provided By Ma) | |

**Definition:** Includes Costs Of The Compliance Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Uc 04 20 01 0 Through Uc 04 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

| | | | | |
|---|---|---|---|---|
| UC.04.20.01.0 | No | Yes | Transportation Of Things | |

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

**For Assistant Secretary: GC - Office of General Counsel**

**Assistant Secretary Range: UC0000000 - UC9999999, Compliance**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| UC.04.20.02.0 | No | Yes | Standard Level User Charges | |

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

| | | | | |
|---|---|---|---|---|
| UC.04.20.03.0 | No | Yes | Communications, Other Rent And Utilities | |

**Definition:** Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Uc 04 20 06 0.

| | | | | |
|---|---|---|---|---|
| UC.04.20.04.0 | No | Yes | Printing And Reproduction | |

**Definition:** Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

| | | | | |
|---|---|---|---|---|
| UC.04.20.05.0 | No | Yes | Services Performed By Other Agencies | |

**Definition:** Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

| | | | | |
|---|---|---|---|---|
| UC.04.20.06.0 | No | Yes | Other Services | |

**For Assistant Secretary: GC - Office of General Counsel**

**Assistant Secretary Range: UC0000000 - UC9999999, Compliance**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources. | |
| UC.04.20.07.0 | No | Yes | Supplies And Materials | |
| **Definition:** | | | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized. | |
| UC.04.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Uc 04 21 01 0 Below. | |
| UC.04.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: GC - Office of General Counsel**
**Assistant Secretary Range: UC0000000 - UC9999999, Compliance**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| UC.04.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| UC.04.22.00.0 | No | Yes | Contractual Indirect Services Provided By Hr | |

**For Assistant Secretary: GC - Office of General Counsel**

**Assistant Secretary Range: UC0000000 - UC9999999, Compliance**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Indirect Costs Controlled By Hr And Allocated Based Upon Percentage Of Population Such As Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Building Rental, Logistic Services, Federal Telecommunications System, Commercial Telephone, Etc. | |
| UC.04.23.00.0 | No | Yes | Contractual Direct Services Provided By Hr | |
| **Definition:** | | | Includes Direct Costs For Services Controlled By The Program Such As Federal Register Notices, Court Reporting, Computer Timesharing, Hq Data Communications, Publications, Certain Graphics Services, Etc. | |

# Complete Master Report by B&R

## For Assistant Secretary: GC - Office of General Counsel

## Assistant Secretary Range: UE0000000 - UE9999999, Natural Gas and Electricity Operations

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| UE.00.00.00.0 | Yes | No | Natural Gas And Electricity Operations | |
| **Definition:** | | | | |
| UE.03.00.00.0 | No | No | Natural Gas And Electricity Operations | |
| **Definition:** | Includes Administration Of Regulations On Crude Oil And Petroleum Products, Oil Imports, Natural Gas And Coal. | | | |
| UE.03.01.00.0 | No | Yes | Contractual Activity | |
| **Definition:** | Includes Those Contracts Entered Into For Direct Programmatic Support. | | | |

# Complete Master Report by B&R

**For Assistant Secretary: GC - Office of General Counsel**

**Assistant Secretary Range: UG0000000 - UG9999999, Program Administration**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| UG.00.00.00.0 | Yes | No | Program Administration | |
| **Definition:** | Provides For Executive Direction To The Administration For Execution Of Its Mandated Responsibilities. Additionally, It Provides For Public Information, Document Distribution, Planning, Program Evaluation And Administrative Support. This Sub-Program Does Not Duplicate Any Services Or Functions Provided By Other Department Organizations. | | | |
| UG.02.00.00.0 | No | No | Program Direction | |
| **Definition:** | Includes Costs And Obligations Incurred For Program Administration Relating To Personal Services, Benefits, Travel And Indirect Contractual Services. | | | |
| UG.02.11.00.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ug 02 12 03 0. | | | |
| UG.02.11.01.0 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| UR.00.00.00.0 | Yes | No | Office Of Hearings And Appeals | |
| **Definition:** | Includes All Costs Incurred For The Analysis Of And Decision On All Applications For Exceptions, Exemptions, Stays And Appeals Files With Respect To Any Regulatory Or Other Mandatory Program Or Requirement Of The Department. | | | |
| UR.01.00.00.0 | No | No | Program Direction | |
| **Definition:** | Includes All Costs Incurred For The Office Of Hearings And Appeals Relating To Personal Services Benefits, Travel And Contractual Services. | | | |
| UR.01.11.00.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Ur 01 12 03 0. | | | |
| UR.01.11.01.0 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| UR.01.11.02.0 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full Time Permanent Base Salaries. | | | |
| UR.01.11.03.0 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees' Suggestions And Efficiency. | | | |
| UR.01.12.00.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| UR.01.12.02.0 | No | Yes | Moving Expenses | |
| **Definition:** | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | | | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| UR.01.12.03.0 | No | Yes | All Other Personnel Benefits | |

**Definition:** Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

| | | | | |
|---|---|---|---|---|
| UR.01.20.00.0 | No | No | Contractual Services And Supplies (Other Than Contractual Services Provided By Ma) | |

**Definition:** Includes All Costs Of The Naval Petroleum Reserve Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Ur 02 20 01 0 Through Ur 02 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

| | | | | |
|---|---|---|---|---|
| UR.01.20.01.0 | No | Yes | Transportation Of Things | |

**Definition:** Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

| | | | | |
|---|---|---|---|---|
| UR.01.20.02.0 | No | Yes | Standard Level User Charges | |

**Definition:** Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

| | | | | |
|---|---|---|---|---|
| UR.01.20.03.0 | No | Yes | Communications, Other Rent And Utilities | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ur-01-20-06-0. | |
| UR.01.20.04.0 | No | Yes | Printing And Reproduction | |
| **Definition:** | | | Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers. | |
| UR.01.20.05.0 | No | Yes | Services Performed By Other Agencies | |
| **Definition:** | | | Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies. | |
| UR.01.20.06.0 | No | Yes | Other Services | |
| **Definition:** | | | Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources. | |
| UR.01.20.07.0 | No | Yes | Supplies And Materials | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized. | |
| UR.01.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Ur 01 21 01 0 Below. | |
| UR.01.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| UR.01.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |
| **Definition:** | Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | | | |
| UR.01.22.00.0 | No | Yes | Contractual Services Provided By Hr - Indirect | |
| **Definition:** | Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Copier Equipment Rental, Copier Equipment Maintenance, And Operations Support. | | | |
| UR.01.23.00.0 | No | Yes | Contractual Services Provided By Hr - Direct | |
| **Definition:** | Includes Costs For Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing, Information Systems (Cdsi), Information Systems (Aoss), Electronic Equipment Maintenance, Switchboard, Federal Register, Forms & Publications, Publication Design & Production, Reports And Publication, Court Reporting, Postage And Supplies. | | | |
| UR.01.24.00.0 | No | No | Goods And Services Provided Through Wcf | |
| **Definition:** | | | | |
| UR.01.24.14.0 | No | Yes | Payroll And Other Personnel Costs | |
| **Definition:** | | | | |
| UR.01.24.15.0 | No | Yes | Payroll And Other Personnel Costs (WCF) | |
| **Definition:** | | | | |
| UR.01.24.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| UR.01.24.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| UR.01.24.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| UR.01.24.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| UR.01.24.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| UR.01.24.24.5 | No | Yes | Building Rental, Operations, And Maintenance | |
| **Definition:** | | | | |
| UR.01.24.34.0 | No | No | Information Management Systems And Operations | |
| **Definition:** | | | | |
| UR.01.24.34.1 | No | Yes | Telecommunication | |
| **Definition:** | | | | |
| UR.01.24.34.2 | No | Yes | Office Automation Equipment And Support | |
| **Definition:** | | | | |
| UR.01.24.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| UR.01.24.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: UR0000000 - UR9999999, Office of Hearings and Appeals**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| UR.01.24.44.1<br>**Definition:** | No | Yes | Contract Audits | |
| UR.01.24.44.2<br>**Definition:** | No | Yes | Contract Closeout | |
| UR.01.24.54.0<br>**Definition:** | No | Yes | Personnel And Training Services | |
| UR.01.24.94.0<br>**Definition:** | No | Yes | Indirect Operating Costs | |

# Complete Master Report by B&R

**For Assistant Secretary: RC - Federal Energy Regulatory Commission**

**Assistant Secretary Range: VR0000000 - VR9999999, Federal Energy Regulatory Commission**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| VR.00.00.00.0 | Yes | No | Federal Energy Regulatory Commission | |
| **Definition:** | | | | |
| VR.01.00.00.0 | No | Yes | Federal Energy Regulatory Commission | |
| **Definition:** | | | | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**
**Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| VT.00.00.00.0 | Yes | No | Vehicle Technologies | |
| **Definition:** | | | | |
| VT.01.00.00.0 | No | No | Vehicle Systems | |
| **Definition:** | Vehicle Systems | | | |
| VT.01.01.00.0 | No | No | Heavy Vehicle Systems R&D | |
| **Definition:** | Heavy Vehicle Systems R&D | | | |
| VT.01.01.01.0 | No | Yes | Heavy Vehicles, System Optimization | |
| **Definition:** | Includes all costs incurred in reducing parasitic energy losses of heavy trucks. | | | |
| | | | | EE0504000 |
| | | | | EE0506000 |
| VT.01.01.02.0 | No | Yes | Heavy Vehicles/Truck Safety Systems | |
| **Definition:** | Includes all costs incurred in addressing safety concerns of heavy vehicles. | | | |
| | | | | EE0504000 |
| | | | | EE0506000 |
| VT.01.02.00.0 | No | Yes | Ancillary Systems | |
| **Definition:** | Includes all costs incurred in developing and demonstrating advanced auxiliary load reduction technologies and climate control systems. | | | |
| | | | | EE0501000 |
| VT.01.03.00.0 | No | Yes | Simulation and Validation | |
| **Definition:** | Includes all costs incurred in developing cost models for predicting power system performance. | | | |
| | | | | EE0501000 |
| VT.02.00.00.0 | No | No | Innovative Concepts | |
| **Definition:** | | | | |
| VT.02.01.00.0 | No | Yes | GATE | |
| **Definition:** | Includes all costs incurred in providing fellowships for research in advanced automotive technologies. | | | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**
**Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | EE0504000 |
| | | | | EE0506000 |
| VT.03.00.00.0 | No | No | Hybrid and Electric Propulsion | |
| **Definition:** | | | | |
| VT.03.01.00.0 | No | No | Energy Storage | |
| **Definition:** | Energy Storage | | | |
| VT.03.01.01.0 | No | Yes | Hybrid Systems- High Power Energy Storage | |
| **Definition:** | Includes all costs incurred for developing full-size high performance electric vehicle cells and modules | | | |
| | | | | EE0501000 |
| VT.03.01.02.0 | No | Yes | Electric Vehicles- Advanced Battery Development | |
| **Definition:** | Includes all costs incurred in developing high-energy electric vehicle batteries. | | | |
| | | | | EE0505000 |
| VT.03.01.03.0 | No | Yes | Electric Vehicles- Exploratory Technology | |
| **Definition:** | Includes all costs incurred in addressing key electric vehicle power system barriers. | | | |
| | | | | EE0505000 |
| VT.03.02.00.0 | No | Yes | Advanced Power Electronics | |
| **Definition:** | Includes all costs incurred in developing advanced electronic components and electric machines for electric and hybrid vehicle applications. | | | |
| | | | | EE0501000 |
| VT.03.03.00.0 | No | No | Subsystem Integration and Development | |
| **Definition:** | Subsystem Integration and Development | | | |
| VT.03.03.01.0 | No | Yes | Light Vehicle Propulsion | |
| **Definition:** | Includes all costs incurred in developing and demonstrating propulsion system performance for light vehicles | | | |
| | | | | EE0501000 |
| VT.03.03.02.0 | No | Yes | Heavy Vehicle Propulsion | |
| **Definition:** | Includes all costs incurred in developing and demonstrating propulsion system performance for heavy vehicles. | | | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**
**Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | EE0501000 |
| VT.04.00.00.0 | No | No | Advanced Combustion and Engine R&D | |
| **Definition:** | | | | |
| VT.04.01.00.0 | No | Yes | Combustion and Emission Control R&D | |
| **Definition:** | Includes costs incurred for R&D which is aimed at fuel efficient compression-ignition, direct injection engines which meet expected Federal and State emission requirements. | | | |
| | | | | EE0503000 |
| VT.04.02.00.0 | No | Yes | Light Truck Engine | |
| **Definition:** | Includes costs incurred for development of cleaner light truck engines | | | |
| | | | | EE0503000 |
| VT.04.03.00.0 | No | Yes | Heavy Truck Engine | |
| **Definition:** | Includes costs incurred for development of cleaner diesel truck engines | | | |
| | | | | EE0503000 |
| VT.04.04.00.0 | No | Yes | Waste Heat Recovery (Engine Boosting) | |
| **Definition:** | Includes costs incurred in developing electric turbocompounding units for heavy and light truck applications. | | | |
| | | | | EE0503000 |
| VT.04.05.00.0 | No | Yes | Off-Highway Engine R&D | |
| **Definition:** | Off-Highway Engine R&D | | | |
| | | | | EE0503000 |
| VT.04.06.00.0 | No | Yes | Health Impacts | |
| **Definition:** | Includes costs incurred in evaluating the relative toxicity of emission samples from new vehicle technologies. | | | |
| | | | | EE0503000 |
| VT.05.00.00.0 | No | No | Materials Technology | |
| **Definition:** | | | | |
| VT.05.01.00.0 | No | No | Propulsion Materials Technology | |
| **Definition:** | Propulsion Materials Technology | | | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**
**Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| VT.05.01.01.0 | No | Yes | Automotive Propulsion Materials | |
| **Definition:** | Includes costs incurred in developing lighter, more durable propulsion materials for automobile applications. | | | |
| | | | | EE0701000 |
| VT.05.01.02.0 | No | Yes | Heavy Vehicle Propulsion | |
| **Definition:** | Includes costs incurred in developing lighter, more durable propulsion materials for heavy vehicle applications. | | | |
| | | | | EE0701000 |
| VT.05.02.00.0 | No | No | Lightweight Materials Technology | |
| **Definition:** | Lightweight Materials Technology | | | |
| VT.05.02.01.0 | No | Yes | Automotive Lightweight Materials | |
| **Definition:** | Includes costs incurred in developing lightweight materials for automotive applications | | | |
| | | | | EE0702000 |
| VT.05.02.02.0 | No | Yes | Heavy Vehicle High Strength Weight Reduction Materials | |
| **Definition:** | Includes costs incurred in developing lightweight, but high strength, materials for heavy vehicle applications | | | |
| | | | | EE0702000 |
| VT.05.03.00.0 | No | Yes | High Temperature Materials Laboratory (HTML) | |
| **Definition:** | Includes costs incurred in operation and maintenance of the DOE High Temperature Materials Laboratory (HTML). | | | |
| | | | | EE0703000 |
| VT.06.00.00.0 | No | No | Fuels Technology | |
| **Definition:** | | | | |
| VT.06.01.00.0 | No | Yes | Advanced Petroleum-Based Fuels | |
| **Definition:** | Includes costs incurred in the testing of advanced petroleum based fuels and blending additives. | | | |
| | | | | EE0601000 |
| VT.06.02.00.0 | No | No | Non-Petroleum Fuels and Lubes | |
| **Definition:** | Non-Petroleum Fuels and Lubes | | | |
| VT.06.02.01.0 | No | Yes | Medium Trucks | |
| **Definition:** | Includes costs incurred in the development of alternative fuels for medium sized trucks. | | | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**
**Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | EE0602000 |
| VT.06.02.02.0 | No | Yes | Heavy Trucks | |
| **Definition:** | Includes costs incurred in the development of alternative fuels for heavy trucks. | | | |
| | | | | EE0602000 |
| VT.06.02.03.0 | No | Yes | Fueling Infrastructure | |
| **Definition:** | Includes costs incurred in the development of an alternative fuels infrastructure. | | | |
| | | | | EE0602000 |
| VT.06.02.04.0 | No | Yes | Renewable and Synthetic Fuels | |
| **Definition:** | Includes costs incurred in the development of transportation fuels from synthetic processes and renewable energy sources. | | | |
| | | | | EE0602000 |
| VT.06.03.00.0 | No | Yes | Environmental Impacts | |
| **Definition:** | Includes costs incurred in evaluating the contribution of new technology heavy vehicle emissions to ambient air quality. | | | |
| VT.07.00.00.0 | No | No | Technology Introduction | |
| **Definition:** | | | | |
| VT.07.01.00.0 | No | No | Legislative & Rulemaking | |
| **Definition:** | Legislative & Rulemaking | | | |
| VT.07.01.01.0 | No | Yes | State and Fuel Provider Fleet | |
| **Definition:** | Includes costs incurred in encouraging State fleets to use more alternative fuels in their light-duty vehicles. | | | |
| | | | | EE0803000 |
| VT.07.01.02.0 | No | Yes | Private and Local Fleet | |
| **Definition:** | Includes costs incurred in identifying requirements and incentives to encourage the purchase and use of replacement fuels and alternative fuel vehicles. | | | |
| | | | | EE0803000 |
| VT.07.01.03.0 | No | Yes | Fuel Petitions | |
| **Definition:** | Includes costs incurred on the review, evaluation and processing of petitions to designate new alternative fuels under the EPAct. | | | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**
**Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| | | | | EE0803000 |
| VT.07.01.04.0 | No | Yes | Regulatory Support | |
| **Definition:** | Includes costs incurred for analysis and reporting to Congress on EPAct replacement fuel goals. | | | |
| | | | | EE0803000 |
| VT.07.02.00.0 | No | No | Testing and Evaluation | |
| **Definition:** | Includes costs incurred in assisting Federal agencies to acquire alternative fuel vehicles. | | | |
| | | | | EE0802000 |
| VT.07.02.01.0 | No | Yes | Federal Fleets | |
| **Definition:** | Federal Fleets | | | |
| | | | | EE0802000<br>VT0702000 |
| VT.07.02.02.0 | No | Yes | Vehicle Evaluation | |
| **Definition:** | Includes costs incurred for vehicle testing and evaluation of different energy technologies. | | | |
| | | | | EE0802000<br>VT0702000 |
| VT.07.02.03.0 | No | Yes | Infrastructure Testing | |
| **Definition:** | Includes cost incurred for evaluation and analysis of infrastructure/vehicle/operator interfaces for different energy technologies. | | | |
| | | | | EE0802000<br>VT0702000 |
| VT.07.03.00.0 | No | Yes | Advanced Vehicle Competitions | |
| **Definition:** | Includes costs incurred in conducting annual vehicle advancement competition among universities. | | | |
| | | | | EE0804000 |
| VT.08.00.00.0 | No | Yes | Technical/Program Management Support | |
| **Definition:** | Includes costs incurred on preparation of strategic and operating plans; feasibility studies and trade-off analysis; impact of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance as well as efficiency; and development of performance agreements with management. | | | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**

**Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| VT.09.00.00.0 | No | Yes | Biennial Freedom Car Peer Review | |

**Definition:** Includes costs incurred in conducting an independent periodic review of the Department's vehicle technologies program.

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WA0000000 - WA0999999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.00.00.00.0 | No | No | General Administration - Program Direction | |

**Definition:** Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary, Headquarters Staff Offices, Four Multi-Program Operations Offices, And Regional Representative Organizations Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Units Are To Be Charged Directly To This Program. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wm, As Appropriate. Non-Personnel Related Costs Of The Minority Economic Impact Are To Be Charged To Wa 50. All Costs Of Doe Personnel Who Devote Their Time, In Whole Or In Part, To The Actual Operation Of A Plant, Laboratory, Or Other Facility, Or In Activities That Are An Integral Part Of Or Necessary Adjunct To Program Operations Including Production Line Testing Are To Be Charged To The Appropriate Operating Program. The Cost Of These Activities Charged To Programs Other Than Management And Support Includes Salaries, Personnel Benefits, Benefits For Former Personnel, Consultant Fees, Travel Costs, And Specific Purchases Or Services That Can Be Clearly Identified With The Specific Activities.

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.13.00.00.0 | Yes | No | Chief Financial Officer - Program Direction | |
| **Definition:** | | | | |
| WA.13.30.00.0 | No | No | Contractual Services | |
| **Definition:** | Includes Costs For Support Services For Doe Accounting Practices And Procedures Handbook; Accounting System Reviews; Financial/Budget System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services. | | | |
| WA.13.30.30.0 | No | No | Support Services | |
| **Definition:** | | | | |
| WA.13.30.30.1 | No | Yes | Managaement Support Services | |
| **Definition:** | | | | |
| WA.14.00.00.0 | Yes | No | Field Management Program Direction | |
| **Definition:** | | | | |
| WA.14.01.00.0 | No | No | Personnel Compensation And Benefits | |
| **Definition:** | | | | |
| WA.14.01.11.0 | No | Yes | Personal Services | |
| **Definition:** | Includes Salaries And Related Expenses Paid Directly To Civilian Employees, I.E. Personnel Compensation, Employee Performance Awards, Senior Executive Service Rank Awards, And Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay. | | | |
| WA.14.01.12.0 | No | Yes | Personnel Benefits | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees, I.E. Civil Service Retirement And Disability Fund, Federal Employee'S Retirement System, Employee Health Benefit, Thrift Saving Plan, Workman'S Compensation, Doe'S Share Of Social Security, Employee'S Life Insurance Fund, And Transit Subsidy, Etc. Other Costs Include Reimbursement For Subsistence And Temporary Quarters, Real Estate Costs, And Miscellaneous Moving Expenses Associated With Permanent Change Of Station Entitlement. | |
| WA.14.01.13.0 | No | Yes | Benefits For Former Employees | |
| **Definition:** | | | Includes Severance Pay And Unemployment Compensation For Former Employees. | |
| WA.14.21.00.0 | No | Yes | Travel | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Prescribed In The Federal Travel Regulations. | |
| WA.14.30.00.0 | No | Yes | Contractual Services | |
| **Definition:** | | | Includes All Cost Incurred For Federal Employee Training And Development, Management And Technical Support Services, Information Systems Acquisitions, And Other Related Expenses. | |
| WA.14.40.00.0 | No | No | Goods & Services Provided Through The Working Capital Fund (Wcf) | |
| **Definition:** | | | | |
| WA.14.40.15.0 | No | Yes | Payroll And Other Personnel Costs | |
| **Definition:** | | | | |
| WA.14.40.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| WA.14.40.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| WA.14.40.24.2 | No | Yes | Postage | |

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| WA.14.40.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| WA.14.40.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| WA.14.40.24.5 | No | Yes | Building Rental, Operations And Maintenance | |
| **Definition:** | | | | |
| WA.14.40.34.0 | No | No | Information Management | |
| **Definition:** | | | | |
| WA.14.40.34.1 | No | Yes | Telecommunications | |
| **Definition:** | | | | |
| WA.14.40.34.2 | No | Yes | Office Automation | |
| **Definition:** | | | | |
| WA.14.40.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| WA.14.40.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| WA.14.40.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WA1100000 - WA1499999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.14.40.44.2 | No | Yes | Contract Closeouts | |
| **Definition:** | | | | |
| WA.14.40.52.0 | No | Yes | Executive Information Services | |
| **Definition:** | | | | |
| WA.14.40.54.0 | No | Yes | Personnel And Training Services | |
| **Definition:** | | | | |
| WA.14.40.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | | | | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.15.00.00.0 | Yes | No | Board Of Contract Appeals - Program Direction | |
| **Definition:** | | | | |
| WA.15.01.00.0 | No | No | Personnel Compensation And Benefits | |
| **Definition:** | Includes All Personnel Costs Incurred By The Board Of Contract Appeals | | | |
| WA.15.01.11.0 | No | No | Personnel Services | |
| **Definition:** | Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime. | | | |
| WA.15.01.11.1 | No | Yes | Full-Time Permanent | |
| **Definition:** | | | | |
| WA.15.01.11.2 | No | Yes | All Other Than Full-Time Permanent | |
| **Definition:** | | | | |
| WA.15.01.11.3 | No | Yes | Ses Rank & Performance Award | |
| **Definition:** | | | | |
| WA.15.01.11.4 | No | Yes | Other Personnel Compensation | |
| **Definition:** | Includes All Other Personnel Compensation Costs, I.E. Overtime | | | |
| WA.15.01.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| WA.15.01.12.2 | No | Yes | Moving Expenses | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi. | |
| WA.15.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts). | |
| WA.15.01.12.4 | No | Yes | Workmen'S Compensation | |
| **Definition:** | | | | |
| WA.15.01.12.5 | No | Yes | Benefits For Former Employees | |
| **Definition:** | | | Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7 | |
| WA.15.01.12.6 | No | Yes | Unemployment Compensation | |
| **Definition:** | | | Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7. | |
| WA.15.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below. | |
| WA.15.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| WA.15.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| WA.15.21.03.0 | No | Yes | Other Personnel Travel Costs | |
| **Definition:** | | | Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification. | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.15.21.04.0 | No | Yes | Training Program Travel Costs | |
| **Definition:** | Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management | | | |
| WA.15.30.00.0 | No | No | Contractual Services | |
| **Definition:** | Includes Costs For Contractual Services To Provide Outside Training For Attorneys And Federal Publications. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services. | | | |
| WA.15.30.10.0 | No | Yes | Other Related Expenses - Contractual Services | |
| **Definition:** | | | | |
| WA.15.30.15.0 | No | Yes | Payroll And Other Personnel Costs (Wcf) | |
| **Definition:** | | | | |
| WA.15.30.24.0 | No | No | Administrative Services (Wcf) | |
| **Definition:** | | | | |
| WA.15.30.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| WA.15.30.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| WA.15.30.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| WA.15.30.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |

**For Assistant Secretary: HG - Office of Hearings and Appeals**

**Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.15.30.24.5<br>**Definition:** | No | Yes | Building Rental, Operations And Maintenance | |
| WA.15.30.30.0<br>**Definition:** | No | No | Support Services | |
| WA.15.30.30.1<br>**Definition:** | No | Yes | Management Support Services | |
| WA.15.30.30.2<br>**Definition:** | No | Yes | Technical Support Services | |
| WA.15.30.34.0<br>**Definition:** | No | No | Information Management (Wcf) | |
| WA.15.30.34.1<br>**Definition:** | No | Yes | Telecommunications | |
| WA.15.30.34.2<br>**Definition:** | No | Yes | Office Automation | |
| WA.15.30.34.3<br>**Definition:** | No | Yes | Networking | |
| WA.15.30.40.0<br>**Definition:** | No | Yes | Training Services | |
| WA.15.30.44.0 | No | No | Procurement Services (Wcf) | |

For Assistant Secretary: HG - Office of Hearings and Appeals

Assistant Secretary Range: WA1500000 - WA1599999, General Administration - Program Direction

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| WA.15.30.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| WA.15.30.44.2 | No | Yes | Contract Closeouts | |
| **Definition:** | | | | |
| WA.15.30.52.0 | No | Yes | Executive Information Services | |
| **Definition:** | | | | |
| WA.15.30.54.0 | No | Yes | Personnel And Training Services (Wcf) | |
| **Definition:** | | | | |
| WA.15.30.94.0 | No | Yes | Indirect Operating Costs (Wcf) | |
| **Definition:** | | | | |

**For Assistant Secretary: CI - Ass`t Sec`y for Congresn`l and Intergov`t Affairs**

**Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.16.00.00.0 | Yes | No | Congressional & Intergovernmental Affairs - Program Direction | |
| **Definition:** | | | | |
| WA.16.01.00.0 | No | No | Personnel Compensation And Benefits | |
| **Definition:** | Includes All Personnel Costs Incurred By The Congressional And Intergovernmental Affairs Office. | | | |
| WA.16.01.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime. | | | |
| WA.16.01.11.1 | No | Yes | Full-Time Permanent | |
| **Definition:** | | | | |
| WA.16.01.11.2 | No | Yes | All Other Than Full-Time Permanent | |
| **Definition:** | | | | |
| WA.16.01.11.3 | No | Yes | Ses Other Rank & Performance Award | |
| **Definition:** | | | | |
| WA.16.01.11.4 | No | Yes | Other Personnel Compensation | |
| **Definition:** | Includes All Other Personnel Compensation Costs, I.E. Overtime | | | |
| WA.16.01.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| WA.16.01.12.2 | No | Yes | Moving Expenses | |

**For Assistant Secretary: CI - Ass`t Sec`y for Congresn`l and Intergov`t Affairs**

**Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi. | |
| WA.16.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts). | |
| WA.16.01.12.4 | No | Yes | Workman'S Compensation | |
| **Definition:** | | | | |
| WA.16.01.12.5 | No | Yes | Benefits For Former Employees | |
| **Definition:** | | | Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7 | |
| WA.16.01.12.6 | No | Yes | Unemployment Compensation | |
| **Definition:** | | | Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7. | |
| WA.16.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below. | |
| WA.16.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: CI - Ass`t Sec`y for Congresn`l and Intergov`t Affairs**

**Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One- Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| WA.16.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| WA.16.21.03.0 | No | Yes | Other Personnel Travel Costs | |
| **Definition:** | | | Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra- Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification. | |

**For Assistant Secretary: CI - Ass`t Sec`y for Congresn`l and Intergov`t Affairs**

**Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.16.21.04.0 | No | Yes | Training Program Travel Costs | |
| **Definition:** | Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management. | | | |
| WA.16.30.00.0 | No | No | Contractual Services | |
| **Definition:** | Includes Costs Incurred For Training Courses Provided To Congressional And Intergovernmental Affairs (Ci) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services. | | | |
| WA.16.30.10.0 | No | Yes | Other Related Expenses - Contractual Services | |
| **Definition:** | | | | |
| WA.16.30.15.0 | No | Yes | Payroll And Other Personnel Costs (Wcf) | |
| **Definition:** | | | | |
| WA.16.30.24.0 | No | No | Administrative Services (Wcf) | |
| **Definition:** | | | | |
| WA.16.30.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| WA.16.30.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| WA.16.30.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| WA.16.30.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |

**For Assistant Secretary: CI - Ass`t Sec`y for Congresn`l and Intergov`t Affairs**

**Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.16.30.24.5 | No | Yes | Building Rental, Operations And Maintenance | |
| **Definition:** | | | | |
| WA.16.30.30.0 | No | No | Support Services | |
| **Definition:** | | | | |
| WA.16.30.30.1 | No | Yes | Management Support Services | |
| **Definition:** | | | | |
| WA.16.30.30.2 | No | Yes | Technical Support Services | |
| **Definition:** | | | | |
| WA.16.30.34.0 | No | No | Information Management (Wcf) | |
| **Definition:** | | | | |
| WA.16.30.34.1 | No | Yes | Telelcommunications | |
| **Definition:** | | | | |
| WA.16.30.34.2 | No | Yes | Office Automation | |
| **Definition:** | | | | |
| WA.16.30.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| WA.16.30.40.0 | No | Yes | Training Services | |
| **Definition:** | | | | |
| WA.16.30.44.0 | No | No | Procurement Services (Wcf) | |

**For Assistant Secretary: CI - Ass`t Sec`y for Congresn`l and Intergov`t Affairs**

**Assistant Secretary Range: WA1600000 - WA1699999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| WA.16.30.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| WA.16.30.44.2 | No | Yes | Contract Closeouts | |
| **Definition:** | | | | |
| WA.16.30.52.0 | No | Yes | Executive Information Services (Wcf) | |
| **Definition:** | | | | |
| WA.16.30.54.0 | No | Yes | Personnel And Training Services (Wcf) | |
| **Definition:** | | | | |
| WA.16.30.94.0 | No | Yes | Indirect Operating Costs (Wcf) | |
| **Definition:** | | | | |

**For Assistant Secretary: PA - Office of Public Affairs**

**Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.17.00.00.0 | Yes | No | Public Affairs - Program Direction | |
| **Definition:** | | | | |
| WA.17.01.00.0 | No | No | Personnel Compensation And Benefits | |
| **Definition:** | Includes All Personnel Costs Incurred By The Public Affairs Office. | | | |
| WA.17.01.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime. | | | |
| WA.17.01.11.1 | No | Yes | Full-Time Permanent | |
| **Definition:** | | | | |
| WA.17.01.11.2 | No | Yes | All Other Than Full-Time Permanent | |
| **Definition:** | | | | |
| WA.17.01.11.3 | No | Yes | Ses Rank & Performance Award | |
| **Definition:** | | | | |
| WA.17.01.11.4 | No | Yes | Other Personnel Compensation | |
| **Definition:** | Includes All Other Personnel Compensation Costs, I.E. Overtime | | | |
| WA.17.01.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| WA.17.01.12.2 | No | Yes | Moving Expenses | |

**For Assistant Secretary: PA - Office of Public Affairs**

**Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi. | |
| WA.17.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The C Includes Payments By Doe To The Civil Service Retirement And Disability Ontinental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts). | |
| WA.17.01.12.4 | No | Yes | Workman'S Compensation | |
| **Definition:** | | | | |
| WA.17.01.12.5 | No | Yes | Benefits For Former Employees | |
| **Definition:** | | | Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7 | |
| WA.17.01.12.6 | No | Yes | Unemployment Compensation | |
| **Definition:** | | | Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7. | |
| WA.17.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below. | |
| WA.17.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: PA - Office of Public Affairs**

**Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| WA.17.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles Frominteragency Motor Pool | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| WA.17.21.03.0 | No | Yes | Other Personnel Travel Costs | |
| **Definition:** | | | Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification. | |

**For Assistant Secretary: PA - Office of Public Affairs**

**Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.17.21.04.0 | No | Yes | Training Program Travel Costs | |
| **Definition:** | Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management. | | | |
| WA.17.30.00.0 | No | No | Contractual Services | |
| **Definition:** | Includes Costs Incurred For Training Courses Provided To Public Affairs (Pa) Employees. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services. | | | |
| WA.17.30.10.0 | No | Yes | Other Related Expenses - Contractual Services | |
| **Definition:** | | | | |
| WA.17.30.15.0 | No | Yes | Payroll And Other Personnel Costs (Wcf) | |
| **Definition:** | | | | |
| WA.17.30.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| WA.17.30.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| WA.17.30.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| WA.17.30.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| WA.17.30.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |

**For Assistant Secretary: PA - Office of Public Affairs**

**Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.17.30.24.5 | No | Yes | Building Rental, Operations And Maintenance | |
| **Definition:** | | | | |
| WA.17.30.30.0 | No | No | Support Services | |
| **Definition:** | | | | |
| WA.17.30.30.1 | No | Yes | Management Support Services | |
| **Definition:** | | | | |
| WA.17.30.30.2 | No | Yes | Technical Support Services | |
| **Definition:** | | | | |
| WA.17.30.34.0 | No | No | Information Management (Wcf) | |
| **Definition:** | | | | |
| WA.17.30.34.1 | No | Yes | Telecommunications | |
| **Definition:** | | | | |
| WA.17.30.34.2 | No | Yes | Office Automation | |
| **Definition:** | | | | |
| WA.17.30.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| WA.17.30.40.0 | No | Yes | Training Services | |
| **Definition:** | | | | |
| WA.17.30.44.0 | No | No | Procurement Services (Wcf) | |
| **Definition:** | | | | |

**For Assistant Secretary: PA - Office of Public Affairs**

**Assistant Secretary Range: WA1700000 - WA1799999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.17.30.44.1<br>**Definition:** | No | Yes | Contract Audits | |
| WA.17.30.44.2<br>**Definition:** | No | Yes | Contract Closeouts | |
| WA.17.30.52.0<br>**Definition:** | No | Yes | Executive Information Systems | |
| WA.17.30.54.0<br>**Definition:** | No | Yes | Personnel And Training Services | |
| WA.17.30.94.0<br>**Definition:** | No | Yes | Indirect Operating Costs | |

**For Assistant Secretary: GC - Office of General Counsel**

**Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.18.00.00.0 | Yes | No | General Counsel - Program Direction | |
| **Definition:** | | | | |
| WA.18.01.00.0 | No | No | Personnel Compensation And Benefits | |
| **Definition:** | Includes All Personnel Costs Incurred By The General Counsel. | | | |
| WA.18.01.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime. | | | |
| WA.18.01.11.1 | No | Yes | Full-Time Permanent | |
| **Definition:** | | | | |
| WA.18.01.11.2 | No | Yes | All Other Than Full-Time Permanent | |
| **Definition:** | | | | |
| WA.18.01.11.3 | No | Yes | Ses Rank & Performance Award | |
| **Definition:** | | | | |
| WA.18.01.11.4 | No | Yes | Other Personnel Compensation | |
| **Definition:** | Includes All Other Personnel Compensation Costs, I.E. Overtime | | | |
| WA.18.01.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| WA.18.01.12.2 | No | Yes | Moving Expenses | |

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi. | |
| WA.18.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts) | |
| WA.18.01.12.4 | No | Yes | Workman'S Compensation | |
| **Definition:** | | | | |
| WA.18.01.12.5 | No | Yes | Benefits For Former Employees | |
| **Definition:** | | | Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7 | |
| WA.18.01.12.6 | No | Yes | Unemployment Compensation | |
| **Definition:** | | | Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7. | |
| WA.18.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below. | |
| WA.18.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: GC - Office of General Counsel**

**Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|

**Definition:** Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

| | | | | |
|---|---|---|---|---|
| WA.18.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool | |

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

| | | | | |
|---|---|---|---|---|
| WA.18.21.03.0 | No | Yes | Other Personnel Travel Costs | |

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

**For Assistant Secretary: GC - Office of General Counsel**

**Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.18.21.04.0 | No | Yes | Training Program Travel Costs | |
| **Definition:** | Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management. | | | |
| WA.18.30.00.0 | No | No | Contractual Services | |
| **Definition:** | Includes Costs For Acquisition And Maintenance Of The Doe Law Library Collections; Court Reporting Services; Transcription Copies For Legal Support Of Litigations; Processing Patent Waivers And Licenses; Reviewing Procurement For Patent Matters; Reviewing Reports For Patent Clearances; Processing Infringement Claims, Security Reviews For Private Patent Applications; Processing And Tracking Inventions And Patent Document; And Employee Training. Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services. | | | |
| WA.18.30.10.0 | No | Yes | Other Related Services - Contractual Services | |
| **Definition:** | | | | |
| WA.18.30.15.0 | No | Yes | Payroll And Other Personnel Costs | |
| **Definition:** | | | | |
| WA.18.30.16.0 | No | Yes | CHRIS-WCF | |
| **Definition:** | CHRIS-WCF | | | |
| WA.18.30.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| WA.18.30.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| WA.18.30.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.18.30.24.3<br>**Definition:** | No | Yes | Photocopying | |
| WA.18.30.24.4<br>**Definition:** | No | Yes | Printing And Graphics | |
| WA.18.30.24.5<br>**Definition:** | No | Yes | Building Rental, Operations And Maintenance | |
| WA.18.30.30.0<br>**Definition:** | No | No | Support Services | |
| WA.18.30.30.1<br>**Definition:** | No | Yes | Management Support Services | |
| WA.18.30.30.2<br>**Definition:** | No | Yes | Technical Support Services | |
| WA.18.30.34.0<br>**Definition:** | No | No | Information Management ()Wcf0 | |
| WA.18.30.34.1<br>**Definition:** | No | Yes | Telecommunications | |
| WA.18.30.34.2<br>**Definition:** | No | Yes | Office Automation | |
| WA.18.30.34.3 | No | Yes | Networking | |

For Assistant Secretary: GC - Office of General Counsel

Assistant Secretary Range: WA1800000 - WA1899999, General Administration - Program Direction

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| WA.18.30.40.0 | No | Yes | Training Services | |
| **Definition:** | | | | |
| WA.18.30.44.0 | No | No | Procurement Services (Wcf) | |
| **Definition:** | | | | |
| WA.18.30.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| WA.18.30.44.2 | No | Yes | Contract Closeouts | |
| **Definition:** | | | | |
| WA.18.30.52.0 | No | Yes | Executive Information Services | |
| **Definition:** | | | | |
| WA.18.30.53.0 | No | Yes | On Line Learning Center - WCF | |
| **Definition:** | On Line Learning Center - WCF | | | |
| WA.18.30.54.0 | No | Yes | Personnel And Training Services (Wcf) | |
| **Definition:** | | | | |
| WA.18.30.94.0 | No | Yes | Indirect Operating Costs (Wcf) | |
| **Definition:** | | | | |

**For Assistant Secretary: ED - Office of Economic Impact and Diversity**

**Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.20.00.00.0 | Yes | No | Economic & Impact Diversity - Program Direction | |
| **Definition:** | | | | |
| WA.20.01.00.0 | No | No | Personnel Compensation And Benefits | |
| **Definition:** | Includes All Personnel Costs Incurred By The Office Of Economic Impact And Diversity. | | | |
| WA.20.01.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime. | | | |
| WA.20.01.11.1 | No | Yes | Fufll-Time Permanent | |
| **Definition:** | | | | |
| WA.20.01.11.2 | No | Yes | All Other Than Full-Time Permanent | |
| **Definition:** | | | | |
| WA.20.01.11.3 | No | Yes | Ses Rank & Performance Award | |
| **Definition:** | | | | |
| WA.20.01.11.4 | No | Yes | Other Personnel Compensation | |
| **Definition:** | Includes All Other Personnel Compensation Costs, I.E. Overtime | | | |
| WA.20.01.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| WA.20.01.12.2 | No | Yes | Moving Expenses | |

For Assistant Secretary: ED - Office of Economic Impact and Diversity

Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi. | |
| WA.20.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts). | |
| WA.20.01.12.4 | No | Yes | Workman'S Compensation | |
| **Definition:** | | | | |
| WA.20.01.12.5 | No | Yes | Benefits For Former Employees | |
| **Definition:** | | | Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7 | |
| WA.20.01.12.6 | No | Yes | Unemployment Compensation | |
| **Definition:** | | | Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7. | |
| WA.20.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below. | |
| WA.20.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: ED - Office of Economic Impact and Diversity**

**Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| WA.20.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| WA.20.21.03.0 | No | Yes | Other Personnel Travel Costs | |
| **Definition:** | | | Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification | |

**For Assistant Secretary: ED - Office of Economic Impact and Diversity**

**Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.20.21.04.0 | No | Yes | Training Program Travel Costs | |
| **Definition:** | Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management | | | |
| WA.20.30.00.0 | No | No | Contractual Services | |
| **Definition:** | Includes Costs For Employee Training By Outside Contractors; Contractual Support Services And Supplies For Ethnic Related Activities And Special Eeo Programs, Etc.; Exhibit Booths; Supplies And Materials; Technical/Professional Periodicals In Support Of Minority Economic Impact, Small And Disadvantaged Business Utilization Conferences; Civil Rights Investigations; Participation In And/Or Sponsorship Of Commemorative Program And National Minority Heritage Observances; and contractual services to support the Ombudsperson. Also Includes Goods And Services Provided In The Working Capital Fund (WCF), And Costs For Management And Technical Support Services | | | |
| WA.20.30.10.0 | No | No | Other Related Expenses - Contractual Services | |
| **Definition:** | | | | |
| WA.20.30.10.1 | No | Yes | Minority Impact | |
| **Definition:** | | | | |
| WA.20.30.10.2 | No | Yes | Small Business | |
| **Definition:** | | | | |
| WA.20.30.10.3 | No | Yes | Civil Rights | |
| **Definition:** | | | | |
| WA.20.30.10.4 | No | Yes | Employee Concerns | |
| **Definition:** | | | | |
| WA.20.30.10.6 | No | Yes | Office of Ombudsperson | |
| **Definition:** | | | | |

**For Assistant Secretary: ED - Office of Economic Impact and Diversity**

**Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.20.30.15.0 | No | Yes | Payroll And Other Personnel Costs (Wcf) | |
| **Definition:** | | | | |
| WA.20.30.16.0 | No | Yes | CHRIS | |
| **Definition:** | CHRIS | | | |
| WA.20.30.24.0 | No | No | Administrative Services (Wcf) | |
| **Definition:** | | | | |
| WA.20.30.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| WA.20.30.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| WA.20.30.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| WA.20.30.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| WA.20.30.24.5 | No | Yes | Building Rental, Operations And Maintneance | |
| **Definition:** | | | | |
| WA.20.30.30.0 | No | No | Support Services | |
| **Definition:** | | | | |
| WA.20.30.30.1 | No | Yes | Management Support Services | |

For Assistant Secretary: ED - Office of Economic Impact and Diversity

Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| WA.20.30.30.2 | No | Yes | Technical Support Services | |
| **Definition:** | | | | |
| WA.20.30.34.0 | No | No | Information Management (Wcf) | |
| **Definition:** | | | | |
| WA.20.30.34.1 | No | Yes | Telecommunications | |
| **Definition:** | | | | |
| WA.20.30.34.2 | No | Yes | Office Automation | |
| **Definition:** | | | | |
| WA.20.30.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| WA.20.30.40.0 | No | Yes | Training Services | |
| **Definition:** | | | | |
| WA.20.30.44.0 | No | No | Procurement Services (Wcf) | |
| **Definition:** | | | | |
| WA.20.30.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| WA.20.30.44.2 | No | Yes | Contract Closouts | |
| **Definition:** | | | | |

**For Assistant Secretary: ED - Office of Economic Impact and Diversity**

**Assistant Secretary Range: WA2000000 - WA2099999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.20.30.52.0 | No | Yes | Executive Information Services | |
| **Definition:** | | | | |
| WA.20.30.53.0 | No | Yes | On-Line Learning | |
| **Definition:** | On-Line Learning | | | |
| WA.20.30.54.0 | No | Yes | Personnel And Training Services (Wcf) | |
| **Definition:** | | | | |
| WA.20.30.94.0 | No | Yes | Indirect Operating Costs (Wcf) | |
| **Definition:** | | | | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.22.00.00.0 | Yes | No | Office of International Affairs - Program Direction | |
| **Definition:** | Office of International Affairs - Program Direction | | | |
| WA.22.01.00.0 | No | No | Personnel Compensation And Benefits | |
| **Definition:** | Includes All Personnel Costs Incurred By The Office Of Policy | | | |
| WA.22.01.11.0 | No | No | Personnel Services | |
| **Definition:** | Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal EmployeeS Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime. | | | |
| WA.22.01.11.1 | No | Yes | Full Time Permanent | |
| **Definition:** | | | | |
| WA.22.01.11.2 | No | Yes | All Other Than Full-Time Permanent | |
| **Definition:** | | | | |
| WA.22.01.11.3 | No | Yes | SES Rank & Performance Award | |
| **Definition:** | | | | |
| WA.22.01.11.4 | No | Yes | Other Personnel Compensation | |
| **Definition:** | Includes All Other Personnel Compensation Costs, I.E. Overtime | | | |
| WA.22.01.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| WA.22.01.12.2 | No | Yes | Moving Expenses | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi. | |
| WA.22.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts). | |
| WA.22.01.12.4 | No | Yes | Workman`s Compensation | |
| **Definition:** | | | | |
| WA.22.01.12.5 | No | Yes | Benefits For Former Employees | |
| **Definition:** | | | Includes Severance Pay For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7 | |
| WA.22.01.12.6 | No | Yes | Unemployment Compensation | |
| **Definition:** | | | Includes Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By Fpm Regulations Chapter 550, Subchapter 7. | |
| WA.22.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below. | |
| WA.22.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| WA.22.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| WA.22.21.03.0 | No | Yes | Other Personnel Travel Costs | |
| **Definition:** | | | Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.22.21.04.0 | No | Yes | Training Program Travel Costs | |
| **Definition:** | Travel Directly Related To Doe-Sponsored Training Program For Procurement, Project Management, And Program Management | | | |
| WA.22.30.00.0 | No | No | Contractual Services | |
| **Definition:** | Includes Costs For Doe Overseas Offices Such As Foreign Service Nationals Salaries, Doe Representative In Japan, Housing, And Administrative Support; Translation Services; Telephone Cards; Maintenance Of Foreign Visits And Assignments, Foreign Travel, And International Agreement Management System; Safeguards And Securities And Employee Training; And Administrative Support (Including Indirect (Faas), SubscriptionsSupplies, Adp, Furniture, Etc.). Also Includes Goods And Services Provided In The Working Capital Fund (Wcf), And Costs For Management And Technical Support Services. | | | |
| WA.22.30.10.0 | No | Yes | Other Related Expenses - Contractual Services | |
| **Definition:** | | | | |
| WA.22.30.15.0 | No | Yes | Payroll And Other Personnel Costs (Wcf) | |
| **Definition:** | | | | |
| WA.22.30.24.0 | No | No | Administrative Services (Wcf) | |
| **Definition:** | | | | |
| WA.22.30.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| WA.22.30.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| WA.22.30.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.22.30.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| WA.22.30.24.5 | No | Yes | Building Rental, Operations And Maintenance | |
| **Definition:** | | | | |
| WA.22.30.30.0 | No | No | Support Services | |
| **Definition:** | | | | |
| WA.22.30.30.1 | No | Yes | Management Support Services | |
| **Definition:** | | | | |
| WA.22.30.30.2 | No | Yes | Technical Support Services | |
| **Definition:** | | | | |
| WA.22.30.34.0 | No | No | Information Management (Wcf) | |
| **Definition:** | | | | |
| WA.22.30.34.1 | No | Yes | Telecommunications | |
| **Definition:** | | | | |
| WA.22.30.34.2 | No | Yes | Office Automation | |
| **Definition:** | | | | |
| WA.22.30.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| WA.22.30.40.0 | No | Yes | Training Services | |
| **Definition:** | | | | |

**For Assistant Secretary: PI - Asst Sec for Policy and International Affairs**

**Assistant Secretary Range: WA2200000 - WA2299999, General Administration - Program Direction**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.22.30.44.0<br>**Definition:** | No | No | Procurement Services (Wcf) | |
| WA.22.30.44.1<br>**Definition:** | No | Yes | Contract Audits | |
| WA.22.30.44.2<br>**Definition:** | No | Yes | Contract Closeouts | |
| WA.22.30.52.0<br>**Definition:** | No | Yes | Executive Information Services | |
| WA.22.30.54.0<br>**Definition:** | No | Yes | Personnel And Training Services (Wcf) | |
| WA.22.30.94.0<br>**Definition:** | No | Yes | Indirect Operating Costs | |

**For Assistant Secretary: ED - Office of Economic Impact and Diversity**

**Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WA.50.00.00.0 | Yes | No | Minority Economic Impact Program | |

**Definition:** Includes Costs Incurred By The Office Of Minority Economic Impact In Conducting Research Programs To Determine The Effects Of The Department'S Programs, Policies, And Regulations On Minorities; Providing Management And Technical Assistance To Minority Educational Institutions And Business Enterprises, And Serves As A Centralized Repository And Dissemination Point For Energy-Related Research Data And Information About Energy Programs To Various Minority Constituents, And Provides Structured Technical Assistance To Minority Businesses To Increase Their Participation In Doe Field-Sponsored And Private Energy Industry Activities. Provides Management And Financial Assistance By Offering Loans To Minority Businesses To Assist In Financing Bid Or Proposal Preparation Costs To Enhance Their Contracting Opportunities, And Provides A Source Of Capital To Minority Financial Institutions (Banks, Savings And Savings And Loan Assn.) To Assist In Strengthening Their Ability To Make Short/Long Term Loans/Investments To Minority Businesses.

| | | | |
|---|---|---|---|
| WA.50.01.00.0 | No | No | Research |

**Definition:** Pursuant To Public Law 95-619, The Research Program Is To Determine The Effects Of National Energy Policies, Programs And Regulations On Minorities; To Provide Regional Socioeconomic And Related Analysis For Policy And Programmatic Efforts Within Doe; And To Identify And Define Economic Opportunities For Minorities In Various Segments Of The Energy Industry Through Economic Analysis And Feasibility Studies.

| | | | |
|---|---|---|---|
| WA.50.01.01.0 | No | Yes | Data Development And Minority Energy Assessment Model (Meam) |

**Definition:** Enhances The Capability Of The Policy-Sensitive "Meam" And Its Related Models, By Improving The Level Of Minority Representation In The Data Bank, Improve The Overall Regional Characteristics Of The Socioeconomic And Energy Consumption Population And Income Information For Comparative Purposes, And Improves The Macro-Economic Component To This Analytical Policy Tool.

| | | | |
|---|---|---|---|
| WA.50.01.02.0 | No | Yes | Policy Assessments And Analyses |

**Definition:** Extends The Utilization Of Analyses Of Specific Indicators Of Minority Consumption And Use Patterns Relative To Other Population Categories; At The Regional Level, For Use In The Development Of Assessments For Policy And Program Options And Legislative And Regulatory Actions Of Doe And Other Federal Agencies.

| | | | |
|---|---|---|---|
| WA.50.01.03.0 | No | Yes | Technical Market Analyses Information |

**For Assistant Secretary: ED - Office of Economic Impact and Diversity**

**Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Extends Participation Of Minorities And Minority Communities In Energy-Related Activities By Developing Characterizations Of Options For Minority Businesses In Energy Technology Markets; And Through The Development Of Market Research And Projections And Other Technical Assistance Which Will Facilitate The Transfer Of Information Relating To Economic Opportunities For Minority Entrepreneurs And Minority Communities. | |
| WA.50.02.00.0 | No | No | Management And Technical Assistance | |
| **Definition:** | | | Pursuant To Public Law 95-619, Provides Management And Technical Assistance To Minority Educational Institutions, Minority Business Enterprises, And Minority Communities. | |
| WA.50.02.01.0 | No | Yes | Minority Honors Training Program | |
| **Definition:** | | | Provides Energy-Related Training Opportunities To Financially Needy Minority Honor Students At Two-Year Post-Secondary Educational Institutions. | |
| WA.50.02.02.0 | No | Yes | Minority Educational Institution Assistance | |
| **Definition:** | | | Increases The Competitiveness Of Minority Educational Institutions Involved In Energy-Related Research And Development. | |
| WA.50.02.03.0 | No | Yes | Minority Energy Information Clearinghouse | |
| **Definition:** | | | Develops And Disseminates Energy-Related Information On Various Aspects Of Energy Programs And Activities To Minority Business Enterprises, Minority Educational Institutions, And Other Minority Organizations; And Maintains And Provides Information On Sources Of Technical Resources Relating To The Concerns And Problems Of Clearinghouse Users In Participating In Doe'S Research, Development, And Contract Activities. | |
| WA.50.02.04.0 | No | Yes | Minority Business And Community Development | |
| **Definition:** | | | Provides Focused Technical Assistance To Minority Business Firms And Minority Communities To Enable Them To Fully Participate In High Technology Research And Development Programs And Other Contracting Opportunities Within Doe And In Other Economic Opportunities Within The Energy Industry. | |
| WA.50.03.00.0 | No | No | Financial Assistance | |

**For Assistant Secretary: ED - Office of Economic Impact and Diversity**

**Assistant Secretary Range: WA5000000 - WA5099999, Minority Economic Impact Program**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Provides Loans To Minority Owned Businesses To Assist In Financing Bid Or Proposal Preparation Costs In Order To Enhance Their Contract Opportunities Within Doe. Assists Minority Owned Businesses To Improve Their Capabilities To Perform Quality Work For Doe And Energy Industry Organizations, With An Attendant Increase In The Economic Activity For These Businesses And Their Communities. | |
| WA.50.03.01.0 | No | Yes | Bank Deposit Financial Assistance Program | |
| **Definition:** | | | Designed To Assist Minority Financial Institutions (Banks, Savings Banks, Savings And Loan Assn.) By Providing A Source Of Capital To Such Institutions In Order To Strengthen Their Ability To Make Short/Long Term Loans Or Investments Within Minority Communities. | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**

**Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WB.00.00.00.0 | Yes | No | In-House Energy Management (Ihem) | |
| **Definition:** | Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity. Also Includes Related Program Direction. | | | |
| WB.01.00.00.0 | No | Yes | Ihem Program Operations | |
| **Definition:** | Includes All Costs Incurred In The Development, Selection, And Validation Of Energy Savings Retrofit Projects And Operational Changes Including All Associated Guidance, Standards, Methodologies, Studies, Surveys, And Conceptual Design. Also Includes The Study Of Sites For Alternative Fuels Use And Cogeneration Of Electricity. | | | |
| WB.02.00.00.0 | No | No | Program Direction | |
| **Definition:** | Includes Costs And Obligations Incurred For Ihem Relating To Personal Services, Benefits, And Travel. | | | |
| WB.02.01.00.0 | No | No | Ihem Program Direction | |
| **Definition:** | | | | |
| WB.02.01.11.0 | No | No | Personal Services | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Wb 02 01 12 3. | | | |
| WB.02.01.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| WB.02.01.11.2 | No | Yes | All Other Personal Services | |
| **Definition:** | Includes All Other Personal Services Except Full Time Permanent Base Salaries. | | | |
| WB.02.01.11.3 | No | Yes | Employee Incentive Awards | |
| **Definition:** | Includes Cash Awards For Employees Suggestions And Efficiency. | | | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**

**Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WB.02.01.12.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| WB.02.01.12.2 | No | Yes | Moving Expenses | |
| **Definition:** | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | | | |
| WB.02.01.12.3 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | | | |
| WB.02.01.13.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | | | |
| WB.02.01.20.0 | No | No | Contractual Services And Supplies | |
| **Definition:** | Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below. | | | |
| WB.02.01.20.1 | No | Yes | Transportation Of Things | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**

**Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold. | |
| WB.02.01.20.2 | No | Yes | Standard Level User Charges | |
| **Definition:** | | | Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972. | |
| WB.02.01.20.3 | No | Yes | Communications, Other Rent And Utilities | |
| **Definition:** | | | Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. | |
| WB.02.01.20.4 | No | Yes | Printing And Reproduction | |
| **Definition:** | | | Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers. | |
| WB.02.01.20.5 | No | Yes | Services Performed By Other Agencies | |
| **Definition:** | | | Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies. | |
| WB.02.01.20.6 | No | Yes | Other Services | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**

**Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources. | |
| WB.02.01.20.7 | No | Yes | Supplies And Materials | |
| **Definition:** | | | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized. | |
| WB.02.01.21.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | | | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below. | |
| WB.02.01.21.1 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**
**Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|

**Definition:** Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

| | | | | |
|---|---|---|---|---|
| WB.02.01.21.2 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

| | | | | |
|---|---|---|---|---|
| WB.02.01.21.3 | No | Yes | Other Costs For Transportation Of Persons | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**

**Assistant Secretary Range: WB0000000 - WB9999999, In-House Energy Management (IHEM)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WE.00.00.00.0 | Yes | No | Office Of The Secretary | |
| **Definition:** | Includes All Costs Incurred For The Personnel And Associated Funding Resources Of The Office Of The Secretary. The Costs Of Services Provided By Contractors For The Support Of The Above Administrative Unit Are To Be Charged Directly To This Program. If Such Costs Cannot Be Charged Directly To Doe, They Are To Be Allocated On Some Reasonable Basis. Such Costs Include Those For Building Maintenance, Janitorial Services, Office Supplies, Printing And Reproduction, And Purchases Of Special Administrative Items. Charges Are To Be Made To Activities Under Classification Wa 20, As Appropriate. | | | | |
| WE.11.00.00.0 | No | No | Salaries And Expenses | |
| **Definition:** | Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification We 15 12 03 0. | | | |
| WE.11.01.00.0 | No | Yes | Full Time Permanent - Base Salaries | |
| **Definition:** | | | | |
| WE.15.00.00.0 | No | No | Other Expenses | |
| **Definition:** | | | | |
| WE.15.11.00.0 | No | No | Other Salary Expenses | |
| **Definition:** | Includes Salaries And Related Expenses Paid Directly To Civilian Employees In Positions Other Than Full Time Permanent. Also Includes Performance Awards And All Other Personal Services And Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay. | | | |
| WE.15.11.01.0 | No | Yes | Other Salaries | |
| **Definition:** | | | | |
| WE.15.11.03.0 | No | Yes | Employee Incentive Awards | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WE.15.12.00.0 | No | No | Personnel Benefits | |
| **Definition:** | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | | | |
| WE.15.12.02.0 | No | Yes | Moving Expenses | |
| **Definition:** | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). | | | |
| WE.15.12.03.0 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems. | | | |
| WE.15.12.04.0 | No | Yes | Benefits For Former Personnel | |
| **Definition:** | Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7. | | | |
| WE.15.20.00.0 | No | No | Contractual Services And Supplies | |
| **Definition:** | Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications We 15 20 01 0 Through We 15 20 07 0. | | | |
| WE.15.20.01.0 | No | Yes | Transportation Of Things | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimburse-Ment To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold. | |
| WE.15.20.02.0 | No | Yes | Standard Level User Charges | |
| **Definition:** | | | Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972. | |
| WE.15.20.03.0 | No | Yes | Communications, Other Rent And Utilities | |
| **Definition:** | | | Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installa-Tion And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification We-15-20-06-0. | |
| WE.15.20.04.0 | No | Yes | Printing And Reproduction | |
| **Definition:** | | | Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers. | |
| WE.15.20.05.0 | No | Yes | Services Performed By Other Agencies | |
| **Definition:** | | | Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies. | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WE.15.20.06.0 | No | Yes | Other Services | |
| **Definition:** | Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Alarm Protection Systems; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources. | | | |
| WE.15.20.07.0 | No | Yes | Supplies And Materials | |
| **Definition:** | Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized. | | | |
| WE.15.21.00.0 | No | No | Travel And Transportation Of Persons | |
| **Definition:** | Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification We 15 21 01 0 Below. | | | |
| WE.15.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WE0000000 - WE9999999, Office of the Secretary**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. | |
| WE.15.21.02.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools | |
| **Definition:** | | | Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees. | |
| WE.15.21.03.0 | No | Yes | Other Costs For Transportation Of Persons | |
| **Definition:** | | | Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification. | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WF.00.00.00.0 | Yes | No | Goods And Services Provided Through Working Capital Fund (Wcf) | |
| **Definition:** | The Working Capital Fund (Wcf) Is An Intragovernmental Revolving Fund That Is Authorized By The Doe Organization Act (1977) And The Energy Reorganization Act (1974) To Finance Administrative Functions Through Which The Cost For Goods Or Services Provided Are Charged To Consumer Organizations And The Funds Received Are Available To Continue Operation And Replace Capital Equipment. Objectives Of The "Fund" Include Improved Cost Allocation, Increased Economy And Efficiency Of Administrative Services, And Expanded Flexibility Permitting Program Managers To Make Decisions That Effect The Cost Of Supporting Their Program Mission. | | | | |
| WF.10.00.00.0 | No | No | Payroll And Other Personnel Costs | |
| **Definition:** | Includes The Salaries And Other Personnel Costs Of The Departmental Administration Federal Employees Delivering The Services Provided Under The Working Capital Fund (Wcf). These Expenses Will Not Be Charged Through The Fund In Fy 1997, By Congressional Direction. | | | |
| WF.10.40.00.0 | No | Yes | Payroll And Other Personnel Costs | |
| **Definition:** | | | | |
| WF.10.50.00.0 | No | No | Payroll And Personnel Wcf Business Line | |
| **Definition:** | | | | |
| WF.10.50.21.0 | No | Yes | Travel Subject To Travel Regulations | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Travel Subject To Travel Regulations - Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportations Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged A Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip. | |
| WF.10.50.30.0 | No | Yes | Contractual Support | |
| **Definition:** | | | Includes Contractual Support For This Wcf Business Line Related To Performing Payroll Functions, Both Hardware And Software Computer Support, And The Purchase Of Goods And Services To Support Payroll Operations (For Example, Postage). | |
| WF.10.50.95.0 | No | Yes | Depreciation - Payroll | |
| **Definition:** | | | | |
| WF.10.60.00.0 | No | Yes | CHRIS and Related Operations and Maintenance | |
| **Definition:** | | | CHRIS and Related Operations and Maintenance | |
| WF.10.70.00.0 | No | Yes | Security Services | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Working Capital Fund activities related to studies and support for DOE Security | |
| WF.20.00.00.0 | No | No | Administrative Services | |
| **Definition:** | | | Administrative Services Includes Building Occupancy, Supply, Photocopying, Mail, Printing And Graphics Activities Provided Through The "Fund". | |
| WF.20.41.00.0 | No | Yes | Supplies | |
| **Definition:** | | | Supplies Include Expendable Stock And Non-Stock Office Supplies For Headquarters Organizations; Operation Of Self-Service Stores At Several Headquarters Facilities, Storage, Warehousing And Property Inventory Management. | |
| WF.20.42.00.0 | No | Yes | Postage | |
| **Definition:** | | | Postage Includes The Processing Of All Outgoing Mail Using The United States Postal Service (Usps), Internal Distribution Of Incoming And Outgoing Mail Within Headquarters, Department-Wide Mail Policy And Oversight, And The Handling Of Special Delivery Parcels. | |
| WF.20.43.00.0 | No | Yes | Photocopying | |
| **Definition:** | | | Copying Includes Ownership And Maintenance Of Photocopy Equipment Used In Support Of Headquarters Organizations: Operation Of The Headquarters Staffed Copy Center; Shared Usage Copiers, Support For Emergency Rental Of Additional Copy Equipment; Acquisition Of New And Replacement Copiers;, Maintenance Management For Copier Equipment; And Providing For The Arrangement Of Relocation Of And Disposal Of Copying Equipment. | |
| WF.20.44.00.0 | No | Yes | Printing And Graphics | |
| **Definition:** | | | Printing & Graphics Includes Procurement Of Printing Services From Vendors Through The Government Printing Office; The Design And Development Of Pre-Press Graphics, Electronic Forms, Exhibits, Posters, Flyers, Vugraphs, Slides, Certificates, Plaques And Publications. Other Services Include Court Reporting Services, Distribution Of Printed Materials, Professional Photography, Portrait Studio Operations And Graphics Visual Aids And Presentation Materials. Activities Also Involve Centralized Visual Archive Services And Federal Register Publications. | |
| WF.20.45.00.0 | No | Yes | Building Rental, Operations, And Maintenance | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Building Rental, Operations, And Maintenance Provides For The Rent Of Both Government And Commercial Buildings For Headquarters Staff And Contractors, Preventive Maintenance And Repair Or Electrical, Mechanical, And Structural Systems, Parking, Food Services, Architectural And Engineering Services Pertaining To Headquarters Space, Trash Removal, Pest Control, Landscaping, Snow Removal And Repair And Maintenance Of Headquarters Radio Communications And Electronic Equipment. | |
| WF.20.46.00.0 | No | Yes | Electronic Services | |
| **Definition:** | | | Electronic Services - Conference and meeting support | |
| WF.30.00.00.0 | No | No | Information Management Systems And Operations | |
| **Definition:** | | | | |
| WF.30.41.00.0 | No | Yes | Telecommunication | |
| **Definition:** | | | Telecommunications Involves An Infrastructure Servicing Two Main Headquarters And Several Satellite Buildings, As Well As Outsourced Basic Line Service To The Public Telephone And Federal Telecommunications System (Fts). Infrastructure Includes Networks, Installed Processing Equipment, And Technical Support. Services Provided Are: Adding New Users, Moving Existing Users, Changing Features Of Functionality And Repair Service For Equipment Malfunctions. Line Service Includes Local, Long Distance And International Dialing Provided Through The Headquarters Information Exchange (Ix) System. Specialized Services Includes Operator-Assisted Calls, Voice Mail, 3-Way Calling, Call Forwarding, Automatic Ring-Back, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards. | |
| WF.30.42.00.0 | No | Yes | Office Automation Equipment And Support | |
| **Definition:** | | | Office Automation Equipment And Support Includes Installation And Repair, Upgrades, And Preparation For Relocations For Standard Desktop Configurations Which Are Defined To Be A System Unit: Cpu, Monitor, Keyboard & Printer. Includes Technical Training And Assistance; Training Courses; Walk-In User Centers Staffed With Technical Personnel To Assist Users; Software Analysts To Assist In Preparing Multimedia Briefings And Presentations, As Well As To Perform Hardware/Software Analysis And Evaluation, Disk Recovery, Classified Contamination Recovery, And Virus Investigation And Control. | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WF.30.43.00.0 | No | Yes | Networking | |
| **Definition:** | Networking Provides Connectivity For Doe Headquarters Through Local And Wide Area Networks. Networking Consists Of Management, Operation And Maintenance Of The Lan Backbone Infrastructure To Provide Access To The Internet And World Wide Web; Electronic Mail; Doe Cast For Information Sharing; Interoperability For Organization Lan Segments In Two Main Headquarters Building And Other Satellite Buildings; And Connectivity To The Headquarters Mainframe System. | | | |
| WF.40.00.00.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| WF.40.40.00.0 | No | Yes | Procurement Services | |
| **Definition:** | | | | |
| WF.40.41.00.0 | No | Yes | Contract Audits | |
| **Definition:** | Procures Financial Auditing And Contract Administration For Other Than M&O Contracts Through Interagency Agreements In Support Of Pre-Award And Post-Award Administration And Closeout. Agencies Used Include Defense Contract Audit Administration (Dcaa), Environmental Protection Agency (Epa), Defense Logistic Agency (Dla), And The Department Of Health And Human Services (Hhs). | | | |
| WF.40.42.00.0 | No | No | Procurement Management | |
| **Definition:** | The Final Stage In Contract Administration Support For Doe Headquarters Elements. Services Include Ensuring That All Contracted Products And Services Have Been Delivered, That Costs Incurred By The Contractor Are Allowable And Justified And That Any Remaining Unexpended Funds Obligated Under The Contract Are Released. | | | |
| WF.40.42.01.0 | No | Yes | Contract Closeout | |
| **Definition:** | The final stage in contract administration support for DOE headquarters elements. Services include ensuring that all contracted products and services have been delivered, that costs incurred by the contractor are allowable and justified, and that any remaining unexpended funds obligated under the contract are released. | | | |
| | | | | WF4042000 |
| WF.40.42.02.0 | No | Yes | Credit Card Surveillance | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Costs related to DOE Credit Card Surveillance in the Working Capital Fund including inter-agency agreements and contractual support services related to surveilance, reporting, and documentation. | | | |
| WF.50.00.00.0 | No | No | Doe Corporate Systems And Services | |
| **Definition:** | Reserved For Future Use | | | |
| WF.50.20.00.0 | No | Yes | Executive Information System (Wcf) | |
| **Definition:** | Reserved | | | |
| WF.50.30.00.0 | No | No | Corporate Training Services | |
| **Definition:** | Parent business for the Online Learning Center and the Training and Delivery Services business segments. | | | |
| WF.50.30.01.0 | No | Yes | Online Learning Center (OLC) | |
| **Definition:** | Online Learning Center (OLC)- All costs related to Online Learning including subscriptions, contractor support costs, and course development costs. | | | |
| | | | | WF5030000 |
| WF.50.30.02.0 | No | Yes | Training Delivery and Services | |
| **Definition:** | All costs related to Training Delivery and Services including subscriptions, contractual support services, and course development/implementation. | | | |
| WF.50.40.00.0 | No | Yes | Project Management Career Development Program (PMCDP) | |
| **Definition:** | The Project Management Career Development Program provides a wide range of developmental, mentoring, training, and rotational activities which lead to project management certification. This account covers all costs related to development and delivery of courses, seminars, certification, evaluation, and management of the program. | | | |
| WF.90.00.00.0 | No | No | Indirect Operating Costs | |
| **Definition:** | Reserved For Future Use | | | |
| WF.90.40.00.0 | No | Yes | Indirect Operating Costs | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WF0000000 - WF9999999, Goods and Services Provided Through Working Capital Fund (WCF)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Reserved For Future Use | | | |
| WF.99.00.00.0 | No | Yes | Anticipated WCF Authority in Excess of Collections | |
| **Definition:** | Anticipated WCF collections not yet realized. (For Accounting Use Only) | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WG.00.00.00.0 | Yes | No | Strategic Facilities Utilization Program (Sfup) | |
| **Definition:** | These Codes Are Only For Costs Associated With The Administration And Human Resources Management Funded Program To Reduce Expenditures On Marginal Facilities. (Similar Efforts Funded By Program Offices Will Be Treated Under The Appropriate Program'S B&R Codes.) Includes All Costs To Mothball, Demolish, And Close Down Marginal Buildings And Other Facilities And To Perform Such Other Studies As May Be Required. Sfup Is Also Known As The Strategic Facilities Initiative. | | | |
| WG.01.00.00.0 | No | Yes | Consolidate | |
| **Definition:** | Includes All Costs To Perform Necessary Alterations Or Other Required Work To Allow Additional Functions/People To Be Accommodated In A Facility. | | | |
| WG.02.00.00.0 | No | Yes | Cancel | |
| **Definition:** | Includes All Costs To Cancel Leases Or Portions Of Leases, Including General Services Administration Assigned Space, Department Of Energy Leased Space, Contractor Leased Space, And Consolidate The Activity In Doe-Owned Space. | | | |
| WG.03.00.00.0 | No | Yes | Convert | |
| **Definition:** | Includes All Costs, Not Otherwise Attributable To Plant, To Change The Functional Utilization Of A Facility To Allow For Alternative Uses Or Uses By Other Parties. This Includes All Required Alteration Work To Facilitate The Change In Utilization. | | | |
| WG.04.00.00.0 | No | Yes | Demolish | |
| **Definition:** | Includes All Costs, Not Otherwise Attributable To Plant, To Remove, Tear Down, Or Sell For Salvage A Facility And Restore The Land. | | | |
| WG.05.00.00.0 | No | Yes | Dispose - Personal | |
| **Definition:** | Includes All Costs To Dispose Of A Facility As Personal Property. (In Addition To Large Pieces Of Programmatic Equipment, Facilities Such As Trailers, Modular Units Or Prefabricated Metal Buildings May, In Cases Where It Is More Efficient, Be Disposed Of As Personal Property.) | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WG0000000 - WG9999999, Strategic Facilities Utilization Program (SFUP)**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WG.06.00.00.0 | No | Yes | Excess | |
| **Definition:** | Includes All Costs To Determine That Real Property, Related Personal Property, And Related Land Are No Longer Required By Doe And Take The Required Disposal Actions. | | | |
| WG.07.00.00.0 | No | Yes | Mothball - Levels I, Ii, Iii And Iv | |
| **Definition:** | Includes All Costs, Not Otherwise Attributable To Plant, To Shutdown A Facility For A Period Of Time. Maintenance Costs To Keep The Facility At A State Of Readiness Compatible With The Expected Reactivation Period May Be Included For The First Year Only. | | | |
| WG.08.00.00.0 | No | Yes | Outgrant | |
| **Definition:** | Includes All Costs To Allow The Use Of Doe Facilities By Permit, License, Or Lease By Other Federal Agencies, State Or Local Governments, And The Private Sector. (Custody Is Not Transferred.) | | | |
| WG.09.00.00.0 | No | Yes | Transfer | |
| **Definition:** | Includes All Costs To Reassign Property To Another Doe Component Or Federal Agency. (Custody Is Transferred.) | | | |
| WG.10.00.00.0 | No | Yes | Other | |
| **Definition:** | Includes All Costs For Special Studies Or Other Sfup Work Specifically Authorized By The Office Of Project And Facilities Management. | | | |

**For Assistant Secretary: SO - Office of Security and Emergency Operations**

**Assistant Secretary Range: WH0000000 - WH9999999, Corporate Management Information**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WH.00.00.00.0 | Yes | Yes | Corporate Management Information | |

**Definition:** All Costs Associated With Contracting For The Development And Implementation Of Information Technology Corporate Systems, Telecommunications Improvements, Information Architecture, Capital Planning And Strategic Information Management.

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**

**Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WI.00.00.00.0 | No | No | Weathernization and Integovernmental Programs | |
| **Definition:** | | | | |
| WI.01.00.00.0 | Yes | No | Intergovernmental Activities | |
| **Definition:** | | | | |
| WI.01.01.00.0 | No | Yes | International Renewable Energy Program | |
| **Definition:** | Includes costs incurred for international market and trade development, U.S. energy security, as well as global environmental and energy issues. | | | |
| | | | | EB2700000 |
| WI.01.02.00.0 | No | Yes | Tribal Energy | |
| **Definition:** | Includes costs incurred for the development of capacity with Federally recognized Native American Tribes to assess and meet their own energy needs for residential and productive applications from renewable resources. | | | |
| | | | | EN1600000 |
| WI.01.03.00.0 | No | Yes | Renewable Energy Production Incentive | |
| **Definition:** | Includes costs incurred in stimulating the Nation's non-tax paying electricity producers to own and operate renewable energy systems. | | | |
| | | | | EB2900000 |
| WI.01.04.00.0 | No | No | Intergovernmental Activities- Congressional Earmarks | |
| **Definition:** | Intergovernmental Activities- Congressional Earmarks. | | | |
| WI.01.04.01.0 | No | Yes | International Utility Efficiency Partnerships (IUEP) | |
| **Definition:** | International Utility Efficiency Partnerships (IUEP). | | | |
| WI.01.04.02.0 | No | Yes | Council of Renewable Energy Resource Tribes (CERT) | |
| **Definition:** | Council of Renewable Energy Resource Tribes (CERT). | | | |
| WI.01.04.03.0 | No | Yes | Intertribal Council of Utility Policy | |
| **Definition:** | Intertribal Council of Utility Policy. | | | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**

**Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WI.01.04.04.0 | No | Yes | Pyramid Lake Paiute Tribe Renewable Energy Park | |
| **Definition:** | Pyramid Lake Paiute Tribe Renewable Energy Park. | | | |
| WI.01.04.05.0 | No | Yes | Renewable Energy Policy Project | |
| **Definition:** | Renewable Energy Policy Project. | | | |
| WI.02.00.00.0 | Yes | No | Weatherization Assistance Program (Grants) | |
| **Definition:** | | | | |
| WI.02.01.00.0 | No | Yes | Weatherization Assistance | |
| **Definition:** | Includes costs incurred to weatherize residences of economically disadvantaged inhabitants through formula grants to State and local agencies. | | | |
| | | | | EC1501000 |
| WI.02.02.00.0 | No | Yes | Training and Technical Assistance | |
| **Definition:** | Includes costs incurred in providing training and technical assistance to State and local agencies who implement the DOE Weatherization Grant Program. | | | |
| | | | | EC1501000 |
| WI.03.00.00.0 | Yes | Yes | State Energy Program (Grants) | |
| **Definition:** | Includes costs incurred for financial assistance to State governments addressing their high priority energy needs. | | | |
| | | | | EC1502026 |
| | | | | EC1502025 |
| | | | | EC1502010 |
| | | | | EC1502022 |
| | | | | EC1502021 |
| | | | | EC1502027 |
| | | | | EC1502024 |
| | | | | EC1502023 |
| WI.04.00.00.0 | Yes | No | Other State Energy Activities | |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**

**Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| WI.04.02.00.0 | No | Yes | Planning/Evaluation Support to State Programs | |
| **Definition:** | Includes all costs incurred in providing technical assistance to States for concerns such as utility restructuring, developing energy efficiency technologies as well as urban/regional planning which promotes long-term resource sustainability. | | | EC1701010 |
| WI.05.00.00.0 | Yes | No | Gateway Deployment | |
| **Definition:** | | | | |
| WI.05.01.00.0 | No | Yes | Rebuild America | |
| **Definition:** | Includes costs incurred in assisting the energy retrofitting of schools, commerical buildings, State and local government-owned facilities. | | | EC1504000 |
| WI.05.02.00.0 | No | Yes | Energy Efficiency Information and Outreach | |
| **Definition:** | Includes costs incurred in providing information and education materials on energy efficiency to consumers, homeowners, homebuilders and public officials. | | | EC1504000 |
| WI.05.03.00.0 | No | Yes | Building Codes Training and Assistance | |
| **Definition:** | Includes costs incurred in providing technical and financial assistance to States for updating and implementing higher energy code standards for commercial and residential buildings. | | | EC1504000 |
| WI.05.04.00.0 | No | Yes | Clean Cities | |
| **Definition:** | Includes costs incurred in promoting alternative fuel vehicle usage in selected niche markets through tools, training, competitive grants, education and outreach activities. | | | EE0801000 |
| WI.05.05.00.0 | No | Yes | Energy Star | |
| **Definition:** | Includes costs incurred promoting consumer interest in energy efficient appliances, heaters, and windows through recognized national labelling. | | | EC1505000 |

**For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene**

**Assistant Secretary Range: WI0000000 - WI9999999, Weatherization and Intergovernmental Programs**

| Program / . Subprogram / . . Category / . . . Task / . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WI.05.06.00.0 | No | Yes | NICE3 | |
| **Definition:** | Includes costs incurred for the National Competitiveness through Energy, Environment and Economics (NICE3) financial assistance program demonstrating energy savings technologies. | | | |
| | | | | ED1906010 |
| WI.05.07.00.0 | No | Yes | Inventions and Innovations | |
| **Definition:** | Includes costs incurred to assist independent inventors and small technology-based businesses in developing energy saving technologies. | | | |
| | | | | ED1906020 |
| WI.05.08.00.0 | No | No | International Market Development | |
| **Definition:** | International Market Development | | | |
| WI.05.08.01.0 | No | Yes | Clean Energy Technology Export Initiative (CETE) | |
| **Definition:** | Clean Energy Technology Export Initiative (CETE) | | | |
| | | | | EH2000000 |
| WI.05.08.02.0 | No | Yes | Energy Efficiency Center Promotion | |
| **Definition:** | Energy Efficiency Center Promotion | | | |
| | | | | EH2000000 |
| WI.05.08.03.0 | No | Yes | Energy & Environment Technology Centers (EETIC) | |
| **Definition:** | Energy & Environment Technology Centers (EETIC) | | | |
| | | | | EH2000000 |
| WI.05.08.04.0 | No | Yes | Asian Pacific Economic Cooperation (APEC) | |
| **Definition:** | Asian Pacific Economic Cooperation (APEC) | | | |
| | | | | EH2000000 |
| WI.05.09.00.0 | No | Yes | Technical Program Management Support | |
| **Definition:** | Includes costs incurred for preparation of program and strategic plans; feasibility studies and trade-off analyses; evaluation of new legislation on program; analysis of pertinent energy issues; identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; as well as development of performance agreements with management. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WL.00.00.00.0 | Yes | No | Independent Review Of Doe Projects | |
| **Definition:** | Includes All Non-Reimbursable Funds For External Review Of The Department'S Individual Construction And Privatization Projects And An External Review Of The Department'S Facility Acquisition Management Process | | | |
| WL.10.00.00.0 | No | Yes | Phase I: Determination Of Need For Independent Assessment | |
| **Definition:** | Includes: Procurement Costs To Determine The Need For Independent Assessments; Establishing Criteria For Selected Projects; Development Of Guidelines To Conduct Projects, Reviews, And Identification Of Appropriate Independent Organizations To Perform Necessary Reviews. | | | |
| WL.20.00.00.0 | No | Yes | Phase 2: Assessment Of The Department'S Acquisition Management Process | |
| **Definition:** | Includes: Procurement Costs To Develop Independent Evaluations Of The Department'S Management Structure And Processess For Identifiying, Managing, Designing, And Constructing Facilities. | | | |
| WL.30.00.00.0 | No | No | Phase 3: Independent Assessment Of Specific Programs/Projects | |
| **Definition:** | Includes: Support Costs For The Assessment Of Selected Projects In The Area Of Technical Scope, Cost Estimate, Schedule And Documentation. Additional Evaluation Areas Include Validity Assessment Of Contractor Proposed Costs, Scopes, And Schedules. | | | |
| WL.30.10.00.0 | No | No | Government And Other Not-For-Profit Research Organizations | |
| **Definition:** | Includes: Study And Assessment Costs Of Selected Projects By Other Federal Agencies, State, And Local Governments, Federally Funded Research Centers, Congressionally-Chartered Institutions, University Consertiums, And Public Management Associations. | | | |
| WL.30.10.02.0 | No | Yes | General Construction Programs/Projects | |
| **Definition:** | Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects | | | |
| WL.30.10.04.0 | No | Yes | Environmental Restoration Programs/Projects | |
| **Definition:** | Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WL.30.10.06.0 | No | Yes | Privatization Programs/Projects | |
| **Definition:** | Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects. | | | |
| WL.30.20.00.0 | No | No | Contract Support Services | |
| **Definition:** | Includes: Cost Of Contracted Architechtural And Engineering, Program Management And Technical Services Supporting The Independent Assessment Of Doe Programs And Projects. | | | |
| WL.30.20.02.0 | No | Yes | General Construction Programs/Projects | |
| **Definition:** | Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects. | | | |
| WL.30.20.04.0 | No | Yes | Environmental Restoration Programs/Projects | |
| **Definition:** | Includes: Study And Assessment Costs For Selected Doe Environmental Restoration Programs And Projects. | | | |
| WL.30.20.06.0 | No | Yes | Privatization Programs/Projects | |
| **Definition:** | Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects. | | | |
| WL.30.30.00.0 | No | No | Doe Other Support For Program And Project Assessment | |
| **Definition:** | Includes: Costs Associated With The Development, Compilation, Analysis, And Technical Support Of Data And Information Concerning Doe Programs And Projects. | | | |
| WL.30.30.02.0 | No | Yes | General Construction Programs/Projects | |
| **Definition:** | Includes: Study And Assessment Costs For Selected Doe Facility Construction Programs And Projects. | | | |
| WL.30.30.04.0 | No | Yes | Environmental Restoration Programs/Projects | |
| **Definition:** | Includes: Study And Assesment Costs For Selected Doe Environmental Restoration Programs And Projects. | | | |
| WL.30.30.06.0 | No | Yes | Privatization Programs/Projects | |
| **Definition:** | Includes: Study And Assessment Costs For Selected Doe Privatization Programs And Projects. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WL0000000 - WL9999999, Independent Review of DOE Projects**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WL.40.00.00.0 | No | Yes | Development And Implementation Of Corrective Actions | |

**Definition:** Includes: Costs Associated With The Design, Development And Implementation Of Corrective Steps, Methods, Systems, And Processes Necessary To Ensure Successful Execution Of Doe Programs And Projects.

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.00.00.00.0 | Yes | No | Management, Budget and Evaluation - Program Direction | |
| **Definition:** | Includes All Costs For Contractual Services And Supplies, Taxes And Indemnities. Wm 00 00 00 0 And Detail Relate To Activity In Fy 1988 And Beyond. | | | |
| WM.10.00.00.0 | No | No | Other Related Expenses - Contractual Services | |
| **Definition:** | | | | |
| WM.10.10.00.0 | No | Yes | Immediate Office Of The Director | |
| **Definition:** | | | | |
| WM.10.11.00.0 | No | Yes | Official Reception And Representation | |
| **Definition:** | Includes Costs For All Contractual Services Relative To The Official Reception And Representation Fund Such As Official Entertainment Of Foreign Officials, Refreshments At Ceremonies, Printed Invitations, Etc. All Of Which Are In Connection With Official Business. | | | |
| WM.10.22.00.0 | No | Yes | Competetive Sourcing | |
| **Definition:** | Competetive Sourcing | | | |
| WM.10.23.00.0 | No | Yes | Administrative Services | |
| **Definition:** | Includes Costs For Engineering And Facility Services, Reference And Information Services, Printing And Graphics Services, And Logistic Services In Support Of Doe Headquarters Program Activities. | | | |
| WM.10.24.00.0 | No | Yes | Information Resources Management Policy, Plans And Oversight | |
| **Definition:** | | | | |
| WM.10.25.00.0 | No | Yes | Information Technology Services And Operations | |
| **Definition:** | Includes Costs For Federal Telecommunications Systems, Commercial Telephone, Computer Maintenance, Operations Support, And Other Communications Services In Support Of Doe Headquarters Program Activities. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.10.26.00.0 | No | Yes | Field/Headquarters Organizations Independent Verification and Validation Program | |
| **Definition:** | Independent Verification and Validation Program to pay for verification and validation of mission critical and noncritical computer system for the Year 2000 problems and to develop contingency planning for all mission critical systems. | | | |
| WM.10.28.00.0 | No | Yes | Training and Human Resource Development | |
| **Definition:** | Includes Costs For Program, Project, And Doe Management Training; Headquarters Technical And Professional Training Programs; And Intern Training. | | | |
| WM.10.29.00.0 | No | Yes | Executive Secretariat | |
| **Definition:** | | | | |
| WM.10.30.00.0 | No | Yes | Consumer Information | |
| **Definition:** | | | | |
| WM.10.31.00.0 | No | Yes | Aviation Management | |
| **Definition:** | | | | |
| WM.10.33.00.0 | No | Yes | Management Communications | |
| **Definition:** | Management Communications | | | |
| WM.10.34.00.0 | No | Yes | Finance and Accounting | |
| **Definition:** | Finance and Accounting | | | |
| WM.10.35.00.0 | No | Yes | Program Analysis and Evaluation | |
| **Definition:** | Program Analysis and Evaluation | | | |
| WM.10.36.00.0 | No | Yes | Budget Office | |
| **Definition:** | Budget Office | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.10.37.00.0 | No | Yes | Engineering and Construction Management | |
| **Definition:** | Engineering and Construction Management | | | |
| WM.10.38.00.0 | No | Yes | Program Liason and Financial Analysis | |
| **Definition:** | Program Liason and Financial Analysis | | | |
| WM.10.43.00.0 | No | Yes | Organization And Management Systems | |
| **Definition:** | Support Services Contracts To Provide General Management Consultant, Data Entry, Or Analytical-Type Services. Other Contracts For The Purpose Of Directives, Typing And Editing, And Forms Design. | | | |
| WM.10.44.00.0 | No | Yes | Human Resources | |
| **Definition:** | Includes Costs For Recruitment, Health Services, Ad Employee Recognition And Awards Ceremonies, Labor Relations, Grievance Arbitration, Staffing, And Classification. | | | |
| WM.10.47.00.0 | No | Yes | Scheduling And Advance | |
| **Definition:** | | | | |
| WM.10.48.00.0 | No | Yes | Procurement, Assistance And Program Management | |
| **Definition:** | Includes Costs For Support Services For Doe Headquarters Contract Administration Services; Doe Contractor Human Resources Management Programs, Doe Program/Project Management And Control; Doe Contract Audit; Procurement System Operation, Maintenance, Development, And Enhancement; Timesharing; Adp Equipment, Software, Maintenance, And Support; And Employee Training. | | | |
| WM.10.49.00.0 | No | Yes | Performance Excellence | |
| **Definition:** | Includes All Costs And Obligations Incurred In Support Of The Office Of Performance Excellence At Doe Headquarters. | | | |
| WM.10.50.00.0 | No | Yes | Secretary Of Energy Advisory Board | |
| **Definition:** | Includes All Costs And Obligations Incurred In Support Of The Office Of The Secretary Of Energy Advisory Board. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.10.80.00.0 | No | No | Goods And Services Provided Through Wcf For MBE | |
| **Definition:** | | | | |
| WM.10.80.15.0 | No | Yes | Payroll Processing (Wcf) | |
| **Definition:** | | | | |
| WM.10.80.16.0 | No | Yes | CHRIS | |
| **Definition:** | CHRIS | | | |
| WM.10.80.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| WM.10.80.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| WM.10.80.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| WM.10.80.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| WM.10.80.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| WM.10.80.24.5 | No | Yes | Building Rental, Operations And Maintenance | |
| **Definition:** | | | | |
| WM.10.80.34.0 | No | No | Information Management | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.10.80.34.1 | No | Yes | Telecommunications | |
| **Definition:** | | | | |
| WM.10.80.34.2 | No | Yes | Office Automation | |
| **Definition:** | | | | |
| WM.10.80.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| WM.10.80.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| WM.10.80.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| WM.10.80.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | | | | |
| WM.10.80.52.0 | No | Yes | Executive Information Services | |
| **Definition:** | | | | |
| WM.10.80.53.0 | No | Yes | On Line Learning | |
| **Definition:** | On Line Learning | | | |
| WM.10.80.54.0 | No | Yes | Personnel And Training Services | |
| **Definition:** | | | | |
| WM.10.80.94.0 | No | Yes | Indirect Operating Costs | |

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| WM.10.82.00.0 | No | No | Goods And Services Provided Through Wcf For Seab | |
| **Definition:** | | | | |
| WM.10.82.15.0 | No | Yes | Payroll Processing (Wcf) | |
| **Definition:** | | | | |
| WM.10.82.16.0 | No | Yes | CHRIS | |
| **Definition:** | CHRIS | | | |
| WM.10.82.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| WM.10.82.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| WM.10.82.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| WM.10.82.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| WM.10.82.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| WM.10.82.24.5 | No | Yes | Building Rental, Operations, And Maintenance | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.10.82.34.0 | No | No | Information Management | |
| **Definition:** | | | | |
| WM.10.82.34.1 | No | Yes | Telecommunication | |
| **Definition:** | | | | |
| WM.10.82.34.2 | No | Yes | Office Automation | |
| **Definition:** | | | | |
| WM.10.82.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| WM.10.82.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| WM.10.82.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| WM.10.82.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | | | | |
| WM.10.82.52.0 | No | Yes | Executive Information Services | |
| **Definition:** | | | | |
| WM.10.82.53.0 | No | Yes | On Line Learning | |
| **Definition:** | On Line Learning | | | |
| WM.10.82.54.0 | No | Yes | Personnel And Training Services | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.10.82.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | | | | |
| WM.10.83.00.0 | No | No | Goods And Services Provided Through Wcf For Ose | |
| **Definition:** | | | | |
| WM.10.83.15.0 | No | Yes | Payroll Processing (Wcf) | |
| **Definition:** | | | | |
| WM.10.83.16.0 | No | Yes | CHRIS | |
| **Definition:** | CHRIS | | | |
| WM.10.83.24.0 | No | No | Administrative Services | |
| **Definition:** | | | | |
| WM.10.83.24.1 | No | Yes | Supplies | |
| **Definition:** | | | | |
| WM.10.83.24.2 | No | Yes | Postage | |
| **Definition:** | | | | |
| WM.10.83.24.3 | No | Yes | Photocopying | |
| **Definition:** | | | | |
| WM.10.83.24.4 | No | Yes | Printing And Graphics | |
| **Definition:** | | | | |
| WM.10.83.24.5 | No | Yes | Building Rental, Operations, And Maintenance | |

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| WM.10.83.34.0 | No | No | Information Management | |
| **Definition:** | | | | |
| WM.10.83.34.1 | No | Yes | Telecommunication | |
| **Definition:** | | | | |
| WM.10.83.34.2 | No | Yes | Office Automation | |
| **Definition:** | | | | |
| WM.10.83.34.3 | No | Yes | Networking | |
| **Definition:** | | | | |
| WM.10.83.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| WM.10.83.44.1 | No | Yes | Contract Audits | |
| **Definition:** | | | | |
| WM.10.83.44.2 | No | Yes | Contract Closeouts | |
| **Definition:** | | | | |
| WM.10.83.52.0 | No | Yes | Executive Information Services | |
| **Definition:** | | | | |
| WM.10.83.53.0 | No | Yes | On Line Learning | |
| **Definition:** | On Line Learning | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.10.83.54.0 | No | Yes | Personnel And Training Services | |
| **Definition:** | | | | |
| WM.10.83.94.0 | No | Yes | Indirect Operating Costs | |
| **Definition:** | | | | |
| WM.11.00.00.0 | No | No | Personnal Services | |
| **Definition:** | Includes All Personnel Costs Incurred By The Office Of Human Resources And Administration. Includes Personnel Compensation For Full-Time Permanent And Other Than Full-Time Permanent Employees As Defined In Omb Circular No. A 11, Section 35.3. Also Includes Employee Performance Awards, Senior Executive Service Rank Awards, Other Personal Service Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay, And Other Personnel Compensation Paid Directly To Civilian Employees, I.E. Overtime. | | | |
| WM.11.01.00.0 | No | Yes | Full-Time Permanent | |
| **Definition:** | | | | |
| WM.11.02.00.0 | No | No | All Other Than Full-Time Permanent | |
| **Definition:** | | | | |
| WM.11.02.01.0 | No | Yes | Other Salaries | |
| **Definition:** | | | | |
| WM.11.02.02.0 | No | Yes | Ses Rank Dn Performance Award | |
| **Definition:** | | | | |
| WM.11.02.03.0 | No | Yes | Pther Personnel Compensation | |
| **Definition:** | | | | |
| WM.11.03.00.0 | No | No | Personnel Benefits | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. | |
| WM.11.03.02.0 | No | Yes | Moving Expenses | |
| **Definition:** | | | Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi. | |
| WM.11.03.03.0 | No | Yes | All Other Personnel Benefits | |
| **Definition:** | | | Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts) | |
| WM.11.03.04.0 | No | Yes | Benefits For Former Employees | |
| **Definition:** | | | Includes Severance Pay For Former Employees And Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By FPM Regulations Chapter 550, Subchapter 7. | |
| WM.11.03.05.0 | No | Yes | Workman'S Compensation | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.21.00.00.0 | No | No | Travel | |

**Definition:** Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Travel Subject To Travel Regulations Below

| | | | | |
|---|---|---|---|---|
| WM.21.01.00.0 | No | Yes | Travel Subject To Travel Regulations | |

**Definition:** Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

| | | | | |
|---|---|---|---|---|
| WM.21.02.00.0 | No | Yes | Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool | |

**Definition:** Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.21.03.00.0 | No | Yes | Other Personnel Travel Costs | |

**Definition:** Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM3000000 - WM3099999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.30.00.00.0 | No | Yes | Inspector General | |

**Definition:** Includes Costs For Employee Training; Contract Audits; Pcs Moves; Adp Support; Technical Support Of Adp Audits; And Field Office Reviews.

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WM4800000 - WM9999999, General Administration - Contractual Services - ME**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WM.48.00.00.0 | No | No | Field Management | |
| **Definition:** | | | | |
| WM.48.30.00.0 | No | No | Goods And Services Provided Through Working Capital Fund (Wcf) | |
| **Definition:** | | | | |
| WM.48.30.44.0 | No | No | Procurement Services | |
| **Definition:** | | | | |
| WM.48.30.44.2 | No | Yes | Contract Closeout | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.00.00.00.0 | Yes | No | Cost Of Work For Others | |
| **Definition:** | Includes All Costs Incurred That Are Clearly Identifiable With Products Sold To, Or Services Performed For, Non-Doe Users, Where The Product Or Service Furnished Results From A Budgeted Mission Of The Department. Program Wn Will Be Employed Only When Funds Are Appropriated To Produce The Products Or Perform The Service, Or For Reimbursable Work For Non-Federal Entities (Program 60) Where The Sponsor Of The Work Is Precluded From Providing Advance Funding. For Example, State And Local Governments Which Are Prohibited By Law From Making Advance Payments. The Work Sponsor Will Ultimately Reimburse The Department For All Appropriate Costs Incurred For The Product Or Service Provided. Fund Costs Chargeable To Program Wn Include All Costs Properly Chargeable To The Products Or Services, Including A Proper Share Of A Contractor'S Overhead, But Exclude The Cost Of Ss Materials, Depreciation Of Doe-Owned Plant, And Doe Overhead. The Cost Of All Withdrawals, Analysis, Or Fabrication In Connection With Ss Materials Sold Or Leased Which Is Billed To Non-Doe Users Is To Be Included In Program Wn. Nonfund Costs Will Be Reported In Detail Monthly Or May Be Reduced To Only The Data Needed For Preparing Monthly Reports. However, The Detail Will Be Needed In Preparation Of Annual Financial Statements. For Definitions For The Various Classifications Under This Program, See The Corresponding Classification Under Program Zn, Revenues Applied. Please Note That Only Nonfund Costs Should Be Reported In Classifications Wn-05 Through Wn-10. | | | |
| WN.01.00.00.0 | No | No | Cost Of Products Sold | |
| **Definition:** | | | | |
| WN.01.03.00.0 | No | No | Radioisotopes | |
| **Definition:** | | | | |
| WN.01.03.01.0 | No | No | Specified Fission Products (Sr-90 And Cs-137) | |
| **Definition:** | | | | |
| WN.01.03.01.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.01.03.02.0 | No | No | All Other Radioisotopes | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| WN.01.03.02.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.01.03.02.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.01.03.02.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| WN.01.04.00.0 | No | No | Stable Isotopes | |
| **Definition:** | | | | |
| WN.01.04.01.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.01.04.02.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.01.04.03.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| WN.01.05.00.0 | No | No | Handling Charges | |
| **Definition:** | | | | |
| WN.01.05.01.0 | No | Yes | Radioisotopes | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.01.05.02.0 | No | No | Stable Isotopes | |
| **Definition:** | | | | |
| WN.01.05.02.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.01.05.02.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.01.05.02.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| WN.01.19.00.0 | No | No | Miscellaneous Products | |
| **Definition:** | | | | |
| WN.01.19.04.0 | No | No | Industry | |
| **Definition:** | | | | |
| WN.01.19.04.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.01.19.04.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.01.19.05.0 | No | Yes | Foreign Governments | |
| **Definition:** | | | | |
| WN.01.19.06.0 | No | Yes | State And Local Governments And Non-Profit Organizations | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WN0000000 - WN0119999, Cost of Products Sold**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.01.19.07.0<br>**Definition:** | No | Yes | Utilities | |
| WN.01.19.08.0<br>**Definition:** | No | Yes | Universities And Institutes | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.02.00.00.0<br>**Definition:** | No | No | Cost Of Services Performed | |
| WN.02.02.00.0<br>**Definition:** | No | Yes | Use Of Doe-Owned Facilities And Equipment | |
| WN.02.03.00.0<br>**Definition:** | No | Yes | Irradiation Services And Test Reactor Experiments | |
| WN.02.06.00.0<br>**Definition:** | No | Yes | Special Services And Fabrications | |
| WN.02.07.00.0<br>**Definition:** | No | Yes | Research For Protection Of Public Health And Safety | |
| WN.02.19.00.0<br>**Definition:** | No | No | Miscellaneous Services | |
| WN.02.19.04.0<br>**Definition:** | No | No | Industry | |
| WN.02.19.04.1<br>**Definition:** | No | Yes | Foreign | |
| WN.02.19.04.2<br>**Definition:** | No | Yes | Domestic | |
| WN.02.19.05.0<br>**Definition:** | No | Yes | Foreign Governments | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WN0200000 - WN0219999, Cost of Services Performed**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.02.19.06.0<br>**Definition:** | No | Yes | State And Local Governments And Non-Profit Organizations | |
| WN.02.19.07.0<br>**Definition:** | No | Yes | Utilities | |
| WN.02.19.08.0<br>**Definition:** | No | Yes | Universities And Institutes | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WN0300000 - WN0301999, Cost of Strategic Petroleum Reserve Oil Sales**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.03.00.00.0 | No | No | Cost Of Strategic Petroleum Reserve Oil Sales | |
| **Definition:** | | | | |
| WN.03.01.00.0 | No | No | Cost Of Strategic Petroleum Reserve Oil Sales | |
| **Definition:** | | | | |
| WN.03.01.01.0 | No | Yes | Cost Of Strategic Petroleum Reserve Oil Sales - Foreign | |
| **Definition:** | | | | |
| WN.03.01.02.0 | No | Yes | Cost Of Strategic Petroleum Reserve Oil Sales - Domestic | |
| **Definition:** | | | | |
| WN.03.01.03.0 | No | Yes | Cost Of Strategic Petroleum Reserve Oil Sales - Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: WN0400000 - WN0499999, Cost of Heating Oil Sales**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.04.00.00.0 | No | Yes | Cost of Heating Oil Sales | |

**Definition:** Reduction to Distillate Reserve Inventory due to Heating Oil Sales

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WN0500000 - WN0599999, Safeguards and Security**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.05.00.00.0 | No | No | Costs Associated with Safeguards and Security Activities Attributed to Work for Others | |
| **Definition:** | Includes all Safeguards and Security costs which are attributed to Work for Others | | | |
| WN.05.01.00.0 | No | Yes | Work for Others | |
| **Definition:** | Includ | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.06.00.00.0 | No | No | Cost Of Nuclear Material Sold | |
| **Definition:** | | | | |
| WN.06.01.00.0 | No | No | Nuclear Material Consumed | |
| **Definition:** | | | | |
| WN.06.01.01.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.06.01.02.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.06.01.03.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| WN.06.02.00.0 | No | No | Cost Of Other Sales Of Nuclear Material | |
| **Definition:** | | | | |
| WN.06.02.04.0 | No | No | Cost Of Other Sales | |
| **Definition:** | | | | |
| WN.06.02.04.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.06.02.04.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.06.02.04.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WN0600000 - WN0602999, Cost of Nuclear Material Sold**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.06.02.05.0<br>**Definition:** | No | No | Cost Of Sales Of Other Nuclear Materials | |
| WN.06.02.05.1<br>**Definition:** | No | Yes | Foreign | |
| WN.06.02.05.2<br>**Definition:** | No | Yes | Domestic | |
| WN.06.02.05.3<br>**Definition:** | No | Yes | Other Federal Agencies | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WN0700000 - WN0702999, Cost of Other Nuclear Products Sold**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.07.00.00.0 | No | No | Cost Of Other Nuclear Products Sold | |
| **Definition:** | | | | |
| WN.07.02.00.0 | No | No | Other Nuclear Products | |
| **Definition:** | | | | |
| WN.07.02.01.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.07.02.02.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.07.02.03.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WN0900000 - WN0903999, Cost of Recovery of Nuclear Material**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.09.00.00.0 | No | No | Cost Of Recovery Of Nuclear Material | |
| **Definition:** | | | | |
| WN.09.01.00.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.09.02.00.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.09.03.00.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.10.00.00.0 | No | No | Cost From The Sale Of Isotopes And Related Services | |
| **Definition:** | To Be Used For The Isotopes Production And Distribution Program Fund Only. These Are Nonfund B&Rs Used To Record Costs Of Capitalized Isotopes Inventory Sold. | | | |
| WN.10.01.00.0 | No | No | Cost From Isotope Sales - Radioisotopes | |
| **Definition:** | | | | |
| WN.10.01.01.0 | No | No | Inventory - Radioisotopes | |
| **Definition:** | | | | |
| WN.10.01.01.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.10.01.01.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.10.01.01.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| WN.10.01.01.4 | No | Yes | Other DOE Programs | |
| **Definition:** | | | | |
| WN.10.01.02.0 | No | No | Non-Inventory - Radioisotopes | |
| **Definition:** | Non-Inventory - Radioisotopes | | | |
| WN.10.01.02.1 | No | Yes | Foreign | |
| **Definition:** | Foreign | | | |
| WN.10.01.02.2 | No | Yes | Domestic | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Domestic | | | |
| WN.10.01.02.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | Other Federal Agencies | | | |
| WN.10.01.02.4 | No | Yes | Other DOE Programs | |
| **Definition:** | Other DOE Programs | | | |
| WN.10.02.00.0 | No | No | Cost From Isotope Sales - Stable Isotopes | |
| **Definition:** | | | | |
| WN.10.02.01.0 | No | No | Em Stable Isotopes | |
| **Definition:** | Includes The Cost Of Isotopes That Were Separated By The Electromagnetic Process. | | | |
| WN.10.02.01.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.10.02.01.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.10.02.01.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| WN.10.02.01.4 | No | Yes | Other Doe Programs | |
| **Definition:** | | | | |
| WN.10.02.02.0 | No | No | Non-Em Stable Isotopes | |
| **Definition:** | Includes The Cost Of Isotopes Sold That Were Separated By Any Process Other Than The Electromagnetic Process. | | | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: WN1000000 - WN1002999, Cost From the Sale of Isotopes and Related Services**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.10.02.02.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.10.02.02.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.10.02.02.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| WN.10.02.02.4 | No | Yes | Other Doe Programs | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WN1100000 - WN1199999, Costs Associated With Sales of Russian Origin Uranium (UF6)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.11.00.00.0 | No | No | Costs Associated With Sales Of Russian Origin Uranium (Uf6) | |
| **Definition:** | Includes All Costs Associated With The Sale Of Uranium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Esec Privatization Act | | | |
| WN.11.01.00.0 | No | Yes | Foreign Sales | |
| **Definition:** | | | | |
| WN.11.02.00.0 | No | Yes | Domestic Sales | |
| **Definition:** | | | | |
| WN.11.03.00.0 | No | Yes | Sales To Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: WN1700000 - WN1702999, Naval Petroleum Reserves**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.17.00.00.0 | No | No | Cost Of Sale Of Petroleum | |
| **Definition:** | | | | |
| WN.17.01.00.0 | No | Yes | Naval Petroleum Reserves | |
| **Definition:** | | | | |
| WN.17.02.00.0 | No | Yes | Sale Of Naval Petroleum Reserve 1 Elk Hills | |
| **Definition:** | Sale Of Naval Petroleum Reserve 1 Elk Hills | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WN1900000 - WN1918999, Other Costs**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.19.00.00.0 | No | No | Other Costs | |

**Definition:** Includes All Costs Not Included Under Categories Elsewhere.

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: WN1919000 - WN1919999, Related to Uranium Programs Activities**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.19.19.00.0 | No | No | Cost Of Miscellaneous Work For Others | |
| **Definition:** | Includes All Costs Of Miscellaneous Work For Others. | | | |
| WN.19.19.01.0 | No | No | Related To Uranium Programs Activities | |
| **Definition:** | Includes Miscellaneous Costs Of Uranium Programs Activities For Others. | | | |
| WN.19.19.01.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| WN.19.19.01.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| WN.19.19.01.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: WN2000000 - WN2099999, Cost of SPRO Drawdowns**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.20.00.00.0 | No | Yes | Cost Of Spro Drawdowns | |

**Definition:**

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WN2100000 - WN2199999, Cost of Services for Licensing, Inspections and Others**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.21.00.00.0 | No | Yes | Cost Of Services For Licensing, Inspections And Others | |

**Definition:**

**For Assistant Secretary: SC - Office of Science**

**Assistant Secretary Range: WN2200000 - WN2202999, Co-Sponsor Contributions to the Superconducting Super Collider**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.22.00.00.0 | No | No | Co-Sponsor Contributions To The Superconducting Super Collider | |
| **Definition:** | Includes Costs Associated With Co-Sponsor Contributions To The Superconducting Super Collider Project And To Be Offset By An Equal Amount Of Revenues Derived From An Irrevocable Trust Holding The Contributions From The Co-Sponsor. | | | |
| WN.22.01.00.0 | No | No | Domestic | |
| **Definition:** | | | | |
| WN.22.01.01.0 | No | Yes | State Of Texas | |
| **Definition:** | | | | |
| WN.22.02.00.0 | No | Yes | Foreign | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WN2500000 - WN2599999, Cost Associated With Sales of DOE Surplus Natural Uranium Hexafloride (UF6**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.25.00.00.0 | No | No | Cost Associated With Sales Of Doe Surplus Natural Uranium Hexafloride (Uf6) | |
| **Definition:** | Includes All Costs Associated With The Sales Of Departmental Surplus Uranium Hexafloride (Uf6) Sold As U-308 And Conversion Services | | | |
| WN.25.01.00.0 | No | Yes | Foreign Sales | |
| **Definition:** | | | | |
| WN.25.02.00.0 | No | Yes | Domestic Sales | |
| **Definition:** | | | | |
| WN.25.03.00.0 | No | Yes | Sales To Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WN5000000 - WN5000000, Cost Associated With Sales of DOE Surplus Natural Uranium Hexafloride (UF6**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.50.00.00.0 | No | Yes | Femp Project Financing Program Revenue | |

**Definition:** Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: WN6500000 - WN6501999, Use of Third Party Receipts from Technology Transfer Activities**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| WN.65.00.00.0 | No | No | Use Of Third Party Receipts From Technology Transfer Activities Performed In Lieu Of Advanced Funding | |
| **Definition:** | Includes All Obligations And Costs Incurred Which Are Funded From Receipts And Revenues Collected From Third Parties In Connection With The Department'S Technology Transfer Mission. | | | |
| WN.65.01.00.0 | No | No | Cosponsor Supported Research And Development | |
| **Definition:** | Includes All Obligations And Costs Incurred In Conducting The Cosponsor Share Of Technology Transfer R&D Under A Cooperative Research And Development Agreement With Participants For Which Providing Advanced Funding Is Not Feasible. | | | |
| WN.65.01.01.0 | No | Yes | State & Local Governments | |
| **Definition:** | | | | |
| WN.65.01.02.0 | No | Yes | Small Businesses | |
| **Definition:** | | | | |
| WN.65.01.03.0 | No | Yes | Other | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.00.00.00.0 | No | No | Other Costs And Credits | |
| **Definition:** | Includes All Increases Or Decreases That Affect Adjustments To Prior Years Costs Of Operations, Plant And Equipment Adjustments, Donations Of Community Property, Distribution Of Stable And Unstable Radioisotopes Within Doe, And All Other Costs And Losses Not Identifiable With Other Programs. | | | |
| YN.01.00.00.0 | Yes | Yes | Undistributed Costs | |
| **Definition:** | Includes The Sum Of Debit Or Credit Balances In The Nominal Accounts At The End Of The Reporting Period That Have Remained Undistributed Because Of The Use Of Standard Overhead Rates Or Other Distribution Methods, And Because Of Items In Transit Or Suspense. Also Includes The Undistributed Portion Of Stores Overhead. This Classification Is Used For Interim Reporting Only Since All Accounts Are Distributed At The Close Of The Fiscal Year. | | | |
| YN.02.00.00.0 | Yes | No | Adjustments To Prior Years Costs Of Operations | |
| **Definition:** | | | | |
| YN.02.03.00.0 | No | Yes | Material Adjustments to Prior Years Cost of Operations | |
| **Definition:** | Adjustments for material errors reported in prior years cost of operations that are discovered in the current period. Prior period financial statements must be restated for these adjustments if such statements are provided for comparative purposes. | | | |
| YN.02.04.00.0 | No | No | Non-material Adjustments to Prior Years Costs/Revenues | |
| **Definition:** | Adjustments for errors reported in prior year costs or revenues that are discovered in the current period and that do not materially distort current year financial statements. These types of adjustments are therefore recorded as current year expense/revenue activity. | | | |
| YN.02.04.01.0 | No | Yes | Non-material Adjustments to Prior Years Costs of Operations | |
| **Definition:** | Adjustments for errors reported in prior years costs of operations that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity. | | | |
| YN.02.04.02.0 | No | Yes | Non-material Adjustments to Prior Years Depreciation Costs | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Adjustments for errors reported in prior years depreciation costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity. | |
| YN.02.04.03.0 | No | Yes | Non-material Adjustments to Prior Years Other Costs | |
| **Definition:** | | | Adjustments for errors reported in prior years costs (other than costs of operations or depreciation) that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity. | |
| YN.02.04.04.0 | No | No | Non-material Adjustments to Prior Years Environmental Liabilities | |
| **Definition:** | | | Non-material Adjustments to Prior Years Environmental Liabilities | |
| YN.02.04.04.1 | No | Yes | Non-material Adjustments to Prior Years Environmental Liabilities - Reclassification from unfunded to funded | |
| **Definition:** | | | Adjustments for errors reported in prior years environmental liability costs, related to re-classification from unfunded to funded, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity. | |
| YN.02.04.04.2 | No | Yes | Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Operating Expenditures | |
| **Definition:** | | | Adjustments for errors reported in prior years environmental liability current year operating costs that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity. | |
| YN.02.04.04.3 | No | Yes | Non-material Adjustments to Prior Years Environmental Liabilities - Current Year Capital Expenditures | |
| **Definition:** | | | Adjustments for errors reported in prior years environmental liability current year capital expenditures that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity. | |
| YN.02.04.04.4 | No | Yes | Non-material Adjustments to Prior Years Environmental Liabilities - Inflation Adjustment | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Adjustments for errors reported in prior years environmental liability costs, related to inflation adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity. | |
| YN.02.04.04.5 | No | Yes | Non-material Adjustments to Prior Years Environmental Liabilities - Change in Life Cycle Cost Estimate | |
| **Definition:** | | | Adjustments for errors reported in prior years environmental liability costs, related to change in life cycle cost estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity. | |
| YN.02.04.04.6 | No | Yes | Non-material Adjustments to Prior Years Environmental Liabilities - Life Cycle Program Direction Cost Adjustment | |
| **Definition:** | | | Adjustments for errors reported in prior years environmental liability costs, related to life cycle program direction cost adjustments, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity. | |
| YN.02.04.04.7 | No | Yes | Non-material Adjustments to Prior Years Environmental Liabilities - Adjustments to Contingencies Estimate | |
| **Definition:** | | | Adjustments for errors reported in prior years environmental liability costs, related to adjustments to contingencies estimates, that are discovered in the current period and that do not materially distort current year financial statements. These type of adjustments are therefore recorded as current year expense activity. | |
| YN.03.00.00.0 | Yes | No | Plant And Equipment Adjustments (Non-Fund) | |
| **Definition:** | | | Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress That Do Not Affect Funds Whether Applicable To The Current Year Or Prior Years. | |
| YN.03.01.00.0 | No | No | Extraordinary Obsolescence | |
| **Definition:** | | | | |
| YN.03.01.01.0 | No | No | Extraordinary Obsolescence | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes The Charge For Extraordinary Obsolescence Made During The Reporting Period As The Result Of Decisions To Retire From Use Large Groups Of Facilities Comprising An Entire Process Or Other Function, Or Comprising A Large Segment Of A Process Or Other Function That Result From Unusual And Revolutionary Changes In Technique Or Other Radical Changes Approved By Doe. All Charges To Extraordinary Obsolescence Shall Be Approved By The Manager Of The Field Office. | |
| YN.03.01.01.1 | No | Yes | Completed Plant And Equipment | |
| **Definition:** | | | | |
| YN.03.01.01.2 | No | Yes | Accumulated Depreciation | |
| **Definition:** | | | | |
| YN.03.02.00.0 | No | No | Abandoned Projects | |
| **Definition:** | | | | |
| YN.03.02.01.0 | No | No | Abandoned Projects | |
| **Definition:** | | | Includes Losses Caused By The Abandonment Of Uncompleted Construction Projects, Or Major Portions Thereof, Arising From Changes In Program Effort Or Basic Engineering Plans. All Charges To Abandoned Projects Shall Be Approved By The Manager Of The Field Office. | |
| YN.03.02.01.3 | No | Yes | Construction Work In Progress | |
| **Definition:** | | | | |
| YN.03.03.00.0 | No | No | Extraordinary Losses | |
| **Definition:** | | | | |
| YN.03.03.01.0 | No | No | Extraordinary Losses | |
| **Definition:** | | | Includes Unusual And Nonrecurring Losses, Such As Casualty Losses, Related To Completed Plant Or Plant And Equipment Changes In Progress. | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.03.03.01.1 | No | Yes | Completed Plant And Equipment | |
| **Definition:** | | | | |
| YN.03.03.01.2 | No | Yes | Accumulated Depreciation | |
| **Definition:** | | | | |
| YN.03.03.01.3 | No | Yes | Construction Work In Progress | |
| **Definition:** | | | | |
| YN.03.03.02.0 | No | Yes | Extraordinary Valuationallowances For Nuclear Materials | |
| **Definition:** | Includes Significant Valuation Allowances For Nuclear Materials Determined Excess To Both National Security And The Departmetn. Entries Utilizing This BR Will Be Detailed In The Classified Departmental Inventory System | | | |
| YN.03.04.00.0 | No | No | Write Down Of Capitalized Legacy Waste Costs | |
| **Definition:** | | | | |
| YN.03.04.01.0 | No | No | Write Down Of Capitalized Legacy Waste Costs | |
| **Definition:** | | | | |
| YN.03.04.01.1 | No | Yes | Completed Plant And Equipment | |
| **Definition:** | Includes The Write-Down Of Completed Property, Plant, And Equipment For Environmental Legacy Waste Costs Capitalized In The Current Year. | | | |
| YN.03.04.01.3 | No | Yes | Construction Work In Progress (Cwip) | |
| **Definition:** | Includes The Write-Down Of Cwip For Environmental Legacy Waste Costs Capitalized In The Current Year. | | | |
| YN.03.05.00.0 | No | No | Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.03.05.01.0 | No | No | Property, Plant & Equipment Write-Offs Due To Changes In Accounting Practices | |
| **Definition:** | Includes The Write-Off Of Property, Plant And Equipment Resulting From The Change In The Capitalization Threshhold From $5,000 To $25,000. | | | |
| YN.03.05.01.1 | No | Yes | Completed Plant & Equipment | |
| **Definition:** | | | | |
| YN.03.05.01.3 | No | Yes | Construction Work In Progress | |
| **Definition:** | | | | |
| YN.03.05.02.0 | No | No | Internal Use Software Write-Offs Due To Changes In Accounting Practices | |
| **Definition:** | Includes the Write-Off Of Internal Use Software Resulting From The Change In The Capitalization Treshhold From $25,000 to $750,000. | | | |
| YN.03.05.02.1 | No | Yes | Completed Plant & Equipment | |
| **Definition:** | Completed Plant & Equipment | | | |
| YN.03.05.02.2 | No | Yes | Accumulated Depreciation | |
| **Definition:** | Accumulated Depreciation | | | |
| YN.03.05.02.3 | No | Yes | Construction Work In Progress | |
| **Definition:** | Construction Work In Progress | | | |
| YN.03.06.00.0 | No | No | Department of Homeland Security Transfers | |
| **Definition:** | Department of Homeland Security Transfers | | | |
| YN.03.06.01.0 | No | Yes | Transfer of Net Book Value of Assets to the Department of Homeland Security | |
| **Definition:** | Transfer of Net Book Value of Assets to the Department of Homeland Security | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.03.06.02.0 | No | Yes | Transfer of Net Book Value of Assets From the Department of Energy | |
| **Definition:** | Transfer of Net Book Value of Assets From the Department of Energy | | | |
| YN.03.07.00.0 | No | No | Transfers Of Excess Plant And Equipment To Other Doe Locations For Use | |
| **Definition:** | | | | |
| YN.03.07.01.0 | No | No | Transfers Of Excess Plant And Equipment To Other Doe Locations For Use | |
| **Definition:** | | | | |
| YN.03.07.01.1 | No | Yes | Completed Plant And Equipment | |
| **Definition:** | | | | |
| YN.03.07.01.2 | No | Yes | Accumulated Depreciation | |
| **Definition:** | | | | |
| YN.03.08.00.0 | No | No | Transfers Of Excess Plant And Equipment From Other Doe Locations For Use | |
| **Definition:** | | | | |
| YN.03.08.01.0 | No | No | Transfers Of Excess Plant And Equipment From Other Doe Locations For Use | |
| **Definition:** | | | | |
| YN.03.08.01.1 | No | Yes | Completed Plant And Equipment | |
| **Definition:** | | | | |
| YN.03.08.01.2 | No | Yes | Accumulated Depreciation | |
| **Definition:** | | | | |
| YN.03.08.01.3 | No | Yes | Construction Work In Progress | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| YN.03.09.00.0 | No | No | Miscellaneous | |
| **Definition:** | Includes All Adjustments To Completed Plant And Equipment And Plant And Equipment Changes In Progress Not Reported Above. | | | |
| YN.03.09.01.0 | No | No | Physical Inventory Adjustments | |
| **Definition:** | | | | |
| YN.03.09.01.1 | No | Yes | Completed Plant And Equipment | |
| **Definition:** | | | | |
| YN.03.09.01.2 | No | Yes | Accumulated Depreciation | |
| **Definition:** | | | | |
| YN.03.09.02.0 | No | No | Recovery Of Experimental Equipment | |
| **Definition:** | | | | |
| YN.03.09.02.1 | No | Yes | Completed Plant And Equipment | |
| **Definition:** | | | | |
| YN.03.09.02.2 | No | Yes | Accumulated Depreciation | |
| **Definition:** | | | | |
| YN.03.09.03.0 | No | No | Service Life Adjustments | |
| **Definition:** | | | | |
| YN.03.09.03.2 | No | Yes | Accumulated Depreciation | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.03.09.04.0<br>**Definition:** | No | No | Other Capitalization Of Items Previously Expensed | |
| YN.03.09.04.1<br>**Definition:** | No | Yes | Completed Plant And Equipment | |
| YN.03.09.04.2<br>**Definition:** | No | Yes | Accumulated Depreciation | |
| YN.03.09.04.3<br>**Definition:** | No | Yes | Construction Work In Progress | |
| YN.03.09.05.0<br>**Definition:** | No | No | Other Adjustments To Accumulated Depreciation | |
| YN.03.09.05.2<br>**Definition:** | No | Yes | Accumulated Depreciation | |
| YN.03.09.06.0<br>**Definition:** | No | No | Excess Or Surplus Donated Through Hhs | |
| YN.03.09.06.1<br>**Definition:** | No | Yes | Completed Plant And Equipment | |
| YN.03.09.06.2<br>**Definition:** | No | Yes | Accumulated Depreciation | |
| YN.03.09.08.0 | No | No | Other Adjustments | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| YN.03.09.08.1 | No | Yes | Completed Plant And Equipment | |
| **Definition:** | | | | |
| YN.03.09.08.2 | No | Yes | Accumulated Depreciation | |
| **Definition:** | | | | |
| YN.03.09.08.3 | No | Yes | Construction Work In Progress | |
| **Definition:** | | | | |
| YN.04.00.00.0 | Yes | No | Unfunded Expense | |
| **Definition:** | Includes All Unfunded Expenses Which Are Recorded In Balance Sheet Code 8139, Deferred Cost (Unfunded Liabilities) Only. | | | |
| YN.04.01.00.0 | No | No | Unfunded Environmental Expense | |
| **Definition:** | Includes Expenses Accrued For Unfunded Environmental Liabilities. | | | |
| YN.04.01.10.0 | No | Yes | Environmental Liability Estimate Changes | |
| **Definition:** | | | | |
| YN.04.01.11.0 | No | Yes | Reclassify Environmental Liability From Unfunded To Funded | |
| **Definition:** | Includes Allotments Received Tht Will Ultimately Be Used To Fund Existing Environmentsl Liabilities | | | |
| YN.04.01.12.0 | No | Yes | Current Year Operating Expenditures | |
| **Definition:** | Inlcludes All Operating Current Year Funded Costs Incurred For Legacy Waste Related Activities | | | |
| YN.04.01.13.0 | No | Yes | Current Year Capital Expenditures | |
| **Definition:** | Includes All Capitalized Current Year Funded Costs Associated With Legacy Waste Facilities | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.04.01.14.0 | No | Yes | Inflation Adjustment | |
| **Definition:** | Includes Teh Estimated Change In Environmental Liabilities Resulting From Restating The Liabilities To Currnt-Year Dollars For Financial Statement Pruposes | | | |
| YN.04.01.15.0 | No | Yes | Change In Life Cycle Cost Estimate | |
| **Definition:** | Includes All Other Changes In Environmental Liability Estimates Based On Changes In Project Scope, Budget Assumptions, Productivity Improvement Assumptions And Technical Assumptions | | | |
| YN.04.01.16.0 | No | Yes | Life-Cycle Program Direction Cost Adjustment | |
| **Definition:** | Fy 1998 Adjustments By Field Offices To Exclude Program Direction Cost Estimates Included In Fy 1997 Em Facilities/Sites Environmental Liability Accounts | | | |
| YN.04.01.17.0 | No | Yes | Adjustments to Contingencies Estimate in EM Environmental Liability | |
| **Definition:** | Includes changes in estimates related to contingencies in EM environmental liabilities | | | |
| YN.04.01.18.0 | No | Yes | Restructured Environmental Liabilities | |
| **Definition:** | Used for the identification of estimated costs previously classified as an environmental liability under the EM program but are no longer considered an environmental liability. Examples include site infrastructure and support services, and surveillance and maintenance activity costs that are not associated with clean up. Additionally, any research and development activities of a basic and general basis not directly related to clean up are no longer considered part of the environmental liability. | | | |
| YN.04.02.00.0 | No | Yes | Unfunded Safety & Health Expense | |
| **Definition:** | Includes Expenses Accrued Related To Changes In The Estimate For Unfunded Safety And Health Liabilities. | | | |
| YN.04.03.00.0 | No | No | Unfunded Actuarial Expense | |
| **Definition:** | | | | |
| YN.04.03.01.0 | No | Yes | Contractor Pension Plan | |
| **Definition:** | Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Pension Plans. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.04.03.02.0 | No | Yes | Contractor Post-Retirement Benefits Other Than Pensions | |
| **Definition:** | Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Post-Retirement Benefit Plans Other Than Pensions. | | | |
| YN.04.03.03.0 | No | Yes | Contractor Disability Insurance Plans | |
| **Definition:** | Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Disability Insurance Plans. | | | |
| YN.04.03.04.0 | No | Yes | Contractor Life Insurance Plans | |
| **Definition:** | Includes Expenses Accrued Related To Changes In The Estimated Unfunded Liability For Contractor Life Insurance Plans. | | | |
| YN.04.03.05.0 | No | Yes | Federal Employees' Compensation Act Actuarial Liabilities | |
| **Definition:** | Includes expenses accrued related to changes in the estimated Federal Employees' Compensation Act unfunded actuarial liability. | | | |
| YN.04.03.06.0 | No | No | Federal Employees’ Compensation Act (FECA) Liabilities | |
| **Definition:** | Federal Employees’ Compensation Act (FECA) Liabilities | | | |
| YN.04.03.06.1 | No | Yes | FECA Unfunded Liability | |
| **Definition:** | Includes expenses accrued related to the FECA unfunded liability recorded in SGL 6800G | | | |
| YN.04.03.06.2 | No | Yes | FECA Unfunded Liability Re-classified to a Funded Liability | |
| **Definition:** | FECA unfunded liability re-classified to a funded liability | | | |
| YN.04.03.06.3 | No | Yes | FECA Current Year Payments | |
| **Definition:** | Represents the current year FECA payments made to the Department of Labor and used to offset expenses recorded to SGL 6100 | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.04.04.00.0 | No | Yes | Unfunded Accrued Annual Leave Expense | |
| **Definition:** | Includes Expenses Accrued For Changes In Accrued Unfunded Annual Leave Balances For Doe Employees. | | | |
| YN.04.05.00.0 | No | Yes | Unfunded Capital Lease Expense | |
| **Definition:** | Includes Expenses Accrued For Changes In Unfunded Capital Lease Liabilities. | | | |
| YN.04.06.00.0 | No | Yes | Contingent Liability Expense | |
| **Definition:** | Includes Expenses Accrued Related To Changes In Estimated Unfunded Contingent Liabilities. | | | |
| YN.04.07.00.0 | No | No | Postemployment Benefits For Doe Employees | |
| **Definition:** | | | | |
| YN.04.07.01.0 | No | Yes | Accrued Severance Benefits | |
| **Definition:** | Includes Accrued Severance Benefits For Doe Employees Affected By A Reduction In Force Upon Formal Notification To The Affected Employees. | | | |
| YN.04.07.02.0 | No | Yes | Accrued Buyout Payments | |
| **Definition:** | Includes Accrued Buyout Costs For Employees Who Have Accepted Buyout Offers. | | | |
| YN.04.08.00.0 | No | Yes | Adjustment to Charges | |
| **Definition:** | Includes Expenses for Costs Incurred by Utility Companies for ongoing management related to delay of DOE's acceptance of SNF/HLW. | | | |
| YN.04.09.00.0 | No | Yes | Unfunded Expense - Other | |
| **Definition:** | Includes Unfunded Expenses That Are Not Otherwise Classified Above. | | | |
| YN.05.00.00.0 | Yes | Yes | Payments To States - Use Of Public Land | |
| **Definition:** | Payments From Colletions Of Licensee Fees For The Use Of Public Lands. These Uses Include Rights Of Way For Power Transmission Lines. See Federal Power Act 16 Usc 810;91, Stat. 578. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.06.00.00.0 | Yes | Yes | Resources Transfered To The Working Capital Fund | |
| **Definition:** | | | | |
| YN.07.00.00.0 | Yes | No | GPE Cost Pool | |
| **Definition:** | | | | |
| YN.07.DP.00.0 | No | No | GPE Cost Pool - NA | |
| **Definition:** | | | | |
| YN.07.DP.01.0 | No | Yes | Gpe Cost Pool - Assesments | |
| **Definition:** | | | | |
| YN.07.DP.02.0 | No | Yes | GPE Cost Pool - Equipment Purchases | |
| **Definition:** | Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser Isotope Separation (Avlis0 Technology For Uranium Enrichment) | | | |
| YN.07.DP.03.0 | No | Yes | GPE Cost Pool - Collections | |
| **Definition:** | GPE Cost Pool - Collections | | | |
| YN.07.DP.04.0 | No | Yes | GPE Cost Pool - Costs | |
| **Definition:** | GPE Cost Pool - Costs | | | |
| YN.08.00.00.0 | Yes | No | Miscellaneous Other Costs - Nuclear Waste Fund | |
| **Definition:** | Miscellaneous Other Costs - Nuclear Waste Fund | | | |
| YN.08.01.00.0 | No | Yes | Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel. | |
| **Definition:** | Pumped Storage Loss Costs Incurred by Utilities for On-Site Storage of Spent Nuclear Fuel. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.08.02.00.0 | No | Yes | Intra office transfers of Nuclear Waste Fund Spent Nuclear Fuel Litigation Liability | |
| **Definition:** | Intra office transfers of Nuclear Waste Fund Spent Nuclear Fuel Litigation Liability | | | |
| YN.09.00.00.0 | Yes | No | Miscellaneous Other Costs - Nonfund | |
| **Definition:** | Includes All Costs And Losses That Do Not Affect Funds And Are Not Reported Elsewhere. | | | |
| YN.09.01.00.0 | No | No | Depreciation | |
| **Definition:** | Represents Undistributed Depreciation Expense On Doe Facilities And Transfers Received. Direct Allocations Of Current Month Depreciation To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-01-01-0 And Yn-09-01-02-0 Must Offset At Year-End. | | | |
| YN.09.01.01.0 | No | Yes | Undistributed Depreciation Expense | |
| **Definition:** | Includes Undistributed Depreciation Expense Incurred During The Period On Doe-Owned Facilities And Transferred From Other Field Offices And Their Contractors. | | | |
| YN.09.01.02.0 | No | Yes | Depreciation Distribution Credits | |
| **Definition:** | Represents The Distribution Credits To Operating Programs, Inventory, Or Transfer Accounts. | | | |
| YN.09.02.00.0 | No | No | Nuclear Materials Expense | |
| **Definition:** | Represents Nuclear Material Costs And Credits That Are Either Not Identifiable With Specific Operating Programs Or Cannot Be Allocated Until The Following Month, Such As Nuclear Materials Consumption Costed During The Period, Credits For Materials Produced In Research, Transfers Of Costs To Or From Other Locations, Nuclear Materials Expense Related To Items Issued From Inventories To Operations, And Distributions Of Such Costs And Credits. Direct Allocations Of Current Month Cost To Operating Programs, Inventory, Or Transfer Accounts May Be Excluded From This Budget And Reporting Classification. Classifications Yn-09-02-0L-0 And Yn-09-02-02-0 Must Offset At Year-End. | | | |
| YN.09.02.01.0 | No | Yes | Undistributed Nuclear Materials Expense | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes The Undistributed Net Total Of Nuclear Materials Consumption Costs, Nuclear Materials Consumption Transferred From Other Field Offices And Contractors, Less Credits For Nuclear Materials Produced In Research During The Period. Excludes Losses Or Degradations Of Materials In The Course Of Doe Production Operations. | |
| YN.09.02.02.0 | No | Yes | Nuclear Materials Expense Distribution Credits | |
| **Definition:** | | | Represents The Distributions Of Costs And Credits To Operating Programs, Inventory Of Transfer Accounts. (The Costs And Credits In This Task Do Not Include Costs Of Nuclear Materials Sold Or Of Recoveries From Non-Doe Users For Doe-Owned Materials Lost Or Consumed.) | |
| YN.09.02.03.0 | No | Yes | Nuclear Materials Inventory Adjustments | |
| **Definition:** | | | Includes Adjustments To Production Inventories Resulting From Application Of New Standard Values. | |
| YN.09.02.04.0 | No | Yes | Nuclear Materials Variances | |
| **Definition:** | | | Writeoff Of Variations Between Current Production Costs And Standard Cost. | |
| YN.09.02.09.0 | No | Yes | Other Nuclear Materials Expense | |
| **Definition:** | | | Includes Other Nuclear Materials That Are Not Reported Above. | |
| YN.09.03.00.0 | No | Yes | Adjustments to SPR Oil Inventory | |
| **Definition:** | | | Adjustments to SPR oil inventory due to movement, degassification, etc. | |
| YN.09.04.00.0 | No | Yes | Adjustments to Distillate Reserve Inventory | |
| **Definition:** | | | Adjustments to Distillate Reserve Inventory due to movements or other reasons. | |
| YN.09.09.00.0 | No | Yes | All Other | |
| **Definition:** | | | Includes All Other Costs That Do Not Affect Funds And Are Not Reported In Other Classifications Above Such As Cost Of Timber Sales At Sr. | |
| YN.10.00.00.0 | Yes | No | Contra Costs Related To Elimination Entries | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| YN.10.01.00.0 | No | Yes | Contra Costs Related To D&D Fund Elimination Entry | |
| **Definition:** | Includes Costs Associated With The Transfer Of Funds From The Defense Environmental Restoration And Waste Management Appropriation To The D&D Fund. Entries To This Account Will Only Be Made By The Departmental Accounting And Analysis Division In Fund Type 5Z. The Balance In This Account Offsets The Cost Eliminating Entry And Will Not Be Reflected On The Statement Of Operations. | | | |
| YN.11.00.00.0 | Yes | No | Intra-governmental Payroll Related Costs | |
| **Definition:** | Includes intra-governmental expenses related to various employee benefit programs | | | |
| YN.11.01.00.0 | No | No | Costs Related to OPM | |
| **Definition:** | Costs Related to OPM | | | |
| YN.11.01.01.0 | No | Yes | DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP) | |
| **Definition:** | Includes benefit expenses (SGL 6400G) related to DOE's share of employees' health benefits | | | |
| YN.11.01.02.0 | No | Yes | DOE's Share of Benefits Under the Federal Employees' Health Benefits Program (FEHBP) - Contra Account | |
| **Definition:** | Represents the contra account to YN1101010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries | | | |
| YN.11.02.00.0 | No | No | DOE's Share of Benefits for Federal Employees' Group Life Insurance | |
| **Definition:** | DOE's share of benefits for Federal Employees' Group Life Insurance | | | |
| YN.11.02.01.0 | No | Yes | DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI) | |
| **Definition:** | Includes benefit expenses (SGL 6400G) related to DOE's share of employees' life insurance | | | |
| YN.11.02.02.0 | No | Yes | DOE's Share of Benefits for Federal Employees' Group Life Insurance (FEGLI) - Contra Account | |
| **Definition:** | represents the contra account to YN1102010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.11.03.00.0 | No | No | DOE's Share of Benefits Uunder the Civil Service Retirement System | |
| **Definition:** | DOE's share of benefits under the Civil Service Retirement System | | | |
| YN.11.03.01.0 | No | Yes | DOE's Share of Benefits Under the Civil Service Retirement System (CSRS) | |
| **Definition:** | Includes benefit expenses (SGL 6400G) related to DOE's share of employees' CSRS retirement benefits | | | |
| YN.11.03.02.0 | No | Yes | DOE's Sshare of Bbenefits Uunder the Civil Service Retirement System (CSRS) - Contra Account | |
| **Definition:** | Represents the contra account to YN1103010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries | | | |
| YN.11.04.00.0 | No | No | DOE's Share of Benefits Uunder the Federal Employees Retirement System | |
| **Definition:** | DOE's Share of Benefits Uunder the Federal Employees Retirement System | | | |
| YN.11.04.01.0 | No | Yes | DOE's Share of Benefits Under the Federal Employees Retirement System | |
| **Definition:** | Includes benefit expenses (SGL 6400G) related to DOE's share of employees' FERS retirement benefits | | | |
| YN.11.04.02.0 | No | Yes | DOE's Share of Benefits Under the Federal Employees Retirement System (FERS) - Contra Account | |
| **Definition:** | Represents the contra account to YN1104010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries | | | |
| YN.11.05.00.0 | No | No | DOE Remittances for Voluntary Separation Incentive Payments | |
| **Definition:** | DOE remittances for Voluntary Separation Incentive Payments | | | |
| YN.11.05.01.0 | No | Yes | DOE Remittances for Voluntary Separation Incentive Payments (VSIP) | |
| **Definition:** | Includes expenses (SGL 6400G) for amounts remitted to OPM of 15 percent of the final salary of all separating DOE employees receiving VSIPs | | | |
| YN.11.05.02.0 | No | Yes | DOE Remittances for Voluntary Separation Incentive Payments (VSIP) - Contra Account | |
| **Definition:** | Represents the contra account to YN1105010 and is used to offset expenses recorded in SGL 6100 via automated payroll entries | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.12.00.00.0 | Yes | No | NWF Non-Fund Deferred Revenue Offset | |
| **Definition:** | NWF Non-Fund Deferred Revenue Offset | | | |
| YN.12.01.00.0 | No | Yes | NWF Non-Fund Deferred Revenue Offset | |
| **Definition:** | This B&R is used only by the Office of Financial Control and Reporting for financial statement reporting purposes. All non-fund costs in the YN03, YN04, and YN09 B&Rs associated with fund type 57 result in deferred revenue adjustments in SGL 590020, Other Revenue - Deferred Revenue Adjustments. The Department's SGL crosswalk will assign this B&R to these deferred revenue adjustments in order to report them as a component of the Envirionmental Quality business line and the Civilian Radioactive Waste Management responsibility segment. | | | |
| YN.13.00.00.0 | Yes | No | Current Year Unrealized Holding Gains and Losses | |
| **Definition:** | For use by Headquarters only for the current year unrealized holding gains and losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities. | | | |
| YN.13.01.00.0 | No | Yes | Current Year Unrealized Holding Gains | |
| **Definition:** | For use by Headquarters only, for the current year unrealized holding gains on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities. | | | |
| YN.13.02.00.0 | No | Yes | Current Year Unrealized Holding Losses | |
| **Definition:** | For use by Headquarters only, for the current year unrealized holding losses on investments classified as available for sale in accordance with Statement of Financial Accounting Standards No. 115, Accounting for Certain Investments in Debt and Equity Securities. | | | |
| YN.19.00.00.0 | Yes | No | Work Performed For Other Doe Locations | |
| **Definition:** | Includes Work Performed By One Doe Contractor Or Field Office For Another Doe Contractor Or Field Office By Direct Cash Billing Or By Use Of S.F. 1081. Entries To This Account Will Be Recorded By The Performing Entity And Must Net To Zero At The Activity Level At All Times. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.19.01.00.0 | No | Yes | Cost Of Work Performed | |
| **Definition:** | | | | |
| YN.19.02.00.0 | No | Yes | Earned Revenue Or Collections | |
| **Definition:** | | | | |
| YN.19.03.00.0 | No | Yes | Cost of Work Performed for DOE National Laboratories | |
| **Definition:** | Cost of Work Performed for DOE National Laboratories | | | |
| YN.19.04.00.0 | No | Yes | Earned Revenue or collection from DOE National Laboratories | |
| **Definition:** | Earned Revenue or collection from DOE National Laboratories | | | |
| YN.20.00.00.0 | No | Yes | USEC Revolving Fund Revenue Related to Cancellation of Liabilities for USEC Privatization | |
| **Definition:** | USEC Revolving Fund Revenue Related to Cancellation of Liabilities for USEC Privatization | | | |
| YN.21.00.00.0 | Yes | No | Travel Outside The United States | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Only Official Travel (Whether Whole Or Part Of A Trip) To Or From The United States (Between U.S. Official Stations And Foreign Destinations And Return) As Well As Within A Foreign Country Or Between Foreign Countries, By Persons Whose Traveling Expenses (Salaries And Related Personal Benefits Excluded) Will Be Paid Or Reimbursed By Doe From Doe Appropriations, Except Travel: 1. To, From And Within The States Of Alaska And Hawaii, All Territories And Possessions Of The United States, Puerto Rico, And The Canal Zone; 2. To, From And Within The Pacific Islands In Connection With Weapons Test Program Activities, In Connection With Studies And Activities At The Eniwetok Marine Biological Laboratory, And In Connection With The Medical And Environmental Studies At Rongelap; 3. Related To The Permanent Assignment (1 Year Or More) Of Personnel Overseas Or Of An Alien Within The United States (Includes Permanent Change Of Station Travel, Home Leave, Dependents' Education Travel, Emergency Travel, And Medical, Rest, And Recuperative Travel); 4. Within Or Between Foreign Countries Of Citizens Of Other Countries Employed Outside The United States By Doe Contractors; 5. Between A U.S. Permanent Official Station Or Post Of Duty And A U.S. Stopover En Route To Or From A Foreign Destination Where Temporary Duty Is Performed At The Stopover Which Is Otherwise Necessary And Not Connected With The Foreign Trip (Only The Pertinent Oneway Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel); Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe-79) Under Remarks (Col. 12) As Necessary And Not Just Incidental To The Foreign Trip.); 6. To, From, Or Within Canada; 7. Within The Territory Assigned To Each Doe Foreign Office, Performed By Government Employees Permanently Assigned To That Office (See Doe Order 1500, Chapter Viii, For Foreign Offices And Their Assigned Territories.); And 8. Within Japan Performed By Members Of The Atomic Bomb Casualty Commission. The Amounts Reported At The Lower Level Within This Category Shall Net To Zero. | |
| YN.21.01.00.0 | No | Yes | Gross Cost - Doe Employees | |
| **Definition:** | | | | |
| YN.21.02.00.0 | No | Yes | Gross Cost - Contractor Employees | |
| **Definition:** | | | Includes All Travel Costs As Defined In Yn 21 00 00 0 Performed By Contractor Employees. The Total Cost Reported Shall Reflect The Estimated Cost Of Travel Performed During The Month, Including Adjustments Made Because Of Cancellations And Changes In Itineraries. | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.21.03.00.0 | No | Yes | Distribution Credits - Doe Employees | |
| **Definition:** | Includes All Costs As Defined In Classification Yn-21-01 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 01 Above. | | | |
| YN.21.04.00.0 | No | Yes | Distribution Credits - Contractor Employees | |
| **Definition:** | Includes All Costs As Defined In Classification Yn-21-02 Above Distributed To The Appropriate Missions. This Amount Shall Be Equal To The Amount Reported In Classification 02 Above. | | | |
| YN.24.00.00.0 | Yes | No | Asset Sales Costs - Asset Sales Initiative (ASI) | |
| **Definition:** | Includes Costs Incurred In The Sale Of Excess Assets. Types Of Costs To Be Included Are Repackaging Costs, Shipping Costs, Sales Fees And Costs Associated With Conditioning The Items For Sale. | | | |
| YN.24.01.00.0 | No | Yes | Costs Incurred In The Sale Of Excess Precious Metals (Asi Sales Only) | |
| **Definition:** | Includes Costs Incurred In Preparing Precious Metal Inventories For Sale. | | | |
| YN.24.02.00.0 | No | Yes | Costs Incurred In The Sale Of Excess Personal Property (Asi Sales Only) | |
| **Definition:** | Includes Costs Incurred In Preparing Excess Personal Property For Sale. | | | |
| YN.24.03.00.0 | No | Yes | Costs Incurred In The Sale Of Excess Real Property (Asi Sales Only) | |
| **Definition:** | Includes Costs Incurred In Preparing Excess Real Property For Sale. | | | |
| YN.24.04.00.0 | No | Yes | Costs Incurred In The Sale Of Other Excess Assets (Asi Sales Only) | |
| **Definition:** | Includes Costs Incurred In Preparing Other Excess Assets For Sale. | | | |
| YN.25.00.00.0 | Yes | No | Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale (Asi Sales Only) | |
| **Definition:** | Includes Adjustments To Costs To Write Down Excess Assets To Expected Sales Price In Anticipation Of Sale. | | | |
| YN.25.01.00.0 | No | Yes | Write Down Of Excess Precious Metals Inventory To Expected Sales Price In Anticipation Of Sale (Asi Sales Only) | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| YN.25.02.00.0 | No | Yes | Write Down Of Excess Personal Property To Expected Sales Price In Anticipation Of Sale (Asi Sales Only) | |
| **Definition:** | | | | |
| YN.25.03.00.0 | No | Yes | Write Down Of Excess Real Property To Expected Sales Price In Anticipation Of Sale (Asi Sales Only) | |
| **Definition:** | | | | |
| YN.25.04.00.0 | No | Yes | Write Down Of Excess Assets To Expected Sales Price In Anticipation Of Sale - All Other Assets (Asi Sales Only) | |
| **Definition:** | | | | |
| YN.25.05.00.0 | No | Yes | Write Down Net book Value for Assets Sold (Not for ASI) | |
| **Definition:** | Write Down Net book Value for Assets Sold (Not for ASI) | | | |
| YN.26.00.00.0 | Yes | No | Cost Of Excess Assets Sold (ASI Sales Only) | |
| **Definition:** | | | | |
| YN.26.01.00.0 | No | Yes | Cost Of Precious Metal Inventories Sold (Asi Sales Only) | |
| **Definition:** | Includes Cost Of Excess Inventories Sold. | | | |
| YN.26.02.00.0 | No | Yes | Cost Of Excess Personal Property Sold (Asi Sales Only) | |
| **Definition:** | Includes Cost Of Excess Personal Property Sold. | | | |
| YN.26.03.00.0 | No | Yes | Cost Of Excess Real Property Sold (Asi Sales Only) | |
| **Definition:** | Includes Cost Of Excess Real Property Sold. | | | |
| YN.26.04.00.0 | No | Yes | Cost Of Other Excess Assets Sold (Asi Sales Only) | |
| **Definition:** | Includes Cost Of Other Excess Assets Sold. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.30.00.00.0 | Yes | Yes | Windfall Profits Tax | |
| **Definition:** | Represents An Excise Tax Imposed On Each Barrel Of Domestic Crude Oil Produced And Sold From The National Petroleum Reserves. This Cost Of Operation Is Directly Related To The Crude Oil Windfall Profits Tax Act Of 1980. | | | |
| YN.40.00.00.0 | Yes | No | Imputed Costs | |
| **Definition:** | Includes All Costs Funded By Other Agencies On Behalf Of The Department For Which Doe Is Responsible For Reporting On Its Financial Statements. | | | |
| YN.40.10.00.0 | No | Yes | Opm Benefits | |
| **Definition:** | Includes All Opm Imputed Costs For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance. | | | |
| YN.40.20.00.0 | No | Yes | Judgment Fund | |
| **Definition:** | Includes All Judgement Fund Payments Made On Behalf Of Hte Department, By The Department Of The Tresury | | | |
| YN.40.30.00.0 | No | Yes | Royalty In Kind Oil Received From The Department of Interior | |
| **Definition:** | | | | |
| YN.40.50.00.0 | No | Yes | Energy Employees' Occupational Illness Program - Imputed Costs | |
| **Definition:** | For imputed costs associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor. | | | |
| YN.81.00.00.0 | Yes | No | Other Monthly Nonfund Changes | |
| **Definition:** | | | | |
| YN.81.49.00.0 | No | Yes | Other Monthly Nonfund Changes | |
| **Definition:** | Includes Non-Fund Charges Reported In Bsc 8149, Other Monthly Nonfund Changes. This B&R Code Is Not Available For Use, Except By The Office Of Financial Control And Reporting, During The Generation Of Financial Statement Reports. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| YN.96.00.00.0 | Yes | No | Interest On Advance Payments - Toll Enriching Contracts (Non-Fund) | |
| **Definition:** | Includes Interest Accrued On Advance Payments Received From Toll Enriching Customers Which Apply To Enriching Services To Be Furnished In The Future. | | | |
| YN.96.01.00.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| YN.96.02.00.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| YN.96.03.00.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.00.00.00.0 | Yes | No | Revenues Applied | |
| **Definition:** | Includes All Revenue For Products Sold Or Leased, Services Performed, Community Operations, And Other Items Except As Noted Below. Revenue From Reimbursable Work For Other Federal Agencies Shall Be Included In Program 50. Revenue From Reimbursable Work For Non-Federal Entities Shall Be Included In Program 70. The Revenue To Be Reported Reflects The Application Of The Uniform Doe Pricing Policy For Materials And Services Furnished To Others, Including The Amounts Charged For Depreciation And The Added Factor. | | | |
| ZN.01.00.00.0 | No | No | Revenue From Products Sold | |
| **Definition:** | Includes All Revenue From Sales Of Radioisotopes To Non-Doe Organizations. Includes The Sale Of Chemically Processed Radioisotopes And Special Radioactive Sources, Such As Nickel 63 And Iridium 192. Excludes Any Deposits On Returnable Containers. | | | |
| ZN.01.19.00.0 | No | No | Revenue From Sale Of Miscellaneous Products | |
| **Definition:** | Includes All Revenue Arising From The Sale Of Miscellaneous Products Where The Related Fund Costs Are Reported In Program WN, E.G., Non-Nuclear Weapons Components, And Weapons Fabrication Costs. Excludes Nuclear Materials, Rare And Precious Metals, Special Barrier Materials, Store Inventory Items, Plant And Equipment, Construction Inventories, Scrap, And Intra-DOE Contractor Sales. Excludes Activities Related To Isotope Production. | | | |
| ZN.01.19.04.0 | No | No | Revenue From Sales To Industry | |
| **Definition:** | Includes All Revenue From The Sale Of Miscellaneous Products To Foreign Or Domestic Incorporated Entities. | | | |
| ZN.01.19.04.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.01.19.04.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.01.19.05.0 | No | Yes | Revenue From Sales To Foreign Governments | |
| **Definition:** | Includes All Revenue From The Sale Of Miscellaneous Products To Sovereign Nations. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: ZN0000000 - ZN0199999, Revenues Applied**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.01.19.06.0 | No | Yes | Revenue From Sales To State And Local Governments And Non-Profit Organizations | |
| **Definition:** | Includes All Revenue From The Sale Of Miscellaneous Products To State, County Or Municipal Governments. | | | |
| ZN.01.19.07.0 | No | Yes | Revenue From Sales To Utilities | |
| **Definition:** | Includes All Revenue From The Sale Of Miscellaneous Products To Public Or Private Utilities. | | | |
| ZN.01.19.08.0 | No | Yes | Revenue From Sales To Universities And Institutes | |
| **Definition:** | Includes All Revenue From The Sale Of Miscellaneous Products To Universities Institutes. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.02.00.00.0 | No | No | Revenue From Services | |

**Definition:** Includes All Revenue Applicable To Services Provided By DOE Or Its Contractors To Non-DOE Organizations Where The Fund Costs Are Reported Under Classification WN-02.

| | | | | |
|---|---|---|---|---|
| ZN.02.02.00.0 | No | Yes | Revenue From Use Of DOE-Owned Facilities And Equipment | |

**Definition:** Includes All Revenue In Connection With The Renting Or Leasing Of Land And Buildings, Other Than Community Land And Buildings; And Revenue Related To The Use Of DOE-Owned Facilities And Technical Equipment, Such As Spectrometers, Etc., Used By Non-Doe Users Or By DOE Contractors For Their Private Use For Work Involving Energy Research.

| | | | | |
|---|---|---|---|---|
| ZN.02.03.00.0 | No | Yes | Revenue From Irradiation Services And Test Reactor Experiments | |

**Definition:** Includes Revenue From Irradiation Services Performed In DOE-Owned Facilities For Non-DOE Users, As Follows: (A) Neutron Irradiation Services; (B) Gamma Irradiation Services (E.G., From Radioisotope Sources Or Spent Fuel Elements In Doe Laboratories, Or Reactors Used As The Source Of Gamma Radiation); And (C) Accelerator Or Cyclotron Irradiation Services (Including All Services Performed In Particle Accelerators). Includes Special Processing, Special Handling, Or Any Other Special Services Directly Related To Requested Irradiations.

| | | | | |
|---|---|---|---|---|
| ZN.02.05.00.0 | No | Yes | Revenue From Security Investigations | |

**Definition:** Includes All Revenues From Charges By DOE In Connection With Security Investigations Of Persons Under The Access Permit Program.

| | | | | |
|---|---|---|---|---|
| ZN.02.06.00.0 | No | Yes | Revenue From Special Services And Fabrications | |

**Definition:** Includes All Revenue From Charges For Special Services And Fabrication Of Materials Performed By DOE Or Its Contractors For Non-DOE Users, Other Than Costs Of Such Services Which Are Included In The Cost Of A Material Sold.

| | | | | |
|---|---|---|---|---|
| ZN.02.07.00.0 | No | Yes | Revenue From Research For Protection Of Public Health And Safety | |

**Definition:** Includes All Revenue From Assistance Provided To Others Related To Protection Of Public Health And Safety Including Conducting, Through The Agencys Own Facilities, Research And Development, Or Training Activities And Studies. This Activity Is Authorized By Section 7 Of Public Law 90-190, Which Amends Section 33 Of The Atomic Energy Act Of 1954.

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0200000 - ZN0299999, Revenue from Services**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.02.19.00.0 | No | No | Revenue From Miscellaneous Services | |
| **Definition:** | Includes All Revenue From Other Services In Energy-Related Fields Performed By DOE Or Its Contractors For Outside Organizations. | | | |
| ZN.02.19.04.0 | No | No | Revenue From Sales To Industry | |
| **Definition:** | Includes All Revenue From Miscellaneous Services Provided To Foreign Or Domestic Incorporated Entities. | | | |
| ZN.02.19.04.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.02.19.04.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.02.19.05.0 | No | Yes | Revenue From Sales To Foreign Governments | |
| **Definition:** | Includes All Revenue From Miscellaneous Services Provided To Sovereign Nations. | | | |
| ZN.02.19.06.0 | No | Yes | Revenue From Sales To State And Local Governments And Non-Profit Organizations | |
| **Definition:** | Includes All Revenue From Miscellaneous Services Provided To State, County Or Municipal Governments. | | | |
| ZN.02.19.07.0 | No | Yes | Revenue From Sales To Utilities | |
| **Definition:** | Includes All Revenue From Miscellaneous Services Provided To Public Or Private Utilities. | | | |
| ZN.02.19.08.0 | No | Yes | Revenue From Sales To Universities And Institutes | |
| **Definition:** | Includes All Revenue From Miscellaneous Services Provided To Universities And Institutes. | | | |

**For Assistant Secretary: FE - Assistant Secretary for Fossil Energy**

**Assistant Secretary Range: ZN0300000 - ZN0399999, Repayments from Clean Coal Technology Projects**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.03.00.00.0 | No | Yes | Repayments From Clean Coal Technology Projects | |

**Definition:** The Amounts In This Account Are Repayments Derived From Those Clean Coal Technology Projects Which Are Successful And Achieve Commercial Application. The DepartmentS Policy Is To Recover

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.04.00.00.0 | No | No | Revenues Recognized For Escrow Funds | |
| **Definition:** | Includes All Revenue Recognized For Escrow Funds. Revenues Are Recognized At Time Refund Is Made Or When Money Is Returned To Treasury. | | | |
| ZN.04.01.00.0 | No | No | Principal | |
| **Definition:** | Revenue For Escrow Funds. These Revenues Represent Principal Only. | | | |
| ZN.04.01.01.0 | No | Yes | Petroleum Pricing Violations Escrow Fund (PPVEF) | |
| **Definition:** | | | | |
| ZN.04.02.00.0 | No | No | Interest | |
| **Definition:** | Revenue From Investment Of Escrow Funds. | | | |
| ZN.04.02.01.0 | No | Yes | Petroleum Pricing Violations Escrow Fund (PPVEF) | |
| **Definition:** | | | | |
| ZN.04.03.00.0 | No | No | Disbursements Out Of Escrow Funds For Repayments To Treausry`S Miscellaneous Receipts, States Or Injured Parties | |
| **Definition:** | | | | |
| ZN.04.03.01.0 | No | No | Petroleum Pricing Violations Escrow Fund (PPVEF) | |
| **Definition:** | | | | |
| ZN.04.03.01.1 | No | Yes | PPVEF Disbursements to Injured Parties | |
| **Definition:** | PPVEF Disbursements Out of Escrow Fund for Refunds to Injured Parties | | | |
| ZN.04.03.01.2 | No | Yes | PPVEF Disbursements to Treasury and Other Federal Agencies | |
| **Definition:** | PPVEF Disbursements to Treasury and Other Federal Agencies | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.04.03.01.3 | No | Yes | PPVEF Disbursements to States and Territories/MDL 378 Stripper Well Litigation | |
| **Definition:** | PPVEF Disbursements to States and TerritoriesMDL 378 Stripper Well Litigation | | | |
| ZN.04.03.01.4 | No | Yes | PPVEF Disbursements to Energy Conservation/Product Tracking | |
| **Definition:** | PPVEF Disbursements to Energy ConservationProduct Tracking | | | |
| ZN.04.04.00.0 | No | No | Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF) | |
| **Definition:** | Earned Revenues recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF) | | | |
| ZN.04.04.01.0 | No | No | Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF) | |
| **Definition:** | Principal - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF) | | | |
| ZN.04.04.01.1 | No | Yes | Prinicpal Revenue recognized for the PPVEF from Consent Orders | |
| **Definition:** | Prinicpal Revenue recognized for the PPVEF from Consent Orders | | | |
| ZN.04.04.02.0 | No | No | Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF) | |
| **Definition:** | Interest - Earned Revenue recognized for the Petroleum Pricing Violations Escrow Fund (PPVEF) | | | |
| ZN.04.04.02.1 | No | Yes | Interest Revenue recognized for the PPVEF from Treasury investments | |
| **Definition:** | Interest Revenue recognized for the PPVEF from Treasury investments | | | |
| ZN.04.04.02.2 | No | Yes | Interest Revenue recognized for the PPVEF from MBP investments | |
| **Definition:** | Interest Revenue recognized for the PPVEF from MBP investments | | | |
| ZN.04.04.02.3 | No | Yes | Interest Revenue recognized for the PPVEF from Consent Orders | |
| **Definition:** | Interest Revenue recognized for the PPVEF from Consent Orders | | | |
| ZN.04.04.02.4 | No | Yes | Interest Revenue recognized from Sale of PPVEF Investments - Gains | |
| **Definition:** | Interest Revenue recognized from Sale of PPVEF Investments - Gains | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0400000 - ZN0499999, Revenues Recognized for Escrow Funds**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.04.04.02.5 | No | Yes | Interest Revenue Recognized from Sale of PPVEF Investments - Losses | |

**Definition:** Interest Revenue Recognized from Sale of PPVEF Investments - Losses

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: ZN0500000 - ZN0599999, Safeguards and Security**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.05.00.00.0 | No | No | Revenue Recovered for Safeguards and Security Costs Attributed to Work for Others | |
| **Definition:** | Includes revenues collected to recover all Safeguards and Security costs which are attributed to Work for Others customers | | | |
| ZN.05.01.00.0 | No | Yes | Work for Others | |
| **Definition:** | Work for Others | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.06.00.00.0 | No | No | Revenue From Sale Of Nuclear Materials | |
| **Definition:** | Includes All Revenue From Sale Of Nuclear Materials To Domestic And Foreign Users, Less Credit For The Return Of Any Scrap. Revenue From Leased Nuclear Materials Consumed Or Not Returned By Licensees Shall Also Be Included. Excludes Revenue From The Sale Of Depleted Uranium (See ZN 12 00 00 0). The Determination Of Whether To Credit The | | | |
| ZN.06.01.00.0 | No | No | Charges For Nuclear Material Consumed | |
| **Definition:** | Includes All Revenue From Charges For Nuclear Material Consumed Including Burnup, Isotopic Degradation, Etc. Excludes Charges For Losses In Doe Recovery And Conversion Of Nuclear Material Which Are Reported In ZN-09. | | | |
| ZN.06.01.01.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.06.01.02.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.06.01.03.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| ZN.06.02.00.0 | No | No | Other Sales Of Nuclear Materials | |
| **Definition:** | Includes Revenue From All Sales Of Nuclear Materials Other Than Nuclear Materials Consumed. | | | |
| ZN.06.02.04.0 | No | No | Other Sales | |
| **Definition:** | Includes Revenue From Sales Of PU-238; Uranium Sales Other Than UF6; Sales Of Nuclear Material To Customers Who Previously Held The Material Under A Lease Contract (Except In Situ sales). | | | |
| ZN.06.02.04.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.06.02.04.2 | No | Yes | Domestic | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0600000 - ZN0602999, Revenue from Sale of Nuclear Material**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| ZN.06.02.04.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| ZN.06.02.05.0 | No | No | Sales Of Other Nuclear Materials | |
| **Definition:** | Includes All Revenue From Sales Of Nuclear Materials Other Than Uranium (E.G., Lithium And Thorium). | | | |
| ZN.06.02.05.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.06.02.05.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.06.02.05.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0700000 - ZN0702999, Revenue from Sales of Other Nuclear Products**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.07.00.00.0 | No | No | Revenue From Sales Of Other Nuclear Products | |
| **Definition:** | Includes Revenue From Sales Of All Special Products Other Than Nuclear Materials. Excludes Revenue From The Sale Of Non-Nuclear Weapons Com-Ponents And Weapons Fabrication Costs (See Classification ZN OL L9 00 0), And Excludes Revenue From The Sale Of Depleted Uranium (See Classification ZN 12 00 00 0). | | | |
| ZN.07.02.00.0 | No | No | Sales Of Other Nuclear Products | |
| **Definition:** | | | | |
| ZN.07.02.01.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.07.02.02.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.07.02.03.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0800000 - ZN0800000, Revenue from Lease of Materials**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.08.00.00.0 | No | No | Revenue From Lease Of Materials | |

**Definition:** Includes Use Charges From The Lease Of Materials To Non-DOE Organizations.

# Complete Master Report by B&R

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0801000 - ZN0801999, Nuclear Materials**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.08.01.00.0 | No | Yes | Nuclear Materials | |

**Definition:**

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ZN0802000 - ZN0802999, Stable Isotopes**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.08.02.00.0 | No | Yes | Stable Isotopes | |

**Definition:**

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0803000 - ZN0803999, Nuclear Reactor Materials**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.08.03.00.0 | No | Yes | Nuclear Reactor Materials | |

**Definition:**

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN0900000 - ZN0903999, Revenue from Recovery of Nuclear Materials**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.09.00.00.0 | No | No | Revenue From Recovery Of Nuclear Materials | |
| **Definition:** | Includes All Revenue From Charges For The Recovery As UF6 Of Irradiated Uranium And Irradiated Reactor Fuels Returned To DOE By Non-DOE Users, Whether On An Estimated Basis Using Conceptual Plant Standards Or On An Actual Basis. Adjustments Shall Be Treated As Current Year Transactions. Purchases Of Special Nuclear Materials Are To Be Charged To The Appropriate Activity In Program Cd And Are Not To Be Netted Against Revenue. Also, Includes Charges For Losses During Doe Recovery And Conversion Operations. | | | |
| ZN.09.01.00.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.09.02.00.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.09.03.00.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.10.00.00.0 | No | No | Revenues From The Sale Of Isotopes And Related Services | |
| **Definition:** | Includes All Revenues, Net Of Adjustments, From The Sale Of Isotopes And Isotope Related Services By The Isotope Production And Distribution Program. These Revenues Are Deposited Into The Isotope Production And Distribution Program Fund. | | | |
| ZN.10.01.00.0 | No | No | Revenues From Isotope Sales - Radioisotopes | |
| **Definition:** | Includes All Revenues From The Sale Of Radioisotopes Exclusive Of Special Services Performed At The BuyerS Request. Normal Handling, Packaging, And Shipping Charges Are Included In This Definition. | | | |
| ZN.10.01.01.0 | No | No | Inventory - Radioisotopes | |
| **Definition:** | Includes All Revenues From The Sale Of Capitalized Radioisotopes Inventory. | | | |
| ZN.10.01.01.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.10.01.01.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.10.01.01.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| ZN.10.01.01.4 | No | Yes | Other Doe Programs | |
| **Definition:** | | | | |
| ZN.10.01.02.0 | No | No | Non-Inventory - Radioisotopes | |
| **Definition:** | Includes All Revenues From The Sale Of Radioisotopes That Have Not Been Capitalized In Inventory And Have A Half-Life Of One Year Or Less. | | | |
| ZN.10.01.02.1 | No | Yes | Foreign | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| ZN.10.01.02.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.10.01.02.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| ZN.10.01.02.4 | No | Yes | Other Doe Programs | |
| **Definition:** | | | | |
| ZN.10.02.00.0 | No | No | Revenues From Isotope Sales - Stable Isotopes | |
| **Definition:** | Includes All Revenues From The Sale Of Stable Isotopes Exclusive Of Special Services Performed At The BuyerS Request. Normal Handling, Packaging, And Shipping Charges Are Included In This Definition. | | | |
| ZN.10.02.01.0 | No | No | Em Stable | |
| **Definition:** | Includes All Revenues From The Sale Of Isotopes Separated By The Electromagnetic Process. | | | |
| ZN.10.02.01.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.10.02.01.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.10.02.01.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| ZN.10.02.01.4 | No | Yes | Other DOE Programs | |
| **Definition:** | | | | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.10.02.02.0 | No | No | Non-Em Stable | |
| **Definition:** | Includes All Revenues From The Sale Of Isotopes Separated By Any Process Other Than The Electromagnetic Process. | | | |
| ZN.10.02.02.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.10.02.02.2 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.10.02.02.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| ZN.10.02.02.4 | No | Yes | Other DOE Programs | |
| **Definition:** | | | | |
| ZN.10.03.00.0 | No | No | Revenues From Isotope Related Services | |
| **Definition:** | Includes Revenues For Services Related To The Isotope Production And Distribution Program, Performed At A CustomerS Request, Such As Special Processing, Fabrication, Packaging, Shipping, And Distribution. | | | |
| ZN.10.03.01.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.10.03.02.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.10.03.03.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology**

**Assistant Secretary Range: ZN1000000 - ZN1099999, Revenue from the Sale of Isotopes and Related Services**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.10.03.04.0 | No | Yes | Other Doe Programs | |
| **Definition:** | | | | |
| ZN.10.04.00.0 | No | No | Other Revenues | |
| **Definition:** | Includes All Other Revenues Not Classified Elsewhere. | | | |
| ZN.10.04.01.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.10.04.02.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.10.04.03.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |
| ZN.10.04.04.0 | No | Yes | Other Doe Programs | |
| **Definition:** | | | | |
| ZN.10.05.00.0 | No | Yes | Other Financing Sources | |
| **Definition:** | Includes Payments From The Isotope Support Decision Unit. | | | |
| ZN.10.06.00.0 | No | Yes | Offset to Isotope Revenues - Bad Debts | |
| **Definition:** | Offset to Isotope Revenues - Bad Debts | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1100000 - ZN1199999, Revenue From Sales of Russian Origin Uranium (UF6)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.11.00.00.0 | No | No | Revenue From Sales Of Russian Origin Uranium (Uf6) | |
| **Definition:** | Includes All Revenuew Form The Sale Of Uramium Hexaflouride (Uf6) Pursuant To Section 3112 Of P.L. 104-134, Usec Privatization Act | | | |
| ZN.11.01.00.0 | No | Yes | Foreign Sales | |
| **Definition:** | | | | |
| ZN.11.02.00.0 | No | Yes | Domestic Sales | |
| **Definition:** | | | | |
| ZN.11.03.00.0 | No | Yes | Sales To Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1200000 - ZN1203999, Revenue from Sale of Depleted Uranium**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.12.00.00.0 | No | No | Revenue From Sale Of Depleted Uranium | |
| **Definition:** | Includes Revenue Resulting From Sale Of DOE-Owned Depleted Uranium In The Form Of UF6. | | | |
| ZN.12.01.00.0 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.12.02.00.0 | No | Yes | Domestic | |
| **Definition:** | | | | |
| ZN.12.03.00.0 | No | Yes | Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.13.00.00.0 | No | No | Revenue From Incentive Financing Activities | |
| **Definition:** | Includes The Gross Revenues Received From The Departments Incentive Financing Activities That Are Not Applied To An Appropriation Or Fund Or Available To The Department For Further Use. All Revenue Accounts Are Gross Amounts Collected, Net Of Refunds. | | | |
| ZN.13.01.00.0 | No | No | Repayment Of Loan Principal | |
| **Definition:** | Includes The Principal On Direct Loans And Loans That Have Been Guaranteed And Assumed By The Department. This Classification Is Subdivided Into Specific Program Categories For Which Loans Are Authorized By Law. | | | |
| ZN.13.01.01.0 | No | Yes | Geothermal | |
| **Definition:** | | | | |
| ZN.13.01.03.0 | No | Yes | Electric And Hybrid Vehicle | |
| **Definition:** | | | | |
| ZN.13.02.00.0 | No | No | Interest Income | |
| **Definition:** | Includes The Interest Income Received On Direct Loans And Guaranteed Loans That Have Been Assumed By The Department. This Classification Is Further Subdivided Into Specific Program Categories As Authorized By Law. | | | |
| ZN.13.02.01.0 | No | Yes | Geothermal | |
| **Definition:** | | | | |
| ZN.13.02.03.0 | No | Yes | Electric And Hybrid Vehicle | |
| **Definition:** | | | | |
| ZN.13.03.00.0 | No | No | Revenue From Penalties Assessed | |
| **Definition:** | | | | |
| ZN.13.03.01.0 | No | Yes | Geothermal | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1300000 - ZN1307999, Revenue from Incentive Financing Activities**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| ZN.13.05.00.0 | No | No | Revenue From Sale Of Assets | |
| **Definition:** | | | | |
| ZN.13.05.03.0 | No | Yes | Electric And Hybrid Vehicle | |
| **Definition:** | | | | |
| ZN.13.06.00.0 | No | No | Revenue From Loan Guarantee Fees | |
| **Definition:** | Includes Gross Revenues Collected As Fees Levied Incident To Issuing A Loan Guarantee. This Classification Is Subdivided Into Specific Program Categories As Authorized By Law. | | | |
| ZN.13.06.02.0 | No | Yes | Coal | |
| **Definition:** | | | | |
| ZN.13.07.00.0 | No | No | Revenue From Miscellaneous Receipts | |
| **Definition:** | | | | |
| ZN.13.07.01.0 | No | Yes | Geothermal Miscellaneous Receipts | |
| **Definition:** | Includes All Revenues Associated With Post-Geothermal Loan Default Activities Such As The Sale Of Equipment And Fees Collected. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.14.00.00.0 | No | No | Revenues For Nuclear Waste Fund | |
| **Definition:** | | | | |
| ZN.14.02.00.0 | No | No | Revenues From Investments | |
| **Definition:** | | | | |
| ZN.14.02.01.0 | No | Yes | Income From Federal Investments | |
| **Definition:** | Includes Revenue Impacted By Premium And Discount Amortization, Interest Accruals, Interest Collections On Federal Investments And Interest Refunds As Authorized By Law on Federal Investments. | | | |
| ZN.14.02.02.0 | No | No | Gains/Losses From Sale Of Investments | |
| **Definition:** | Includes Revenues From Gains And Losses From The Sale Of Federal Investments. | | | |
| ZN.14.02.02.1 | No | Yes | Revenue from Sale of Federal Investments - Gains | |
| **Definition:** | Revenue from Sale of Federal Investments - Gains | | | |
| ZN.14.02.02.2 | No | Yes | Revenue from Sale of Federal Investments - Losses | |
| **Definition:** | Revenue from Sale of Federal Investments - Losses | | | |
| ZN.14.02.03.0 | No | Yes | Interest Revenue from Federal Investments R+Disbursed to Utility | |
| **Definition:** | Interest Refunded to Utilities as Authorized by Law, Derived from Federal Investment Interest Revene | | | |
| ZN.14.03.00.0 | No | No | Revenues For Services | |
| **Definition:** | | | | |
| ZN.14.03.01.0 | No | Yes | Revenues From Electrical Generation (Mil/Kwh`S) | |
| **Definition:** | Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour. | | | |
| ZN.14.03.02.0 | No | No | Revenues From Spent Fuel Fees ($/Kg) | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | Includes Revenues From Fees For Spent Nuclear Fuel And High-Level Radioactive Waste Generated Prior To April 7, 1983. | |
| ZN.14.03.02.1 | No | Yes | 40 Quarter Payments | |
| **Definition:** | | | Includes Revenues From Spent Fuel Fees Under Option (1) Of The Disposal Contract Which Allows For Payment Over 40 Quarter. | |
| ZN.14.03.02.2 | No | Yes | Lump-Sum Payment Prior To Delivery | |
| **Definition:** | | | Includes Revenues From Spent Fuel Fees Under Option (2) Of The Disposal Contract Which Allows For A Single Lump Sum Payment Prior To The First Delivery. | |
| ZN.14.03.02.3 | No | Yes | Lump-Sum Payment Prior To June 30, 1985 | |
| **Definition:** | | | Includes Revenues From Spent Fuel Fees Under Option (3) Of The Disposal Contract Which Allows For A Lump Sum Payment Prior To June 30, 1985. | |
| ZN.14.03.02.4 | No | Yes | Defense Nuclear Waste Disposal | |
| **Definition:** | | | Includes Revenues Due From The Department Of Energy For Disposal Of Defense High-Level Radioactive Waste. | |
| ZN.14.03.02.5 | No | Yes | Public Nuclear Waste Disposal | |
| **Definition:** | | | Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Private Sector. | |
| ZN.14.03.02.6 | No | Yes | Intragovernmental Nuclear Waste Disposal | |
| **Definition:** | | | Includes Revenues From Spent Fuel Fees For Nuclear Waste Generated By Federal Entities. | |
| ZN.14.03.03.0 | No | Yes | Intragovernmental Revenues From Electrical Generation (Mil/Kwh`S) | |
| **Definition:** | | | Includes Revenues Based On Electricity Generated On Or After April 7, 1983, Based On A Rate Of 1 Mil Per Kilowatt Hour By Federal Entitites. | |
| ZN.14.04.00.0 | No | No | Revenues From Interest Income | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.14.04.01.0 | No | No | Interest Income From Electrical Generation (Mil/Kwh`S) | |
| **Definition:** | | | | |
| ZN.14.04.01.1 | No | Yes | Late/Underpayments | |
| **Definition:** | Includes Interest From Late And Underpayment Of (1 Mil Fee). | | | |
| ZN.14.04.02.0 | No | No | Interest Income From Spent Fuel Fees | |
| **Definition:** | | | | |
| ZN.14.04.02.1 | No | Yes | Late/Underpayments | |
| **Definition:** | Interest And LateUnderpayment From Spent Fuel Fee. | | | |
| ZN.14.04.02.2 | No | Yes | 40 Quarter Payment Plan | |
| **Definition:** | Interest Income From 40 Quarter Payment Plan. | | | |
| ZN.14.04.02.3 | No | Yes | Lump-Sum Payment Prior To Delivery | |
| **Definition:** | Interest Income From Lump Sum Payment Prior To Delivery. | | | |
| ZN.14.04.02.4 | No | Yes | Defense Interest From Waste Disposal | |
| **Definition:** | Includes Interest Income From Spent Fuel For Nuclear Waste Disposal Activity. | | | |
| ZN.14.04.02.5 | No | Yes | Public Interest From Waste Disposal | |
| **Definition:** | Includes Interest Income From Spent Fuel For Nuclear Waste Generated By Private Sector. | | | |
| ZN.14.04.03.0 | No | Yes | Interest Income from Non Federal Sources | |
| **Definition:** | Includes Interest Income from Non-Federal Investments and Other Non-Federal Sources | | | |
| ZN.14.05.00.0 | No | No | Revenue From Sale of Assets - NWF | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1400000 - ZN1499999, Revenues for Nuclear Waste Fund**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Revenue From Sale of Assets - NWF | | | |
| ZN.14.05.01.0 | No | Yes | Revenue from Sale of Assets | |
| **Definition:** | Revenue from Sale of Assets | | | |
| ZN.14.06.00.0 | No | No | Revenue From Other Sources | |
| **Definition:** | Revenue From Other Sources | | | |
| ZN.14.06.01.0 | No | Yes | Revenue From Freedom of Information Act (FOIA) Fees | |
| **Definition:** | Revenue From Freedom of Information Act (FOIA) Fees | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1500000 - ZN1502999, SPR Entitlements Program**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.15.00.00.0 | No | No | Spr Entitlements Program | |
| **Definition:** | | | | |
| ZN.15.01.00.0 | No | Yes | Entitlements | |
| **Definition:** | Revenues From The Sale Of Entitlements Received By The Government Issued In Accordance With The Requirements Of The Esa. | | | |
| ZN.15.02.00.0 | No | Yes | Royalties | |
| **Definition:** | Revenues From The Sale Or Exchange Of Federal Royalty Oil. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1600000 - ZN1601999, Revenues from Oil Royalties on Leased Land (NPR U No. 2)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.16.00.00.0 | No | No | Revenues From Oil Royalties On Leased Land (Npr U No. 2) | |
| **Definition:** | | | | |
| ZN.16.01.00.0 | No | Yes | Naval Petroleum Reserve U No. 2 | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1700000 - ZN1702999, Revenues from Sales of Petroleum**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.17.00.00.0 | No | No | Revenues From Sales Of Petroleum | |
| **Definition:** | | | | |
| ZN.17.01.00.0 | No | Yes | Naval Petroleum Reserves | |
| **Definition:** | Includes All Revenues Received From The Sale Of Naval Petroleum Reserves. | | | |
| ZN.17.02.00.0 | No | Yes | Sale Of Naval Petroleum Reserve 1 Elk Hills | |
| **Definition:** | Sale Of Naval Petroleum Reserve 1 Elk Hills | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1703000 - ZN1799999, Balances Transferred From the Naval Petroleum and Oil Shale Reserve**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.17.03.00.0 | No | Yes | Balances Transferred From The Naval Petroleum And Oil Shale Reservew | |

**Definition:** Fy 1993 And Prior Year Receipts In Excess Of Apportionment And Revenue Form The Sale Of Gas On Sept. 30, 1995. Transfer Of Funds Required By P.L. 105-83

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1800000 - ZN1805999, Revenues from Sale and Transmission of Electrical Energy**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.18.00.00.0 | No | No | Revenues From Sale And Transmission Of Electrical Energy | |
| **Definition:** | Includes All Revenues Received From The Sale And Transmission Of Electric Energy. | | | |
| ZN.18.01.00.0 | No | Yes | Alaska Power Administration | |
| **Definition:** | | | | |
| ZN.18.02.00.0 | No | Yes | Bonneville Power Administration | |
| **Definition:** | | | | |
| ZN.18.03.00.0 | No | Yes | Western Area Power Administration | |
| **Definition:** | | | | |
| ZN.18.04.00.0 | No | Yes | Southwestern Power Administration | |
| **Definition:** | | | | |
| ZN.18.05.00.0 | No | Yes | Southeastern Power Administration | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.19.00.00.0 | No | No | Other Revenue | |
| **Definition:** | Includes All Revenue Not Included Under Categories Elsewhere. | | | |
| ZN.19.01.00.0 | No | Yes | Revenue From Collateral Funds | |
| **Definition:** | Includes All Revenue Received On Collateral Funds. | | | |
| ZN.19.02.00.0 | No | Yes | Revenue From Operation Of Schools And Courses | |
| **Definition:** | Includes All Revenue For Tuition From The Operation Of Schools And Courses. | | | |
| ZN.19.03.00.0 | No | Yes | Revenue From Lease Of Uranium Bearing Lands | |
| **Definition:** | | | | |
| ZN.19.04.00.0 | No | Yes | Revenue From Research Hospitals | |
| **Definition:** | Includes All Revenue For Hospital Services Provided Patients At Research Hospitals. | | | |
| ZN.19.05.00.0 | No | Yes | Revenue From Sale Of Timber | |
| **Definition:** | | | | |
| ZN.19.06.00.0 | No | Yes | Revenue From Sale Of Nuclear Reactor Steam Or Heat | |
| **Definition:** | Includes All Revenue From Sale Of Steam Or Heat Produced By Nuclear Reactors. | | | |
| ZN.19.07.00.0 | No | Yes | Revenue From Sale Of Publications And Other Fees Or Charges | |
| **Definition:** | Includes All Revenue From The Sale Of Documents By DOE Or Its Contractors To Access, Study, And Commercial Groups Under The Industrial Development Program And Exhibit And Related Fees Or Charges. | | | |
| ZN.19.08.00.0 | No | Yes | Revenue From Services - WPPSS | |
| **Definition:** | Includes The Added Factor And Depreciation Chargeable To The WPPSS Project. | | | |
| ZN.19.10.00.0 | No | No | Revenue from Reimbursable and Co-Operative work | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue**

| Program . Subprogram . . Category . . . Task . . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | Revenue from Reimbursable and Co-Operative work | | | |
| ZN.19.10.01.0 | No | Yes | Federal Administrative Charge - Reimbursable and Co-Operative Work - Public | |
| **Definition:** | Reimbursable and Co-Operative Work - Public | | | |
| ZN.19.10.02.0 | No | Yes | Federal Administrative Charge - Technology Transfer Activities - Public | |
| **Definition:** | Technology Transfer Activities - Public | | | |
| ZN.19.10.03.0 | No | Yes | Federal Administrative Charge - Reimbursable Work - Other Federal Agencies | |
| **Definition:** | Reimbursable Work - Other Federal Agencies | | | |
| ZN.19.11.00.0 | No | Yes | Revenue From Donations To The American Museum of Science And Energy | |
| **Definition:** | Revenue From Donations To The American Museum of Science And Energy | | | |
| ZN.19.12.00.0 | No | Yes | Revenue from Donations to the Northern New Mexico Fire Recovery Fund | |
| **Definition:** | Revenue from Donations to the Northern New Mexico Fire Recovery Fund | | | |
| ZN.19.19.00.0 | No | No | Miscellaneous Revenue From Other Sources | |
| **Definition:** | Includes All Revenue From Miscellaneous Other Sources. | | | |
| ZN.19.19.01.0 | No | No | Related To Uranium Programs Activities | |
| **Definition:** | Includes Miscellaneous Revenues From Uranium Programs Activities. | | | |
| ZN.19.19.01.1 | No | Yes | Foreign | |
| **Definition:** | | | | |
| ZN.19.19.01.2 | No | Yes | Domestic | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN1900000 - ZN1919999, Other Revenue**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.19.19.01.3 | No | Yes | Other Federal Agencies | |
| **Definition:** | Includes Reimbursements From Naval Reactors For Highly Enriched Uranium Shutdown Activities. | | | |
| ZN.19.19.02.0 | No | Yes | Related To General Administration | |
| **Definition:** | | | | |
| ZN.19.19.03.0 | No | Yes | Other Than Uranium Programs Activities And General Administration | |
| **Definition:** | | | | |
| ZN.19.19.04.0 | No | Yes | Proceeds of Asset Sales, Offsetting Receipts | |
| **Definition:** | Includes proceeds from the sale of excess assets that are returned to the Department's Account, 892232, Proceeds of Department of Energy Asset Sales. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN2000000 - ZN2099999, Revenue - SPRO Drawdown**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.20.00.00.0 | No | No | Revenue SPR Oil | |
| **Definition:** | | | | |
| ZN.20.01.00.0 | No | Yes | Revenue SPR Drawdown | |
| **Definition:** | Revenue SPR Drawdown | | | |
| ZN.20.02.00.0 | No | Yes | Revenue in Oil from SPR Leases | |
| **Definition:** | Revenue in Oil from SPR Leases | | | |
| ZN.20.03.00.0 | No | Yes | Revenue SPR Exchange of Oil | |
| **Definition:** | Revenue SPR Exchange of Oil | | | |
| ZN.20.06.00.0 | No | Yes | Revenues of Distillate Reserves | |
| **Definition:** | Includes all revenues received from the sale of Distillate Reserves. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN2100000 - ZN2100000, Revenue - FERC**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.21.00.00.0 | No | Yes | Revenue - Ferc | |

**Definition:** Revenues From Licensing Fees, Inspection Services And Other Services And Collections.

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN2200000 - ZN2202999, Co-Sponsor Contributions to the Superconducting Super Collider**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.22.00.00.0 | No | No | Co-Sponsor Contributions To The Superconducting Super Collider | |
| **Definition:** | Includes All Offsetting Receipts Derived From An Irrevocable Trust Holding A Contribution From A Co-Sponsor Associated With The Superconducting Super Collider Project. Revenues Must Be Equal Or Greater Than Costs. | | | |
| ZN.22.01.00.0 | No | No | Domestic | |
| **Definition:** | | | | |
| ZN.22.01.01.0 | No | Yes | State Of Texas | |
| **Definition:** | | | | |
| ZN.22.02.00.0 | No | Yes | Foreign | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.23.00.00.0 | No | No | Decontamination And Decommissiong Fund | |
| **Definition:** | Includes All Contributions To The Decontamination And Decommissioning Fund For The DD Of The Gaseous Diffusion Plants Located At Portsmouth, Ohio; Paducah, Kentucky, And Oak Ridge, Tennessee. | | | |
| ZN.23.01.00.0 | No | Yes | D&D Fund-Utility Assessment | |
| **Definition:** | Includes All Collections From Domestic Utilities For Their Assessed Share Of The DD Fund And For Any Penalties Assessed. | | | |
| ZN.23.02.00.0 | No | Yes | D&D Fund-Government Contribution | |
| **Definition:** | Includes All Contributions From The Government For Its Share Of The DD Fund. | | | |
| ZN.23.03.00.0 | No | No | D&D Fund-Interest | |
| **Definition:** | Includes All Interest Earned On The Money In The DD Fund. | | | |
| ZN.23.03.01.0 | No | Yes | Income From Investments | |
| **Definition:** | Income From Investments to Include Premium and Discount Amortization, Interest Accruals, Interest Collections on Federal Investments, and Interest Refunds as Authorized. | | | |
| ZN.23.03.02.0 | No | No | Revenue from Gains/Losses from Sale of Investments | |
| **Definition:** | Revenue from Gains/Losses from Sale of Investments | | | |
| ZN.23.03.02.1 | No | Yes | Revenue from Sale of Investments - Gains | |
| **Definition:** | Revenue from Sale of Investments - Gains | | | |
| ZN.23.03.02.2 | No | Yes | Revenue from Sale of Investments - Losses | |
| **Definition:** | Revenue from Sale of Investments - Losses | | | |
| ZN.23.04.00.0 | No | Yes | Revenue from Other Federal Agencies | |
| **Definition:** | Revenue from Other Federal Agencies | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN2300000 - ZN2399999, Decontamination and Decommissioning Fund**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.23.05.00.0 | No | Yes | Revenue from Late and Underpayment of SWU Fees | |

**Definition:** Includes Revenue from Late and Underpayment of SWU Fees

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN2400000 - ZN2404999, Asset Sales Revenues - Asset Sales Initiative (ASI)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.24.00.00.0 | No | No | Asset Sales Revenues - Asset Sales Initiative (Asi) | |
| **Definition:** | Includes All Revenues From The Sale Of Excess Assets. | | | |
| ZN.24.01.00.0 | No | Yes | Revenues Received From The Sale Of Excess Precious Metals (Asi Sales Only) | |
| **Definition:** | Includes All Revenues From The Sale Of Precious Metals Inventories. | | | |
| ZN.24.02.00.0 | No | Yes | Revenues Received From The Sale Of Excess Personal Property (Asi Sales Only) | |
| **Definition:** | Includes All Revenues From The Sale Of Excess Personal Property. | | | |
| ZN.24.03.00.0 | No | Yes | Revenues Received From The Sale Of Excess Real Property (Asi Sales Only) | |
| **Definition:** | Includes All Revenues From The Sale Of Excess Real Property. | | | |
| ZN.24.04.00.0 | No | Yes | Revenues Received From The Sale Of All Other Excess Assets (Asi Sales Only) | |
| **Definition:** | Includes All Revenues From The Sale Of Excess Assets Not Specifically Categorized. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN2500000 - ZN2599999, Revenue From Sales of DOE Surplus Natural Uranium Hexafloride (UF6)**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.25.00.00.0 | No | No | Revenue From Sales Of DOE Surplus Natural Uranium Hexafloride (UF6) | |
| **Definition:** | Includes All Revenues From The Sales Of Departmental Surplus Uranium Hexafloride (UF6) Sold As U-308 And Conversion Services | | | |
| ZN.25.01.00.0 | No | Yes | Foreign Sales | |
| **Definition:** | | | | |
| ZN.25.02.00.0 | No | Yes | Domestic Sales | |
| **Definition:** | | | | |
| ZN.25.03.00.0 | No | Yes | Sales To Other Federal Agencies | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**
**Assistant Secretary Range: ZN2600000 - ZN2699999, USEC Revolving Fund**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.26.00.00.0 | No | No | USEC Revolving Fund Investment Activity | |
| **Definition:** | USEC Revolving Fund Investment Activity (95X4054) | | | |
| ZN.26.01.00.0 | No | Yes | USEC Contribution | |
| **Definition:** | USEC Contribution | | | |
| ZN.26.02.00.0 | No | No | USEC Revenues from Investments | |
| **Definition:** | USEC Revenues from Investments | | | |
| ZN.26.02.01.0 | No | Yes | USEC Income from Investments | |
| **Definition:** | USEC Income from Investments | | | |
| ZN.26.02.02.0 | No | No | USEC Gains/Losses from Sale of Investments | |
| **Definition:** | USEC Gains/Losses from Sale of Investments | | | |
| ZN.26.02.02.1 | No | Yes | Revenue from Sale of Investments - Gains | |
| **Definition:** | Revenue from Sale of Investments - Gains | | | |
| ZN.26.02.02.2 | No | Yes | Revenue from Sale of Investments - Losses | |
| **Definition:** | Revenue from Sale of Investments - Losses | | | |

# Complete Master Report by B&R

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN2700000 - ZN2799999, Interest Revenue**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.27.00.00.0 | No | Yes | Interest Revenue | |
| **Definition:** | Interest Revenue | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.30.00.00.0 | No | No | Revenues From The HQ Working Capital Fund | |
| **Definition:** | | | | |
| ZN.30.10.00.0 | No | No | Revenue From Payroll(WCF) | |
| **Definition:** | | | | |
| ZN.30.10.15.0 | No | Yes | Revenue From Payroll(WCF) | |
| **Definition:** | | | | |
| ZN.30.10.60.0 | No | Yes | Revenues From The Sale Of CHRIS Services | |
| **Definition:** | Revenues From The Sale Of CHRIS Services | | | |
| ZN.30.10.70.0 | No | Yes | Revenues from Sales of Competitive Sourcing Services | |
| **Definition:** | Revenues from Sales of Working Capital Fund activities related to studies and support for DOE Competitive Sourcing. | | | |
| ZN.30.20.00.0 | No | No | Revenues From Sales Of Administrative Services | |
| **Definition:** | | | | |
| ZN.30.20.41.0 | No | Yes | Revenues From Sales Of Supplies | |
| **Definition:** | | | | |
| ZN.30.20.42.0 | No | Yes | Revenues From Sales Of Mail Services | |
| **Definition:** | | | | |
| ZN.30.20.43.0 | No | Yes | Revenues From Sales Of Photocopying Service | |
| **Definition:** | | | | |
| ZN.30.20.44.0 | No | Yes | Revenues From Sales Of Printing & Graphics | |
| **Definition:** | | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.30.20.45.0<br>**Definition:** | No | Yes | Revenues From Sales Of Building Services | |
| ZN.30.30.00.0<br>**Definition:** | No | No | Revenues From Sales Of Information Mgmt Services | |
| ZN.30.30.41.0<br>**Definition:** | No | Yes | Revenues From Sales Of Telecommunications Service | |
| ZN.30.30.42.0<br>**Definition:** | No | Yes | Revenues From Sales Of Office Automation Services | |
| ZN.30.30.43.0<br>**Definition:** | No | Yes | Revenues From Sales Of Networking Services | |
| ZN.30.40.00.0<br>**Definition:** | No | No | Revenues From Sales Of Procurement Services | |
| ZN.30.40.41.0<br>**Definition:** | No | Yes | Revenues From Sales Of Contract Audits | |
| ZN.30.40.42.0<br>**Definition:** | No | Yes | Revenues From Sales Of Contract Closeouts | |
| ZN.30.50.00.0<br>**Definition:** | No | No | Executive Information Service | |
| ZN.30.50.20.0 | No | Yes | Executive Information Service (WCF) | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN3000000 - ZN3099999, Revenues from the HQ Working Capital Fund**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| **Definition:** | | | | |
| ZN.30.50.30.0 | No | Yes | Revenues From The Sale Of Access To The Online Learning Center | |
| **Definition:** | Revenues From The Sale Of Access To The Online Learning Center | | | |
| ZN.30.50.40.0 | No | Yes | Revenues from Project Management Career Development Program (PMCDP) | |
| **Definition:** | Revenues from Project Management Career Development Program (PMCDP) costs in WF5040000 | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN4000000 - ZN4010999, Imputed Financig Sources**

| Program<br>. Subprogram<br>. . Category<br>. . . Task<br>. . . . SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.40.00.00.0 | No | No | Imputed Financing Sources | |
| **Definition:** | Includes All Imputed Financing Sources Recognized On DoeS Financial Statements For Costs Funded By Other Agencies On Behalf Of The Department. | | | |
| ZN.40.10.00.0 | No | Yes | Opm Benefits | |
| **Definition:** | Includes All Opm Imputed Financing Sources For Doe Employee Pensions, Post Retirement Health Benefits, And Life Insurance. | | | |

**For Assistant Secretary: ME - Office of Management, Budget & Evaluation**

**Assistant Secretary Range: ZN4020000 - ZN5099999, Judgement Fund**

| Program / Subprogram / Category / Task / SubTask | Control Level | Report Level | Long Title | Previous B&R Code If Changed |
|---|---|---|---|---|
| ZN.40.20.00.0 | No | Yes | Judgment Fund | |
| **Definition:** | Includes All Judgement Fund Financing Sources From The Department Of The Treasury | | | |
| ZN.40.50.00.0 | No | Yes | Energy Employees' Occupational Illness Program - Imputed Financing Source | |
| **Definition:** | For imputed financing source associated with changes in the estimated liability for the Energy Employees' Occupational Illness Program as determined by the Department of Labor. | | | |
| ZN.50.00.00.0 | No | Yes | FEMP Project Financing Program Revenue | |
| **Definition:** | Includes All Revenue From Other Federal Agencies And Other Beneficiaries Of Federal Energy Savings Performance Contracts And Other Privately Financed Mechanisms In Return For Assisting Agencies In Achieving Energy Efficiency Within Their Federal Facilities And Operations By Use Of Privately Financed, Energy Savings Performance Contracts, And Other Private Financing Mechanisms. The Revenues And Other Monies May Be Retained By The Department Of Energy, Until Expended, And Used Only For The Purpose Of Assisting Other Federal Agencies In Achieving Even Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy, By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts | | | |