Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.04.H	No	Yes	North Las Vegas			

Long Title: North Las Vegas
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the North Las Vegas facility at Nevada.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.04.I	No	Yes	U1a Complex			

Long Title: U1a Complex
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the U1a Complex at Nevada.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.04.J	No	Yes	Other Facility Costs			

Long Title: Other Facility Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes other facility costs not otherwise enumerated, including construction support such as conceptual design and operating project cost; infrastructure support; facility startup/standby/D&D; and operating support for the Stockpile Management Restructuring Initiative.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.0	No	No	R&D - Sandia National Laboratories			

Long Title: R&D Facilities - Sandia National Laboratories
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP-10's share of operations costs at Sandia National Laboratories Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.A	No	Yes	AL Full-Scale Experimental Complex			

Long Title: AL Full-Scale Experimental Complex
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP facility operations costs for the AL Full-Scale Experimental Complex at SNL.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.B	No	Yes	Compound Semiconductor Research Lab			

Long Title: Compound Semiconductor Research Laboratory
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP facility operations costs for the Compound Semiconductor Research Laboratory at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.C	No	Yes	Experimental Aerodynamics			

Long Title: Experimental Aerodynamics
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the Experimental Aerodynamics facility at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.D	No	Yes	HERMES III			

Long Title: HERMES III
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the HERMES III facility at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.E	No	Yes	Microelectronics Development Laboratory			

Long Title: Microelectronics Development Laboratory
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP facility operations costs for the Microelectronics Development Laboratory at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.F	No	Yes	SATURN			

Long Title: SATURN
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the SATURN facility at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.G	No	Yes	SPHINX			

Long Title: SPHINX
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the SPHINX facility at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.H	No	Yes	TA-5 (ACRR, SPR, GIF, RML)			

Long Title: TA-5 (ACRR, SPR, GIF, RML)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for TA-5 facility at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.I	No	Yes	Tonopah Test Range			

Long Title: Tonopah Test Range
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP facility operations for the Tonopah Test Range for SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.J	No	Yes	Z			

Long Title: Z
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the Z facility at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.K	No	Yes	Other Facility Costs			

Long Title: Other Facility Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes other facility costs not otherwise enumerated, including construction support such as conceptual design and operating project cost; infrastructure support; facility startup/standby/D&D; and operating support for the Stockpile Management Restructuring Initiative.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.05.L	No	Yes	Annular Core Research Reactor (ACRR)			

Long Title: Annular Core Research Reactor (ACRR)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes NNSA's operations costs for Annular Core Research Reactor (ACRR) at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.07.0	No	Yes	Production Facility - Kansas City Plant			

Long Title: Production Facility - Kansas City Plant
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP-20's share of facility operations costs at the Kansas City Plant.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.08.0	No	No	Production Facilities - LANL			

Long Title: Production Facilities - Los Alamos National Laboratory
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP-20's share of facility operations costs at Los Alamos National Laboratory facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.08.A	No	Yes	Beryllium Technology Facility			

Long Title: Beryllium Technology Facility
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the Beryllium Technology Facility at LANL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.08.B	No	Yes	CMR Building			

Long Title: CMR Building
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the CMR Building at LANL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.08.G	No	Yes	TA-18			

Long Title: TA-18
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the TA-18 facility at LANL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.08.H	No	Yes	TA-55			

Long Title: TA-55
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the TA-55 facility at LANL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.08.I	No	Yes	Target Fabrication			

Long Title: Target Fabrication
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the Target Fabrication facility at LANL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.08.J	No	Yes	Tritium Facilities (WETF, TSFF)			

Long Title: Tritium Facilities (WETF, TSFF)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the Tritium Facilities (WETF, TSFF) at LANL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.08.K	No	Yes	Other Facility Costs			

Long Title: Other Facility Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes other facility costs not otherwise enumerated, including construction support such as conceptual design and operating project costs; infrastructure support; facility startup/standby/D&D; and operating support for the Stockpile Management Restructuring Initiative.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.09.0	No	Yes	Oak Ridge National Laboratory--Bldg 3019			

Long Title: Oak Ridge National Laboratory (ORNL) - Building 3019
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP-20's share of facility operations costs at the Oak Ridge National Laboratory Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.10.0	No	Yes	Production Facility - Pantex Plant			

Long Title: Production Facility - Pantex Plant
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP-20's share of facility operations costs at the Pantex Plant.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Report Level Resp. Segment
DP.09.01.11.0	No	No	Production Facilities/Sandia Natl Labs			

Long Title: Production Facilities - Sandia National Laboratories
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP-20's share of operations costs at Sandia National Laboratories facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.11.A	No	Yes	Building 870			

Long Title: Building 870
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP facility operations costs for Building 870 at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.11.B	No	Yes	Primary Standards Laboratory			

Long Title: Primary Standards Laboratory
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP-20 facility operations costs for the Primary Standards Laboratory at SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.11.C	No	Yes	Other Facility Costs			

Long Title: Other Facility Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes other facility costs not otherwise enumerated, including construction support such as conceptual design and operating project cost; infrastructure support; facility startup/standby/D&D; and operating support for the Stockpile Management Restructuring Initiative.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.12.0	No	Yes	Savannah River Site - Tritium Facility			

Long Title: Savannah River Site - Tritium Facility
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP-20's share of facility operations costs at the Savannah River Site (Tritium Facility).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.0	No	No	Y-12 Plant Facilities			

Long Title: Y-12 Plant Facilities
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP-20's share of facility operations costs at Y-12 Plant Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.A	No	Yes	9201-1			

Long Title: 9201-1
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9201-1 facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.B	No	Yes	9201-5			

Long Title: 9201-5
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9201-5 facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.C	No	Yes	9201-5N			

Long Title: 9201-5N
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9201-5N facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.D	No	Yes	9202			

Long Title: 9202
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9202 facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.E	No	Yes	9204-2			

Long Title: 9204-2
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9204-2 facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.F	No	Yes	9204-2E			

Long Title: 9204-2E
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9204-2E facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.G	No	Yes	9204-4			

Long Title: 9204-4
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9204-4 facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.H	No	Yes	9206			

Long Title: 9206
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9206 facility at Y-12.

DP0904020

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.I	No	Yes	9212			

Long Title: 9212
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9212 facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.J	No	Yes	9215			

Long Title: 9215
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9215 facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.K	No	Yes	9720-5			

Long Title: 9720-5
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9720-5 facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.L	No	Yes	9995			

Long Title: 9995
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operations costs for the 9995 facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.M	No	Yes	9998			

Long Title: 9998
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes DP operation costs for the 9998 facility at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.13.N	No	Yes	Other Facility Costs			

Long Title: Other Facility Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes other facility costs not otherwise enumerated, including line item construction support such as conceptual design and operating project cost; infrastructure support; facility startup/standby/D&D; and operating support for the Stockpile Management Restructuring Initiative.

DP0813020

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Definition Dept/Prog Goal
						Resp. Segment
DP.09.01.14.0	No	Yes	Stockpile Mgmt Restructuring Initiative			

Long Title: Stockpile Management Restructuring Initiative (SMRI)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes operating support costs related to production facility downsizing consistent with Departmental decisions resulting from the Stockpile Stewardship and Management Programmatic Environmental Impact Statement (PEIS) and the Tritium Supply and Recycling PEIS.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.15.0	No	Yes	Facility Startup/Standby/D&D			

Long Title: Facility Startup/Standby/D&D
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the miscellaneous costs associated with maintaining facilities in a standby status or decontaminating and decommissioning facilities. Also includes the other project costs (OPC) associated with anticipated, proposed, and approved construction project line projects.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.19.0	No	Yes	Intersite Stockpile Stewardship Institut			

Long Title: Intersite Stockpile Stewardship Institutional Requirements
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.1W.0	No	No	M&O Contractor Employee Cost (at Hqtrs)			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.1W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.1W.2	No	Yes	Dislocation Allowance			

Long Title: Dislocation Allowance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.1W.3	No	Yes	Travel			

Long Title: Travel
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.1W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.1W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.1W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.20.0	No	Yes	National Center for Combating Terrorism			

Long Title: National Center for Combating Terrorism (NCCT)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Costs associated with the National Center for Combating Terrorism (NCCT) at the Nevada Test Site (NTS), including the costs to leverage the existing and planned NTS assets and program support capabilities to support the nation's combating terrorism efforts.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.21.0	No	Yes	Materials Disposition - Inactive Actinid			

Long Title: Materials Disposition - Inactive Actinides Management and Disposition
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: The materials are inactive actinides, including bulk materials, components, and shapes that do not have current or identified future use for national security purposes. (Excludes disposal of materials by the weapon dismantlement program; and excludes routine and special processing/conversion, storage and disposal activities required by the Materials Recycle and Recovery and the Storage Programs; and excludes newly generated inactive nuclear materials, components, and shapes at sites that have established full cost recovery requirements that are the responsibility of a generator or the generating program.) Activities to be funded include inactive actinide material disposition projects and activities involving material characterization, packaging or repackaging, transfer, consolidation, conversion, storage, and/or discard of materials whose retention is a current or potential mission impediment, hazard, or unnecessary expenditure.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.09.01.81.0	No	No	Change in Inventories			

Long Title: Change in Inventories
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.81.2	No	Yes	Special Process Spares			

Long Title: Special Process Spares
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.81.3	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.81.4	No	Yes	Special Reactor Ma			

Long Title: Special Reactor Materials
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOEs field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.81.5	No	Yes	Other Special Mtls			

Long Title: Other Special Materials
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.01.81.6	No	Yes	Collateral Funds			

Long Title: Change In Collateral Funds and Other Deposits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.00.0	Yes	No	Program Readiness			

Long Title: Program Readiness
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs for activities that support more than one facility, campaign, or DSW activity and are essential to achieving each program's objectives. The activities may vary from site to site due to the inherent differences in site activities and organizational structure.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.01.0	No	No	NTS Readiness			

Long Title: NTS Readiness
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No target
Definition: Includes costs for activities required to maintain the viability of the Nevada Test Site NTS) as a Stockpile Stewardship facility to conduct experimental activities. Includes costs such as program management, logistics, seismic, miscellaneous support, legacy compliance, other Federal Agency staff, and equipment of the NTS Stockpile Stewardship program.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.09.02.01.1	No	Yes	NTS Logistics			

Long Title: NTS Logistics
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes cars, radios, telephones, personnel, and other related support provided by contractors to the National Laboratories.

DP0902010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
DP.09.02.01.2	No	Yes	NTS Other Federal Agencies			

Long Title: NTS Other Federal Agencies
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes specialized support provided by other Federal Agencies and various entities to the Nevada Site Office.

DP0902010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
DP.09.02.01.3	No	Yes	NTS Program Operations			

Long Title: NTS Program Operations
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes personnel, logistics, facilities, and other costs associated with support to multi-program activities.

DP0902010

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
DP.09.02.01.4	No	Yes	NTS Legacy Compliance			

Long Title: NTS Legacy Compliance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs associated with clean-up and monitoring resulting from the testing program and related activities.

DP0902010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
DP.09.02.01.5	No	Yes	NTS Borehole Closure			

Long Title: NTS Borehole Closure
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs associated with closing boreholes from the underground test program.

DP0902010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
DP.09.02.01.6	No	Yes	NTS Equipment Replacement			

Long Title: NTS Equipment Replacement
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs associated with replacement of aging equipment supporting multi-program activities.

DP0902010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
DP.09.02.03.0	No	Yes	Pulsed Power Science and Other Technical			

Long Title: Pulsed Power Science and Other Technical Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.04.0	No	Yes	TA-18 Relocation			

Long Title: TA-18 Relocation
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs associated with the preparation of environmental documentation and engineering/cost studies for the four alternative sites to reach a decision on the siting of the TA-18 missions and to include pre-CD1 activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.05.0	No	Yes	Program/Baseline Management			

Long Title: Program/Baseline Management
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes program/project management for the Y-12 RTBF program baseline management for integration of baseline schedules across the Y-12 missions and the Chronic Beryllium Disease Prevention Program at Y-12.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
DP.09.02.06.0	No	Yes	Critical Production and Engineering Skil			

Long Title: Critical Production and Engineering Skills
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the cost to hire critical skills to sustain production and engineering capability in support of directed stockpile work and to address Chiles Commission recommendations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.07.0	No	Yes	Enhanced Test Readiness			

Long Title: Enhanced Test Readiness
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Activities needed to move to an enhanced test readiness posture that include maintaining a subset of the activities in the previous test readiness program, as well as certain Authorization Basis and training activities, and building replacement field test neutron generators.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
DP.09.02.08.0	No	Yes	Test Readiness			

Long Title: Test Readiness
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the costs for test readiness-unique activities at the weapons laboratories and at the NTS that are needed for underground testing. These include such activities as training in differences between stockpile stewardship experiments and underground tests; updating and maintaining the UGT Authorization Basis; refurbishing and maintaining UGT-specific facilities and equipment.

DP0902010
DP0902070

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.02.0W.0	No	No	M&O Contractor Employee Cost (at Hqtrs)			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.0W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.0W.2	No	Yes	Dislocation Allowance			

Long Title: Dislocation Allowance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.0W.3	No	Yes	Travel			

Long Title: Travel
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.0W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.0W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.0W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.81.0	No	No	Change in Inventories			

Long Title: Change in Inventories
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.81.2	No	Yes	Special Process Spares			

Long Title: Special Process Spares
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.81.3	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.81.4	No	Yes	Special Reactor Ma			

Long Title: Special Reactor Materials
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOEs field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.81.5	No	Yes	Other Special Mtls			

Long Title: Other Special Materials
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.02.81.6	No	Yes	Collateral Funds			

Long Title: Change In Collateral Funds and Other Deposits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.00.0	Yes	No	Special Projects and Other			

Long Title: Special Projects and Other
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs for activities which require special control, visibility, or do not fit easily into other budget categories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.01.0	No	No	Education			

Long Title: Education
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs to provide direct funding support for DOE education initiatives including community outreach and loaned staff to strengthen science, mathematics, and engineering education at the elementary, secondary, and university level.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.01.1	No	Yes	Los Alamos County Schools			

Long Title: Los Alamos County Schools
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Los Alamos County Schools

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.01.2	No	Yes	New Mexico Educational Enrichment Founda			

Long Title: New Mexico Educational Enrichment Foundation
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.01.3	No	Yes	Direct Education			

Long Title: Direct Education
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.02.0	No	Yes	Land Transfer Direct Costs			

Long Title: Land Transfer Direct Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.03.0	No	Yes	Other			

Long Title: Other
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.04.0	No	Yes	Criticality Safety (DNFSB 97-2)			

Long Title: Criticality Safety (DNFSB 97-2)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs for supporting the Department's Implementation Plan for the DNFSB Recommendation 97-2 with regard to criticality safety.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.05.0	No	Yes	Intersite Stockpile Stewardship Institut			

Long Title: Intersite Stockpile Stewardship Institutional Requirements
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.06.0	No	Yes	Preservation of Manhattan Project			

Long Title: Preservation of Manhattan Project
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs associated with preparing a plan to preserve the history of the Manhattan Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.07.0	No	Yes	Critical Skills Development Program			

Long Title: Critical Skills Development Program
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: The Critical Skills Development Program (CSDP) is a lab-based program to cost-share skill development projects proposed by the laboratories designed to increase the pool of well-qualified U.S. citizens who can meet their well-defined, NW program critical skills needs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.0W.0	No	No	M&O Contractor Employee Cost (at Hqtrs)			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.0W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.0W.2	No	Yes	Dislocation Allowance			

Long Title: Dislocation Allowance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.0W.3	No	Yes	Travel			

Long Title: Travel
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.0W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.0W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.0W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.81.0	No	No	Change in Inventories			

Long Title: Change in Inventories
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.81.2	No	Yes	Special Process Spares			

Long Title: Special Process Spares
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.81.3	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.81.4	No	Yes	Special Reactor Ma			

Long Title: Special Reactor Materials
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOEs field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.81.5	No	Yes	Other Special Mtls			

Long Title: Other Special Materials
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.03.81.6	No	Yes	Collateral Funds			

Long Title: Change In Collateral Funds and Other Deposits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.04.00.0	Yes	No	Material Recycle and Recovery			

Long Title: Material Recycle and Recovery
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs to recycle and recover plutonium, enriched uranium, lithium, tritium, and precious metals from fabrication and assembly operations, limited life components, dismantlement/disposal of weapons and components, and research and development. Involves the process of recycling and purifying the above materials to meet specifications for safe, secure, and environmentally acceptable storage, including meeting the directive schedule for tritium reservoir refills. Includes costs and materials directly associated with the resumption of Enriched Uranium Operations and related support for production of nuclear weapon components or other hardware. Also includes the cost of Central Scrap Management Office (CSMO) managemet of receipts, storage, and shipments of enriched uranium scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Definition Dept/Prog Goal
						Resp. Segment
DP.09.04.01.0	No	Yes	Recycle Activities			

Long Title: Recycle Activities
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs for the process involved in obtaining the above material from limited life components and dismantlements for reuse.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.04.02.0	No	Yes	Recovery Processes			

Long Title: Recovery Processes
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs for the process involved in reclaiming and purifying the above material to meet DP mission requirements, as well as the costs involved in stabilizing residue materials to reduce overall safety risk.

DP090113H

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.04.03.0	No	Yes	Enriched Uranium Operations			

Long Title: Enriched Uranium Operations
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs and materials directly associated with the resumption of Enriched Uranium Operations and related support for production of nuclear weapon components or other hardware.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.04.04.0	No	Yes	Uranium Scrap Recovery - Commercial			

Long Title: Uranium Scrap Recovery - Commercial
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes all costs for commercial site recovery of uranium from scrap materials for which DOE facility capacity or capability is not sufficient.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.04.05.0	No	Yes	Precious Metals Recycle			

Long Title: Precious Metals Recycle
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes all costs for the process involved in recycle and making available precious metals to satisfy DOE mission requirements, including commercial processing contracts, and the storage and transfer of precious metals to DOE users.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.04.0W.0	No	No	M&O Contractor Employee Cost (at Headqua			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
DP.09.04.0W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.09.04.0W.2	No	Yes	Dislocation Allowance			

Long Title: Dislocation Allowance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.09.04.0W.3	No	Yes	Travel			

Long Title: Travel
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.09.04.0W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.09.04.0W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Long Title Short Title
						Dept/Prog Goal
						Report Level Resp. Segment
DP.09.04.0W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.09.05.00.0	Yes	No	Containers			

Long Title: Containers
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs incurred in providing adequate quantities of containers to support the nuclear weapons mission. Activities include research and development, design, recertification and maintenance, off-site transportation certification of component containers in accordance with federal regulations, off-site transportation authorization of non-certifiable nuclear materials transportation configuration; test and evaluation, production/procurement, fielding and maintenance, and decontamination and disposal to provide adequate quantities of containers to support the nuclear weapons mission (transportation and storage).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.05.01.0	No	Yes	Research and Development			

Long Title: Research and Development
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs for activities in support of design, test and fabrication of new containers required to meet changing demands throughout the DOE complex. These activities include both the laboratories and production plants. The extent of the activities includes cradle-to-grave design to support production, packaging process operations at specific locations, maintenance, certification and any expected disposition.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.05.02.0	No	Yes	Recertification and Maintenance			

Long Title: Recertification and Maintenance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs for activities necessary to ensure that all off-site transportation of nuclear material components and nuclear assemblies supporting the Defense Programs mission are certified in accordance with Nuclear Regulatory Commission and Department of Transportation regulations. The DOE has been delegated specific certifying authority per these regulations and a program exists to accomplish the activities. The program includes creation and submittal of a Safety Analysis Report for Packaging from the requesting site, a panel of qualified plant and laboratory individuals for review, and subsequent approval of the package for off-site transport. A necessary part of the program is maintenance of the packages to ensure that they meet the originally certified configuration.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.05.03.0	No	Yes	Production			

Long Title: Production
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs for support from the designing agency (may include both the plants and or laboratories) to provide drawing and definition for any new containers procured or produced to support the nuclear weapons complex. These containers may support storage only or a combination of storage and transportation. Includes all production, procurement, and certification activities necessary to support new container needs of the nuclear weapons complex.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.05.0W.0	No	No	M&O Contractor Employee Cost (at Headqua			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.05.0W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.05.0W.2	No	Yes	Dislocation Allowance			

Long Title: Dislocation Allowance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.05.0W.3	No	Yes	Travel			

Long Title: Travel
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.05.0W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.05.0W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.05.0W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.06.00.0	Yes	No	Storage			

Long Title: Storage
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes cost of storage at a facility of weapons material or components to be stored for the foreseeable future. Specific costs include those associated with 1) planning, engineering, design, and startup activities (preparation, planning and design of facilities and startup of systems for storage activities); 2) processing and packaging materials for safe storage; 3) facility and storage activities; specifically, set cost of facilities and systems (GPP, CE, and operations) for storage activities for strategic reserve, national security inventory, and inventory that is excess to national security requirements in DP custody; and 4) nuclear materials management, including planning, assessment, and forecasting nuclear material requirements. Does not include cost of temporary storage of material awaiting processing, staging for dismantlement, or any other interim storage.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.06.01.0	No	Yes	Weapon Material			

Long Title: Weapon Material
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs for storage of weapons material and components. Does not include the cost of temporary storage of materials awaiting processing, staging for dismantlement, or any other interim storage.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.06.02.0	No	Yes	Non-Weapon Material			

Long Title: Non-Weapon Material
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs of storage, at a facility, of non-weapon specific material as costed under Directed Stockpile Work. Examples of this include strategic reserve materials for pits and secondaries, case parts, and storage costs for excess building/process equipment such as pumps, fans, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.06.0W.0	No	No	M&O Contractor Employee Cost (at Headqua			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition: Includes costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.06.0W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.06.0W.2	No	Yes	Dislocation Allowance			

Long Title: Dislocation Allowance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.06.0W.3	No	Yes	Travel			

Long Title: Travel
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.06.0W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.06.0W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.06.0W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Readiness in Technical Base and Facilities (Operations)
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.09.00.0	Yes	No	Weapons Incident Response			

Long Title: Weapons Incident Response
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the costs of operating, exercising, and maintaining DOE's capability to provide assistance to Federal, state, and local government agencies throughout CONUS and OCONUS for responding to radiological accidents/incidents.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.01.0	No	No	Nuclear Emergency Search Team			

Long Title: Nuclear Emergency Search Team
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the costs of operating, exercising, and maintaining DOE's group of diverse and specially-trained scientists, engineers, and technicians, along with specialized equipment, to provide technical assistance in responding to a threat by an individual or group to detonate a nuclear explosive or scatter nuclear materials. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.01.1	No	Yes	Search Operations			

Long Title: Search Operations
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Nuclear Emergency Search Team.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.01.2	No	Yes	Technical Integration			

Long Title: Technical Integration
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures and personnel required for current and projected NEST operations/activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.01.3	No	Yes	Search Training and Drills			

Long Title: Search Training and Drills
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate and validate operational readiness to respond to both accidents and incidents in both CONUS and OCONUS, emergency operations, and the capability of the Emergency Response and Emergency Management capabilities assets.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.01.4	No	Yes	JTOT Operations			

Long Title: Joint Technical Operation Team (JTOT) Operations
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs allocated to establish and maintain the JTOT operations capability to respond to counterterrorism.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.01.5	No	Yes	Training and Drills			

Long Title: Training and Drills
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs allocated for conducting exercises, drills, and training activities to ensure the readiness of the Joint Technical Operations Team (JTOT) capability.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.02.0	No	No	Nuclear Radiological Advisory Team			

Long Title: Nuclear Radiological Advisory Team
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the costs of operating, exercising, and maintaining DOE's group of diverse and specially trained scientists, engineers, and technicians, along with specialized equipment, to provide technical advice, emergency response, and follow-on expertise to all overseas radiological or nuclear emergencies on behalf of the United States Government.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.02.1	No	Yes	Operating			

Long Title: Operating
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Nuclear Radiological Advisory Team.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.02.3	No	Yes	Training and Drills			

Long Title: Training and Drills
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal inter-agency assets as well as foreign, to evaluate the operational preparedness and response capability of the Nuclear Radiological Advisory Team.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.03.0	No	No	Accident Response Group/Disposition			

Long Title: Accident Response Group/Disposition
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the costs of operating, exercising, and maintaining DOE's capabilities and assets for response to accidents or incidents involving U.S. nuclear weapons or components on a worldwide basis. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.03.1	No	Yes	Operating			

Long Title: Operating
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the cost of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; and to conduct actual operations required (including deployment or pre-deployment) of the Accident Response Group.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.03.2	No	Yes	Disposition			

Long Title: Disposition
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the cost of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected ARG operations/activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.03.3	No	Yes	Training and Drills			

Long Title: Training and Drills
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the cost of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the ARG assets.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.04.0	No	No	Consequence Management Teams			

Long Title: Consequence Management Teams
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the cost of operating, exercising, and maintaining DOEs lead role for establishing and managing the FRMAC as detailed in the Federal Radiological Monitoring and Assessment Plan and required by the Federal Radiological Emergency Response Plan.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.04.1	No	Yes	Operating			

Long Title: Operating
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of the Consequence Management Teams.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.04.3	No	Yes	Training and Drills			

Long Title: Training and Drills
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Consequence Management Teams.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.05.0	No	No	Special Applications			

Long Title: Special Applications
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs to provide for special category and classified activities and exercises associated with the seven emergency response assets; costs associated with technical integration activities that are cross cutting to the emergency response assets, and contractor support to achieve projected objectives related to the NEST and ARG activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.05.1	No	Yes	Exercise/Special Activities			

Long Title: Exercise/Special Activities
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs to provide for special category and classified activities and exercises associated with the seven emergency response assets; costs associated with technical integration activities that are cross cutting to the emergency response assets, and contractor support to achieve projected objectives related to the Emergency Response and Emergency Management capabilities.

SO4202031

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
DP.09.09.05.2	No	Yes	Interagency Agreements			

Long Title: Interagency Agreements
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs for Interagency Agreements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.05.3	No	Yes	National Security Special Events			

Long Title: National Security Special Events (NSSE)/Special Exercise
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of planning, scheduling, coordinating, and conducting exercises, both within the Department and with other Federal, state, and local government agencies for National Security Sepecial Events and HQ's directed events.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.05.4	No	Yes	Emergency Response/Support			

Long Title: Emergency Response/Support Logistics
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs for maintaining Emergency Response and Operations Support and logistical functions for all assets.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.05.5	No	Yes	Robotic Disablement			

Long Title: Robotic Disablement
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs associated with development of robotic disablement technologies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
DP.09.09.06.0	No	No	Atmospheric Release Advisory Capability			

Long Title: Atmospheric Release Advisory Capability (ARAC)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the costs of operating, exercising, and maintaining DOEs Centralized Computer-Based System located at the Lawrence Livermore National Laboratory that provides estimates of transport, diffusion, and deposition of radioactive and other hazardous material released to the atmosphere and dose projections. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.06.1	No	Yes	Operating			

Long Title: Operating
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; test and maintain required equipment; to coordinate the installation or upgrade of existing capabilities throughout the DOE network of facilities; and to conduct actual operations required of the Atmospheric Release Advisory Capability.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.06.2	No	Yes	Technical Integration			

Long Title: Technical Integration
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected ARAC operations-activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.06.3	No	Yes	Training and Drills			

Long Title: Training and Drills
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Atmospheric Release Advisory Capability.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.07.0	No	No	Aerial Measurement System (AMS)			

Long Title: Aerial Measurement System (AMS)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the cost of operating, exercising, and maintaining DOEs Aerial Radiological Detection System utilizing several DOE aircraft equipped for remote sensing. This DOE capability is available on an international basis to provide real-time radiological readings under both normal and emergency conditions. Also includes the conduct of research and development activities to assure that the technology needed to meet changing requirements is available.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.07.1	No	Yes	Operating			

Long Title: Operating
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of the Aerial Measurement System.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.07.2	No	Yes	Technical Integration			

Long Title: Technical Integration
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of conducting research and development activities to improve existing, or develop new, technologies regarding the equipment, systems, procedures, and personnel required for current and projected AMS operations-activities.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.07.3	No	Yes	Training and Drills			

Long Title: Training and Drills
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the AMS assets.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.07.4	No	Yes	Aerial Measuring System Special Applicat			

Long Title: Aerial Measuring System Special Application
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of items associated with interagency agreements and special activities within the Aerial Measurement System operations and technologies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.08.0	No	No	Radiation Emergency Assistance Center/Tr			

Long Title: Radiation Emergency Assistance Center/Training Site (REAC/TS)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the costs of operating, exercising, and maintaining DOEs unique and world recognized Center of Excellence for providing medical advice and assistance for the treatment of all types of radiation exposure accidents.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.08.1	No	Yes	Operating			

Long Title: Operating
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test and maintain required equipment facilities; to coordinate activities within and external to the Department; and to conduct operations required of the Radiological Emergency Assistance Center/Training Site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.08.3	No	Yes	Training and Drills			

Long Title: Training and Drills
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the REACTS.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.09.0	No	No	Radiological Assistance Program (RAP)			

Long Title: Radiological Assistance Program (RAP)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the costs of operating, exercising, and maintaining DOEs capability to provide assistance to Federal, state, and local government agencies throughout the U.S. for responding to radiological accidents/incidents.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.09.2	No	Yes	Training and Drills			

Long Title: Training and Drills
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of planning, scheduling, coordinating, and conducting training and drills, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Radiological Assistance Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.09.3	No	Yes	Operating			

Long Title: Operating
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of the Radiological Assistance Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.0W.0	No	No	M&O Contractor Employee Cost (at Hqtrs)			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.0W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.0W.2	No	Yes	Dislocation Allowance			

Long Title: Dislocation Allowance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.0W.3	No	Yes	Travel			

Long Title: Travel
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.0W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.0W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.0W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.11.0	No	No	Emergency Management			

Long Title: Emergency Management
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs for the comprehensive integrated emergency planning, preparedness, and response programs. Includes threat assessment support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.11.1	No	Yes	Operating			

Long Title: Operating
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the costs of conducting daily activities to: train and maintain the technical proficiency of personnel; transport, test, and maintain required equipment; to coordinate activities within and external to the Department; and to conduct actual operations required of EEmergency Management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/25/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.11.2	No	Yes	Contracts/Interagency Agreements			

Long Title: Contracts/Interagency Agreements
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs for contractual servies and interagency agreements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.11.3	No	Yes	Training			

Long Title: Training
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes costs of planning, scheduling, coordinating, and conducting training, both within the Department and with other Federal, state, and local government agencies, to evaluate the operational preparedness and response capability of the Emergency Management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.81.0	No	No	Change in Inventories			

Long Title: Change in Inventories
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the changes in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.81.2	No	Yes	Special Process Spares			

Long Title: Special Process Spares
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the Change In Inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.81.3	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, Yttrium, stores work in process, and scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.81.4	No	Yes	Special Reactor Ma			

Long Title: Special Reactor Materials
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the change in inventory cost balances for special materials approved for research and development and use in reactors but not available through the usual procurement channels in sufficient quantity because of limited commercial production and applications unique to DOEs field of activity. (The initial loading of heavy water moderator in DOE-owned reactors is capitalized and therefore excluded from special reactor materials inventory.)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.81.5	No	Yes	Other Special Mtls			

Long Title: Other Special Materials
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Chief Financial Officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.09.09.81.6	No	Yes	Collateral Funds			

Long Title: Change In Collateral Funds and Other Deposits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: No Target
Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.10.00.00.0	Yes	No	NNSA Facilities and Infrastructure			

Long Title: NNSA Facilities and Infrastructure
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: Multiple Targets
Definition: Includes costs to support a multi-year Facilities and Infrastructure Recapitalization (F&I) initiative to address issues that are outside of base maintenance and infrastructure efforts and to stem the downward trend in the condition of the complex and assure that DP continues to meet the major performance objective of ensuring the vitality and readiness of the national security enterprise.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.10.01.00.0	No	Yes	Recapitalization			

Long Title: Recapitalization
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: Deferred Maintenance Reduction: (FY05 - Reduce by $156M, increase total to 20% and stabilize deferred maintenance.
Definition: Includes costs for the recapitalization activities which are prioritized and executed from a complex-wide list, which is updated at least semi-annually. All DP sites generate a prioritized listing of recapitalization projects as part of their Ten-Year Comprehensive Site Plans. DP validates the requests, and then evaluates descriptions of scope, justification, and estimated costs for proposed recapitalization projects, and integrates them into a single prioritized list that becomes the basis for program planning, budget requests, and program execution.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.10.01.0W.0	No	No	M&O Contractor Employee Cost (at HQ)			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition: Includes all cost of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Short Title Definition Dept/Prog Goal
						Resp. Segment
DP.10.01.0W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.10.01.0W.2	No	Yes	Dislocation Allowance			

Long Title: Dislocation Allowance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.10.01.0W.3	No	Yes	Travel			

Long Title: Travel
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.10.01.0W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.10.01.0W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.10.01.0W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
DP.10.02.00.0	No	Yes	Facility Disposition			

Long Title: Facility Disposition
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: Footprint Reduction: (FY05 Authorizations to start work to achieve a reduction footprint of 350,000 gross square feet.)
Definition: Includes costs for the dismantlement and removal of deactivated facilities and infrastructure that are not radiologically contaminated and are excess to current and future DP mission requirements. These actions are taken at the end of the life of a facility to retire it from service, with adequate regard for the health and safety of workers and the public and the protection of the environment. These actions will improve our ability to manage the facilities portfolio and reduce long-term costs. Examples of facility disposition priorities include: dismantlement and removal of old buildings and asbestos abatement.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.10.02.0W.0	No	No	M&O Contractor Employee Cost (at HQ)			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition: Includes all cost of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Short Title Definition Dept/Prog Goal
						Resp. Segment
DP.10.02.0W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.02.0W.2	No	Yes	Dislocation Allowance			

Long Title: Dislocation Allowance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.02.0W.3	No	Yes	Travel			

Long Title: Travel
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.02.0W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.02.0W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.02.0W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.03.00.0	No	Yes	Infrastructure Planning			

Long Title: Infrastructure Planning
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: Infrastructure Planning (FY05 At least 56% of FIRP RECAP Projects planned in advance of the fiscal year start.)
Definition: Includes costs to prepare and develop necessary plans for the execution of out-year Facilities and Infrastructure Recapitalization (F&I) initiative projects. Within this effort is the development of analytical methods and tools for establishing credible restoration plans for each DP site using the newly-revised 10-Year Site Plans; infrastructure assessments to support F&I prioritization of maintenance and facility consolidation efforts; and planning and conceptual design activities for future priority landlord infrastructure line item construction projects. DP mission-specific construction projects will continue to be planned within appropriate programmatic accounts.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
DP.10.03.0W.0	No	No	M&O Contractor Employee Cost (at HQ)			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition: Includes all cost of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Short Title
						Dept/Prog Goal
						Resp. Segment
DP.10.03.0W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.03.0W.2	No	Yes	Dislocation Allowance			

Long Title: Dislocation Allowance
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.03.0W.3	No	Yes	Travel			

Long Title: Travel
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.03.0W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.03.0W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
DP.10.03.0W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Facilities and Infrastructure Recapitalization Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
DR.00.00.00.0	No	No	Departmental Representative to the DNFSB			
Long Title:	Departmental Representative to the DNFSB (Defense)					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Independent Oversight and Performance Assurance					
Target:	No Target					
Definition:						
				10/5/2004		Add New B&R
						Long Title Short Title
						Dept/Prog Goal
						Control Level
DR.10.00.00.0	Yes	No	Program Direction			
Long Title:	Program Direction					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Independent Oversight and Performance Assurance					
Target:	No Target					
Definition:	Includes costs and obligations incurred for the Departmental Representative to the DNFSB relating to personal services, benefits, and travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Definition Dept/Prog Goal
						Control Level
DR.10.01.00.0	No	No	Departmental Representative to the DNFSB			

Long Title: Departmental Representative to the DNFSB
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes costs and obligations incurred for the Departmental Representative relating to personal services, benefits, and travel for the Departmental Respresentive to the DNFSB.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
DR.10.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PB1001123.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes all other personal services except full-time permanent base salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes cash awards for employees suggestions and efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.01.12.4	No	Yes	Training			

Long Title: Training
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.01.13.0	No	Yes	Benefits for Former Personnel			

Long Title: Benefits for Former Personnel
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes severence pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.01.21.0	No	No	Travel and Transportation of Persons			

Long Title: Travel and Transportation of Persons
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes all costs of travel and transportation of persons as detailed under classification PB1001211 below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.01.21.1	No	Yes	Travel Subject to Travel Regulations			

Long Title: Travel Subject to Travel Regulations
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.02.00.0	No	Yes	Dept Rep DNFSB Contractual Services			

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Long Title:	Departmental Representative to the DNFSB					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Independent Oversight and Performance Assurance					
Target:	No Target					
Definition:	Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an acurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.			10/5/2004		Add New B&R
						Long Title Short Title
						Dept/Prog Goal
DR.10.09.00.0	No	Yes	Special Projects			
Long Title:	Special Projects					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Independent Oversight and Performance Assurance					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.00.0	No	No	Goods and Services Provided through WCF			

Long Title: Goods and Services Provided through WCF
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.14.0	No	Yes	Payroll and Other Personnel Costs			

Long Title: Payroll and Other Personnel Costs
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.15.0	No	Yes	Payroll Processing			

Long Title: Payroll Processing
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.16.0	No	Yes	Corporate Human Resource Information Sys			

Long Title: Corporate Human Resource Information System (CHRIS)
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Corporate Human Resource Information System (CHRIS)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.24.4	No	Yes	Printing and Graphics			

Long Title: Printing and Graphics
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.24.5	No	Yes	Bldg Rental, Operations, and Maintenance			

Long Title: Building Rental, Operations, and Maintenance
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.34.0	No	No	Information Management Systems and Opera			

Long Title: Information Management Systems and Operations
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.34.2	No	Yes	Office Automation Equipment and Support			

Long Title: Office Automation Equipment and Support
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.44.2	No	Yes	Contract Closeout			

Long Title: Contract Closeout
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.52.0	No	Yes	Corporate Executive Information System			

Long Title: Corporate Executive Information System
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.53.0	No	Yes	Online Learning Center (OLC)			

Long Title: Online Learning Center (OLC)
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Online Learning Center (OLC)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.54.0	No	Yes	Personnel and Training Services			

Long Title: Personnel and Training Services
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.10.11.94.0	No	Yes	Indirect Operating Costs			

Long Title: Indirect Operating Costs
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
DR.20.00.00.0	Yes	No	Departmental Representative to the DNFSB			

Long Title: Departmental Representative to the DNFSB
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Departmental Representative to the DNFSB

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Dept/Prog Goal
						Control Level
DR.20.02.00.0	No	Yes	Departmental Representative to the DNFSB			

Long Title: Departmental Representative to the DNFSB
Business Line: OTHER PROGRAMS
Resp. Segment: INDEPENDENT OVERSIGHT AND PERFORMANCE ASSURANCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition: Includes costs to conduct activites that provide information and coordination to ensure that the Department of Energy provides the accurate information to the Defense Nuclear Facilities Safety Board.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EA.00.00.00.0	No	No	Solar			

Long Title: Solar
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: This Program Includes That Effort Necessary For Market Analysis Relating To All Various Solar Technologies And The Federal Buildings Program.

10/4/2004

Dept/Prog Goal

Resp. Segment

EA.04.00.00.0	Yes	Yes	Federal Buildings			

Long Title: Federal Buildings
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes All Costs Incurred For Funding Under Interagency Agreements For The Design, Construction, And Installation Of Agency-Proposed Solar Energy Heating And Cooling Equipment In Existing And New Federal Buildings.				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.05.00.00.0	Yes	Yes	Market Analysis			

Long Title: Market Analysis
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Economic And Market Analyses, Environmental And Resource Analyses, Legal And Institutional Barriers And Associated Program Analysis And Planning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.00.00.0	Yes	No	Program Direction			

Long Title: Program Direction
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs And Obligations Incurred For The Solar Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.11.00.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ea 06 12 03 0.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.11.01.0	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.11.02.0	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.11.03.0	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.12.00.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.12.02.0	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.12.03.0	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.13.00.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.21.00.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EA.06.21.01.0	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

10/4/2004

Dept/Prog Goal

Resp. Segment

EA.06.21.02.0	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EA0000000 - EA9999999, Solar

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/4/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EB.00.00.00.0	No	No	Solar And Renewable Resource Technologie			

Long Title: Solar And Renewable Resource Technologies
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Multiple Targets
Definition: Includes All Or Part Of The Solar Technologies And Other Renewable Energy Programs Including; Electric Energy Systems, Energy Storage, Geothermal, Hydrogen, Hydropower And Technical Support, International, And Program Direction.

10/22/2004

Dept/Prog Goal

Resp. Segment

EB.21.00.00.0	Yes	No	Solar Energy			

Long Title: Solar Energy
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Multiple Targets
Definition: Includes All Costs Associated With Solar Energy Use In Buildings.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.01.00.0	No	No	Solar Building Technology Research			

Long Title: Solar Building Technology Research
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Multiple Targets
Definition: All

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.01.01.0	No	Yes	Solar Water & Space Conditioning			

Long Title: Solar Water & Space Conditioning
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Complete evaluation of low-cost polymer solar water heater capable of operation in freezing climates.
Definition: All activities necessary to conduct research, development, deployment and demonstration of Solar Water & Space Conditioning

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.01.02.0	No	Yes	Zero Energy Building Design			

Long Title: Zero Energy Building Design
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: All activities necessary to conduct research, development, deployment and demonstration of Zero Energy Building Design

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.02.00.0	No	No	Photovoltaic Energy Systems			

Long Title: Photovoltaic Energy Systems
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Multiple Targets
Definition: Includes all costs associated with Photovoltaic Energy Systems

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.02.01.0	No	Yes	Fundamental Research			

Long Title: Fundamental Research
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Photovoltaics cost target in the range of $1.85-1.95 per Watt, validated not later than FY 2007.
Definition: Includes all costs associated with Fundamental Research

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.02.02.0	No	Yes	Advanced Materials and Devices			

Long Title: Advanced Materials and Devices
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Photovoltaics cost target in the range of $1.85-1.95 per Watt, validated not later than FY 2007.
Definition: Includes all costs associated with Advanced Materials and Devices

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.02.03.0	No	Yes	Technology Development			

Long Title: Technology Development
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Photovoltaics cost target in the range of $1.85-1.95 per Watt, validated not later than FY 2007.
Definition: Includes all costs associated with Technology Development

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.02.81.0	No	No	Changes in Inventories			

Long Title: Changes in Inventories
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes all costs associated with Changes in Inventories

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.02.81.1	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes all costs associated with Common Use Stores

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.02.81.2	No	Yes	Change in Collateral Funds and other Dep			

Long Title: Change in Collateral Funds and other Deposits
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes all costs associated with the Change in Collateral Funds and other Deposits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.03.00.0	No	Yes	Concentrating Solar Power Program			

Long Title: Concentrating Solar Power Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes all costs associated with the Concentrating Solar Power Program

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.21.04.00.0	No	No	Solar Energy Congressional Earmarks			

Long Title: Solar Energy Congressional Earmarks
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Solar Energy Congressional Earmarks.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EB.21.04.01.0	No	Yes	Yucca Valley, CA Solar Energy Project			

Long Title: Solar Energy Project in Yucca Valley, CA
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Solar Energy Project in Yucca Valley, CA.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.21.04.02.0	No	Yes	Center for Ecological Technology			

Long Title: Center for Ecological Technology
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Center for Ecological Technology.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.21.04.03.0	No	Yes	Hachensack Univ Green Blg Med Ctr			

Long Title: Hachensack University Green Building Medical Center
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Hachensack University Green Building Medical Center.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.21.04.04.0	No	Yes	Southeast/Southwest PV Expmt Sta			

Long Title: Southeast and Southwest Photovoltaic Experiment Stations
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Southeast and Southwest Photovoltaic Experiment Stations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.24.00.00.0	Yes	No	Biomass/Biofuels Energy Systems - Power			

Long Title: Biomass/Biofuels Energy Systems - Power Systems
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EB.24.01.00.0	No	Yes	Thermochemical Conversion			

Long Title: Thermochemical Conversion
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Includes All Costs Associated With Thermochemical Conversion Related To Biomass.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.24.02.00.0	No	Yes	System Development			

Long Title: System Development
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Includes All Costs Related To Biomass Research And System Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.24.03.00.0	No	Yes	ATS/Biomass for Cogeneration			

Long Title: ATS/Biomass for Cogeneration
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.24.04.00.0	No	Yes	Feedstock Production			

Long Title: Feedstock Production
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Includes All Costs Related To Producing A Supply Of Biomass Through Feedstock Production Other Than Some Transportation Sector Applications.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.24.05.00.0	No	Yes	Regional Biomass Energy Program			

Long Title: Regional Biomass Energy Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Includes All Cost Associated With The Biomass Program With The Various Regions Of The United States Other Than Some Transportation Sector Applications.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.24.06.00.0	No	Yes	Bioenergy/Bioproducts Initiative			

Long Title: Bioenergy/Bioproducts Initiative
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Bioenergy/Bioproducts Initiative

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.25.00.00.0	Yes	No	Wind Energy Systems			

Long Title: Wind Energy Systems
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: Multiple Targets
Definition: Includes Costs Associated With Projects Relating To Wind Energy.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EB.25.01.00.0	No	No	Wind Energy Technology Viability			

Long Title: Wind Energy Technology Viability
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: Multiple Targets
Definition: Includes costs incurred for improving the cost effectiveness of large and small wind energy systems through competitively selected public/private partnerships.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.25.01.01.0	No	Yes	Low Wind Speed Technology			

Long Title: Low Wind Speed Technology
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: Complete fab/begin test adv var speed pwr converter. Test adv blade. Fld test 100m self-erecting tower/full-scale Low S
Definition: Includes costs incurred on pubic-private partnerships for multiple large wind system technology (turbines over 100 kilowatt) to achieve Class 4 wind cost per kWh goal.

EB2500000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.25.01.02.0	No	Yes	Distributed Wind Technology			

Long Title: Distributed Wind Technology
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: Complete prototype test of 1.8 KW Small Wind Turbine, finishing the Internatl Electrotechnical Comm. tests
Definition: Includes costs incurred for public-private partnerships of multiple small wind systems (less than 100 kiowatts) for achieving Class 3 wind cost per kWh goal.

EB2500000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.25.01.03.0	No	Yes	Supporting Research and Testing			

Long Title: Supporting Research and Testing
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: Multiple Targets
Definition: Includes costs incurred for design review and analysis, enabling research and testing support.

EB2500000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.25.02.00.0	No	No	Wind Energy Technology Application			

Long Title: Wind Energy Technology Application
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: Multiple Targets
Definition: Includes costs incurred for addressing opportunities and barriers concerning use of wind energy systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.25.02.01.0	No	Yes	System Integration			

Long Title: System Integration
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: Technology Acceptance: 32 states with over 20 MW installed; 16 states with over 100 MW installed.
Definition: Includes costs incurred on efforts to enhance the compatibility of wind energy technologies with the electric power system, and to develop information for assessing fair treatment of wind energy by power system operators, transmission owners and regulators.

EB2500000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.25.02.02.0	No	Yes	Resource Assessment			

Long Title: Resource Assessment
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: Technology Acceptance: 32 states with over 20 MW installed; 16 states with over 100 MW installed.
Definition: Includes costs incurred on the collecting of wind resource data and preparing detailed maps for identifying promising areas of development.

EB2500000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.25.02.03.0	No	Yes	Technology Acceptance			

Long Title: Technology Acceptance
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: Technology Acceptance: 32 states with over 20 MW installed; 16 states with over 100 MW installed.
Definition: Includes costs incurred on addressing of barriers to wind development at the national, State and local levels.

EB2500000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.25.02.04.0	No	Yes	Analysis and Development Support			

Long Title: Analysis and Development Support
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: Technology Acceptance: 32 states with over 20 MW installed; 16 states with over 100 MW installed.
Definition: Includes costs incurred on cross-cutting functions for supporting the achievement of Wind Energy program goals.

EB2500000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.25.03.00.0	No	No	Wind Energy Congressional Earmarks			

Long Title: Wind Energy Congressional Earmarks
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: No Target
Definition: Wind Energy Congressional Earmarks.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EB.25.03.01.0	No	Yes	St Francis Wind Farm Feasibility			

Long Title: Wind Farm Feasibility Study by Saint Francis University
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: No Target
Definition: Wind Farm Feasibility Study by Saint Francis University.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.25.03.02.0	No	Yes	Saginaw Chippewa Wind Project			

Long Title: Saginaw Chippewa Wind Energy Development Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: No Target
Definition: Saginaw Chippewa Wind Energy Development Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.25.03.03.0	No	Yes	Vermont Wind Energy Program			

Long Title: Vermont Wind Energy Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: No Target
Definition: Vermont Wind Energy Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.25.03.04.0	No	Yes	Bellevue, WA Wind Turbine			

Long Title: Ongoing Wind Turine Effort in Bellevue, WA
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: No Target
Definition: Ongoing Wind Turbine Effort in Bellevue, WA.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.25.03.05.0	No	Yes	Wind Energy Transmission Study			

Long Title: Wind Energy Transmission Study
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Wind Energy
Target: No Target
Definition: Wind Energy Transmission Study.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
EB.26.00.00.0	Yes	Yes	Ocean Energy Systems			

Long Title: Ocean Energy Systems
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs Associated With Projects Relating To Ocean Energy.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.27.00.00.0	Yes	Yes	International Solar Energy Program			

Long Title: International Solar Energy Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Includes Costs Associated With International Funding Commitments Including Agreements With The International Energy Agency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.28.00.00.0	Yes	No	Solar Technology Transfer			

Long Title: Solar Technology Transfer
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs Associated With Projects Relating To The Solar Information Data Bank Network.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.28.01.00.0	No	Yes	Information And Communications			

Long Title: Information And Communications
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Associated With Solar Technology Transfer Research And Development Related To Stip/Careirs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.28.02.00.0	No	Yes	Commercialization Ventures			

Long Title: Commercialization Ventures
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Incurred For Technology Transfer, Outreach, And Education In Support Of Renewable Energy Programs. Also Includes All Costs Associated With Planning And Implementation Of Re/Ee Commercialization Ventures (Epact Sections 1201 And 1202), And Support Of The Indian Resource Program (Epact Section 2603), And The Tribal Government Energy Assistance Grants (Epact Section 2606).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.28.03.00.0	No	Yes	Tribal Grants			

Long Title: Tribal Grants
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.29.00.00.0	Yes	Yes	Renewable Energy Production Incentive Pr			

Long Title: Renewable Energy Production Incentive Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Provides Incentives For New Renewable Energy Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.31.00.00.0	Yes	Yes	Technology Support And Utilization			

Long Title: Technology Support And Utilization
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Support Of The Collection Of A Wide Range Of Geophysical Data, Including Solar Radiation Data And Information On The Criticality Of Material Needed To Establish Design Criteria And Evaluate Performance. This Area Also Supports Projects To Identify Potential Environmental And Societal Effects Of The Different Solar Technologies To Ensure That Harmful Impacts Are Eliminated And Minimized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.32.00.00.0	Yes	Yes	Soleras Project			

Long Title: Soleras Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Joint United States And Saudi Arabia Agreement For Solar Energy Demonstration.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.33.00.00.0	Yes	Yes	Solar Reserve Account			

Long Title: Solar Reserve Account
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.00.00.0	Yes	No	Alcohol Financial Assistance			

Long Title: Alcohol Financial Assistance
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Forms Of Financial Assistance As Defined By Section 203 11(A) And (B) Of Title Ii Of The Energy Security Act (Pl 96-294).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.01.00.0	No	Yes	Assistance Program Management			

Long Title: Assistance Program Management
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Associated With Awarding, Monitoring And Managing The Financial Assistance Program As Authorized By Pl 96-294.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.02.00.0	No	Yes	Loan Guarantees			

Long Title: Loan Guarantees
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Funds Committed By Means Of A Written Agreement Issued By The Department Of Energy That Guarantee, In Accordance With The Terms And Conditions Contained Therein, The Payment Of Sums Of Money Owing By A Borrower To A Lender For The Purposes Of Alcohol Fuels Production As Authorized By Pl 96-294.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.03.00.0	No	Yes	Purchase Agreements			

Long Title: Purchase Agreements
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Doe Commitments For Purchase Agreements Under The Terms Specified In Pl 96-294, The Energy Security Act, As It Pertains To Alcohol Fuels Production.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.04.00.0	No	Yes	Price Guarantees			

Long Title: Price Guarantees
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Doe Commitments For Price Guarantees Under The Terms Specified In Pl 96-294, The Energy Security Act, As It Pertains To Alcohol Fuels Production.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs And Obligations Incurred For The Alcohol Fuels Loan Guarntee Program Relating To Personal Services, Personnel Benefits, Contractual Services And Supplies, And Travel.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 34 05 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs For Full Time Permanent - Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.34.05.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

4/16/2004

Dept/Prog Goal

Resp. Segment

EB.34.05.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

4/16/2004

Dept/Prog Goal

Resp. Segment

EB.34.05.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:	Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.			4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.35.00.00.0	Yes	Yes	Resource Assessment			
Long Title:	Resource Assessment					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Solar Energy					
Target:	No Target					
Definition:	Includes All Costs Incurred For Rd&D Associated With Resource Characterization Assessment, Technical And Economic Assessments, And Program Evaluation Associated With Solar Energy Projects.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.36.00.00.0	Yes	No	National Renewable Energy Laboratory			

Long Title: National Renewable Energy Laboratory (NREL)
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: National Renewable Energy Laboratory (NREL) facilities and infrastructure.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.36.01.00.0	No	Yes	NREL Gen. Facilities & Equipment			

Long Title: NREL Gen. Facilities & Equipment
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Multiprogram General Plant Project (GPP) and General Capital Equipment (GPE) at the DOE National Renewable Energy Laboratory (NREL) site in Golden, CO.

EB3600000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Dept/Prog Goal
EB.36.02.00.0	No	No	NREL Congressional Earmarks			

Long Title: NREL Congressional Earmarks
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: NREL Congressional Earmarks.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EB.36.02.01.0	No	Yes	Natl Ctr on Energy Mgt & Bldg Tech			

Long Title: National Center on Energy Management and Building Technologies
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: National Center on Energy Management and Building Technologies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.40.00.00.0	Yes	No	Geothermal			

Long Title: Geothermal
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Geothermal Technology
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Dept/Prog Goal
						Resp. Segment
EB.40.01.00.0	No	Yes	Geothermal Electric R&D			

Long Title: Geothermal Electric R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Geothermal Technology
Target: No Target
Definition: Includes All Cost For Geothermal Electric RD And Deployment.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Dept/Prog Goal
						Resp. Segment
EB.40.02.00.0	No	Yes	Geothermal Heat Pump			

Long Title: Geothermal Heat Pump
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Geothermal Technology
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Dept/Prog Goal
						Resp. Segment
EB.40.03.00.0	No	Yes	Energy Technology Engineering Center (Et			

Long Title: Energy Technology Engineering Center (Etec)
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Geothermal Technology
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Dept/Prog Goal
						Resp. Segment
EB.40.04.00.0	No	No	Geothermal Congressional Earmarks			

Long Title: Geothermal Congressional Earmarks
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Geothermal Technology
Target: No Target
Definition: Geothermal Congressional Earmarks

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
EB.40.04.01.0	No	Yes	Full Circle Project in Lake County, CA			

Long Title: Full Circle Project in Lake County, CA
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Geothermal Technology
Target: No Target
Definition: Full Circle Project in Lake County, CA.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.40.04.02.0	No	Yes	Geothermal Research at Univ of NV-Reno			

Long Title: Geothermal Research at Univ of Nevada Reno
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Geothermal Technology
Target: No Target
Definition: Geothermal Research at Univ of Nevada Reno.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.42.00.00.0	Yes	No	Hydrogen Research R&D			

Long Title: Hydrogen Research R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EB.42.01.00.0	No	Yes	Production and Delivery R&D			

Long Title: Production and Delivery R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: Multiple Targets
Definition: Includes costs incurred on advanced technologies for producing and delivering hydrogen, encompassing natural gas, petroleum and renewable resource feedstocks.

EB4200000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.42.02.00.0	No	Yes	Storage R&D			

Long Title: Storage R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: Multiple Targets
Definition: Includes costs incurred for on-board vehicular hydrogen storage systems that allow for a driving range greater than 300 miles.

EB4200000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.42.03.00.0	No	Yes	Infrastructure Validation			

Long Title: Infrastructure Validation
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: Complete validation of integrated refueling station at 5,000 psi hydrogen from natural gas for $3.60 per gallon of gasol
Definition: Includes costs incurred on validation of advanced hydrogen technologies using full-scale demonstrations

EB4200000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.42.04.00.0	No	Yes	Safety, Codes & Standards and Utilizatio			

Long Title: Safety, Codes & Standards and Utilization
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Includes costs incurred on accelerating the development of applicable codes and standards for hydrogen production and delivery processes, as well as hydrogen storage technologies for both transportation and stationary applications.

EB4200000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.42.05.00.0	No	Yes	Education and Cross-Cutting Analysis			

Long Title: Education and Cross-Cutting Analysis
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Includes costs incurred for development and distribution of educational materials and training, evaluating infrastructure transition strategies, as well as cross-cutting analyses on hydrogen technology's impact to the economy and energy markets

EB4200000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.42.06.00.0	No	No	Hydrogen Congressional Earmarks			

Long Title: Hydrogen Congressional Earmarks
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Hydrogen Congressional Earmarks

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
EB.42.06.01.0	No	Yes	Lansing Community College Alt Energy Ctr			

Long Title: Lansing Community College Alternative Energy Center
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Lansing Community College Alternative Energy Center

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.42.06.02.0	No	Yes	Edison Materials Technology Center			

Long Title: Edison Materials Technology Center
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Edison Materials Technology Center.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.03.0	No	Yes	National Ctr for Manufacturing Science			

Long Title: National Center for Manufacturing Sciences
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: National Center for Manufacturing Sciences.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.04.0	No	Yes	Hi-Way Initiative in New York State			

Long Title: Hi-Way Initiative in New York State
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Hi-Way Initiative in New York State.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.05.0	No	Yes	Shared Tech Transfer by Nicholls St Univ			

Long Title: Shared Technology Transfer by Nicholls State University
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Shared Technology Transfer by Nicholls State University.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.06.0	No	Yes	Florida Hydrogen Partnership			

Long Title: Florida Hydrogen Partnership
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Florida Hydrogen Partnership.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.07.0	No	Yes	Fuel Cell Research by Univ of South FL			

Long Title: Fuel Cell Research by University of South Florida
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Fuel Cell Research by University of South Florida.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.42.06.08.0	No	Yes	IN Fuel Cell- Distrib Gen/CO2 Sequest			

Long Title: Fuel Cell Development for Distributed Generation and Carbon Dioxide Sequestration in Northwest Indiana
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Fuel Cell Development for Distributed Generation and Carbon Dioxide Sequestration in Northwest Indiana.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.09.0	No	Yes	PA Hydrogen Regional Infrastructure			

Long Title: Hydrogen Regional Infrastructure Program in Pennsylvania
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Hydrogen Regional Infrastructure Program in Pennsylvania.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.42.06.10.0	No	Yes	Evermont Hydrogen Electrolyzer Project			

Long Title: Evermont Hydrogen Electrolyzer Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Evermont Hydrogen Electrolyzer Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.11.0	No	Yes	Delaware Co Electric Coop Fuel Cell			

Long Title: Residential Fuel Cell Demonstration by the Delaware County Electric Coop
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Residential Fuel Cell Demonstration by the Delaware County Electric Coop.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.42.06.12.0	No	Yes	Univ of So Carolina- Expand Clean Energy			

Long Title: Expanding Clean Energy Research and Education Program at the University of South Carolina
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Expanding Clearn Energy Research and Education Program at the University of South Carolina.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.13.0	No	Yes	Univ of MT- Hydrogen Futures Park			

Long Title: Hydrogen Futures Park at the University of Montana
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Hydrogen Futures Park at the University of Montana.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.42.06.14.0	No	Yes	Fuel Cell Mine Loader/Locomotive			

Long Title: Fuel Cell Mine Loader and Prototype Locomotive
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Fuel Cell Mine Loader and Prototype Locomotive.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.15.0	No	Yes	Hydrogen from Water-UNLV			

Long Title: Solar-Powered Thermo-Chemical Production of Hydrogen from Water at the University of Nevada at Las Vegas
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Solar-Powered Thermo-Chemical Production of Hydrogen from Water at the University of Nevada at Las Vegas.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.42.06.16.0	No	Yes	Hydrogen Fueling Station- UNLV			

Long Title: University of Nevada at Las Vegas- Renewable Hydrogen Fueling Station System
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: University of Nevada at Las Vegas- Renewable Hydrogen Fueling Station System.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.42.06.17.0	No	Yes	Startech Hydrogen Production Project			

Long Title: Startech Hydrogen Production Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Startech Hydrogen Production Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.18.0	No	Yes	Washoe Co, NV Fuel Cell Transport			

Long Title: Hydrogen Fuel Cell Project for the Regional Transportation Commission of Washoe County, Nevada
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Hydrogen Fuel Cell Project for the Regional Transportation Commission of Washoe County, Nevada.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.42.06.19.0	No	Yes	Hawaii Hydrogen Center			

Long Title: Hawaii Hydrogen Center for Development and Deployment of Distributed Energy Systems
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Hawaii Hydrogen Center for Development and Deployment of Distributed Energy Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.42.06.20.0	No	Yes	Smart Energy Mgt Control Systems			

Long Title: Smart Energy Management Control Systems
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Smart Energy Management Control Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Long Title
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EB.42.06.21.0	No	Yes	HI Hydrogen Ctr for Dev/Dply of Dist Ene			

Long Title: HI Hydrogen Ctr for Dev & Deploy of Dist Ene Sys
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Hawaii Hydrogen Center for Development & Deployment of Distributed Energy Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Short Title Definition Dept/Prog Goal
						Report Level
EB.42.06.22.0	No	Yes	Chattanooga, TN Fuel Cell Demonstration			

Long Title: Chattanooga, TN Fuel Cell Demonstration Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: No Target
Definition: Chattanooga, TN Fuel Cell Demonstration Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/27/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
EB.44.00.00.0	Yes	Yes	Hydropower			

Long Title: Hydropower
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.50.00.00.0	Yes	No	Electric Energy Systems And Storage			

Long Title: Electric Energy Systems And Storage
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: The Principal Objective Of This Activity Is To Insure That The Nation'S Electric Energy System Is Capable Of Meeting Future Demands In A Reliable Manner, Incurring The Lowest Practical Energy Losses While Meeting Environmental As Well As Other Constraints And Provide For Energy Storage.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.50.01.00.0	No	Yes	High Temperature Superconductivity R&D			

Long Title: High Temperature Superconductivity R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Includes All Costs Incurred In Systems And Materials Research. This Activity Will Include Developing Concepts And Materials Required To Advance The Control And Operating Capabilities Of Future Transmission, Distribution, And End-Use Systems; Superconducting Research On High Temperature Power Systems, R&D Of Alternative Transmission Technologies And Associated Materials Which Will Reduce Cost And Improve Efficiency, Reliability And Land Use In The Transmission And Distribution Of Electric Energy; R&D Of Advanced Concepts In Electrical Generation And Storage Technologies. These Concepts Analysis Include, But Are Not Limited To, Communication And Information Processing Systems, Distributed Systems Control And Automation, And Integration Of Advanced Generation, Storage, And End-Use Technologies Into Existing Power Systems. Also, Includes Cost Incurred For Analysis That Serve To Direct Planning To Terminate Activities That Lack Promise, Possible Transfer To The End-Use Sector, And To Apply Funds In The Most Efficient Manner.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.50.02.00.0	No	Yes	Energy Storage Systems			

Long Title: Energy Storage Systems
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Includes All Costs Incurred In Battery Storage Systems For Utilities. Includes Research On Increasing The Life And Decreasing The Cost Of Stationary Configurations Of Novel Advanced Battery Systems. Also Includes Studies And Analyses Of Potential Battery Storage Applications For Utility Or Customer Use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.50.03.00.0	No	Yes	Electric And Magnetic Fields R&D			

Long Title: Electric And Magnetic Fields R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Primarily Supports Work Related To Biological Mechanisms Including Such Activities As: Biological Studies And Risk Analysis Required To Identify And Characterize Possible Health Effects From Exposure To Electric Transmission Systems. Also Includes Costs Incurred For Analyses That Serve To Direct Planning To Terminate Activities That Lack Promise, Possible Transfer To The End-Use Sector, And To Apply Funds In The Most Efficient Manner.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.50.04.00.0	No	Yes	Climate Challenge			

Long Title: Climate Challenge
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EB.50.05.00.0	No	Yes	Transmission Reliability			

Long Title: Transmission Reliability
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Includes All Costs Incurred In Research And Development To Maintain Electric Network Reliability In The Transmission And Distribution System. R&D To Characterize Failure Mechanisms (Such As Insulation Failure, Electromagnetic Pulse, Etc.), Determine Their Impact On Transmission And Distribution Network Elements And Protective Subsystems, And Investigate Methods For Mitigation And Enhanced Security; Transmission Technologies (Such As High Phase Order And High Voltage Ac And Dc) And Materials Which Will Reduce Cost And Improve Efficiency, Reliability And Land Use In The Transmission And Distribution Of Electric Energy; Investigate Advanced Concepts For Improving Power System Reliability Through Control, Protection And Operating Strategies And Develop Associated Theory And Analytical Methods. Also, Includes Cost Incurred For Analysis That Serve To Direct Planning To Terminate Activities That Lack Promise, Possible Transfer To The End-Use Sector, And To Apply Funds In The Most Efficient Manner.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.50.06.00.0	No	Yes	Distribution and Interconnection R&D			

Long Title: Distribution and Interconnection R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes all incurred costs for developing electric distribution and interconnection technology, conducting field validation tests and developing national standards.

EB5005000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.51.00.00.0	Yes	No	Solar & Renewable Resources Technology P			

Long Title: Solar & Renewable Resources Technology Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs And Obligations Incurred For The Solar And Renewable Resource Technologies Program Relating To Personal Services Benefits And Travel.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
EB.51.01.00.0	No	No	Headquarters			

Long Title: Headquarters
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 51 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.

10/22/2004

Dept/Prog Goal

Resp. Segment

EB.51.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/22/2004

Dept/Prog Goal

Resp. Segment

EB.51.01.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:	Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.			10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.00.0	No	No	Golden Field Offcie			
Long Title:	Golden Field Offcie					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Solar Energy					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For The Golden Field Officefor Solar And Renewable Resource Technologies Relating To Personal Services, Benefits, And Travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 51 02 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.02.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/22/2004

Dept/Prog Goal

Resp. Segment

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EB.51.02.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/22/2004

Dept/Prog Goal

Resp. Segment

EB.51.02.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Solar Energy					
Target:	No Target					
Definition:	Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.			10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.00.0	No	No	Idaho Operations Office			
Long Title:	Idaho Operations Office					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Solar Energy					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For Solar And Renewable Resource Technologies For The Idaho Operation Office Relating To Personal Services, Benefits, And Travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eb 51 03 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Below.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.03.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/22/2004

Dept/Prog Goal

Resp. Segment

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EB.51.03.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/22/2004

Dept/Prog Goal

Resp. Segment

EB.51.03.21.3	No	Yes	Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Solar Energy					
Target:	No Target					
Definition:	Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.			10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.00.0	No	No	Goods And Services Provided Through Work			
Long Title:	Goods And Services Provided Through Working Capital Fund (Wcf)					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Solar Energy					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.14.0	No	Yes	Payroll And Other Personnel Costs			

Long Title: Payroll And Other Personnel Costs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.15.0	No	Yes	Payroll Processing (To Be Performed By N			

Long Title: Payroll Processing (To Be Performed By Non-Federal Contractors And/Or Other Federal Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.16.0	No	Yes	CHRIS			

Long Title: Corporate Human Resource Information System (CHRIS)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes all costs associated with the Working Capital Fund business line for activities in support of Corporate Human Resource System (CHRIS)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.24.4	No	Yes	Printing And Graphics			

Long Title: Printing And Graphics
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.24.5	No	Yes	Building Rental, Operations, And Mainten			

Long Title: Building Rental, Operations, And Maintenance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.34.0	No	No	Information Management Systems And Opera			

Long Title: Information Management Systems And Operations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.34.2	No	Yes	Office Automation Equipment And Support			

Long Title: Office Automation Equipment And Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.44.2	No	Yes	Contract Closeout			

Long Title: Contract Closeout
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.52.0	No	Yes	Executive Information System (Wcf)			

Long Title: Executive Information System (Wcf)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.53.0	No	Yes	On Line Learning			

Long Title: On Line Learning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes all costs associated with the Working Capital Fund business line for On Line Learning

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.54.0	No	Yes	Personnel And Training Services			

Long Title: Personnel And Training Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.51.99.94.0	No	Yes	Indirect Operating Costs			

Long Title: Indirect Operating Costs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.52.00.00.0	Yes	No	Biofuels: Transportation			

Long Title: Biofuels: Transportation
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: No Target
Definition: Includes All Cost Associated With Supplying Biomass Fuels For The Transportation Sector.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.52.01.00.0	No	Yes	Ethanol Production			

Long Title: Ethanol Production
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Required)
Definition: Includes All Costs Associated With The Production Of Ethanol From Biomass Resources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.52.02.00.0	No	Yes	Biodiesel Production			

Long Title: Biodiesel Production
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.52.03.00.0	No	Yes	Feedstock Production			

Long Title: Feedstock Production
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.52.04.00.0	No	Yes	Regional Biomass Energy Program			

Long Title: Regional Biomass Energy Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Required)
Definition: Includes All Costs For The Regional Biomass Sector Related To The Transportation Sector.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.52.05.00.0	No	Yes	Integrated Bioenergy R&D			

Long Title: Integrated Bioenergy R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Required)
Definition: Integrated Bioenergy RD

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.53.00.00.0	Yes	Yes	Federal Building/Remote Power Initiative			

Long Title: Federal Building/Remote Power Initiative
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Zero Energy Buildings/Building Technologies
Target: No Target
Definition: Includes All Costs For The Federal Building Remote Power Initiative.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.54.00.00.0	Yes	No	Renewable Energy Program Support			

Long Title: Renewable Energy Program Support
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes Cost For Providing Analysis And Technical Assistance, And Collaboration On The Deployment And Development Of Renewable And Energy Efficiency Technologies And Programs, Such As Related To Newly Restructured Electricity Markets.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
EB.54.01.00.0	No	Yes	Electricity Restructuring			

Long Title: Electricity Restructuring
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: (Required)
Definition: Includes Costs Involving Research, Analyses, And Outreach Activities Related To The Restructuring Of U.S. Electric Utility Markets And The Potential Impacts, Both Positive And Negative, On The Development And Deployment Of Renewable And Energy Efficiency Technologies And Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.54.02.00.0	No	Yes	Renewable Technology Soliciations			

Long Title: Renewable Technology solicitations
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Includes All Other Cost Related To Solar Program Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.54.03.00.0	No	Yes	Competitive Solicitation			

Long Title: Competitive Solicitation
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Competitive Solicitation

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EB.54.04.00.0	No	No	RE Support- Congressional Earmarks			

Long Title: RE Support- Congressional Earmarks
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: RE Support- Congressional Earmarks.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EB.54.04.01.0	No	Yes	Southwest Multi-Programs in NV			

Long Title: Southwestern U.S. Multi-Program Activities with NREL Virtual Office in Nevada.
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Southwestern U.S. Multi-Program Activities with National Renewable Energy Laboratory (NREL) Virtual Office in Nevada.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EB.54.04.02.0	No	Yes	Energy Ctr of Wisconsin Renewable Fuels			

Long Title: Energy Ctr of Wisconsin Renewable Fuels Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Energy Center of Wisconsin Renewable Fuels Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Report Level
EB.54.04.03.0	No	Yes	Lead Animal Shelter-Renewable Ene Demo			

Long Title: Lead Animal Shelter-Renewable Energy Demo
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: No Target
Definition: Lead Animal Shelter- Animal Campus Renewable Energy Demonstration Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		Add New B&R
						Short Title Definition Dept/Prog Goal
						Report Level
EB.55.00.00.0	Yes	No	Departmental Energy Management Program			

Long Title: Department Energy Management Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Multiple Targets
Definition: Department Energy Management Program

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EB.55.01.00.0	No	Yes	Energy Management Project Support			

Long Title: Energy Management Project Support
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Complete the selection for 4 to13 energy efficiency projects through a competitive selection process
Definition: Includes costs incurred for direct funding and leverage cost sharing at various DOE facilities to increase energy efficiency, as well as to reduce future utility and maintenance costs.

EB5500000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EB.55.02.00.0	No	Yes	Energy Management Model Program Developm			

Long Title: Energy Management Model Program Development
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Solar Energy
Target: Complete the selection for 4 to13 energy efficiency projects through a competitive selection process
Definition: Includes incurred costs for analysis of opportunities for energy management and conservation at selected DOE facilities.

EB5500000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EC.00.00.00.0	No	No	Building Technology, State And Community			
Long Title:	Building Technology, State And Community Sector					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Managerial Cost Allocations					
Target:	No Target					
Definition:	Includes All Costs Related To Energy Conservation For The Building Sector.					
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.09.00.00.0	No	No	Building Research and Standards			
Long Title:	Building Research and Standards					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Managerial Cost Allocations					
Target:	(Required)					
Definition:	Building Research and Standards					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
EC.09.01.00.0	Yes	Yes	Technology Road Maps and Competive R&D			

Long Title: Technology Road Maps and Competive R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition: Technology Road Maps and Competive RD

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.09.02.00.0	Yes	Yes	Residential Buildings Integration			

Long Title: Residential Buildings Integration
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition: Residential Buildings Integration

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.09.03.00.0	Yes	Yes	Commerical Buildings Integration			

Long Title: Commerical Buildings Integration
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition: Commerical Buildings Integration

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.09.04.00.0	Yes	Yes	Equipment, Materials, and Tools			

Long Title: Equipment, Materials, and Tools
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition: Equipment, Materials, and Tools

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC0000000 - EC1099999, Building System Design

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: EC1100000 - EC1199999, Emergency Building Temperature Restriction Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EC.11.00.00.0	Yes	Yes	Emergency Building Temperature Restricti			

Long Title: Emergency Building Temperature Restriction Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The Support Of The Mandatory Setting Of Thermostats In All Non-Residential Buildings In The United States.

10/4/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EC.15.00.00.0	No	No	Building Technology Assistance			
Long Title:	Building Technology Assistance					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Managerial Cost Allocations					
Target:	(Required)					
Definition:						
				10/4/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.01.00.0	Yes	Yes	Weatherization Assistance Program			
Long Title:	Weatherization Assistance Program					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Managerial Cost Allocations					
Target:	(Required)					
Definition:	Provides For Grants To States And National Tribal Organizations For Weatherizing Homes Of Low-Income Persons, Particularly The Low-Income Elderly And Handicapped.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.02.00.0	Yes	No	State Energy Programs			

Long Title: State Energy Programs
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition: Provides Grants To States For Designing And Implementing Programs That Encourage The Use Of Renewable Energy Sources And Energy Efficient Practices And Technologies. Also Includes Grants For Assistance To Schools And Medical Facilities In Assessing And Implementing Energy Conserving Modifications To Their Facilities And Grants To Local Government Entities For Other Local Governments Building Energy Conservation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.02.01.0	No	Yes	State Energy Program			

Long Title: State Energy Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.02.02.0	No	No	Institutional Conservation Program (ICP)			

Long Title: Institutional Conservation Program (ICP)
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.02.02.1	No	Yes	ICP Energy Audits			

Long Title: ICP Energy Audits
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.02.02.2	No	Yes	ICP Technical Assistance			

Long Title: ICP Technical Assistance
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.02.02.3	No	Yes	ICP Energy Conservation Measures			

Long Title: ICP Energy Conservation Measures
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.02.02.4	No	Yes	ICP Administration			

Long Title: ICP Administration
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.02.02.5	No	Yes	ICP Innovative Financing			

Long Title: ICP Innovative Financing
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.02.02.6	No	Yes	ICP Marketing			

Long Title: ICP Marketing
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.02.02.7	No	Yes	ICP Program Assistance			

Long Title: ICP Program Assistance
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.04.00.0	Yes	Yes	Community Energy Program			

Long Title: Community Energy Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition: Community Energy Program

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.15.05.00.0	Yes	Yes	Energy Star Program			

Long Title: Energy Star Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition: Energy Star Program

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.16.00.00.0	No	No	Podra Funding			

Long Title: Podra Funding
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Related To Funds Supplied Under Provisions Of The Petroleum Overcharge Distribution And Restitution Act Of 1986 (Podra). These Non-Appropriated Funds Support Grant Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.01.00.0	Yes	Yes	Weatherization Assistance Program			

Long Title: Weatherization Assistance Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Weatherization
Target: No Target
Definition: Includes Podra Funds For Grants To States And National Tribal Organizations For Weatherizing Homes Of Low-Income Persons, Particularly The Low-Income Elderly And Handicapped.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.02.00.0	Yes	No	State Energy Programs			

Long Title: State Energy Programs
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Podra Funds For Grants To States For Programs Encouraging The Use Of Renewable Energy Sources And Energy Efficient Practices And Methodologies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.02.01.0	No	Yes	State Energy Program			

Long Title: State Energy Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: State Energy Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.02.02.0	No	No	Institutional Conservation Program (ICP)			

Long Title: Institutional Conservation Program (ICP)
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.02.02.1	No	Yes	ICP Energy Audits			

Long Title: ICP Energy Audits
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.02.02.2	No	Yes	ICP Technical Assitance			

Long Title: ICP Technical Assitance
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.02.02.3	No	Yes	ICP Energy Conservation Measures			

Long Title: ICP Energy Conservation Measures
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.02.02.4	No	Yes	ICP Administration			

Long Title: ICP Administration
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.02.02.5	No	Yes	ICP Innovative Financing			

Long Title: ICP Innovative Financing
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.02.02.6	No	Yes	ICP Marketing			

Long Title: ICP Marketing
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.16.02.02.7	No	Yes	ICP Program Assistance			

Long Title: ICP Program Assistance
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
EC.17.00.00.0	Yes	No	Building Technology Assistance Managemen			

Long Title: Building Technology Assistance Management And Planning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Plan And Conduct The Building Sector Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Delete B&R
						Long Title
						Short Title
						Dept/Prog Goal
						Resp. Segment
EC.17.01.00.0	No	No	Evaluation, Planning, and Analysis			

Long Title: Evaluation, Planning, and Analysis
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Costs Associated With Identifying RD Needs And Quantifying The Contributions That Can Be Made By Energy Efficienct And Renewable Technologies Within The Building Sector.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.01.01.0	No	Yes	Support for State & Local Grant Prog			

Long Title: Support for State and Local Grant Programs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes all costs associated with Evaluation, Plannning, and Analysis for State Programs

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.01.02.0	No	Yes	Eval, Planning & Analysis-Bldg Programs			

Long Title: Evaluation, Planning and Analysis for Building Programs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes all costs associated with Program Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ec 17 02 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.20.0	No	Yes	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel.						
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EC.17.02.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			
Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EC1500000 - EC9999999, Building Technology Assistance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	EE Program Direction					
Target:	(Required)					
Definition:	Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.					
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
ED.00.00.00.0	Yes	No	Industry Sector - Total			

Long Title: Industry Sector - Total
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: Multiple Targets
Definition: Includes All Costs Related To Energy Conservation And Energy Supply For The Industry Sector.

10/4/2004

Dept/Prog Goal

Control Level

Resp. Segment

ED.18.00.00.0	No	No	Industries Of The Future (Specific)			

Long Title: Industries Of The Future (Specific)
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Control Level
						Resp. Segment
ED.18.01.00.0	No	No	Forest & Paper Products and Gasification			

Long Title: Forest & Paper Products Vision
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: Commericialize 3 new technologies in partnership with the most energy-intensive industries.
Definition: Includes all costs associated with the Forest & Paper Products Vision and Gasification activites.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Definition Dept/Prog Goal
						Resp. Segment
ED.18.01.01.0	No	Yes	Forest & Paper Products Vision Non-Gasif			

Long Title: Forest and Paper Products Vision Non-Gasification
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition: Includes all costs associated with the non-gasification R&D activities from Energy Performance, Environmental Performance, Improved Capital Effectiveness, Recycling, Sensors and Controls and Sustainable Forestry.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Dept/Prog Goal
						Resp. Segment
ED.18.01.02.0	No	Yes	Gasification			

Long Title: Gasification
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: (Required)
Definition: Includes all costs associated with gasification R&D activities from Energy Performance and Sensors and Controls.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.18.02.00.0	No	Yes	Steel Vision			

Long Title: Steel Vision
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.18.03.00.0	No	Yes	Aluminum Vision			

Long Title: Aluminum Vision
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.18.04.00.0	No	Yes	Metal Casting Vision			

Long Title: Metal Casting Vision
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.18.05.00.0	No	Yes	Glass Vision			

Long Title: Glass Vision
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.18.06.00.0	No	Yes	Chemicals Vision			

Long Title: Chemicals Vision
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.18.07.00.0	No	Yes	Petroleum Refining Vision			

Long Title: Petroleum Refining Vision
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.18.09.00.0	No	Yes	Mining Vision			

Long Title: Mining Vision
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition: Mining Vision

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.18.10.00.0	No	Yes	Agriculture Vision			

Long Title: Agriculture Vision
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: (Required)
Definition: Agriculture Vision

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.18.11.00.0	No	Yes	Supporting Industries			

Long Title: Supporting Industries
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition: Supporting Industries

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/11/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.19.00.00.0	No	No	Industries Of The Future (Crosscutting)			

Long Title: Industries Of The Future (Crosscutting)
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Control Level
						Resp. Segment
ED.19.04.00.0	No	No	Enabling Technologies			

Long Title: Enabling Technologies
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Multiple Targets
Definition: Enabling Technologies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.04.01.0	No	No	Combustion			

Long Title: Combustion
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition: Combustion

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.04.01.1	No	Yes	High-Efficiency Combustion Systems			

Long Title: High-Efficiency Combustion Systems
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: No Target
Definition: Includes costs associated with High-Efficiency Combustion Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Definition Dept/Prog Goal
						Resp. Segment
ED.19.04.01.2	No	Yes	Black-Liquor Gasification			

Long Title: Black-Liquor Gasification
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Includes all costs associated with Black-Liquor Gasification

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/10/2003		
						Recast B&R
						Resp. Segment
ED.19.04.02.0	No	Yes	Sensors/Controls			

Long Title: Sensors/Controls
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition: SensorsControls

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.19.04.03.0	No	No	Materials			

Long Title: Materials
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Multiple Targets
Definition: Materials

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.04.03.1	No	Yes	Engineered Ceramics/CFCCs - OIT			

Long Title: Engineered Ceramics/CFCCs - OIT
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition: Engineered Ceramics/CFCCs - OIT

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.04.03.2	No	Yes	Advanced Industrial Materials (AIM)			

Long Title: Advanced Industrial Materials (AIM)
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition: Advanced Industrial Materials (AIM)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.04.03.3	No	Yes	Engineered Ceramics/CFCCs - DER			

Long Title: Engineered Ceramics/CFCCs - DER
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition: Engineered Ceramics/CFCCs - DER

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.04.04.0	No	Yes	Thermo-Mechanical Processing			

Long Title: Thermo-Mechanical Processing
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Commercialize 3 new technologies in partnership with the most energy-intensive industries
Definition: Thermo-Mechanical Processing

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.05.00.0	No	No	Distributed Generation			

Long Title: Distributed Generation
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Multiple Targets
Definition: Distributed Generation

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.05.01.0	No	No	Industrial Power Generation			

Long Title: Industrial Power Generation
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Multiple Targets
Definition: Industrial Power Generation

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.05.01.1	No	Yes	Industrial Gas Turbines (ATS)			

Long Title: Industrial Gas Turbines (ATS)
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: No Target
Definition: Industrial Gas Turbines (ATS)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.05.01.2	No	Yes	Ceramic Engine			

Long Title: Ceramic Engine
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: No Target
Definition: Ceramic Engine

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.05.01.3	No	Yes	Low Emissions			

Long Title: Low Emissions
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: No Target
Definition: Low Emissions

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.05.01.4	No	Yes	Microturbines			

Long Title: Microturbines
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: No Target
Definition: Microturbines

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.05.01.5	No	Yes	Reciprocating Engines			

Long Title: Reciprocating Engines
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: No Target
Definition: Reciprocating Engines

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.05.01.6	No	Yes	Technology Base			

Long Title: Technology Base
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: No Target
Definition: Technology Base

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.05.02.0	No	Yes	Industrial Distributed Generation			

Long Title: Industrial Distributed Generation
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: No Target
Definition: Industrial Distributed Generation

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.06.00.0	No	No	Financial Assistance			

Long Title: Financial Assistance
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Financial Assistance

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				1/9/2004		Delete B&R
						Resp. Segment
ED.19.06.01.0	No	Yes	NICE3			

Long Title: NICE3
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: NICE3

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/10/2003		
						Recast B&R
						Resp. Segment
ED.19.06.02.0	No	Yes	Inventions			

Long Title: Inventions
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Inventions

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/10/2003		
						Recast B&R
						Resp. Segment
ED.19.07.00.0	No	No	Technical Assistance			

Long Title: Technical Assistance
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Multiple Targets
Definition: Technical Assistance

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.07.01.0	No	Yes	Industrial Assessment Centers			

Long Title: Industrial Assessment Centers
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: An additional 200 energy intensive U.S. plants will apply EERE technologies and services averaging a 7% improvement
Definition: Industrial Assessment Centers

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.19.07.02.0	No	Yes	Technical Assistance Activities			

Long Title: Technical Assistance Activities
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: An additional 200 energy intensive U.S. plants will apply EERE technologies and services averaging a 7% improvement
Definition: Technical Assistance Activities

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.07.03.0	No	Yes	Combined Heat and Power			

Long Title: Combined Heat and Power
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: An additional 200 energy intensive U.S. plants will apply EERE technologies and services averaging a 7% improvement
Definition: Combined Heat and Power

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.07.04.0	No	No	Best Practices			

Long Title: Best Practices
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Multiple Targets
Definition: Best Practices

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
ED.19.07.04.1	No	Yes	Motors & Compressed Air			

Long Title: Motors & Compressed Air
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: An additional 200 energy intensive U.S. plants will apply EERE technologies and services averaging a 7% improvement
Definition: Motors Compressed Air

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.19.07.04.2	No	Yes	Steam			

Long Title: Steam
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: An additional 200 energy intensive U.S. plants will apply EERE technologies and services averaging a 7% improvement
Definition: Steam

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.19.08.00.0	No	Yes	Bio-Based Products			

Long Title: Bio-Based Products
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Includes costs for the development of biorefinery byproducts which would enhance the economic viability of fuel and/or power production.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/10/2003		
						Recast B&R
						Resp. Segment
ED.22.00.00.0	No	Yes	Technical Program Management Support			

Long Title: Technical Program Management Support
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: Multiple Targets
Definition: Includes costs incurred on multiyear planning; strategic planning; analysis of program activities to support efforts to refocus for greater programmatic impacts; peer reviews of R&D activities, program portfolios and management; as well as analysis and assessments of past program impacts and performance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/10/2003		Add New B&R
						Definition
						Report Level Resp. Segment
ED.23.00.00.0	No	Yes	Black Liquor Gasification			

Long Title: Black Liquor Gasification
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Industrial Technologies
Target: No Target
Definition: Includes costs incurred in developing integrated power production from pulping process derived solid wood waste and black liquors.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/10/2003		Add New B&R
						Definition
						Report Level Resp. Segment
ED.31.00.00.0	No	Yes	Municipal Solid Waste			

Long Title: Municipal Solid Waste
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Southeastern Power Administration (SEPA)
Target: No Target
Definition: Includes Costs Associated With The Productive Use For Energy Conservation And/Or Supply Of Municipal Solid Wastes, To Include Water Supply, Waste Water Treatment, And Solid Waste Management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Control Level
						Resp. Segment
ED.42.00.00.0	No	No	Management & Planning			

Long Title: Management & Planning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Costs Associated With Analytical Processes, Facilities And Personnel Needed To Conduct The Industry Sector Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Control Level
						Resp. Segment
ED.42.01.00.0	No	Yes	Evaluation And Planning			

Long Title: Evaluation And Planning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Costs Associated With Identifying R&D Needs And Quantifying The Contributions That Can Be Made By Energy Efficient And Renewable Technologies Within The Industrial Sector, And Providing Support For Technical R&D Projects.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ed 42 02 12 2.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.12.1	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.12.2	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.20.0	No	Yes	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduc-Tion, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
ED.42.02.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Recast B&R

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: ED0000000 - ED9999999, Industrial Sector - Total

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
ED.42.02.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EE.00.00.00.0	No	No	Transportation Sector			
Long Title:	Transportation Sector					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	(NOT YET SELECTED)					
Program Goal:	(NOT YET SELECTED)					
Target:	(Required)					
Definition:	Includes All Costs Related To Energy Conservation For The Transportation Sector.					
				1/30/2004		
						Delete B&R
						Resp. Segment
EE.05.00.00.0	Yes	No	Vehicle Technologies R&D			
Long Title:	Vehicle Technologies R&D					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	(NOT YET SELECTED)					
Program Goal:	(NOT YET SELECTED)					
Target:	(Required)					
Definition:	Vehicle Technologies RD					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				1/9/2004		Delete B&R
						Resp. Segment
EE.05.01.00.0	No	Yes	Hybrid Systems R&D			

Long Title: Hybrid Systems R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Hybrid Systems RD

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.05.02.00.0	No	Yes	Fuel Cell R&D			

Long Title: Fuel Cell R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Fuel Cell RD

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.05.03.00.0	No	Yes	Advanced Combustion Engine R&D			

Long Title: Advanced Combustion Engine R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Advanced Combustion Engine RD

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.05.04.00.0	No	Yes	Cooperative Automotive Research for Adva			

Long Title: Cooperative Automotive Research for Advanced Technology
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Cooperative Automotive Research for Advanced Technology

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.05.05.00.0	No	Yes	Electric Vehicle R&D			

Long Title: Electric Vehicle R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Electric Vehicle RD

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.05.06.00.0	No	Yes	Heavy Vehicle Systems R&D			

Long Title: Heavey Vehicle Systems R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Heavy Vehicle Systems RD

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.06.00.00.0	Yes	No	Fuels Utilization R&D			

Long Title: Fuels Utilization R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Fuels Utilization RD

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				1/9/2004		Delete B&R
						Resp. Segment
EE.06.01.00.0	No	Yes	Advanced Petroleum Based Fuels			

Long Title: Advanced Petroleum Based Fuels
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Advanced Petroleum Based Fuels

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.06.02.00.0	No	Yes	Alternative Fuels			

Long Title: Alternative Fuels
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Alternative Fuels

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.07.00.00.0	Yes	No	Materials Technologies			

Long Title: Materials Technologies
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Materials Technologies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				1/9/2004		Delete B&R
						Resp. Segment
EE.07.01.00.0	No	Yes	Propulsion Materials Technology			

Long Title: Propulsion Materials Technology
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Propulsion Materials Technology

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.07.02.00.0	No	Yes	Lightweight Materials Technology			

Long Title: Lightweight Materials Technology
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Lightweight Materials Technology

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.07.03.00.0	No	Yes	High Temperature Materials Laboratory			

Long Title: High Temperature Materials Laboratory
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: High Temperature Materials Laboratory

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.08.00.00.0	Yes	No	Technology Deployment			

Long Title: Technology Deployment
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Technology Deployment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				1/9/2004		Delete B&R
						Resp. Segment
EE.08.01.00.0	No	Yes	Clean Cities			

Long Title: Clean Cities
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Clean Cities

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.08.02.00.0	No	Yes	Testing and Evaluation			

Long Title: Testing and Evaluation
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Testing and Evaluation

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.08.03.00.0	No	Yes	EPACT Replacement Fuels Program			

Long Title: EPACT Replacement Fuels Program
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: EPACT Replacement Fuels Program

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.08.04.00.0	No	Yes	Advanced Vehicle Competitions			

Long Title: Advanced Vehicle Competitions
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: (NOT YET SELECTED)
Program Goal: (NOT YET SELECTED)
Target: (Required)
Definition: Advanced Vehicle Competitions

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/24/2003		
						Recast B&R
						Resp. Segment
EE.09.00.00.0	Yes	No	Transportation Sector Management and Pla			

Long Title: Transportation Sector Management and Planning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs Incurred To Plan, Direct, And Conduct Programs Transferring Knowledge, Information, And Processes Associated With Transportation Energy Efficiency To End Users, Assessing Transportation Technologies, And Enhancing Scientific Education, As Well As, All Cost For Salaries And Related Expenses Of Government Employees Of The Transportation Program

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Delete B&R
						Long Title
						Short Title
						Dept/Prog Goal
						Resp. Segment
EE.09.01.00.0	No	Yes	Technology Assessment and Analysis			

Long Title: Technology Assessment and Analysis
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Costs Associated With Conducting Programs To Provide Present And Projected Data On Energy Use In The Transportation Sector To Determine The Social, Economic, Environmental And Energy Consequences Of The Implementation Of New Transportation Technologies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs And Obligations Incurred Relating To Personal Services Benefits And Travel.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ee 09 02 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.20.0	No	Yes	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
EE.09.02.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Recast B&R

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EE0000000 - EE9999999, Transportation Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EE.09.02.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes The Rental And Expenses Incident To The Operation Of Passengercarrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: EF0000000 - EF0799999, Emergency Energy Conservation Act of 1979

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EF.00.00.00.0	No	No	Emergency Energy Conservation Act Of 79			

Long Title: Emergency Energy Conservation Act Of 1979
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes Costs Associated With Activities Related To Technical Or Financial Assistance For The Use Of Conservation And Renewable Energy.

10/6/2004

Dept/Prog Goal

Resp. Segment

EF.07.00.00.0	Yes	Yes	Emergency Energy Conservation Act Of 79			

Long Title: Emergency Energy Conservation Act Of 1979
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Provides For The Development Of State Emergency Plans To Meet Curtailment Targets Established For Specific Fuels.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: EF0000000 - EF0799999, Emergency Energy Conservation Act of 1979

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EG0000000 - EG9999999, Multi-Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EG.00.00.00.0	No	No	Multi-Sector			

Long Title: Multi-Sector
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: Multiple Targets
Definition: This Includes Advanced Research And Development To Expand And Solidify The Generic Technology Base For All Energy Conservation End-Use Sectors In Order To Improve The Efficiency Of Energy Consersion And Utilization Systems; Evaluation Of Current Status And Future Direction Of Energy Conservation Research And Development Funded By Foreign Governments; Analysis And Planning For The Conservation Program; Technical And Financial Support For The Evaluation And Development Of Energy-Related Inventions And Other Innovative Concepts, And Associated Outreach Activities; And The Activities Of The National Appropriate Technology Assistance Service To Provide Information And Technical Assistance To Individuals, Organizations And Small Businesses.

10/4/2004

Dept/Prog Goal

Resp. Segment

EG.07.00.00.0	Yes	Yes	Energy Impact Assistance			

Long Title: Energy Impact Assistance
Business Line: ENERGY SECURITY

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EG0000000 - EG9999999, Multi-Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Resp. Segment: ENERGY SECURITY

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Associated With The Energy Impact Assistance Program, As Authorized Under Section 601 Of Powerplant And Industrial Fuel Use Act Of 1978. Monies Are To Be Used Primarily As Pass-Through Funds To The Department Of Agriculture For Planning Grants, And Land Acquisition And Site Development Grants, To States And Local Governments.

10/4/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EH.00.00.00.0	Yes	No	Policy And Management			
Long Title:	Policy And Management					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/6/2004		Dept/Prog Goal
						Resp. Segment
EH.01.00.00.0	No	No	Program Direction - Cre			
Long Title:	Program Direction - Cre					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For Conservation And Renewable Energy Relating To Personal Services, Benefits, And Travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.11.00.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 01 12 03 0.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.11.01.0	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

EL1801111
EC1702111
EE0902111
ED4202111
EO0202111

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.01.11.02.0	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EL1801112
EC1702112
ED4202112
EO0202112
EE0902112

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.01.11.03.0	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

ED4202113
EL1801113
EE0902113
EO0202113
EC1702113

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.01.12.00.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.12.02.0	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EL1801122
EE0902122
EC1702122
EO0202121
ED4202121

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.01.12.03.0	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EO0202123
EC1702123

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EL1801123 ED4202122 EE0902123	
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.01.13.00.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

ED4202130
EC1702130
EL1801130
EE0902130

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004	EO0202130	
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.01.20.00.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classification Eh 01 20 01 0 Through Eh 01 20 07 0.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.20.01.0	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.20.02.0	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.20.03.0	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.20.04.0	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.20.05.0	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.20.06.0	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

EC1702200
EE0902200

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EL1801200 EO0202200 ED4202200	
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.01.20.07.0	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.21.00.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Eh 01 21 01 0.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.21.01.0	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EL1801211
EE0902211
ED4202211
EO0202211
EC1702211

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.01.21.02.0	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

EO0202212
EE0902212
EC1702212
EL1801212

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004	ED4202212	
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.01.21.03.0	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.01.30.00.0	No	Yes	Small Business Innovative Research (Sbir			

Long Title: Small Business Innovative Research (Sbir)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Associated With The Funds Appropriated To Support The Sbir Assessment To Energy Conservation R&D Programs To Assist In The Fulfillment Of The Provisions Of The Small Business Development Act Of 1982 (P.L. 97-219).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.02.00.00.0	No	No	National Energy Technology Laboratory			

Long Title: National Energy Technology Laboratory-NETL (Morgantown and Pittsburgh Field Offices)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: National Energy Technology Laboratory- NETL (Morgantown and Pittsburgh Field Offices)- Includes costs incurred relating to personal services, benefits, travel and other DOE employee program management support expenses.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
EH.02.01.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Program Direction

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
EH.02.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Personal Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
EH.02.01.11.1	No	Yes	Full Time Permanent- Base Salaries			

Long Title: Full Time Permanent- Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Full Time Permanent- Base Salaries

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: All Other Personal Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Employee Incentive Awards

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Personnel Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
EH.02.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Moving Expenses

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: All Other Personnel Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.13.0	No	Yes	Benefits to Former DOE Personnel			

Long Title: Benefits to Former DOE Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Benefits to Former DOE Personnel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.20.0	No	No	Contractual Services and Supplies			

Long Title: Contractual Services and Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Contractual Services and Supplies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
EH.02.01.20.1	No	Yes	Transportation of Things			

Long Title: Transportation of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Transportation of Things

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Standard Level User Charges

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.20.3	No	Yes	Communications, Other Rent and Utilities			

Long Title: Communications, Other Rent and Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Communications, Other Rent and Utilities

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.20.4	No	Yes	Printing and Reproduction			

Long Title: Printing and Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Printing and Reproduction

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.20.5	No	Yes	Services Performed by Other Agencies			

Long Title: Services Performed by Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Services Performed by Other Agencies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.20.6	No	Yes	Other Contracted Services			

Long Title: Other Contracted Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Other Contracted Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.20.7	No	Yes	Supplies and Materials			

Long Title: Supplies and Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Supplies and Materials

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.21.0	No	No	Travel and Transportation of Persons			

Long Title: Travel and Transportation of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Travel and Transportation of Persons

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
EH.02.01.21.1	No	Yes	Travel Subject to Regulations			

Long Title: Travel Subject to Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Travel Subject to Regulations

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Report Level
EH.02.01.21.2	No	Yes	Rental of Passenger-Carrying Vehicles Fr			

Long Title: Rental of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Rental of Passenger-Carrying Vehicles From Interagency Motor Pools

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level
EH.02.01.21.3	No	Yes	Other Costs for Transportation of Person			

Long Title: Other Costs for Transportation of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Other Costs for Transportation of Persons such as Morgantown, WV- Pittsburgh, PA shuttle bus operations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
EH.03.00.00.0	No	No	Golden Field Office - Policy & Managemen			

Long Title: Golden Field Office - Policy & Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs And Obligations Incurred For The Golden Field Office Relating To Personal Services, Benefits, And Travel.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 03 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classification Eh 03 01 20 1 Through Eh 03 01 20 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Eh 03 01 21 1 Through Eh 03 01 21 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.03.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EH.03.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

Resp. Segment

EH.03.01.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.					
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.00.00.0	No	No	Atlanta Regional Support Office			
Long Title:	Atlanta Regional Support Office					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 04 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.04.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EH.04.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

Resp. Segment

EH.04.01.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Program Goal: Environmental Management
Target: No Target
Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

10/6/2004

Dept/Prog Goal

Resp. Segment

EH.05.00.00.0	No	No	Boston Regional Support Office			

Long Title: Boston Regional Support Office
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 05 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.05.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EH.05.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

Resp. Segment

EH.05.01.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.					
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.00.00.0	No	No	Chicago Regional Support Office			
Long Title:	Chicago Regional Support Office					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 06 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.06.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EH.06.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

Resp. Segment

EH.06.01.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.			10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.00.00.0	No	No	Denver Regional Support Office			
Long Title:	Denver Regional Support Office					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 07 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.07.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EH.07.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

Resp. Segment

EH.07.01.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.			10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.00.00.0	No	No	Philadelphia Regional Support Office			
Long Title:	Philadelphia Regional Support Office					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 08 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.08.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EH.08.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

Resp. Segment

EH.08.01.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.			10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.00.00.0	No	No	Seattle Regional Support Office			
Long Title:	Seattle Regional Support Office					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For The Regional Support Office Relating To Personal Services, Benefits, And Travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Eh 09 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5742 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formally Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimburseable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials, As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc., (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.09.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EH.09.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

Resp. Segment

EH.09.01.21.3	No	Yes	Other Costs For Transportation Of Person

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Program Goal: Environmental Management
Target: No Target
Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

10/6/2004

Dept/Prog Goal

Resp. Segment

EH.20.00.00.0	No	Yes	International Market Development Program			

Long Title: International Market Development Program
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Costs Associated With Developing International Markets For Conservation And Renewable Energy.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.21.00.00.0	No	No	Information And Communications			

Long Title: Information And Communications
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes Costs Associated With Providing Technical Assistance And Information On Energy Efficiency And Renewable Energy To States And Other Public Entities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EH.21.01.00.0	No	Yes	Energy Efficiency and Renewable Energy C			

Long Title: Energy Efficiency and Renewable Energy Clearinghouse
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs incurred in Energy Efficiency and Renewable Energy Clearinghouse (EREC) operations and improvements.

EH2100000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.21.02.00.0	No	Yes	Energy Efficiency and Renewable Energy N			

Long Title: Energy Efficiency and Renewable Energy Network
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Targets
Definition: Includes costs incurred in Energy Efficiency and Renewable Energy Network (EREN) operations and improvements.

EH2100000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.22.00.00.0	No	Yes	Centers Of Excellence			

Long Title: Centers Of Excellence
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost For Centers Of Excellence.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.23.00.00.0	No	Yes	Strategic Policy Inititatives			

Long Title: Strategic Policy Inititatives
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cost For Strategic Policy Inititatives.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.25.00.00.0	No	Yes	Planning, Evaluation and Analysis			

Long Title: Planning, Evaluation and Analysis
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs incurred on developing, interpreting and disseminating data required for energy policy implementation as well as program management and evaluation.

EO0201000
EC1701020
EE0901000
ED4201000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.26.00.00.0	No	Yes	Cooperative Programs with States			

Long Title: Cooperative Programs with States
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs incurred for leveraged funding with individual state or state organizations on collaborative applied research and development which accelerates adoption of more energy efficient technologies.

EM0100000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.27.00.00.0	No	Yes	Energy Efficiency Science Initiative			

Long Title: Energy Efficiency Science Initiative
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Energy Efficiency Science Initiative

EM0200000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.28.00.00.0	No	No	Policy & Mgt- Congressional Earmarks			

Long Title: Policy & Mgt- Congressional Earmarks
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Policy & Mgt- Congressional Earmarks.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EH.28.01.00.0	No	Yes	Energy & Research- Western Carolinas			

Long Title: Energy & Research Consortium of the Western Carolinas for Technology Transfer
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Energy & Research Consortium of the Western Carolinas for Technology Transfer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EH.28.02.00.0	No	Yes	National Academy of Science			

Long Title: National Academy of Science
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: National Academy of Science (NAS) independent review of DOE energy efficiency program activities.

EM0300000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EH.99.00.00.0	No	No	Working Capital Fund - Eere			

Long Title: Working Capital Fund - Eere
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.00.0	No	No	Goods And Services Provided Through Work			

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.14.0	No	Yes	Payroll And Other Personnel Costs			

Long Title: Payroll And Other Personnel Costs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.15.0	No	Yes	Payroll Processing (To Be Performed By N			

Long Title: Payroll Processing (To Be Performed By Non-Federal Contractoand/Or Other Federal Agency)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.16.0	No	Yes	CHRIS			

Long Title: Corporate Human Resource Information System (CHRIS)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes all costs associated with the Working Capital Fund business line for activities in support of Corporate Human Resource Information System (CHRIS)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.24.4	No	Yes	Printing And Graphics			

Long Title: Printing And Graphics
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.24.5	No	Yes	Building Rental, Operations And Maintena			

Long Title: Building Rental, Operations And Maintenance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.34.0	No	No	Information Management Systems And Opera			

Long Title: Information Management Systems And Operations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.34.2	No	Yes	Office Automation Equipment & Support			

Long Title: Office Automation Equipment & Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.44.2	No	Yes	Contract Closeout			

Long Title: Contract Closeout
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.52.0	No	Yes	Executive Information System (Wcf)			

Long Title: Executive Information System (Wcf)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.53.0	No	Yes	On Line Learning			

Long Title: On Line Learning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes all costs associated with the Working Capital Fund business line for On Line Learning

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.54.0	No	Yes	Personnel Training & Services			

Long Title: Personnel Training & Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EH.99.10.94.0	No	Yes	Indirect Operating Expenses			

Long Title: Indirect Operating Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EK.00.00.00.0	No	No	Utility Sector			

Long Title: Utility Sector
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: Multiple Targets
Definition: Includes Costs Associated With Integrated Resource Planning And District Heating And Cooling Within The Utility Sector.

10/22/2004

Dept/Prog Goal

Resp. Segment

EK.60.00.00.0	Yes	No	Integrated Resource Planning			

Long Title: Integrated Resource Planning
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: Multiple Targets
Definition: Includes All Costs Incurred To Conduct Research, Evaluation And Implementation Of An Integrated Resource Planning Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EK.60.01.00.0	No	Yes	Demand Side Management			

Long Title: Demand Side Management
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Includes All Costs Incurred In Developing Demand Side Management (Dsm). Includes Activities Such As End-Use Resource Assessment, Evaluation Of Dsm Program And Assessments Of Potential Dsm Technologies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EK.60.02.00.0	No	Yes	Regulatory Analysis			

Long Title: Regulatory Analysis
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Includes All Costs Incurred To Conduct Regulatory Analysis. Includes Activities Such As Studies Of The Impact Of Regulations On Utility Energy Service Decisions; Identification Of Regulatory Barriers To Conduct Effective Integrated Resource Planning; Assistance To Regulators To Remove These Barriers And Development Of Analytical Tools To Compare Resource Options.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EK.60.03.00.0	No	Yes	Planning Processes			

Long Title: Planning Processes
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Includes All Costs To Facilitate The Adoption Of Integrated Resource Planning Processes By Both Electric Utilities And Natural Gas Utilities, Develop Methodologies To Result In Enhanced Planning And Acquisition Techniques, Assess Program Planning And Acquisition Effectiveness, Facilitate Regional Planning And Compare The Effectiveness Of Various Utility Planning And Acquisition Processes.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EK.61.00.00.0	Yes	Yes	District Heating And Cooling			

Long Title: District Heating And Cooling
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Includes Costs Associated With Research To Improve The Efficiency Of District Heating And Cooling Systems To Reduce Both Peak And Baseload Electric Demand.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EK0000000 - EK9999999, Utility Sector

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EL.00.00.00.0	No	No	Federal Energy Management Program			
Long Title:	Federal Energy Management Program					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	DOE Energy Mgmt Program / Federal Energy Mgmt Program					
Target:	Multiple Targets					
Definition:						
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EL.17.00.00.0	Yes	No	Federal Energy Management Program			
Long Title:	Federal Energy Management Program					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	DOE Energy Mgmt Program / Federal Energy Mgmt Program					
Target:	Multiple Targets					
Definition:	Includes All Costs Of Providing Leadership And Guidance To Federal Agencies To Improve The Efficiency And Fuel Flexibility Of Energy Use In Federal Buildings.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EL.17.01.00.0	No	Yes	Federal Energy Efficiency Fund			

Long Title: Federal Energy Efficiency Fund
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: No Target
Definition: Includes All Costs Associated With Developing Policy Options And Plans For The Federal Energy Efficiency Fund For Financing Agencies' Conservation Projects.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EL.17.02.00.0	No	Yes	Project Financing			

Long Title: Project Financing
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EL.17.03.00.0	No	Yes	Technical Guidance And Assistance			

Long Title: Technical Guidance And Assistance
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: No Target
Definition: Includes All Costs Associated With Providing Technical Guidance And Assistance To Federal Agencies In Energy Conservation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EL.17.04.00.0	No	Yes	Planning, Reporting, And Evaluation			

Long Title: Planning, Reporting, And Evaluation
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: No Target
Definition: Includes All Costs Associated With Developing Policies To Expedite Federal Participation In Energy Conservation And Accomplishing Related Reporting, Evaluation, And Coordination Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EL.17.05.00.0	No	Yes	Technical Program Management Support			

Long Title: Technical Program Management Support
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: Multiple Targets
Definition: Includes cost incurred on preparation of multi-year, strategic and operating plans; feasibility studies and trade-off analyses; evaluation of new legislation impacts to program, analyses of pertinent energy issues; development of communication tools; identification of performance measures and methodologies; data collection to assess program and project performance, efficiency and impacts; and development of performance agreements with management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EL.18.00.00.0	Yes	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs And Obligations Incurred Relating To Personal Services Benefits And Travel.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.00.0	No	No	Program Direction - Femp			

Long Title: Program Direction - Femp
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification El 18 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.20.0	No	Yes	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EL.18.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Recast B&R

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EL.18.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			
Long Title:	Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	EE Program Direction					
Target:	(Required)					
Definition:	Includes The Rental And Expenses Incident To The Operation Of Passengercarrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.					
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EL.19.00.00.0	No	No	FEMP Project Financing Program			
Long Title:	FEMP Project Financing Program					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	DOE Energy Mgmt Program / Federal Energy Mgmt Program					
Target:	Multiple Targets					
Definition:	Includes All Cost For A Variety Of Mechanisms To Help Agencies Finance Projects And Achieve Energy Savings Including Direct Technical Assistance.					
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.01.00.0	Yes	Yes	Federal Facility Energy Efficiency			
Long Title:	Federal Facility Energy Efficiency					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	DOE Energy Mgmt Program / Federal Energy Mgmt Program					
Target:	No Target					
Definition:	Includes All Costs From Administering Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts, To Help Federal Agencies Achieve Energy Savings. Includes All Costs From Direct Technical Assistance.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.00.0	Yes	No	FEMP Program Direction			

Long Title: FEMP Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
EL.19.02.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes Personal Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification El-18-01-12-3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.20.0	No	Yes	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
EL.19.02.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 As Implemented By Federal Travel Regualtions, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Person, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Tax Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportaion Of Doe Employees In And Around The Official Stattion Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EL.19.02.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motorpools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor, Vehicles Rented Directly By Doe From Interagency Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Cotractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EM0000000 - EM9999999, Energy Efficiency Supporting Activities

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EM.00.00.00.0	No	No	Energy Efficiency Supporting Activities			
Long Title:	Energy Efficiency Supporting Activities					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	EE Program Direction					
Target:	(Required)					
Definition:	Energy Efficiency Supporting Activities					
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EM.01.00.00.0	Yes	Yes	Cooperative Programs with States			
Long Title:	Cooperative Programs with States					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EE PROGRAM DIRECTION					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	EE Program Direction					
Target:	(Required)					
Definition:	Includes cost for leveraged funding with individual state or state organizations on collaborative applied research and development which accelerates adoption of more energy efficient technologies.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EM0000000 - EM9999999, Energy Efficiency Supporting Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EM.02.00.00.0	Yes	Yes	Energy Efficiency Science Initiative			

Long Title: Energy Efficiency Science Initiative
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes cost to identify and promote promising energy efficiency research and development opportunities which have evolved to a point between fundamental exploratory science and pre-commerical applied R&D.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EM0000000 - EM9999999, Energy Efficiency Supporting Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EM.03.00.00.0	Yes	Yes	National Academy of Science			

Long Title: National Academy of Science
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes cost for independent annual review of DOE energy efficiency program benefits that assist in determining relative project performance

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EM0000000 - EM9999999, Energy Efficiency Supporting Activities

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0000000 - EN0199999, Indian Energy Resources Programs - EERE

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EN.00.00.00.0	Yes	No	Indian Energy Resources Programs			
Long Title:	Indian Energy Resources Programs					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Intergovernmental Activities					
Target:	No Target					
Definition:						
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.01.00.00.0	No	Yes	Navajo Transmission Project			
Long Title:	Navajo Transmission Project					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Intergovernmental Activities					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0000000 - EN0199999, Indian Energy Resources Programs - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EN.02.00.00.0	No	Yes	Tazimina Hydroelectric Project			
Long Title:	Tazimina Hydroelectric Project					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Intergovernmental Activities					
Target:	No Target					
Definition:						
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.03.00.00.0	No	Yes	Haida Alaska Hydroelectric Project			
Long Title:	Haida Alaska Hydroelectric Project					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Intergovernmental Activities					
Target:	No Target					
Definition:	Includes All Costs Appropriated For The Haida Alaska Native Village Corporation'S Reynolds Creek Hydroelectric Project.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.04.00.00.0	No	Yes	Crow Energy Project			

Long Title: Crow Energy Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Includes All Costs Appropriated For The Crow Energy Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.05.00.00.0	No	Yes	Eyak Power Creek Hydroelectric Project			

Long Title: Eyak Power Creek Hydroelectric Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.06.00.00.0	No	Yes	Klawock-Thorne Bay-Kasaan Intertie Proje			

Long Title: Klawock-Thorne Bay-Kasaan Intertie Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.07.00.00.0	No	Yes	Upper Lynn Canal Regional Electric Proje			

Long Title: Upper Lynn Canal Regional Electric Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Includes All Costs For The Upper Lynn Canal Regional Electric Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.08.00.00.0	No	Yes	Old Harbor Hydroelectric Project			

Long Title: Old Harbor Hydroelectric Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Includes All Costs For The Old Harbor Hydroelectric Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.09.00.00.0	No	Yes	Village Of Scammon Bay, Alaska			

Long Title: Village Of Scammon Bay, Alaska
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Includes All Costs For An Energy Project At The Village Of Scammon Bay, Alaska.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.10.00.00.0	No	Yes	Power Creek Hydroelectric Project			

Long Title: Power Creek Hydroelectric Project
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Includes All Costs For The Power Creek Hydroelectric Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN0200000 - EN1099999, Indian Energy Resources Programs - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EN.11.00.00.0	No	Yes	Pyramid Creek Hydroelectric Project			
Long Title:	Pyramid Creek Hydroelectric Project					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Intergovernmental Activities					
Target:	No Target					
Definition:						
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.12.00.00.0	No	Yes	Sitka Alaska Diesel Backup System			
Long Title:	Sitka Alaska Diesel Backup System					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Intergovernmental Activities					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.13.00.00.0	No	Yes	Nome Diesel Upgrade			

Long Title: Nome Diesel Upgrade
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Nome Diesel Upgrade

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.14.00.00.0	No	Yes	Swan Lake Intertie			

Long Title: Swan Lake Intertie
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Swan Lake Intertie

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.15.00.00.0	No	Yes	Indian River Hydroelectric Turbine Upgra			

Long Title: Indian River Hydroelectric Turbine Upgrades
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: No Target
Definition: Indian River Hydroelectric Turbine Upgrades

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Dept/Prog Goal
						Resp. Segment
EN.16.00.00.0	No	Yes	Indian Energy Resources Grants			

Long Title: Indian Energy Resources Grants
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Intergovernmental Activities
Target: (Required)
Definition: Includes all costs associated with Indian Energy Resources Competitive Solicitation Awarded Grants

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EN1100000 - EN9999999, Indian Energy Resources Program - EERE

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/22/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EO.00.00.00.0	No	No	Power Technologies			
Long Title:	Power Technologies					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Distributed Energy Resources					
Target:	Multiple Targets					
Definition:						
				10/10/2003		
						Resp. Segment
EO.01.00.00.0	Yes	No	Distributed Energy Resources			
Long Title:	Distributed Energy Resources					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Distributed Energy Resources					
Target:	Multiple Targets					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
EO.01.01.00.0	No	No	Distributed Technology R&D			

Long Title: Distributed Technology Research and Development
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Multiple Targets
Definition: Includes all costs associated with Distributed Technology R&D program activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Dept/Prog Goal
						Resp. Segment
EO.01.01.01.0	No	Yes	DER Technology Development			

Long Title: DER Technology Development
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.
Definition: Includes all costs associated with the R&D activities from Industrial Gas Turbines, Microturbines, Reciprocating Engines, Technology Based Advanced Materials and Sensors, Fuel Flexibility, and Thermal Activated Technology.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EO.01.01.02.0	No	Yes	Stationary Fuel Cells			

Long Title: Stationary Fuel Cells.
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: (Required)
Definition: Includes all costs associated with Distributed Energy Systems

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.01.01.03.0	No	Yes	Industrial Gas Turbines			

Long Title: Industrial Gas Turbines
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.
Definition: Includes costs incurred in enhancing the efficiency and environmental performance of gas turbines for distributed energy generation applications.

EO0101010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.01.01.04.0	No	Yes	Microturbines			

Long Title: Microturbines
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.
Definition: Includes costs incurred in the development of 25 to 500 kW combustion turbines for use in distributed energy generation applications.

EO0101010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.01.01.05.0	No	Yes	Reciprocating Engines			

Long Title: Reciprocating Engines
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.
Definition: Includes costs incurred in developing gas-fired reciprocating engines for small-scale power generation.

EO0101010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.01.01.06.0	No	Yes	Technology Based-Advanced Materials and			

Long Title: Technology Based-Advanced Materials and Sensors
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.
Definition: Includes costs incurred in advancing components of industrial gas turbines, microturbines and reciprocating engines to improve energy efficiency.

EO0101010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.01.01.07.0	No	Yes	Fuel Flexibility (Oil Combustion)			

Long Title: Fuel Flexibility (Oil Combustion)
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.
Definition: Includes costs incurred in developing ultra-low emissions combustion technologies that can be used in distributed generation as well as cooling, heating and power (CHP) applications.

EO0101010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.01.01.08.0	No	Yes	Thermally-Activated Technology			

Long Title: Thermally-Activated Technology
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Demonstrate NOx emission levels of 0.25 lbs/MWh from catalytic-combustion.
Definition: Includes costs incurred in advancing the use of viable heat energy from gas-fired systems and rejected/waste heat from industrial processes or electric generation.

EO0101010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.01.02.00.0	No	No	End-Use Systems Integration & Interface			

Long Title: End-Use Systems Integration & Interface
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Multiple Targets
Definition: Includes all costs associated with End-Use Systems Integration & Interface program activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EO.01.02.01.0	No	Yes	Distributed Energy Systems Applications			

Long Title: Distributed Energy Systems Applications Integration
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Multiple Targets
Definition: Includes costs incurred in addressing energy/emission benefits and integration issues as well as validating design models and tools for disbtributed energy systems in particular industrial market segments.

EO0102000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.01.02.02.0	No	Yes	Cooling, Heating and Power (CHP) Integra			

Long Title: Cooling, Heating and Power (CHP) Integration
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Multiple Targets
Definition: Includes costs incurred in examining benefits, developing analytical tools and case studies as well as collecting relevant field installation data from combined cooling, heating and power energy systems.

EO0102000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.01.03.00.0	No	Yes	Technical Program Management Support			

Long Title: Technical Program Management Support
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: Multiple Targets
Definition: Includes costs incurred on preparation of program strategic plans, multi-year plans, technology roadmaps, and operating plans, peer reviews and technical workshops/conferences specific to Distributed Energy Resource Technology Development and End-Use Systems Integration, technical data collection and methodology to support program goals, as well as technology assessments and market status reporting.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EO.01.04.00.0	No	No	DER- Congressional Earmarks			

Long Title: DER- Congressional Earmarks
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: No Target
Definition: DER- Congressional Earmarks.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EO.01.04.01.0	No	Yes	National Accounts Energy Alliance			

Long Title: National Accounts Energy Alliance
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Distributed Energy Resources
Target: No Target
Definition: National Accounts Energy Alliance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/21/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EO.02.00.00.0	Yes	No	Power Technologies-Management and Planni			

Long Title: Power Technologies-Management and Planning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Includes all costs which provide management and planning support for the development of distributed energy resource technologies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.01.00.0	No	Yes	Technology Assessment and Analysis			

Long Title: Technology Assessment and Analysis
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Technology Assessment and Analysis

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Program Direction

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Personal Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Full Time Permanent - Base Salaries

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: All Other Personal Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Employee Incentive Awards

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Personnel Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.12.1	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Moving Expenses

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: All Other Personnel Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.13.0	No	Yes	Benefits of Former Personnel			

Long Title: Benefits of Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Benefits of Former Personnel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.20.0	No	Yes	Contractual Services and Supplies			

Long Title: Contractual Services and Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Contractual Services and Supplies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.21.0	No	No	Travel and Transportation of Persons			

Long Title: Travel and Transportation of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Travel and Transportation of Persons

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.21.1	No	Yes	Travel Subject to Travel Regulations			

Long Title: Travel Subject to Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Travel Subject to Travel Regulations

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EO.02.02.21.2	No	Yes	Rental of Passenger-Carring Vehicles fro			

Long Title: Rental of Passenger-Carring Vehicles from Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EE Program Direction
Target: (Required)
Definition: Rental of Passenger-Carring Vehicles from Interagency Motor Pools

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EO0000000 - EO9999999, Power Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
ES.00.00.00.0	No	No	Energy Security and Assurance			
Long Title:	Energy Security and Assurance					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	NUCLEAR SAFEGUARDS AND SECURITY					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Nuclear Safeguards and Security					
Target:	No Target					
Definition:	Energy Security and Assurance					
				10/6/2004		Dept/Prog Goal
ES.01.00.00.0	Yes	No	Energy Security			Resp. Segment
Long Title:	Energy Security					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	NUCLEAR SAFEGUARDS AND SECURITY					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Nuclear Safeguards and Security					
Target:	No Target					
Definition:	Energy Security and Assurance program funding					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.01.00.0	No	No	Vulnerability Assessments (VA)			

Long Title: Vulnerability Assessments
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Provides all funding for the assessment of vulnerabilities in the nation's energy infrastructure. Includes specific critical assets, regional, and national assessments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.01.01.0	No	Yes	VA - Infrastructure			

Long Title: Vulnerability Assessment - Infrastructure
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all vulnerability assessment activities relating to EA's Infrastructure organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.01.02.0	No	Yes	VA - Energy Reliability			

Long Title: Vulnerability Assessments - Energy Reliability
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all vulnerability assessment activities relating to EA's Energy Reliability organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.01.03.0	No	Yes	VA - Energy Emergencies			

Long Title: Vulnerability Assessments - Energy Emergencies
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all vulnerability assessment activities relating to EA's Energy Emergencies organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.02.00.0	No	No	Planning and Mitigation (P&M)			

Long Title: Planning and Mitigation (P&M)
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes activities that support state and industry efforts to plan for, respond to, and mitigate actions that may disrupt the national energy infrastructure, including natural disaster and terrorist actions.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.02.01.0	No	Yes	P&M - Infrastructure			

Long Title: P&M - Infrastructure
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Planning and Mitigation activities relating to EA's Infrastructure organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.02.02.0	No	Yes	P&M - Energy Reliability			

Long Title: P&M - Energy Reliability
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all energy reliability activities relating to EA's Energy Reliability organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.02.03.0	No	Yes	P&M - Energy Emergencies			

Long Title: P&M - Energy Emergencies
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Planning and Mitigation expenses relating to EA's Energy Emergencies organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.03.00.0	No	No	Information Sharing (IS)			

Long Title: Information Sharing (IS)
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes analytical and technical support to implement PDD-63 for Information Sharing and Analysis Centers (ISACs.)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.03.01.0	No	Yes	IS - Infrastructure			

Long Title: Info Sharing - Infrastructure
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Information Sharing activities relating to EA's Infrastructure organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.03.02.0	No	Yes	IS - Energy Reliability			

Long Title: Info Sharing - Energy Reliability
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Information Sharing activities relating to EA's Energy Reliability organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.03.03.0	No	Yes	IS - Energy Emergencies			

Long Title: Info Sharing - Energy Emergencies
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Information Sharing activities relating to EA's Energy Emergencies organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.04.00.0	No	No	Exercises and Training (E&T)			

Long Title: Exercises and Training (E&T)
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes field and table-top exercises with states and industry to validate response plans and maintain close contacts and relationships with responders at all levels.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.04.01.0	No	Yes	E&T - Infrastructure			

Long Title: E&T - Infrastructure
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Exercises and Training activities relating to EA's Infrastructure organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.04.02.0	No	Yes	E&T - Energy Reliability			

Long Title: E&T - Energy Reliability
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Exercises and Training activities relating to EA's Energy Reliability organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.04.03.0	No	Yes	E&T - Energy Emergencies			

Long Title: E&T - Energy Emergencies
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Exercises and Training activities relating to EA's Energy Emergencies organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.05.00.0	No	No	Special Activities (SA)			

Long Title: Special Activities (SA)
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes multidisciplinary or one-time activities related to the protection of the nation's energy infrastructure.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.05.01.0	No	Yes	SA - Infrastructure			

Long Title: Special Activities - Infrastructure
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Special Activities relating to EA's Infrastructure organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.05.02.0	No	Yes	SA - Energy Reliability			

Long Title: Special Activities - Energy Reliability
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Special Activities relating to EA's Energy Reliability organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.05.03.0	No	Yes	SA - Energy Emergencies			

Long Title: Special Activities - Energy Emergencies
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Special Activities relating to EA's Energy Emergencies organizational element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.01.06.00.0	No	Yes	Critical Asset Identification			

Long Title: Critical Asset Identification
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes activities related to building a nationwide energy database to be used for simulation and interdependency analyses both physical and cyber.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.00.00.0	Yes	No	Energy Assurance Program Direction			

Long Title: Energy Assurance Program Direction
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: Required
Definition: Includes all federal salaries and benefits and associated administrative costs to suport the Office of Energy Assurance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
ES.02.03.00.0	No	Yes	Support Service			

Long Title: Support Service
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Provides for technical and management support services provided to the Office of Energy Assurance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.04.00.0	No	Yes	Training			

Long Title: Training
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all related costs to provide training for federal employees of the Office of Energy Assurance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.00.0	No	No	Other Related Expenses			

Long Title: Other Related Expenses
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes costs related to other administrative expenses such as training, computer related equipment, telecommunications, publication and subscription services, and the Working Capital Fund.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.01.0	No	Yes	General Other Related Expenses			

Long Title: Misc. Other Related Expenses
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Misc. Other Related Expenses

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.10.0	No	Yes	Working Capital Fund			

Long Title: Working Capital Fund
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all administrative expenses associated with services provided through DOE's Working Capital Fund.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.15.0	No	Yes	Payroll Processing			

Long Title: Payroll Processing
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Payroll Processing

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.16.0	No	Yes	CHRIS			

Long Title: CHRIS
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: CHRIS

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Administrative Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Supplies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Postage

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Photocopying

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.24.4	No	Yes	Printing and Graphics			

Long Title: Printing and Graphics
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Printing and Graphics

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.24.5	No	Yes	Bldg Rental, Operations & Maintenance			

Long Title: Building Rental, Operations and Maintenance
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Building Rental, Operations and Maintenance

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.34.0	No	No	Information Management			

Long Title: Information Management
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Information Management

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Telecommunication

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.34.2	No	Yes	Office Automation Equipment and Support			

Long Title: Office Automation Equipment and Support
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Office Automation Equipment and Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Networking

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Procurement Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Contract Audits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.44.2	No	Yes	Contract Closeout			

Long Title: Contract Closeout
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Contract Closeout

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.52.0	No	Yes	Executive Information Service			

Long Title: Executive Information Service
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Executive Information Service

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.05.53.0	No	Yes	On-Line Learning			

Long Title: On-Line Learning
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: On-Line Learning

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.11.00.0	No	No	Energy Assurance Program Direction			

Long Title: Energy Assurance Program Direction
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Energy Assurance Program Direction

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.11.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Personal Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.11.11.1	No	Yes	Full-Time Permanent Salaries			

Long Title: Full-Time Permanent Salaries
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Full-Time Permanent Salaries

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.11.11.2	No	Yes	Other Than Full-Time Permanent Salaries			

Long Title: Other Than Full-Time Permanent Salaries
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Other Than Full-Time Permanent Salaries

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.11.11.3	No	Yes	Other Personnel Compensation			

Long Title: Other Personnel Compensation
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Other Personnel Compensation

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.11.11.4	No	Yes	Employee Awards			

Long Title: Employee Awards
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Employee Awards

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.11.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Personnel Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.11.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Moving Expenses

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.11.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: All Other Personnel Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.11.13.0	No	Yes	Benefits for Former Personnel			

Long Title: Benefits for Former Personnel
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Benefits for Former Personnel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.21.00.0	No	No	Travel			

Long Title: Travel
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Travel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.21.01.0	No	Yes	Office of the Director - Travel			

Long Title: Office of the Director - Travel
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Office of the Director - Travel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.21.02.0	No	Yes	Infrastructure - Travel			

Long Title: Infrastructure - Travel
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Infrastructure - Travel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.21.03.0	No	Yes	Energy Reliability - Travel			

Long Title: Energy Reliability - Travel
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Energy Reliability - Travel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
ES.02.21.05.0	No	Yes	Energy Emergencies - Travel			

Long Title: Energy Emergencies - Travel
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Energy Emergencies - Travel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EA - Office of Energy Assurance
Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EU.00.00.00.0	No	No	Uranium Enrichment D & D Fund			
Long Title:	Uranium Enrichment Decontamination and Decommissioning Fund					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/18/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
EU.01.00.00.0	No	No	Other Uranium Activities			
Long Title:	Other Uranium Activities					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Required)					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.01.MP.00.0	Yes	No	Maintenance and Pre-Existing Liabilities			

Long Title: Maintenance and Pre-Existing Liabilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Maintenance and Pre-Existing Liabilities

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.01.MP.1P.0	No	Yes	OR-1P3 ORR Pre-Existing Liabilities			

Long Title: OR-1P3 ORR Pre-Existing Liabilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs at ORR for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.01.MP.4M.0	No	Yes	OR-4M3 ETTP Uranium Facilities Maintenan			

Long Title: OR-4M3 ETTP Uranium Facilities Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs at ETTP for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.01.MP.5M.0	No	Yes	OR-5M3 Paducah Uranium Facilities Mainte			

Long Title: OR-5M3 Paducah Uranium Facilities Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs at Paducah for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.01.MP.5P.0	No	Yes	OR-5P3 Paducah Pre-Existing Liabilities			

Long Title: OR-5P3 Paducah Pre-Existing Liabilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs at Paducah for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.01.MP.6M.0	No	Yes	OR-6M3 Portsmouth Uranium Facilities Mai			

Long Title: OR-6M3 Portsmouth Uranium Facilities Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs at Portsmouth for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexifluoride cylinders and maintenance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.01.MP.6P.0	No	Yes	OR-6P3 Portsmouth Pre-Existing Liabiliti			

Long Title: OR-6P3 Portsmouth Pre-Existing Liabilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs at Portsmouth for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.01.MP.9C.0	No	Yes	OR-9C3 DUF6 Conversion Facility			

Long Title: OR-9C3 Depleted Uranium Hexafluoride (DUF6) Conversion Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs at Other Sites associated with implementation of the Depleted Uranium Hexafluoride (DUF6) management and conversion project and research and development on alternative uses of DUF6 for possible government applications which may reduce the cost of Federal Government programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.00.00.0	Yes	No	UE D&D Fund-D&D Activities			

Long Title: Uranium Enrichment D&D Fund - D&D Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
EU.02.21.00.0	No	No	East Tennessee Technology Park			

Long Title: East Tennessee Technology Park
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EU.02.21.10.0	No	Yes	OR-0102 ETTP Contract/PC Liab			

Long Title: OR-0102 East Tennessee Technology Park Contract/Post-Closure Liabilities Administration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support on-going, long-term obligations and central programs including post retirement medical benefits and long term disability for grandfathered employees, severance/reduction in force costs from workforce transition employees; legacy documents and litigation issues; administration of the Sample Management Office and the National Center of Excellence for Metal Recycle; and Lockheed Martin Energy Systems Contract Closeout.

EU0221102

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EU.02.21.10.2	No	Yes	OR-0102 Easte Tennessee Technology Park			

Long Title: OR-0102 Easte Tennessee Technology Park Post Closure Liabilities/Administration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to support on-going, long-term obligations and central programs including post retirement medical benefits and long term disability for grandfathered employees, severance/reduction in force costs from workforce transition employees; legacy documents and litigation issues; administration of the Sample Management Office and the National Center of Excellence for Metal Recycle; and Lockheed Martin Energy Systems Contract Closeout.

EU02G1930
EU02G8930

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EU.02.21.40.0	No	Yes	OR-0040 Nuclear Facility Decontamination			

Long Title: OR-0040 Nuclear Facility Decontamination and Decommissioning - East Tennessee Technology Park (UED&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to cover decommissioning of facilities and remedial actions for contaminated sites at the East Tennessee Technology Park (the former K-25 Gaseous Diffusion Plant) in Oak Ridge, Tennessee. It also funds a portion of site infrastructure services, including fire protection, utility services, environmental, safety and health programs, real property management, power operations, and maintenance, capital improvements and repairs.

EU02G1930
EU02G4330
EU02G4230
EU02G4430
EU02G4930

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EU.02.23.00.0	No	No	Oak Ridge Operations Office			

Long Title: Oak Ridge Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EU.02.23.90.0	No	Yes	OR-0900 Pre-2004 Completions			

Long Title: OR-0900 Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for pre-2004 completions at the Oak Ridge Operations Office.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EU.02.24.00.0	No	No	Oak Ridge Reservation			

Long Title: Oak Ridge Reservation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EU.02.24.10.0	No	No	OR-0103 Oak Ridge Reservation Community			

Long Title: OR-0103 Oak Ridge Reservation Community and Regulatory Support (UED&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EU.02.24.10.3	No	Yes	OR-0103 Oak Ridge Reservation Communtiy			

Long Title: OR-0103 Oak Ridge Reservation Community and Regulatory Support (UED&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support the two Tennessee Agreement-In-Principle grants. The first grant supports the Tennessee Department of Environment and Conservation's independent environmental oversight and monitoring of DOE activities taking place both on-site and off-site at the Oak Ridge Reservation. The second grant provides for coordination with the Tennessee Emergency Management Agency in emergency response planning initiatives, including cooperative planning, conducting joint training exercises and developing public information regarding preparedness activities. This project also supports the Federal Facility Agreement regulatory grant with the Tennessee Department of Environment and conservation, which provides for the administrative support necessary to oversee the requirements of the interagency agreement under Comprehensive Environmental Response, Compensation and Liability Act. EM will support Agreement-In-Principles until Oak Ridge Operations Office/EM mission completion in 2015.

EU02G8930

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EU.02.26.00.0	No	No	Paducah Gaseous Diffusion Plant			

Long Title: Paducah Gaseous Diffusion Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EU.02.26.10.0	No	No	PA-0102/0103 Paducah Community and Regul			

Long Title: PA-0102/0103 Paducah Community and Regulatory Support and Solid Waste Stabilization and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R Delete B&R
						Definition Dept/Prog Goal
						Resp. Segment
EU.02.26.10.2	No	Yes	PA-0102 Paducah Contract/Post-Closure Li			

Long Title: PA-0102 Paducah Contract/Post-Closure Liabilities/Administration (UED&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for a contract liability to provide post-retirement life and medical benefits for the Lockheed Martin Energy Systems and Lockheed Martin Utility Services employees, funding for annual Uranium Enrichment Decontamination and Decommissioning Fund audit, and litigation expenses at the Paducah Gaseous Diffusion Plant. DOE is responsible for the post-retirement life and medical benefits for Lockheed Martin Energy Systems and Lockheed Martin Utility Services retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation (July 28, 1998). On-going, long-term obligations and central programs including post retirement medical benefits and long term disability for grandfathered employees, severance/reduction in force costs from workforce transition employees, and legacy documents and litigation issues are maintained. Record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both State and Federal regulatory and elected officials are performed.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EU02G5930	
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EU.02.26.10.3	No	Yes	PA-0103 Paducah Community and Regulatory			

Long Title: PA-0103 Paducah Community and Regulatory Support (UED&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to support the Agreement-in-Principle grant to the Commonwealth of Kentucky to provide independent oversight of the environmental programs at the Paducah Gaseous Diffusion Plant. Kentucky uses the grant money to provide independent surface water, groundwater, air and other environmental monitoring at Paducah. These funds are not used by the State to provide regulatory oversight. The funds from the decontamination and decommissioning account are for activities directly related to the cleanup of the gaseous diffusion plants. Other activities not directly related to decommissioning of the gaseous diffusion plants are covered in the Non-Defense account. Support for these activities from the Uranium Enrichment Decontamination and Decommissioning Fund will continue until final decontamination and decommissioning and remediation of the plant is complete.

EU02G5930

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EU.02.26.13.0	No	Yes	PA-0013 Solid Waste Stabilization and Di			

Long Title: PA-0013 Solid Waste Stabilization and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Low-Level and Mixed Low-Level Waste Disposed (m3)
Definition: Includes costs to store, treat, and dispose of all legacy waste generated by activities at the Paducah Gaseous Diffusion Plant prior to 1993, and small quantities of newly generated waste from waste storage, treatment, and disposal operations. Although the United States Enrichment Corporation handles its own waste treatment and disposal, through DOE's lease agreement with them, we remain responsible for some waste streams which are generated by the United States Enrichment Corporation's operation of the plant. DOE handles this waste as newly generated waste. The primary waste streams are low-level, mixed low-level, hazardous, transuranic, polychlorinated biphenyl, and sanitary wastes.

EU02G5530

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EU.02.26.1A.0	No	Yes	PA-0102 Paducah Contract/Post-Closure Li			

Long Title: PA-0102 Paducah Contract/Post-Closure Liabilities/Administration (D&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for a contract liability to provide post-retirement life and medical benefits for the Lockheed Martin Energy Systems and Lockheed Martin Utility Services employees, funding for annual Uranium Enrichment Decontamination and Decommissioning Fund audit, and litigation expenses at the Paducah Gaseous Diffusion Plant. DOE is responsible for the post-retirement life and medical benefits for Lockheed Martin Energy Systems and Lockheed Martin Utility Services retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation (July 28, 1998).
On-going, long-term obligations and central programs including post retirement medical benefits and long term disability for grandfathered employees, severance/reduction in force costs from workforce transition employees, and legacy documents and litigation issues are maintained. Record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both State and Federal regulatory and elected officials are performed.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EU0226102	
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EU.02.26.1B.0	No	Yes	PA-0103 Paducah Community and Regulatory			

Long Title: PA-0103 Paducah Community and Regulatory Support (D&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support the Agreement-in-Principle grant to the Commonwealth of Kentucky to provide independent oversight of the environmental programs at the Paducah Gaseous Diffusion Plant. Kentucky uses the grant money to provide independent surface water, groundwater, air and other environmental monitoring at Paducah. These funds are not used by the State to provide regulatory oversight. The funds from the decontamination and decommissioning account are for activities directly related to the cleanup of the gaseous diffusion plants. Other activities not directly related to decommissioning of the gaseous diffusion plants are covered in the Non-Defense account. Support for these activities from the Uranium Enrichment Decontamination and Decommissioning Fund will continue until final decontamination and decommissioning and remediation of the plant is complete.

EU0226103

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EU.02.26.40.0	No	Yes	PA-0040 Nuclear Facility Decontamination			

Long Title: PA-0040 Nuclear Facility Decontamination and Decommissioning Paducah (UED&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for environmental cleanup and risk reduction through focused response actions and performs surveillance and maintenance activities at the Paducah Gaseous Diffusion Plant. Environmental problems include on- and off-site groundwater contamination, which had contaminated off-site residential water wells; and contaminated surface water, sediments and soil, with both radioactive and chemical contaminants.

EU02G5230
EU02G5430

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EU.02.27.00.0	No	No	Portsmouth Gaseous Diffusion Plant			

Long Title: Portsmouth Gaseous Diffusion Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
EU.02.27.10.0	No	No	PO-0103/0104 Portsmouth Contract/Post-Cl			

Long Title: PO-0103/0104 Portsmouth Contract/Post-Closure Liabilities/Administration and Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R Delete B&R Definition Dept/Prog Goal Resp. Segment
EU.02.27.10.3	No	Yes	PO-0103 Portsmouth Contract/Post-Closure			

Long Title: PO-0103 Portsmouth Contract/Post-Closure Liabilities/Adminsitration (UED&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to support a contractual liability for the post-retirement life and medical benefits for the Lockheed Martin Energy Systems, Lockheed Martin Utility Services, and Ohio Valley Electric Corporation employees and litigation expenses at the Portsmouth Gaseous Diffusion Plant. DOE is responsible for the life-cycle post-retirement life and medical benefits for Lockheed Martin Energy Systems, Lockheed Martin Utility Services and retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EU.02.27.10.4	No	Yes	PO-0104 Portsmouth Community and Regulat			

Long Title: PO-0104 Portsmouth Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for Portsmouth community and regulatory support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EU.02.27.13.0	No	Yes	PO-0013 Solid Waste Stabiliztion and Dis			

Long Title: PO-0013 Solid Waste Stabiliztion and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Low-Level and Mixed Low-Level Waste Disposed (m3)
Definition: Includes costs to store, characterize, treat, and dispose of legacy waste generated by activities at the Portsmouth Gaseous Diffusion Plant prior to 1993. This will reduce risks and storage costs. The primary waste steams are low-level, mixed low-level, Toxic Substances Control Act-low level, hazardous, and sanitary wastes.

EU02G6530

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EU.02.27.1A.0	No	Yes	PO-0103 Portsmouth Contract/Post-Closure			

Long Title: PO-0103 Portsmouth Contract/Post-Closure Liabilities/Administration (D&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support a contractual liability for the post-retirement life and medical benefits for the Lockheed Martin Energy Systems, Lockheed Martin Utility Services, and Ohio Valley Electric Corporation employees and litigation expenses at the Portsmouth Gaseous Diffusion Plant. DOE is responsible for the life-cycle post-retirement life and medical benefits for Lockheed Martin Energy Systems, Lockheed Martin Utility Services and retirees, disabled, and beneficiaries up to the date of privatization of the United States Enrichment Corporation.

EU02G6930
EU0227103

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EU.02.27.1B.0	No	Yes	PO-0104 Portsmouth Community and Regulat			

Long Title: PO-0104 Portsmouth Community and Regulatory Support (D&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for community and regulatory support activities, including but not limited to the State of Ohio EPA Oversight of Remediation Activities as defined in the Administrative Consent Order/Consent Decree.

EU02G6930
EU0227104

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EU.02.27.40.0	No	Yes	PO-0040 Nuclear Facility Decontamination			

Long Title: PO-0040 Nuclear Facility Decontamination and Decommissioning-Portsmouth (UED&D Fund)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs to continue to operate active and passive groundwater treatment systems until regulatory-directed cleanup levels are achieved. Surveillance and maintenance of remedial actions, and decontamination and decommissioning of facilities also will continue beyond FY 2006 because of the continuing presence of the United States Enrichment Corporation's activities at the site including advanced centrifuge technology deployment.

EU02G6430
EU02G6230

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EU.02.49.00.0	No	Yes	Headquarters			

Long Title: Headquarters
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EU.02.G1.00.0	No	No	Oak Ridge Reservation			

Long Title: Oak Ridge Reservation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G1.93.0	No	Yes	OR-193 Long Term Contractor Liabilities			

Long Title: OR-193 Long Term Contractor Liabilities - D&D Fund
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for work activities associated with transitioning from Management and Operating contractor to Management and Integration Contractor management structure. All non-recurring contractor transition activities except for post April 1, 1998, post-retirement medical benefits are scheduled to be completed in FY 2000. Includes Information Technology; Environmental Safety and Health; project controls systems development; medical benefits and long-term disability; and reduction-in-force costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G4.00.0	No	No	East Tennessee Technology Park			

Long Title: East Tennessee Technology Park
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: East Tennessee Technology Park

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G4.23.0	No	Yes	OR-423 ETTP Remedial Action - D&D Fund			

Long Title: OR-423 ETTP Remedial Action - D&D Fund
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for remedial action activities at the East Tennessee Technology Park watershed including removal of hazardous materials; treatment, and disposal of remediation waste; source control/elimination to preclude the additional spread of contamination and remediation of soils, groundwater, and building structures to industrial use standards; and initiate long-term surveillance and maintenance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G4.33.0	No	Yes	OR-433 ETTP D&D - D&D Fund			

Long Title: OR-433 ETTP Decontamination & Decommissioning - D&D Fund
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Comprehensive Environmental Response, Compensation, and Liability Act activities to address environmental hazards at the East Tennessee Technology Park facilities. Includes decontamination, decommissioning, and demolishing facilities per the Comprehensive Environmental Response, Compensation, and Liability Act and Federal Facilities Agreement milestones.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G4.43.0	No	Yes	ETTP Surveillance & Maintenance - D&D			

Long Title: OR-443 ETTP Surveillance & Maintenance - D&D
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for all elements of work required to ensure adequate containment and control of shutdown facilities that awaitdecontamination and decommissioning or reuse. This includes scope that is conducted in conjunction with Project Baseline Summary OR-441 under the Defense Post-2006 Completion account, because dual funding sources are utilized to carry out these activities. Includes subprojects and/or work elements that comprise the total scope of this Project BaselineSummary.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G4.93.0	No	Yes	OR-493 ETTP - ORO Prime Contracts			

Long Title: OR-493 ETTP - ORO Prime Contracts
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for removal of process equipment and the decontamination of the contaminated equipment and building space from three of the five process buildings on the East Tennessee Technology Park site. Also includes Decon Recovery Services to decommission the K-1420 building.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G5.00.0	No	No	Paducah Gaseous Diffusion Plant			

Long Title: Paducah Gaseous Diffusion Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Paducah Gaseous Diffusion Plant

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G5.23.0	No	Yes	OR-523 Paducah Remedial Action			

Long Title: OR-523 Paducah Remedial Action
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for remedial action activities at the Paducah Gaseous Diffusion Plant to address hazardous/solid waste units and reduce the public risk due to extensive groundwater contamination (technicium, trichloroethylene). Includes activities to address potential public risks through source control, plume mitigation, pre-decommissioning, and long-term surveillance and maintenance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G5.43.0	No	Yes	OR-543 Paducah Surveillance & Maintenanc			

Long Title: OR-543 Paducah Surveillance & Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes the cost of surveillance and maintenance at Paducah, including routine and long-term surveillance and maintenance of DOE facilities andrelease sites, as well as environmental monitoring, groundwater sampling, and pollution prevention activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G5.53.0	No	Yes	OR-553 Paducah Waste Management			

Long Title: OR-553 Paducah Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for reducing legacy waste inventory through off-site treatment and disposal; compliant storage activities and restoration-derived waste management; and waste management technical and landlord support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G5.93.0	No	Yes	OR-593 Paducah Long-Term Contractor Liab			

Long Title: OR-593 Paducah Long-Term Contractor Liabilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs incurred for litigation and emerging environmental, safety and health issues at Paducah.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G6.00.0	No	Yes	Portsmouth Gaseous Diffusion Plant			

Long Title: Portsmouth Gaseous Diffusion Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Portsmouth Gaseous Diffusion Plant

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G6.23.0	No	Yes	OR-623 Portsmouth Remedial Action			

Long Title: OR-623 Portsmouth Remedial Action
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities to transition from investigation and interim corrective measures of hazardous/solid waste units to cleanup of on-site groundwater contamination (primarily trichloroethylene) at the Portsmouth Gaseous Diffusion Plant. Includes employment of new technologies for trichloroethylene removal. Includes closure of remaining Resource Conservationand Recovery Act hazardous waste units, containment and contaminant removal of on-site groundwater plumes, treatment or disposal of legacy waste, and pre-decommissioning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G6.43.0	No	Yes	OR-643 Portsmouth Surveillance & Mainten			

Long Title: OR-643 Portsmouth Surveillance & Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to operate and maintain the ongoing groundwater program at the site in accordance with regulatory requirements. This includes operation of existing groundwater treatment facilities which provide confinement of contamination on-site, and treatment for existing groundwater plumes, and operation of the sitewide groundwater monitoring program. Also includes Long-Term Surveillance and Maintenance of the Remedial Action units and decommissioning and decontamination facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G6.53.0	No	Yes	OR-653 Portsmouth Waste Management			

Long Title: OR-653 Portsmouth Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to perform treatment, maintain waste storage and expedite all waste streams to final disposition; reduce the waste management overhead burden in direct proportion to the waste streams shipped offsite for disposition;document all past, present and future waste streams generated by DOE-directed activities that have been stored or are being stored for disposition in the Resource Conservation and Recovery Act permitted storage areas.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G6.93.0	No	Yes	OR-693 Portsmouth Long-Term Contractor			

Long Title: OR-693 Portsmouth Long-Term Contractor Liabilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs incurred for litigation and emerging environmental, safety and health issues at Portsmouth.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G8.00.0	No	No	Oak Ridge Off-Site			

Long Title: Oak Ridge Off-Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Oak Ridge Off-Site

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G8.23.0	No	Yes	OR-823 Offsite Projects - D&D Fund			

Long Title: OR-823 Offsite Projects - D&D Fund
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to perform environmental actions associated with Tennessee Department of Environment and Conservation sites and other sites located off the Oak Ridge Reservation that may be contaminated as a result from activities at the Oak Ridge Reservation. Contaminants identified include primarily uranium, heavy metals, dioxinsfurans and PCBs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.G8.93.0	No	Yes	OR-893 Directed Support - D&D Fund			

Long Title: OR-893 Directed Support - D&D Fund
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for several subprojects that are directly managed by DOE-Oak Ridge Operations. Includes Agreements-in-Principle grants to the States of Kentucky and Tennessee; the National Center of Excellence for Metals Recycle; and termination of the Management and Operating Contractor. Includes grant support to Tennessee and Kentucky to provide independent support of environmental programs at the Oak Ridge Reservation and the Paducah Gaseous Diffusion Plant.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.GG.00.0	No	No	Oak Ridge Operations Office			

Long Title: Oak Ridge Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.02.GG.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.03.00.00.0	Yes	No	UE D&D Fund-U/Th Reimbursements			

Long Title: Uranium Enrichment D&D Fund-U/Th Reimbursements
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EU.03.49.00.0	No	No	Headquarters			

Long Title: Headquarters
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Headquarters

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Dept/Prog Goal
EU.03.49.10.0	No	Yes	HQ-UR-0100 Reimbursement to Uranium/Thor			

Long Title: HQ-UR-0100 Reimbursement to Uranium/Thorium Licensees
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the fourteen active uranium and thorium processing site licensees for a protion (the Federal-related by product material portion determined to be at each site) of their costs of cleanup pursuant to Title X of the Energy Polciy Act of 1992 and 10 CFR Part 765.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
EU.03.MM.00.0	No	No	Multi-Site			

Long Title: Multi-Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EU.03.MM.01.0	No	Yes	HQ-4000 Reimbursements to U/Th Licensees			

Long Title: HQ-4000 Reimbursements to U/Th Licensees
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to reimburse operating Uranium or Thorium processing site licensees for the costs of their environmental cleanup at those sites.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EU0000000 - EU9999999, ERWM - Uranium Enrichment Decontamination & Decommissioning Fund

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EW.00.00.00.0	No	No	Defense ER&WM			
Long Title:	Defense ER&WM					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
EW.01.00.00.0	Yes	No	Post 2006 Completion - Office of River P			
Long Title:	Post 2006 Completion - Office of River Protection					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	(Required)					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.00.0	No	No	Office of River Protection			

Long Title: Office of River Protection
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.03.0	No	Yes	ORP-TW03 Store Waste			

Long Title: ORP-TW03 Store Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the operation and maintainance of tank farm facilities to safely store waste until it is retrieved and to perform the single-shell tank interim stabilization program to pump remaining liquids from the single-shell tanks.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.04.0	No	Yes	ORP-TW04 Retrieve Waste			

Long Title: ORP-TW04 Retrieve Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to retrieve wastes from the single-shell and double-shell tanks and the designated miscellaneous underground storage tanks and provide waste to the Waste Treatment and Immobilization Plant for treatment and immobilization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.06.0	No	Yes	ORP-TW06LT Treat Waste			

Long Title: ORP-TW06LT Treat Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for Tank Farms contractor support related to Project 01-D-416, Waste Treatment and Immobilization Plant (formerly PrivatizationProject 97-PVT-1, Tank Waste Remediation System). This includes infrastructure services, utilities, and site maintenance costs required for the construction of a Waste Treatment Plant.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.07.0	No	Yes	ORP-TW07 Treat Waste Balance of Mission			

Long Title: ORP-TW07 Treat Waste Balance of Mission
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to the Vitrification Phase II.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.08.0	No	Yes	ORP-TW08 Process Waste Privatization In			

Long Title: ORP-TW08 Process Waste Privatization Infrastructure
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the road, electrical service, water services, liquid piping system tie-ins to support construction of the Waste Treatment and Immobilization Plant. Activities were transferred to PBS ORP-TW06LT effective in FY 2002 and no new obligations are anticipated in this PBS.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.09.0	No	Yes	ORP-TW09 Dispose Waste			

Long Title: ORP-TW09 Dispose Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for final near-surface disposal on the Hanford Site for immobilized low activity tank waste, and interim storage for immobilized high-level waste. Also includes operations of the facilities to interim store the high-level waste canisters until shipped to the National Repository and the storage and final near-surface disposal of the immobilized low-activity tank waste. This includes assessments, systems definitions, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.10.0	No	No	ORP-TW10 Manage Project			

Long Title: ORP-TW10 Manage Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for program management services and oversight for the Office of River Protection.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.10.A	No	Yes	Non-Inventory Project Costs			

Long Title: Non-Inventory Project Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to program management services and oversight for the River Protection Project. Also includes the activities necessary for the efficient, cost-effective operation of the River Protection Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.10.B	No	Yes	Changes in Collateral Funds and Other De			

Long Title: Changes in Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Project provides program management services and oversight for the River Protection Project. Project performs the activities necessary for the efficient, cost-effective operation of the River Protection Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.10.C	No	Yes	Inventory Other Special Material			

Long Title: Inventory Other Special Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Project provides program management services and oversight for the River Protection Project. Project performs activities necessary for the efficient, cost-effective operation of the River Protection Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.10.D	No	Yes	Inventory Common Use Stores			

Long Title: Inventory Common Use Stores
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Project provides program management services and oversight for the River Protection Project. Project performs the activities necessary for the efficient, cost-effective operation of the River Protection Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.10.E	No	Yes	Inventory Process Spares			

Long Title: Inventory Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Project provides program management services and oversight for the River Protection Project. Project performs the activities necessary for the efficient, cost-effective operation of the River Protection Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.10.F	No	Yes	Inventory Special Reactor Material			

Long Title: Inventory Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Project provides program management services and oversight for the River Protection Project. Project performs the activities necessary for the efficient, cost-effective operation of the River Protection Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.11.0	No	Yes	ORP-TW11 Close Facilities			

Long Title: ORP-TW11 Close Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to mitigating potential environmental impacts from waste retrieval and tank closure activities through monitoring; characterization and control of contaminates in the vadose zone; and closure of both the double-shell and single-shell tank farms.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.01.J2.RG.0	No	Yes	ORP-RG01 Safety Regulation			

Long Title: ORP-RG01 Safety Regulation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for safety regulation within the River Protection Project. The Safety Regulation ensures adequate safety through development of guidance, review and approval of the River Protection Project Waste Treatment Contractor's regulatory submittals, and execution of a comprehensive inspection program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.00.00.0	Yes	Yes	Post 2006 Completion			

Long Title: Post 2006 Completion
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A1.00.0	No	Yes	Grand Junction Project Office			

Long Title: Grand Junction Project Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.00.0	No	Yes	Los Alamos National Laboratory			

Long Title: Los Alamos National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.01.0	No	No	AL008 NMFS R&D			

Long Title: AL008 Nuclear Material Facility Stabilization R&D
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for research and development activities as part of the Department's efforts to stabilize at-risk excess nuclear materials and to accelerate site closures. Includes activities in response to the Defense Nuclear Facilities Safety Board Recommendation 94-1. Includes efforts to reduce health and safety risks to workers, the public, and theenvironment. Includes activities to direct the stabilization technology development in coordination with the Albuquerque Nuclear Materials Stewardship Office.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.01.A	No	Yes	AL008-A 94-1 R&D; Mat'ls Id			

Long Title: AL008-A 94-1 R&D; Materials Identification & Surveillance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities at LANL related to materials identification and surveillance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.01.B	No	Yes	AL008-B 94-1 R&D; Stabilization Tech			

Long Title: AL008-B 94-1 R&D; Stabilization Technology Development
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities at LANL related to stabilization technology development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.01.C	No	Yes	AL008-C 94-1 R&D; S&M Technology			

Long Title: AL008-C 94-1 R&D; Surveillance and Monitoring Technology
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities at LANL related to surveillance and monitoring technology.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.01.D	No	Yes	AL008-D 94-1 R&D; Core Technology			

Long Title: AL008-D 94-1 R&D; Core Technology
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities at LANL related to core technology.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.01.E	No	Yes	AL008-E 94-1 R&D; Program Mgmt			

Long Title: AL008-E 94-1 R&D; Program Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities at LANL related to 94-1 RD program management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.01.F	No	Yes	AL008-F Nuclear Mat'ls Technology Suppor			

Long Title: AL008-F Nuclear Materials Technology Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities at LANL related to nuclear materials stewardship research and development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.01.G	No	Yes	AL008-G Nuclear Material Focus Area			

Long Title: AL008-G Nuclear Material Focus Area
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the nuclear material focus area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.01.H	No	Yes	AL008-H Miscellaneous			

Long Title: AL008-H Miscellaneous
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for miscellaneous activities related to nuclear material facility stabilization research and development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.02.0	No	Yes	AL009 LANL Environmental Restoration			

Long Title: AL009 LANL Environmental Restoration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Protect Human Health And The Environment From Hazards Posed By Inactive And Surplus Doe Facilities And Contaminated Lands.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.03.0	No	Yes	AL012 LANL Waste Mgmt - Newly Generated			

Long Title: AL012 LANL Waste Mgmt - Newly Generated Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Include Prior Year Costs Only - Responsibility For Managing Newly Generated Waste Was Transferred To Defense Programs In FY 1999.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Delete B&R
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.04.0	No	Yes	AL013 LANL Waste Management - Legacy Was			

Long Title: AL013 LANL Waste Management - Legacy Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs for Treatment, Storage, or Disposal of all Legacy Transuranic Waste, including Mixed Transuranic Waste and Mixed Low-Level Waste Generated at the Los Alamos National Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.05.0	No	Yes	AL026 Off-site Source Recovery Program -			

Long Title: AL026 Off-Site Source Recovery Program - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the management of nuclear materials to reduce the potential for public exposure to nuclear materials through the retrieval of excess plutonium neutron sources and other excess materials.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.0	No	No	AL028 Nuclear Material Stewardship Proje			

Long Title: AL028 Nuclear Material Stewardship Project Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs Related To The Nuclear Materials Stewardship Program, Which Is Designed To Leverage Field Expertise In Nuclear Materials Management In Order To Consolidate And Expedite The Movement Of Plutonium And Other Nuclear Materials, Thus Allowing For Accelerated Shutdown Of EM Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.A	No	Yes	AL028-A NMSPO Support			

Long Title: AL028-A NMSPO Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Support Costs Related To The Nuclear Materials Stewardship Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.B	No	Yes	AL028-B Other NMSPO			

Long Title: AL028-B Other NMSPO
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Other Costs Related To The Nuclear Materials Stewardship Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.C	No	Yes	AL028-C Cargo Restraint Transporter			

Long Title: AL028-C Cargo Restraint Transporter Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs Related To cargo restraint transporter management under the Nuclear Materials Stewardship Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.D	No	Yes	AL028-D Cs/Sr Consolidation Trade Study			

Long Title: AL028-D Cs/Sr Consolidation Trade Study
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs Related To The CsSr Consolidation Trade Study under the Nuclear Materials Stewardship Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.E	No	Yes	AL028-E Global Nuclear Mat'l Mgmt			

Long Title: AL028-E Global Nuclear Material Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs Related To Global Nuclear Material Management under the Nuclear Materials Stewardship Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.F	No	Yes	AL028-F Gas Generation			

Long Title: AL028-F Gas Generation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs Related To Gas Generation under the Nuclear Materials Stewardship Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.G	No	Yes	AL028-G Packaging & Shipping			

Long Title: AL028-G Packaging and Shipping Development
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs Related To Packaging and Shipping Development under the Nuclear Materials Stewardship Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.H	No	Yes	AL028-H Pu Storage Study			

Long Title: AL028-H Plutonium Storage Study
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to the Plutonium Storage Study under the Nuclear Materials Stewardship Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.J	No	Yes	AL028-J START III & Nonproliferation			

Long Title: AL028-J START III and Nonproliferation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to START III and Nonproliferation under the Nuclear Materials Stewardship Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A3.06.K	No	Yes	AL028-K NMSPO Miscellaneous			

Long Title: AL028-K NMSPO Miscellaneous
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for miscellaneous activities associated with Nuclear Material Stabilization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A5.00.0	No	Yes	Pantex Plant			

Long Title: Pantex Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.A7.00.0	No	Yes	Sandia National Laboratory			

Long Title: Sandia National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.AA.00.0	No	No	Albuquerque Operations Office			

Long Title: Albuquerque Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.AA.01.0	No	No	AL004 New Mexico Agreement In Principle			

Long Title: AL004 New Mexico Agreement In Principle (AIP)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the New Mexico Agreement-in-Principle for support of New Mexico's oversight and monitoring of Department of Energy compliance with applicable environmental laws and regulations for the Los Alamos National Laboratory; Sandia National Laboratories, New Mexico; Lovelace Respiratory Research Institute; and the Waste Isolation Pilot Plant. Also includes Norfolk state grant.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.AA.01.A	No	Yes	AL004-A Agreement-In-Principle			

Long Title: AL004-A Agreement In Principle
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs for the support of New Mexicos oversight and monitoring of DOEs compliance with applicable environmental laws and regulations for LANL, SNL, LBERI, and WIPP.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.AA.01.B	No	Yes	AL004-B Norfolk			

Long Title: AL004-B Norfolk State Grant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the Norfolk State grant.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.AA.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed In Prior Years And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.BB.00.0	No	No	Carlsbad Field Office			

Long Title: Carlsbad Field Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.BB.01.0	No	Yes	CBFO-1 WIPP Base Operations			

Long Title: CBFO-1 WIPP Base Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for all activities required to maintain waste receipt and disposal operations, including mining, waste handling, surface and underground facility operations, and compliance with State and Federal laws. Also includes payments to a trust fund/economic assistance to the State of New Mexico.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.BB.02.0	No	No	CBFO-2 WIPP Disposal Phase Certification			

Long Title: CBFO-2 WIPP Disposal Phase Certification And Experimental Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.BB.02.A	No	Yes	CBFO-2 WIPP Disposal Phase Certification			

Long Title: CBFO-2 WIPP Disposal Phase Certification (Project Costs)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for experimental and performance assessment work in support of the recertification and operational performance improvements for the Waste Isolation Pilot Plant site and the national transuranic waste system. This does NOT include costs for activities related to Mass of the Neutrino.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.BB.02.B	No	Yes	CBFO-2 Mass of the Neutrino			

Long Title: CBFO-2 WIPP Disposal Phase Certification (Mass of the Neutrino)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs specifically related to the Mass of the Neutrino, including research and development and demonstration activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.BB.03.0	No	Yes	CBFO-3 WIPP Transportation			

Long Title: CBFO-3 WIPP Transportation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to transportation, such as Emergency Response training, establishing and opening transportation corridors; contact-handled and remote-handled packaging initiatives; carrier services for transporting waste to the Waste Isolation Pilot Plant; and stakeholder interfaces with the Western Governors' Association, the Southern States Energy Board and Native American Tribes.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.BB.04.0	No	Yes	CBFO-4 WIPP TRU Waste Sites Integration			

Long Title: CBFO-4 WIPP TRU Waste Sites Integration and Preparation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for program integration and infrastructure activities required to prepare the Department of Energy transuranic waste complex for waste shipments to the Waste Isolation Pilot Plant including all certification-like activities performed by the Carlsbad Area Office. Also includes the Department's commitments to outside stakeholders such as: the Carlsbad Environmental Monitoring and Research Center, as well as oversight commitments to the National Academy of Sciences and theEnvironmental Evaluation Group. Also includes infrastructure support such as those in the Interagency Agreement with the Bureau of Land Management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.BB.05.0	No	Yes	CBFO-7 U.S.-Mexico Border/Materials			

Long Title: CBFO-7 U.S.-Mexico Border/Materials Partnership Initiative
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to the U.S.-Mexico Border/Materials Partnership initiative.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.BB.06.0	No	Yes	CBFO-8 Economic Assistance to the State			

Long Title: CBFO-8 Economic Assistance to the State of New Mexico
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to Public Law 102-579, as amended by Public Law 104-201, which authorizes funds to be appropriated for payments to the State of New Mexico, adjusted for inflation based on the Consumer Price Index, for each of the 14 fiscal years beginning with the fiscal year 1998.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.BB.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for any prior year operating, capital equipment, and/or general plant projects which were initiated and/or completed and have not been included in the scope of any Project Baseline Summary (PBS).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.C3.00.0	No	No	Argonne National Laboratory - West			

Long Title: Argonne National Laboratory - West
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.C3.01.0	No	Yes	CH-ANLWRTF ANL-W Remote-Handled Waste Tr			

Long Title: CH-ANLWRTF ANL-W Remote-Handled Waste Treatment Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for conceptual design of the the remote-handled waste treatment facility at Argonne National Laboratory-West.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.00.0	No	No	Idaho National Engineering and Environme			

Long Title: Idaho National Engineering and Environmental Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.01.0	No	Yes	ID-ER-102 Test Reactor Area Remediation			

Long Title: ID-ER-102 Test Reactor Area Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs for the assessment and remediation of the Test Reactor Area at the Idaho National Engineering and Environmental Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.02.0	No	Yes	ID-ER-103 Idaho Chemical Processing Plan			

Long Title: ID-ER-103 Idaho Chemical Processing Plant Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to complete assessment, remedial design, remedial action cleanup, and long-term monitoring and maintenance activities for the Idaho Nuclear Technology and Engineering Center.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.04.0	No	Yes	ID-ER-107 Radioactive Waste Management			

Long Title: ID-ER-107 Radioactive Waste Management Complex Remediation (formerly Pit 9 Remediation)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to remediate the Pit 9 contents, demonstrate the ability to retrieve and treat radioactive and hazardous contaminants. As a result of the termination of the Pit 9 subcontractor, this project has been restarted under a three-stage alternate approach. The work under the phased approach will be tracked under PBS ID-ER-106 (EW02D1030). Funding contained in this PBS supports ongoing legal activities resulting from the original Pit 9 subcontract termination. This project has been combined with IDER106, EW02D1030 and will contain all costs from FY 2001 forward.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.05.0	No	Yes	ID-ER-108 Sitewide Monitoring Area Remed			

Long Title: ID-ER-108 Sitewide Monitoring Area Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Assessment And Remediation Of The Experimental Breeder Reactor-1 And The Boiling Water Reactor Experiment Areas.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.06.0	No	Yes	ID-ER-109 Remediation Operations			

Long Title: ID-ER-109 Remediation Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for program management and support for assessment and cleanup projects conducted under the Federal Facilities Agreement/Consent Order, the Decontamination and Decommissioning and Deactivation Program, and the Surplus Facilities Surveillance and Maintenance Project. Includes system planning and control; technical program integration; community relations; environmental/safety/health and quality planning and support; integrated project management reporting; cost engineering system management; configuration management and control; data management; decontamination and decommissioning programmanagement and support; remedial designs/remedial action program support and Headquarters interface support; and the DOE Idaho remediation programmatic support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.07.0	No	Yes	ID-ER-110 Decontamination And Decommissi			

Long Title: ID-ER-110 Decontamination and Decommissioning
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to decontaminate and decommission inactive radiologically-contaminated facilities at INEEL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.08.0	No	Yes	ID-CTREXC-101 LLW/MLLW Center Of Excelle			

Long Title: ID-CTREXC-101 LLW/MLLW Center Of Excellence
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the Low-Level Waste/Mixed Low-Level Waste Center ofExcellence, including analyzing critical waste management issues,formulate effective solutions with respect to those issues, and assistthe Department of Energy Headquarters in establishing policies,which are put into practice by the Department of Energy low-levelwaste and mixed low-level waste programs nationwide.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.09.0	No	Yes	ID-HLW-101 High-Level Waste Treatment			

Long Title: ID-HLW-101 High-Level Waste Treatment
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to safely store and pretreat high-level waste and other waste stored or managed by the Idaho Nuclear Technology and Engineering Center. Includes treatment to remove hazardous constituents.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.10.0	No	Yes	ID-HLW-103 HLW Treatment and Storage			

Long Title: ID-HLW-103 HLW Treatment and Storage
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for high-level waste beyond 2014. Includes the high-level waste program planning environmental impact statement feasibility studies, project support, and technology development. Also includes operation of the facility needed to convert the pretreated waste and treat remaining liquid waste by FY 2035 to a final disposable form that is road ready to ship out of the State of Idaho.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.11.0	No	Yes	ID-HLW-104 Vitrified High-Level Waste St			

Long Title: ID-HLW-104 Vitrified High-Level Waste Storage
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Safely Storing The High-Level Waste Glass After All Of The Other High-Level Waste Projects Are Complete Until The Glass Can Be Shipped To A Geologic Repository For Disposal.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.12.0	No	Yes	ID-HLW-105 Closure and Stabilization Act			

Long Title: ID-HLW-105 Closure and Stabilization Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to close the high-level waste tanks after treatment operations are completed.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.13.0	No	Yes	ID-LRP-101 Environmental Engineering and			

Long Title: ID-LRP-101 Environmental Engineering and Science Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities under the Idaho Long-Range Plan, including complex-wide integration and systems engineering support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.14.0	No	Yes	ID-LRP-102 Technology Deployment Center			

Long Title: ID-LRP-102 Technology Deployment Center Demonstration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Support Current Primary Environmental Management Missions By Providing Infrastructure And Capabilities For Various Testing Services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.15.0	No	Yes	ID-OIM-101 Site-Wide Landlord Operations			

Long Title: ID-OIM-101 Site-Wide Landlord Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs for core functions for site-wide base support, facility upgrades, and capital acquisitions initiatives. Includes the facility disposal initiative, which is to demolish and dispose of surplus non-radioactively contaminated buildings and facilities that are deteriorating and pose a possible physical hazard to site personnel. Includes Site-Wide Base Support project activities for multiple and varied programs at the Idaho National Engineering and Environmental Laboratory, such as: U.S. Geological Survey monitoring, oversight/state permits, meteorological monitoring, integrated facility and land use planning, seismic monitoring, emergency preparedness, and safety and health corrective actions.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.16.0	No	Yes	ID-OIM-102 Idaho Chemical Processing Pla			

Long Title: ID-OIM-102 Idaho Chemical Processing Plant Non-process Plant Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to perform the core functions required by multiple and varied programs at the Idaho Nuclear Technology and Engineering Center (formerly the Idaho Chemical Processing Plant) including operation, nuclear safety engineering environmental compliance, maintenance of the non-process plant facilities and services; including utilities and plant-wide infrastructure. Includes support for other programs in meeting regulatory and the Idaho Settlement Agreement requirements relative to the High-Level Waste and Spent Nuclear Fuel Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.17.0	No	Yes	ID-OIM-111 Post-FY 2006 Surplus Faciliti			

Long Title: ID-OIM-111 Post-FY 2006 Surplus Facilities Deactivation Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to define deactivation activities necessary for the period FY 2007 until FY 2050 on INEEL facilities which no longer have a mission and have been declared surplus.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.18.0	No	Yes	ID-OIM-113 Post-2006 Surveillance, Maint			

Long Title: ID-OIM-113 Post-2006 Surveillance, Maintenance, and Monitoring
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs Of Surveillance, Maintenance, And Monitoring Of Ineel Facilities Which Have Been Declared Surplus. This Includes Daily Surveillance For Leak Detection, Ventilation Control; Monthly Surveillance For Operability Of Safety Equipment; Operational And Maintenance Response To Any Abnormalities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.19.0	No	Yes	ID-SNF-101 National Spent Nuclear Fuel			

Long Title: ID-SNF-101 National Spent Nuclear Fuel Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to facilitate implementation of the Department of Energy's National Spent Nuclear Fuel Program through integration,research, development, and testing of technologies for treatment,shipment, and disposal. Participate in and coordinate the NationalSpent Nuclear Fuel Program and DOE-EM's input to the Office ofCivilian Radioactive Waste Management for the final repositorylicense application preparation and review.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.20.0	No	Yes	ID-SNF-102 Integrated SNF Program			

Long Title: ID-SNF-102 Integrated SNF Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to support on-site compliance with the Idaho Settlement Agreement through program management, technology development, continued fuel receipts from foreign and domestic reactors and DOE sites, and fuel shipments to other Department of Energy sites.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.21.0	No	Yes	ID-SNF-103 Emptied SNF Facilities			

Long Title: ID-SNF-103 Emptied SNF Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Remove All Spent Nuclear Fuel And Special Nuclear Material From The Following Facilities At INEEL: Chemical Processing Plant-603 And Chemical Processing Plant-666 Underwater Basin Storage; Test Area North Underwater Pool And Dry Pad Storage; Chemical Processing Plant-749 Dry Storage Facility; Irradiated Fuel Storage Facility; DOE Dry Storage Facility; Privatized Dry Storage Facility; And The Chemical Processing Plant-651 Dry Storage Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.24.0	No	Yes	ID-WM-105 AMWTP Production Operations			

Long Title: ID-WM-105 AMWTP Production Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to support Phase I of the Privatized Advanced Mixed Waste Treatment Project, including preliminary facility and process design activities; environmental regulatory permitting; National Environmental Policy Act evaluation; the Department of Energy environment, safety and health authorization; other project/technical support; and Phase III of the project, which includes payments to the vendor for operating the facility after construction.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.25.0	No	Yes	ID-WM-106 INEEL Site-Wide Environmental			

Long Title: ID-WM-106 INEEL Site-Wide Environmental Protection
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for implementing programs that are mandatory for environmental compliance at the Idaho National Engineering and Environmental Laboratory. Includes costs to provide and interpret data needed to ensure protection of human health and the environment. Also includes interpreting the regulations and their impact on the Idaho National Engineering and Environmental Laboratory; providing site-wide guidance; preparing permit applications for well drilling activities, ponds, storm water, air; establishing monitoring/surveillance programs for air, water, soils, and biota; and, preparing the required reports and maintaining project files according to Quality Assurance Management System.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.26.0	No	Yes	ID-WM-108 Integrated Waste Operations Pr			

Long Title: ID-WM-108 Integrated Waste Operations Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the performance of integrated environmental management/waste management compliance and program management tasks that cannot be achieved or are not cost-effective when solely performed by each individual project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.27.0	No	Yes	ID-OIM-116 Environmental Lagacy Complian			

Long Title: ID-VCO-101 Environmental Legacy Compliance (VCO)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to fund corrective actions required to bring the INEEL into regulatory compliance with RCRA as directed by the State of Idaho Division of Environmental Quality and DOE. Includes items in the Voluntary Consent Order.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.28.0	No	Yes	ID-HLW-102 High Level Waste Immobilizati			

Long Title: ID-HLW-102 High-Level Waste Immobilization
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to design and construct new remote-handled immobilization facilities that will begin operation in FY 2020 to meet the commitment of making the INTEC High-Level Waste road ready by 2035. Includes costs for facilities to convert both liquid and calcine to waste forms which are suitable for final disposal. Includes interim storage (part of the High Activity Waste Treatment Facilities construction) for the immobilized material until a final repository is available.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.29.0	No	Yes	ID-OIM-118 Process Water Treatment Syste			

Long Title: ID-OIM-118 Process Water Treatment Systems
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the Idaho Nuclear Technology and Engineering Center Percolation Pond Replacement Project at the Idaho National Engineering and Environmental Laboratory will relocate the Service Waste System discharge from the existing percolation ponds to a new location.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.30.0	No	Yes	ID-WM-107 Long-Term Treatment/Storage/Di			

Long Title: ID-WM-107 Long-Term Treatment/Storage/Disposal Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for Waste Management activities that remain following FY 2006. Includes activities to ensure compliant management of the remaining waste inventory and newly-generated waste through necessary treatment, storage, and disposal activities after FY 2006 to support ongoing missions and to coordinate closure of the Waste Management Program. Includes activities to bring a collective focus on the balance of the program and ensures all necessary coordination of closure activities. Specific waste stream functions include MLLW, LLW, special caste waste, TRU waste, and hazardous waste.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.32.0	No	Yes	ID-SSI-101 Subsurface Geoscience Lab			

Long Title: ID-SSI-101 Subsurface Geoscience Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the subsurface geoscience laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.33.0	No	Yes	ID-WM-103 INEEL Transuranic Waste			

Long Title: ID-WM-103 INEEL Transuranic Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to the mission of the Transuranic Waste Project to provide environmentally safe and compliant management of contact-handled and remote-handled transuranic and mixed transuranic waste retrievably stored at the Radioactive Waste Management Complex until final waste disposition is achieved. This includes the characterization, certification, and transportation of stored transuranic waste out of Idaho to meet an enforceable agreement milestone. Capabilities to retrieve and achieve disposition of remote-handled transuranic waste will be developed. Infrastructure support for the Radioactive Waste Management Complex is provided to ensure compliance with authorization basis requirements necessary to accomplish project mission and maintain facility systems, structures, and components.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.D1.34.0	No	Yes	ID-SSR-101 Subsurface Science Research I			

Long Title: ID-SSR-101 Subsurface Science Research Institute
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs associated with the subsurface science research institute which supports research in the inland Northwest and will complement the on-going INRA-funded collaborative research projects in subsurface science at the Idaho National Engineering and Environmental Laboratory. Includes costs for scientists and engineers to provide a scientific understanding of the biogeochemical phenomena that dictate subsurface reactive transport in order to solve pressing environmental challenges.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.DD.00.0	No	No	Idaho Operations Office			

Long Title: Idaho Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.DD.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.00.0	No	No	Nevada Test Site			

Long Title: Nevada Test Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.01.0	No	Yes	NV202 AIPs/Grants			

Long Title: NV202 AIPs/Grants
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Grants And Various Agreements With The States Where DOE-Nevada Environmental Activities Are Occurrring Or Are Scheduled As The Result Of Previous Historical Testing Activities. Includes Costs For Regulator Oversight Of The Nevada Operations Office Activities Within The States, Including Surveillance And Monitoring Activities And The Outreach Program, Which Include Community Involvement Mechanisms, Educational Endeavors, And Various Research And Development Projects

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.02.0	No	Yes	NV211 Soils			

Long Title: NV211 Soils
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Address Contaminated Surface And Shallow Subsurface Soils Of The Nevada Test Site, The Tonopah Test Range, And The Nellis Air Force Range Complex.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.03.0	No	Yes	NV212 UGTA			

Long Title: NV212 Underground Test Area (UGTA)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Identifying, Prioritizing, Investigating, And Remediating Corrective Action Units Within The Underground Test Area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.04.0	No	Yes	NV214 Industrial Sites			

Long Title: NV214 Industrial Sites
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to complete characterization and required remedial actions and implement required monitoring activities at all sites.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.05.0	No	Yes	NV350 TRU/Mixed TRU			

Long Title: NV350 TRU/Mixed TRU
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to store, characterize, segregate, repackage, and ship declassified transuranic and mixed transuranic waste for disposal at the Waste Isolation Pilot Plant. Also includes declassification of the Rocky Flats waste stream stored at the Nevada Test Site. Includes costs of performance assessment to address the previously disposed transuranic and mixed transuranic waste in the Greater Confinement Disposal Facility at the Nevada Test Site to determine the potential for future environmental and health risks. Includes planning, data collection, and analysis related to completion of the Performance Assessment, and subsequent permanent closure of the Greater Confinement Disposal Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.06.0	No	No	NV360 Mixed Low-Level Waste			

Long Title: NV360 Mixed Low-Level Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Management Of NTS MLLW In Accordance With The NTS Federal Facilities Compliance Act, Site Treatment Plan, And Mutual Consent Agreement And To Protect Against Potential Risk To Human Health And The Environment. Management Of MLLW Includes Researching Treatment Options, Selecting Preferred And Alternative Treatment Methods, Verifying That The Waste Meets The Applicable WAC Required By Treatment And Disposal Site(s), Shipping The Waste To The Selected Site, And Tracking The Waste Through Disposal. Tracking, Reporting, And Coordiantion With The State Of Nevada Are Accomplished By Periodic Meetings, Annual Updates, Reporting Of Waste Movment, And Maintenance Of Database.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.06.A	No	Yes	NV360 Nevada Mixed Low-Level Waste			

Long Title: NV360 Nevada Mixed Low-Level Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for Nevada Mixed Low-Level Waste activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.06.B	No	Yes	NV360 Complex-wide Mixed-Low Level Waste			

Long Title: NV360 Complex-wide Mixed-Low Level Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for complex-wide Mixed-Low Level Waste activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.07.0	No	Yes	NV370 Low-Level Waste			

Long Title: NV370 Low-Level Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Operate And Maintain A LLW Disposal Facility In A Manner That Ensures Safety, Efficiency, And Compliance With All Applicable Regulations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.E1.08.0	No	Yes	NV400 Program Integration			

Long Title: NV400 Program Integration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Financial, Professional, Adminstrative, And Crosscutting Support Of Activities At The Nevada Test Site, Tonopah Test Range, And Eight Off-Site Locations In Alaska, Colorado, Mississippi, Nevada, And New Mexico. This Includes Administrative Support, Strategic Initiatives, Budget Formulation, Project Planning And Control, Baseline Revision And Maintenance, Quality Assurance, Health And Safety, And Stakeholder Involvement Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.EE.00.0	No	No	Nevada Operations Office			

Long Title: Nevada Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.EE.01.0	No	Yes	NV240 Off-Sites			

Long Title: NV240 Off-Sites
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Characterization Of Both The Surface And Subsurface Environment At 8 Locations In 5 States Where Underground Nuclear Testing Activities Were Conducted As Part Of The Nuclear Weapons Testing, Vela Uniform, And Plowshare Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.EE.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.F6.00.0	No	No	Lawrence Livermore National Laboratory			

Long Title: Lawrence Livermore National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.F6.01.0	No	Yes	OK-001 LLNL Main Site Remediation			

Long Title: OK-001 LLNL Main Site Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Post 2006 costs for remediation of soil and groundwater at the LLNL Main Site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.F6.02.0	No	Yes	OK-002 LLNL Site 300 Remedial Action			

Long Title: OK-002 LLNL Site 300 Remedial Action
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to identify existing contamination from past operations, control contaminated groundwater migration, and effectively remediate soil and groundwater where contaminants exceed regulatory limits at Site 300. Includes activities at eight operable units and 73 release sites.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.F6.03.0	No	Yes	OK-021 LLNL Base Program			

Long Title: OK-021 LLNL Base Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs to formulate a centralized waste management program at Lawrence Livermore National Laboratory to ensure waste handling practices from the generating source through final disposition are consistent to ensure safe and compliant operations at the treatment, storage and disposal facilities. Includes management of low-level waste, mixed low-level waste, transuranic waste, mixed transuranic waste and hazardous waste, and includes treatment and disposal at the Department of Energy commercial facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.F6.04.0	No	Yes	OK-026 LLNL GPPs			

Long Title: OK-026 Lawrence Livermore National Laboratory General Plant Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for support to waste management operations to provide small capital improvements to property, purchase new/improved technology equipment, perform coded compliance updates, and/or upgrade existing buildings and utilities to meet current or new regulations and requirements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.F6.05.0	No	Yes	OK-041 Accelerated Waste Treatment			

Long Title: OK-041 Accelerated Waste Treatment
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to accelerate the waste treatment process. Includes implementation of the Molten Salt Oxidation Technology by a commercial vendor to treat mixed low-level waste.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.F8.00.0	No	No	Separations Process Research Unit			

Long Title: Separations Process Research Unit
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.F8.01.0	No	Yes	OK-043 SPRU			

Long Title: OK-043 SPRU
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to remove radiological and hazardous contamination from the Separations Process Research Unit. Includes approximately eight release sites which will be remediated and 11 facilities that will be decontaminated and decommissioned.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.FF.00.0	No	No	Oakland Operations Office			

Long Title: Oakland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.FF.01.0	No	Yes	OK-040-D State Grants			

Long Title: OK-040-D State Grants
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to provide funding to support grants for State regulatory agencies who have oversight of the Resource Conservation and Recovery Act and Comprehensive Environmental Response, Compensation, and Liability Act programs for DOE. Includes a Memorandum of Agreement between the Department and Indian Nations allows for grants to support tribal universities and colleges.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.FF.03.0	No	Yes	OK-041 Advanced Waste Treatment			

Long Title: OK-041 Advanced Waste Treatment and Environmental Technologies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to develop advanced technologies for both waste treatment and environmental restoration. The major activity involves the Lawrence Livermore National Laboratory developing the Molten Salt Oxidation Technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.FF.09.0	No	Yes	OK-045D Long-Term Surveillance and Maint			

Long Title: OK-045D Long-Term Surveillance and Maintenance Defense
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to long-term surveillance and maintenance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G1.00.0	No	No	Oak Ridge Reservation			

Long Title: Oak Ridge Reservation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G1.51.0	No	Yes	OR-151 ORR Waste Disposition			

Long Title: OR-151 ORR Waste Disposition Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for collection, storage and disposition of both legacy and newly-generated low-level, mixed low-level, hazardous, and transuranic waste.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G1.71.0	No	Yes	OR-171 Environmental Management Waste Ma			

Long Title: OR-171 Environmental Management Waste Management Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the operating portion of the Environmental Management Waste Management Facility, an on-site disposal cell for the Comprehensive Environmental Response, Compensation, and Liability Act waste from the Oak Ridge Reservation. Includes activities such as project management, the Comprehensive Environmental Response, Compensation and Reliability Act documentation, plans and permits, procurement activities, health safety and quality oversight, and cell operations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G1.91.0	No	Yes	OR-191 Long Term Contractor Liabilities			

Long Title: OR-191 Long Term Contractor Liabilities - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for one time activities associated with transition from Management and Operating Contractor to the Management and Integration Contractor. All non-recurring contractor transition activities except for post-April 1, 1998, post-retirement medical benefits are scheduled to be completed in FY 2000. Includes Information Technology; Environment, Safety and Health; project controls systems development; medical benefits and long-term disability; and reduction-in-force costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G2.00.0	No	No	Y-12 Plant			

Long Title: Y-12 Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Y-12 Plant

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G2.11.0	No	Yes	OR-211 Y-12 Waste Operations			

Long Title: OR-211 Y-12 Waste Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the work required to annually provide safe, compliant, and cost-efficient treatment for Y-12 Waste. Includes five waste operations facilities: West End Treatment Facility, Central Pollution Control Facility, Ground water Treatment Facility, Uranium Chip Oxidation Facility, and Sanitary Industrial Landfill.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G2.21.0	No	Yes	OR-221 Y-12 Remedial Action			

Long Title: OR-221 Y-12 Remedial Action
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for cleanup of Y-12 involving a combination of near-term removal actions and longer term remedial actions to address contaminated areas in the Bear Creek Valley and Upper East Fork Poplar Creek watersheds. Includes early actions to generally confine the spread of contamination and reduce near-term health risks. Includes final actions to address long-term issues such as restoration of ground water. Includes the following subprojects: Bear Creek Valley ground water, Upper East Fork Poplar Creek ground water, Mercury Reduction, the Bear Creek Valley Boneyard/Burnyard, Bear Creek Valley Burial Grounds, White Wing Scrap Yards, the Upper East Fork Poplar Creek Soils Remediation Phase 1 & 2, the Upper East Fork Poplar Creek In Situ Remediation, UpperEast Fork Poplar Creek Sediments Remediation Phases 1 & 2, West End Mercury Remediation, Chestnut Ridge Soils Remediation, and the Bear Creek Valley Disposal Area Remedial Action/Soil Storage Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G2.31.0	No	Yes	OR-231 Y-12 Decontamination & Decommissi			

Long Title: OR-231 Y-12 Decontamination & Decommissioning
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for decontamination and decommissioning activities to protect human health, the environment, and DOE assets at the Y-12 Plant Building 9201-4 (Alpha 4). Includes facility cleanup and decommissioning activities to make facility available for future use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G2.41.0	No	Yes	OR-241 Y-12 Surveillance & Maintenance			

Long Title: OR-241 Y-12 Surveillance & Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes activities to ensure compliance with criteria/regulations protecting health, the environment, and DOE assets. Includes surveillance and maintenance at Upper East Fork Poplar Creek, Bear Creekwatersheds, and the Y-12 Alpha-4 facility. Includes activities which support the Comprehensive Environmental Response, Compensation, and Liability Act investigations/remedial actions, ensure compliance with the Resource Conservation Recovery Act post-closure permits for closed treatment, storage, and disposal facilities, and support maintenance. Includes groundwater monitoring objectives to provide data/analysis for surface/groundwater management decisions and gauge the effectiveness of remedial actions; and, ensure compliance with the ComprehensiveEnvironmental Response, Compensation, and Liability Act requirements for environmental monitoring.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G3.00.0	No	No	Oak Ridge National Laboratory			

Long Title: Oak Ridge National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G3.11.0	No	Yes	OR-311 ORNL Waste Operations - Def			

Long Title: OR-311 ORNL Waste Operations - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the work required to annually provide safe, compliantand cost-efficient treatment for Oak Ridge National Laboratory waste. Includes five waste operations components: Oak Ridge National Laboratory Liquid Low-Level Waste Operations, Oak Ridge National Laboratory GaseousWaste Operations, Oak Ridge National Laboratory Process Waste Operations, Out-of-Tank Evaporation, and the Chemical Detonation Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G3.21.0	No	Yes	OR-321 ORNL Remedial Action - Def			

Long Title: OR-321 ORNL Remedial Action - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the cleanup of all contaminated areas located at the Oak Ridge National Laboratory. Includes remediation of contaminated soil, sediment, surface water, ground water, settling ponds, waste burial grounds, and liquid waste seepage pits and trenches. Also includes addressing contaminated grout sheets (from the hydrofracture waste injections) that are located 900-1200 feet underground. Does not include active operating facilities and inactive decontamination and decommissioning facilities, which are located in the same geographic area - these are considered within the scope of PBS OR-331 (ORNL DD).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G3.31.0	No	Yes	OR-331 ORNL D&D - Def			

Long Title: OR-331 ORNL Decontamination & Decommissioning - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the decontamination and decommissioning of inactive facilities located at the Oak Ridge National Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G3.41.0	No	Yes	OR-341 ORNL S&M - Def			

Long Title: OR-341 ORNL Surveillance & Maintenance - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the remedial action sites, surplus facilities, and surveillance and maintenance of sites and facilities after completion of the Comprehensive Environmental Response, Compensation and Liability Act cleanup.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G3.81.0	No	Yes	OR-381 ORNL NMFS - Def			

Long Title: OR-381 ORNL Nuclear Materials & Facilities Stabilization - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to place excess facilities at Oak Ridge National Laboratory in a safe and stable condition. Includes preparing facilities for an extended period of minimal lifecycle surveillance and maintenance pending eventual transfer to the Environmental Restoration Program. Includes surveillance and maintenance for the facilities during the period of deactivation and for one year after deactivation has been completed. Includes the spent nuclear fuel project, which provides for the management of the spent nuclear fuel on the Oak Ridge Reservation. Spent nuclear fuel will be repackaged, certified, and placed in interim storage until it can be shipped to the Idaho National Engineering and Environmental Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G4.00.0	No	No	East Tennessee Technology Park			

Long Title: East Tennessee Technology Park
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G4.11.0	No	Yes	OR-411 ETTP Waste Operations			

Long Title: OR-411 ETTP Waste Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the work required to annually provide safe, compliant, and cost-efficient treatment for the East Tennessee TechnologyPark Waste Operations. Includes three waste operations facilities: Toxic Substances Control Act Incinerator; Central Neutralization Facility, and Transportable Vitrification System.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G4.31.0	No	Yes	OR-431 ETTP D&D - Def			

Long Title: OR-431 ETTP Decontamination & Decommissioning - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to complete the Comprehensive Environmental Response,Compensation and Liability Act activities for environmental hazards atthe East Tennessee Technology Park. Includes the Centrifuge Equipment Removal subproject including facility radiation characterization and decontamination activities, stripping out inside building components, and demolishing auxiliary support facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G4.41.0	No	No	OR-441 ETTP Surveillance & Maintenance -			

Long Title: OR-441 ETTP Surveillance & Maintenance - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G4.41.A	No	Yes	OR-441 Project Costs			

Long Title: OR-441 Project Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes project costs for all elements of work required to ensure adequate containment and control of deactivated facilities that await decontamination and decommissioning or reuse.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G4.41.B	No	Yes	OR-441 Changes in Collateral Funds			

Long Title: OR-441 Changes in Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to changes in collateral funds and other deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G8.00.0	No	No	Oak Ridge Off-Site			

Long Title: Oak Ridge Off-Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G8.21.0	No	Yes	OR-821 Offsite Projects - Def			

Long Title: OR-821 Offsite Projects - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to perform environmental actions associated with Tennessee Department of Environment and Conservation sites and other sites located off the DOE-Oak Ridge Reservation that may be contaminated as a result from activities at the DOE-Oak Ridge Reservation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.G8.91.0	No	Yes	OR-891 Directed Support - Def			

Long Title: OR-891 Directed Support - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for subprojects that are managed by DOE directly. They include Agreements-in-Principle grants to the States of Kentucky and Tennessee, DOE Oak Ridge Operations Office Program Management Support, the National Center of Excellence for Metals Recycle, and funds for the termination of the Management and Operating Contractor. Includes grants to Tennessee and Kentucky for independent support of environmental programs at the Oak Ridge Reservation and Paducah Gaseous Diffusion Plant. Includes Agreements-in-Principle grants to provide for the administrative support necessary to oversee the requirements for the interagency agreements under the Comprehensive Environmental Response, Compensation, and Liability Act. Includes the National Center of Excellence for Metal Recycle facilitates the cost effective recycle of clean and decontaminated metals at DOE sites across the country.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.GG.00.0	No	Yes	Oak Ridge Operations Office			

Long Title: Oak Ridge Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.GG.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.00.0	No	No	Hanford Site			

Long Title: Hanford Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.30.0	No	Yes	RL-CP01 200 Area Remediation			

Long Title: RL-CP01 200 Area Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Project is to accomplish remediation, groundwater management, survillance and maintenance, facility deactivation, decontamination and decommissioning activities in the Hanford Central Plateau.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.31.0	No	Yes	RL-RC01 100 Area Cleanup			

Long Title: RL-RC01 100 Area Cleanup
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Remediation of over 550 past practive waste sites and decontamination and decommissioning of facilities associated with six reactor areas (including nine reactors) located along the Columbia River in the northern portion of the Hanford Site. Project continues remediation of contaminated groundwater adjacent to the Columbia River. Project remediates waste sites in accordance with Records of Decision, decontamination and decommissioning of ancillary facilities, placement of reactor blocks in interim safe storage, and the conduct of ongoing surveillance and maintenance activities through completion of remedial actions.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.32.0	No	Yes	RL-RC02 300 Area Cleanup			

Long Title: RL-RC02 300 Area Cleanup
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Remediation of over 100 waste sites in and adjacent to the 300 Area and the decontamination and decommissioning of excess facilities located within the 300 Area. Surveillance and maintenance will also be maintained at the 300 Area facilities after compleiton of deactivation and decontamination and decommissioning of the Landlord Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.33.0	No	Yes	RL-RC04 Central Core Area Cleanup			

Long Title: RL-RC04 Central Core Area Cleanup
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Mission of this project is the remedial actions at waste sites located in the Columbia River Corridor's central sub-segment. This project covers that portion of the Hanford site (excluding the 100 and 200 Areas and associated buffer zone) lying north of the Energy Northwest Site and the Laser Interferometer Gravitaitonal Wave Observatory, also referred to as the 600 Area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.34.0	No	Yes	RL-RC05 River Corridor Waste Management			

Long Title: RL-RC05 River Corridor Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Provide for the long-term Comprehenisve Environmental Response, Compensation, and Liability Act waste disposal needs. Hanford Site Environmental Restoration Disposal Facility operation/transportation activities support the Comprehensive Environmental Response, Compensation, and Liability Act remedial action from the 100, 200, and 300 Areas (soils and excavation) and the decontamination and decommissioning (debris) activities. The project includes operating a liquid effluent disposal facility, as well as maintannce of the 340 Waste Handling Facility (300 Area Treated Effluent Disposal Facility) until deactivation is achieved.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.35.0	No	Yes	RL-RS01 South Hanford Industrial Area Cl			

Long Title: RL-RS01 South Hanford Industrial Area Cleanup
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project includes surveillance and maitenance, deactivation, and decommissioning of facilities located in the Columbia River corridor's sourthern sub-segment (excluding the river corridor and the 300 Area) lying south of the Central Plateau, and adjacent to the 300 Area, and includes the 400 Area, the Energy Northwest Site, and Laser Interferometer Gravitational Wave Observatory; and specifically including the remediation of the 618-10 and 618-11 Burial Grounds starting in FY 2013. This project also covers surveillance and maintenance of facilities pending final disposition. The deactivation and decontamination and decommissioning of the remaining facilities in the 300 Area after completion of the 300 Area Cleanup is also covered.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.36.0	No	Yes	RL-RS02 Final Reactor Disposition			

Long Title: RL-RS02 Final Reactor Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Final Reactor Disposition

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.37.0	No	Yes	RL-SC01 Near Term Stewardship			

Long Title: RL-SC01 Near Term Stewardship
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project includes activities necessary to plan, preserve, and protect human, ecological, natural, and cultural resources during the current period out through FY 2046, and activities that establish the foundation for long-term residual risk management. These activities include the application of necessary institutional and engineered controls, as well as providing localized weather information for routine safety operations and emergency response, performing sitewide and off-site environmental monitoring, and determining radiological exposures to the public and environment and publishing the results in the Hanford Site Annual Environmental Report.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.38.0	No	Yes	RL-SC02 Post Closure Stewardship			

Long Title: RL-SC02 Post Closure Stewardship
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-SC02 Post Closure Stewardship

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.39.0	No	Yes	RL-SS01 Site Integration			

Long Title: RL-SS01 Site Integration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project includes site-wide requirements such as: site planning and integration, environmental compliance, site systems engineering, Richland Directed, information resource management, contractor training administration, the Pacific Northwest National Laboratory Waste Management, and Hanford Environmental Health Foundation activites.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.40.0	No	Yes	RL-SS03 Groundwater Management and Monit			

Long Title: RL-SS03 Groundwater Management and Monitoring
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project provides for the groundwater management and monitoring activities that occur irrespective of the geographic location. This also includes groundwater post closure surveillance and maintenance activities required prior to site closure.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.41.0	No	Yes	RL-SS04 Groundwater/Vadose Zone Integrat			

Long Title: RL-SS04 Groundwater/Vadose Zone Integration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This projects mission includes integrate ongoing groundwater treatment projects and ongoing studies on the vadose zone across the Hanford Site, determine the cumulative impacts of all Hanford Site wastes on the region and its people, apply sound science and technology, and partner with regulators, stakeholders, and Tribal Nations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.J1.42.0	No	Yes	RL-SS05 HAMMER			

Long Title: RL-SS05 HAMMER
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: The Hazardous Materials Management and Emergency Response Training and Education Center's main site is a one-of-a-kind, 120 acre, worker safety training facility featuring the most extensive number of training props currently available at one location. HAMMER is a national hands-on training and education center designed to prepare workers and emergency responders to safely perform tasks, especially those that are high-risk and use new technology. HAMMER and its partners host, broker, and provide regulatory-required health and safety training involving the hands-on use of realistic props and settings in order to save lives, reduce injuries, and increase worker productivity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.JJ.00.0	No	No	Richland Operations Office			

Long Title: Richland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.JJ.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.JJ.99.A	No	Yes	Prior Year Activities Non-Inventory			

Long Title: Prior Year Activities - Non-Inventory Project Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (PBS).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.JJ.99.B	No	Yes	Prior Year-Changes in Collateral Funds			

Long Title: Prior Year Activities - Changes in Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to changes in collateral funds and other deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.JJ.99.C	No	Yes	Prior Year Inventory Other Special Mater			

Long Title: Prior Year Inventory Other Special Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes the prior year change in inventory cost balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.JJ.99.D	No	Yes	Prior Year Inventory Common Use Stores			

Long Title: Prior Year Inventory Common Use Stores
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes the prior year change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.JJ.99.E	No	Yes	Prior Year Inventory Process Spares			

Long Title: Prior Year Inventory Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes the change in inventory cost balances associated with process spares.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.JJ.99.F	No	Yes	Prior Year Inventory Special Reactor Mat			

Long Title: Prior Year Inventory Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes the prior year change in inventory cost balances specifically for special reactor material.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.KK.00.0	No	No	Rocky Flats Field Office			

Long Title: Rocky Flats Field Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.KK.01.0	No	Yes	RF-037 Rocky Flats Wildlife Refuge and			

Long Title: RF-037 Rocky Flats Wildlife Refuge and Museum
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the Rocky Flats Wildlife Refuge and Museum to support the Rocky Flats Wildlife Refuge Act of 2001.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.00.0	No	No	Savannah River Site			

Long Title: Savannah River Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.01.0	No	Yes	SR-DO02 WSI Landlord Project			

Long Title: SR-DO02 WSI Landlord Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Security Services Provided By the Management and Operating Contractor (Wackenhut Services, Incorporated-Savannah River Site). Includes maintaining a highly trained para-military protective force capable of immediate response to any security or operational event. Includes staffing stationary and roving security posts at critical and non-critical facilities, staffing Central Alarm Stations and Entry Control Facilities, maintaining a Special Response Team, providing Law Enforcement functions, maintaining an Aviation Operations capability, and providing various administrative and support functions to include Environment, Safety & Health, Training, Accounting, Logistics, Information Resource Management, Compensation and Benefits, Employee Relations, Labor Relations, Contracts and Resources Management, Security, Planning, Compliance, and Public Affairs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.02.0	No	Yes	SR-DO03 Savannah River Natural Resource			

Long Title: SR-DO03 Savannah River Natural Resource Management & Research Institute
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For engineering support to manage secondary roads, boundaries, fleet equipment, facilities, civil designs, and construction and maintenance. Includes design for construction projects and building maintenance. Includes wildlife, fisheries, and botany management for native plants and animals, to include endangered and threatened species. Includes preparation of ecosystem restoration plans and biological evaluations for plant population monitoring and animal projects. Includes wildland fire control, prevention, presuppression, and detection. Includes research to limit natural resource damage, ensure compliance with regulations, and maintain a NERP function. Includes a natural resources science, math, and engineering education program, and a field station for historically black colleges and universities. Includes a safety and environment program, administrative support, and planning and public affairs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.04.0	No	Yes	SR-ER01 Flood Plain Swamp Project			

Long Title: SR-ER01 Flood Plain Swamp Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Remediation Of The Flood Plain Swamp Watershed, Which Contains Three Primary Areas: The D-Area, TNX Area, And The West M Area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.05.0	No	Yes	SR-ER02 Four Mile Branch Project			

Long Title: SR-ER02 Four Mile Branch Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Remediation Of The Four Mile Branch Watershed, Which Contains Sites In Five Areas: The E-Area, C-Area, N-Area, F-Area, And The H-Area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.06.0	No	Yes	SR-ER03 Lower Three Runs & Operations Pr			

Long Title: SR-ER03 Lower Three Runs & Operations Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Remediation Of The Lower Three Runs And Operations, Which Comprises Two Areas: R-Area And P-Area And Bingham Pump Outage Pits In R-, L-, P-, And K-Reactor Areas.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.07.0	No	Yes	SR-ER04 Pen Branch Project			

Long Title: SR-ER04 Pen Branch Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Remediation Of The Pen Branch Watershed Project, Which Comprises Several Areas: Central Shops, G-Area, K-Area, And L-Area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.08.0	No	Yes	SR-ER05 Steel Creek Project			

Long Title: SR-ER05 Steel Creek Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Remediation Of The Steel Creek Watershed, Which Comprises Two Areas: L-Area And P-Area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.09.0	No	Yes	SR-ER06 Upper Three Runs Project			

Long Title: SR-ER06 Upper Three Runs Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Remediation Of The Upper Three Runs Watershed, Which Contains All Or Part Of Five Primary Areas: AM Area, B Area, E Area, F Area, And The H Area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.10.0	No	Yes	SR-ER07 Program Management			

Long Title: SR-ER07 Program Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the oversight of the operational project watersheds and provide programmatic development. Includes safety, health, environmental compliance, program analysis and control, estimating support, and quality assurance. Also includes support and oversight to monitor and measure environmental restoration program performance. Includes crosscutting, strategic initiatives supporting the Environmental Restoration program at Savannah River.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.11.0	No	Yes	SR-ER08 Facility Disposition Program Pla			

Long Title: SR-ER08 Facility Disposition Program Planning
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for decommissioning program planning to support life-cycle cost, waste volume, scope, schedule development, and development/refinement of the site facility disposition process.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.26.0	No	Yes	SR-FA16 F Area Monitoring			

Long Title: SR-FA16 F Area Monitoring
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For F-Area Monitoring, Including Maintaining Facilities That Have Been Deativated In A Cost-Effective Miniumum Surveillance And Maintenance State Pending Decisions And Implementation Of Final Decontamination And Decommissioning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.28.0	No	Yes	SR-FA18 M-Area Monitoring Project			

Long Title: SR-FA18 M-Area Monitoring Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for surveillance and maintenance during pre-deactivation, deactivation, and post-deactivation periods in the M Area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.29.0	No	Yes	SR-FA19 D-Area Monitoring Project			

Long Title: SR-FA19 D-Area Monitoring Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for D-Area facilities surveillance and maintenance activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.30.0	No	Yes	SR-FA20 Reactors Monitoring Project			

Long Title: SR-FA20 Reactors Monitoring Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for interim long-term monitoring the P, C, and R Reactors.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.32.0	No	Yes	SR-HL01 H-Tank Farm			

Long Title: SR-HL01 H-Tank Farm
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Safely Store And Manage The Inventory Of Liquid High-Level Radioactive Waste In Underground Storage Tanks At The H Tank Farm Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.33.0	No	Yes	SR-HL02 F-Tank Farm			

Long Title: SR-HL02 F-Tank Farm
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Safely Store And Manage The Inventory Of Liquid High-Level Radioactive Waste In Underground Storage Tanks At The F Tank Farm Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.34.0	No	Yes	SR-HL03 Waste Removal Operations And Tan			

Long Title: SR-HL03 Waste Removal Operations And Tank Closure
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for waste removal from and closure of High-Level Waste tanks and facilities. Includes: 1) Waste Removal Operations; 2) Demonstrating Alternative Waste Removal Technologies; 3) Closing Each Individual Tank Or Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.36.0	No	Yes	SR-HL05 Vitrification			

Long Title: SR-HL05 Vitrification
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the Defense Waste Processing Facility to immobilize liquid high-level radioactive waste in a solid glass waste form.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.37.0	No	Yes	SR-HL06 Glass Waste Storage			

Long Title: SR-HL06 Glass Waste Storage
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Glass Waste Storage Buildings To Provide Safe Interim Storage Of The Highly Radioactive, Waste Glass Filled Canisters Produced By The DWPF Until A Federal Repository Is Available.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.38.0	No	Yes	SR-HL07 Effluent Treatment Facility			

Long Title: SR-HL07 Effluent Treatment Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For All Effluent Treatment Facility (ETF) Activities Required To Remove The Hazardous And Low-Level Radioactive Contaminants From The Low-Level Wastewater Generated In The F and H Separations And The Tank Farm Areas.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.39.0	No	Yes	SR-HL08 Saltstone			

Long Title: SR-HL08 Saltstone
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for all saltstone facility activities required to receive, treat and dispose of the mixed low-level radioactive liquid salt solution resulting from the in-tank precipitation process.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.40.0	No	Yes	SR-HL12 HLW Removal			

Long Title: SR-HL12 HLW Removal
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes operating costs associated with 93-D-187 to ensure a continuous supply of pre-treated sludge and salt precipitate feed to Defense Waste Processing Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.41.0	No	Yes	SR-IN11 Infrastructure Line Item			

Long Title: SR-IN11 Infrastructure Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for up-front planning, design, and budget determinations and documentation required to support future infrastructure capital projects and the operating costs to execute authorized capital projects.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.42.0	No	Yes	SR-IN12 Operating Projects			

Long Title: SR-IN12 Operating Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for landlord necessary for general operation of the site, as well as shared infrastructure components such as bridges, roads, support activities. Includes infrastructure support for DOE, U.S. Forest Service.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.43.0	No	Yes	SR-NM06 Nuclear Material Storage Ops			

Long Title: SR-NM06 Nuclear Material Storage Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the operation of the Actinide Packaging and Storage Facility (APSF) constructed under project SR-NM03. Includes activities for APSF that will provide safe, secure interim storage for sealed storage containers of stabilized special nuclear material (SNM) or other nuclear material (ONM) from SRS and other DOE sites. Includes receipt and storage of shipping containers. Includes conversion of some of the materials received to a more stable form prior to being placed in storage. Also includes the following functions on an as need basis: safe materials handling and storage; unpacking and packaging of shipping packages; characterizing and repackaging to remove undesirable materials; converting materials to more stable forms for improved storage; all required monitoring, inventory, and security functions; third party (IAEA) inspection capabilities. Also includes various capital equipment projects necessary to maintain APSF infrastructure.Includes the preparations for checkout, startup and operation of the new APSF beginning with obtaining and training of the operating staff.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.44.0	No	Yes	SR-NM07 Depleted Uranium Storage			

Long Title: SR-NM07 Depleted Uranium Storage
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Construct A Facility For Storage Of Depleted Uranium Oxide.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.45.0	No	Yes	SR-SF02 L-Area Spent Nuclear Fuel Prj			

Long Title: SR-SF02 L Area Spent Nuclear Fuel Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to control the water quality where fuel rods are stored and to carry out all activities that apply to fuel handling, storage, and shipping to other facilities. Includes the 105-L Reactor Building along with support facilities. Includes the 105-L Reactor Building disassembly basin, which stores the Savannah River spent nuclear fuel and will be used to store spent nuclear fuel from off-site research reactors. The L-Reactor disassembly area includes equipment to control basin water quality for the storage of spent nuclear fuel. The basin walls are below ground and are thick steel-reinforced concrete. The basin contains approximately 3,500,000 gallons of water and varies in depth from 17 to 30 feet.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.46.0	No	Yes	SR-SF03 RBOF Spent Nuclear Fuel Project			

Long Title: SR-SF03 RBOF Spent Nuclear Fuel Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for basin operations in RBOF to control water quality where spent nuclear fuel rods are stored, reactor deionizer regeneration, administrative programs, and all activities that apply to fuel receipt, handling, storage, and shipping.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.48.0	No	Yes	SR-SW01 Consolidated Incinerator Facil			

Long Title: SR-SW01 Consolidated Incinerator Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Consolidated Incinerator Facility, Which Provides The SR Site The Capablity For Safe Treatment, By Incineration, Of Combustible, Low-Level Radioactive Wastes, Hazardous Wastes, And Mixed Wastes (Those Containing Both Hazardous And Radioactive Constituents).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.55.0	No	Yes	SR-SF09 Spent Nuclear Fuel Treatment and			

Long Title: SR-SF09 Spent Nuclear Fuel Treatment and Storage
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to provide the capability required for receipt, characterization, conditioning, packaging and dry storage of spent nuclear fuel pending ultimate disposal. Includes remote handling and heavy lifting (cask handling) capability, hot cells, and retrievable dry storage space for spent nuclear fuel assemblies. Includes preparation of the SNF for interim dry storage.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.56.0	No	Yes	SR-HL13 Salt Disposition			

Long Title: SR-HL13 Salt Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to select, design, construct, and start up the necessary facilities to prepare and treat the salt waste material for processing in the Defense Waste Processing Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.57.0	No	Yes	SR-SF01 K Area SNF Project - LT			

Long Title: SR-SF01 K Area Spent Nuclear Fuel Project (Post 2006)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to provide basin storage of SNF awaiting stabilization, as well as storage for heavy water and nuclear materials awaiting disposition.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.58.0	No	Yes	SR-SF04 Heavy Water D Area			

Long Title: SR-SF04 Heavy Water D Area
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Post 2006 Completion Costs for the consolidated storage of heavy water into K-Reactor.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.59.0	No	Yes	SR-IN14 Restoration of Technical Area Ve			

Long Title: SR-IN14 Restoration of Technical Area Ventilation Systems
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for upgrades to the ventilation systems in 773-A, 773-41A, and 773-42A which have been in service from 20 to 45 years. Also includes costs for removal and replacement of major equipment items. Also includes removal of existing Freon R-22 based packaged units and replacement with units that utilize environmentally friendly refrigerants.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.60.0	No	Yes	SR-FA23 Landlord Facilities Disposition			

Long Title: SR-FA23 Landlord Facilities Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes direct costs for maintenance and upkeep of administrative, laboratory, service facilities, and legacy processing and test facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.61.0	No	Yes	SR-FA24 High-Level Waste Facilities Disp			

Long Title: SR-FA24 High-Level Waste Facilities Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs for activities which begin at the end of the waste removal program after all Higg-Level Waste facilities have been de-inventoried and readied for final disposition. Includes disposition of facilities, and long-term surveillance and maintenance. HLW disposition includes the original ITP/Late Wash facility in FY15-16 (SR-HL04); the vitrification facility in FY27-28 (SR-HL05); the two Glass Waste Storage Buildings in FY24-25 and FY27-28 respectively (SR-HL06); and the Salt Processing Facility in FY27-28 (SR-HL13). Disposition includes equipment disposal; de-inventorying and flushing of process buildings; dismantling above-ground buildings as appropriate; capping, isolating and sealing process buildings; and capping filters and pump pits. Also includes long-term surveillance and maintenance for the facilities listed above as well as for the H and F Tank Farms (SR-HL01 and SR-HL02) and Waste Pretreatment Facilities (SR-HL04). (Note: Operational closure of the F and H Tank Farms and the Waste Pretreatment facilities are not included in this PBS but in Waste Removal Operations and Tank Closure (SR-HL03) because tanks and tank groups will be operationally closed as they are emptied during the waste removal program.)						
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.62.0	No	Yes	SR-FA25 Solid Waste Facilities Dispositi			

Long Title: SR-FA25 Solid Waste Facilities Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	(Required)					
Definition:	Includes costs associated with the disposition life cycle phase of all surplus solid waste processing and storage facilities, such as CIF and Saltstone. Disposition costs of these facilities includes the deactivation and long term monitoring life cycle phases.					
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.63.0	No	Yes	SR-FA26 Long-Term Stewardship			
Long Title:	SR-FA26 Long-Term Stewardship					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	(Required)					
Definition:	Includes costs associated with the disposition life cycle phase of environmental remediation release sites and facilities. Includes any remaining costs after final closure of a release site. Includes operation and maintenance monitoring wells, or monitoring of waste burial sites, along with disposition of remediation facilities such as the F and H Area groundwater treatment facility, as they become surplus. Disposition costs of these facilities includes the deactivation and long term monitoring life cycle phases.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.64.0	No	Yes	SR-IN15 Infrastructure Restoration and P			

Long Title: SR-IN15 Infrastructure Restoration and Preservation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the restoration of infrastructure capability at the SRS in support of current missions.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.67.0	No	Yes	SR-NM05 Independent Waste Handling			

Long Title: SR-NM05 Independent Waste Handling Line Item (Post 2006)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Post 2006 completion costs for construction of the Independent Waste Handling Facilities which are necessary for closure of the FH Area Separation Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.68.0	No	Yes	SR-SF06 Alternate Technology Project			

Long Title: SR-SF06 Alternate Technology Project (Post 2006)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes post 2006 completion Costs To Develop Alternative Treatment And Packaging Technologies For Aluminum-Based Research Reactor SNF.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.70.0	No	Yes	SR-FA28 P, C, R Reactor Areas Dispositio			

Long Title: SR-FA28 P, C, R Reactor Areas Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to the support of surveillance and maintenance, C-Area Administration, decontamination facility operations, continuing C-Reactor roof repairs, continuing the deinventory of 608-P (change facility), begin cleaning P-Reactor Basin Water with SELION technology and perform R-Reactor Basin disposition planning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.71.0	No	Yes	SR-FA29 L-Reactor Area Disposition			

Long Title: SR-FA29 L-Reactor Area Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.72.0	No	Yes	SR-FA30 K-Reactor Area Disposition			

Long Title: SR-FA30 K-Reactor Area Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.73.0	No	Yes	SR-FA31 D-Area Disposition			

Long Title: SR-FA31 D-Area Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to support of surveillance and maintenance activities and D-Area hazardous energy sources isolation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.74.0	No	Yes	SR-FA32 F-ARea Chemical Processing Facil			

Long Title: SR-FA32 F-Area Chemical Processing Facilities Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.75.0	No	Yes	SR-FA33 F-Area Materials Storage Facilit			

Long Title: SR-FA33 F-Area Materials Storage Facility Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.76.0	No	Yes	SR-FA34 H-Area Chemical Processing Facil			

Long Title: SR-FA34 H-Area Chemical Processing Facilities Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.77.0	No	Yes	SR-FA35 Research and Demonstration Facil			

Long Title: SR-FA35 Research and Demonstration Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to the surveillance and maintenance of activities and limited deactivation at the TNX facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.78.0	No	Yes	SR-IN16 Site Electrical Infrastructure R			

Long Title: SR-IN16 Site Electrical Infrastructure Restoration Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.79.0	No	Yes	SR-IN17 Security System Restoration			

Long Title: SR-IN17 Security System Restoration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.80.0	No	Yes	SR-IN18 Steam Systems Upgrade			

Long Title: SR-IN18 Steam Systems Upgrade
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to the Savannah River Site steam system for use by administrative and process facilities for spaceheating, domestic water heating, and process steam requirements. The system consists of powerhouses, package boilers, and above ground steam lines. The D-Area powerhouse is a large co-generation facility consisting of four field-erected 330,000 pound per hour, pulverized coal-fired boilers and seven turbine generator units having a total generating capacity of about 70 MW. South Carolina Electric and Gas Company operates and maintains the D-Area powerhouse underthe terms of the steam supply contract, and dispatches all of the plant's generation as a part of South Carolina Electric and Gas Company's system. No power generation produced by the plant is supplied directly to the Savannah River Site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.81.0	No	Yes	SR-IN19 Restoration of Waste Collection			

Long Title: SR-IN19 Restoration of Waste Collection and Transfer System
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.82.0	No	Yes	SR-FA27 M-Area Disposition			

Long Title: SR-FA27 M-Area Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to the M-Area Disposition.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.83.0	No	Yes	SR-SW08 Waste Stream Management			

Long Title: SR-SW08 Waste Stream Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project includes the combined FY 2002 Solid Waste Program projects (i.e., SR-SW02 through SR-SW07) into this new project. This project will manage the same waste stream specific (i.e., for transuranic, mixed low-level, low-level, hazardous, and sanitary wastes) operations and functions (i.e., storage, treatment, and disposal), and pollution prevention/waste minimization activities, which were covered by these FY 2002 projects.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.84.0	No	Yes	SR-HL14 Additional Glass Waste Storage			

Long Title: SR-HL14 Additional Glass Waste Storage
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the Glass Waste Storage Buildings to receive filled radioactive waste canisters from the Defense Waste Processing Facility and store them temporarily in shielded, below grade, storage sites pending shipment to a Federal Repository. The Glass Waste Storage Building #1, which will hold 2,159 canisters, is scheduled to be filled in FY 2006, by which time Glass Waste Storage Building #2 must be designed, constructed, and ready to receive canisters. This project will provide additional storage for these canisters via the design and construction of Glass Waste Storage Building #2. FY 2003 costs are limited to pre-conceptual design operating costs only. Beginning in FY 2004, full scope of work for this project is scheduled to begin, as budgeted and requested.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.L1.85.0	No	Yes	SR-NM11 3013 Containr Surveil Capab 235F			

Long Title: SR-NM11 3013 Container Surveillance Capability in 235-F
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to 3013 container surveillance capability in 235-F. Includes costs to provide the surveillance capability to monitor 3013 canisters in storage in 235-F and KAMS and to restabilize and repackage any suspect containers. Also includes preliminary design, project engineering and design. Includes decontamination and removal activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.LL.00.0	No	No	Savannah River Operations Office			

Long Title: Savannah River Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.LL.01.0	No	Yes	SR-DO05 DOE External Program Support			

Long Title: SR-DO05 DOE External Program Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for South Carolina Department of Health and Environmental Control oversight of SR activities. Includes Emergency Preparedness Planning, Environmental Monitoring and Oversight, and the Georgia Emergency Management Agency for Oversight of Emergency Preparedness Activities and Non-Regulatory Environmental Monitoring Programs. Includes support provided by the U.S. Forest Service, the U.S. Geological Survey, and University Research Grants.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.LL.02.0	No	Yes	SR-DO07 DOE Program Support			

Long Title: SR-DO07 DOE Program Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to enlist off-site resources to independently verify site characteristics and create a culture of public trust and confidence within surrounding communities. Includes program support provided for payment-in-lieu-of-taxes, Historically Black Colleges and Universities, Massie Chair of Excellence, South Carolina Water Resources Commission, South Carolina University Research and Education Foundation, Medical University of South Carolina, and interagency agreements. Also includes the operation and maintenance of a public reading room, which houses documents relative to the Savannah River Site, Defense Nuclear Facilities Safety Board and other Department of Energy sites to maintain stakeholder involvement. Includes support for cooperative and interagency agreements providing long-term observation networks to monitor water level, flow paths, water quality, and to detect changes asgroundwater pumpage increases or decreases. Includes training and the stewardship program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.02.LL.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.00.00.0	Yes	No	Privatization			

Long Title: Privatization
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.BB.00.0	No	No	Carlsbad Area Office			

Long Title: Carlsbad Area Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.BB.02.0	No	Yes	99-PVT-1 RH TRU (CBFO6)			

Long Title: 99-PVT-1 Remote Handled Transuranic Waste Trasnportation (CBFO-6)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This includes privatized costs related to Remote-Handled TRU Waste at WIPP under PBS CBFO6.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.D1.00.0	No	No	Idaho National Engineering And Environme			

Long Title: Idaho National Engineering And Environmental Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.D1.01.0	No	Yes	98-PVT-2 Dry Transfer and Storage			

Long Title: 98-PVT-2 Dry Transfer and Storage Project (ID-SNF-105)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This Includes Costs Related To Privatized Spent Nuclear Fuel Dry Storage At Idaho. Includes providing an NRC-licensed Independent Spent Fuel Storage Installation (ISFSI) for interim dry storage of selected INEEL-assigned Spent Nuclear Fuel (SNF). Includes specific work to be accomplished under a DOE-ID managed privatized contract: 1) Design, NRC License, construct, and operate a Dry Transfer Facility to allow dry transfer of SNF from a shipping cask to dry storage canisters. (Note: The private contractor will be the NRC licensee.) 2) Design, NRC License, construct, and operate an Independent Spent Fuel Storage Installation (ISFSI) for interim storage of SNF. (Note: The private contractor will be the NRC licensee.) 3) Design, fabrication, and loading of assigned SNF into canisters that meet the preliminary design specifications for standardized SNF canisters (i.e., repository disposal canisters). 4) Loading of designated fuel into the Independent Spent Fuel Storage Installation and completion. Includes handling SNF currently stored in existing INEEL storage facilities and off-site SNF assigned to the INEEL for interim storage.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.D1.02.0	No	Yes	97-PVT-2 Advanced Mixed Waste Treatment			

Long Title: 97-PVT-2 Advanced Mixed Waste Treatment Project (ID-WM-104)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: This Includes Costs Related To The Privatized Advanced Mixed Waste Treatment Project At Idaho. The purpose of the Advanced Mixed Waste Treatment Project is to retrieve, treat and prepare for shipment 65,000m3 of transuranic (>100 nanocuries per gram alpha) and alpha low-level (>10 but <100 nanocuries per gram alpha) mixed waste, currently stored at the Idaho National Engineering Laboratory Radioactive Waste Management Complex, for final disposal at the Waste Isolation Pilot Plant. The procurement and construction of a mixed waste treatment facility (the Advanced Mixed Waste Treatment Facility) to address this waste is identified in a Settlement Agreement between the state of Idaho, the U.S. Navy and the DOE, signed in October 1995. In accordance with this Agreement, DOE-ID procured private sector retrieval and treatment services through a competitive bid process and awarded a fixed-price contract to BNFL Inc. on December 20, 1996. In addition to the 65,000 m3 of DOE-ID waste, the AMWTP contract provides a treatment capacity for several mixed waste streams identified in current DOE Federal Facilities Compliance Act Site Treatment Plans. The procurement of the AMWTP provides for the removal and disposition of stored TRU waste from the state of Idaho, thereby meeting the conditions of the Settlement Agreement and eliminating the need for long-term inspection and management of the waste. In addition, disposition of the waste addresses stakeholder concerns regarding the storage of radioactive waste above the Snake River Plain Aquifer, which is a primary source of drinking and irrigation water for much of southeast Idaho. The AMWTP is divided into three phases. Phase I provides for the completion of licensing, permitting and preliminary design activities, as well as an environmental impact statement (EIS) under the National Environmental Policy Act (NEPA). Phase II provides for the construction of the treatment facility and transition of RWMC retrieval and storage operations from the INEEL Management and Operating contractor to BNFL Inc. Phase III provides for the operation of the facility, RCRA closure following operations, and subsequent D&D of the facility. Because the AMWTP is a privatization project, the three phases are discussed in two Project Baseline Summaries (PBS). This PBS includes the activities associated with Phase II of the project, facility construction. Activities associated with Phase I (permitting, NEPA, etc.) and Phase III of the project (i.e., actual operation, closure and D&D of the facility) are discussed in PBS ID-WM-105, AMWTP Production Operations. Therefore, the scope of this project includes those activities associated with facility construction under the AMWTP privatization contract, including detailed facility/process design, construction of the treatment facility, and Systems Operability testing prior to startup.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.G1.00.0	No	No	Oak Ridge Reservation			

Long Title: Oak Ridge Reservation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.G1.74.0	No	Yes	OR-174 (98-PVT-3) EMWMF Privatization			

Long Title: OR-174 (98-PVT-3) Environmental Management/Waste Management Disposal Facility Privatization
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the purchase of waste disposal services from a private vendor for low-level, hazardous, Toxic Substance and Control Act defined, and mixed wastes generated at Oak Ridge. The contract will pay a fixed unit price for the disposal service. This project is required to support the Oak Ridge Federal Facilities Agreement and the efficient cost-effective disposal of site-wide CERCLA wastes.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.G3.00.0	No	No	Oak Ridge National Laboratory			

Long Title: Oak Ridge National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.G3.64.0	No	Yes	OR-364 (97-PVT-3) Transuranic Waste Priv			

Long Title: OR-364 (97-PVT-3) Transuranic Waste Privatization
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the treatment of transuranic waste located at various areas within the Oak Ridge Reservation by obtaining the services of a private contractor through a competitive procurement for this four phase project. Phase 1 will be a fixed-price contract for licensing and permitting and will be funded from the base program. Phase II will consist of construction of the treatment system and any pre-testing required by WasteIsolation Pilot Plant, Nevada Test Site, or the regulatory agencies and is funded by the privatization program. Phase III will consist of removal of sludge waste from thetanks and treatment of sludge and solid waste in the licensed/permitted facility and Phase IV will consist of decontamination and decommissioning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.G5.00.0	No	No	Paducah			

Long Title: Paducah
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.G5.74.0	No	Yes	OR-574 Paducah Disposal Facility Privati			

Long Title: OR-574 Paducah Disposal Facility Privatization
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the purchase of waste disposal services from a private vendor for low-level, hazardous, Toxic Substance and Control Act defined, and mixed wastes generated at Paducah. Includes costs associated with the support of the Paducah Federal Facilities Agreement and the efficient cost-effective disposal of site-wide Comprehensive Environmental Response, Compensation, and Liability Act wastes.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.G6.00.0	No	No	Portsmouth			

Long Title: Portsmouth
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.G6.74.0	No	Yes	OR-674 Portsmouth Disposal Facility Priv			

Long Title: OR-674 Portsmouth Disposal Facility Privatization
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the facility design for expansion capacity for an additional 2,500,000 cubic yards generated during final decontamination and decommissioning of Portsmouth facilities. Also includes support facilities required for initial operations include areas for waste staging, temporary storage, and equipment decontamination.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.J1.00.0	No	No	Hanford Site			

Long Title: Hanford Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.J1.01.0	No	Yes	97-PVT-1 Tank Waste Remediation System			

Long Title: 97-PVT-1 Tank Waste Remediation System (RL-TW06 Process Waste Phase I)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This includes costs related to the privatized Phase I of the tank waste remediation system at Hanford. Phase I objectives are to: demonstrate the technical and business viability of using privatized facilities to treat Hanford tank waste; define and maintain required levels of radiological, nuclear, process, and occupational safety; maintain environmental protection and compliance; and substantially reduce life-cycle costs and time required to treat Hanford tank waste. This project demonstrates progress in limiting potential contamination of the Columbia River by removing high-level waste from underground storage tanks which can leak into the groundwater.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.03.L1.00.0	No	Yes	Savannah River Site			

Long Title: Savannah River Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.00.00.0	Yes	No	Site/Project Completion			

Long Title: Site/Project Completion
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A2.00.0	No	No	Kansas City Plant			

Long Title: Kansas City Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A2.01.0	No	Yes	AL007 Kansas Cty Environ Restor Prj			

Long Title: AL007 Kansas City Environmental Restoration Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Evaluate Potentially Contaminated Areas At The Kansas City Plant And Cleans Up Areas Found To Be A Threat To Human Health Or The Environment.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A3.00.0	No	No	Los Alamos National Laboratory			

Long Title: Los Alamos National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A3.01.0	No	Yes	AL029 Accelerate Land Parcels Transfer			

Long Title: AL029 Accelerate Land Parcels Transfer
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Cleanup Activities Related To TA-21 At the Los Alamos National Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A5.00.0	No	No	Pantex Plant			

Long Title: Pantex Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A5.01.0	No	Yes	AL014 Pantex Plant Site Remediation Proj			

Long Title: AL014 Pantex Plant Site Remediation Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Pantex Plant Cleanup Of Contaminated Soils And Groundwater Resulting From Production And Testing Of Explosive Components For Nuclear Weapons.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A5.02.0	No	Yes	AL015 Pantex Waste Operations			

Long Title: AL015 Pantex Waste Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Prior Year Costs only. Responsibility for management of all newly-generated waste was transferred to the Office of Defense Programs beginning in FY 1999.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A6.00.0	No	No	Pinellas Plant			

Long Title: Pinellas Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A6.01.0	No	Yes	AL019 Pinellas Plant Close-Out And Admin			

Long Title: AL019 Pinellas Plant Close-Out and Administration of Post-Employment Benefits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Oversee Final Contract CloseoutTransition Activities For The Pinellas Plant; Employee Reduction-In-Force Requirements; And Administering DOE Liabilities Associated With Employee Benefits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A7.00.0	No	No	Sandia National Laboratory			

Long Title: Sandia National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A7.01.0	No	Yes	AL017 SNL Waste Management			

Long Title: AL017 SNL Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Prior Year Costs Only. Responsibility For Management Of All Newly Generated Waste Was Transferred To The Office Of Defense Programs beginning in FY 1999.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.A7.02.0	No	Yes	AL018 Sandia ER Project			

Long Title: AL018 Sandia ER Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Complete All Necessary Corrective Actions At Designated Solid Waste Management Units And Additional Areas Of Concern At SNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.AA.00.0	No	No	Albuquerque Operations Office			

Long Title: Albuquerque Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.AA.01.0	No	Yes	AL002 Albuquerque Misc Programs			

Long Title: AL002 Albuquerque Misc Programs (WERC, HBCU, ITRD, NSUC, AIP-TX/MO)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Financial Assistance For Grants, Cooperative Agreements, Innovative Remediation Technologies, And Other Analytical Research.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.AA.02.0	No	Yes	AL003 South Valley Superfund Site			

Long Title: AL003 South Valley Superfund Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Groundwater Monitoring And Remediation In Accordance With The FY 1988 Record Of Decision.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.AA.03.0	No	Yes	AL033 Missouri Agreement-in-Principle			

Long Title: AL033 Missouri Agreement-in-Principle
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the Missouri Agreement-in-Principle which supports environmental programs at the Kansas City Plant, review of technical reports, emergency response, and environmental monitoring and analysis, and stakeholder and regulatory issues.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.AA.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, andor General Plant Projects Which Were Initiated andor completed and have not been included in the scope of any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.C1.00.0	No	No	Ames Laboratory			

Long Title: Ames Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.C1.01.0	No	Yes	CH-AMESRA Ames Remedial Action			

Long Title: CH-AMESRA Ames Remedial Action
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs Associated With Monitoring Of The Ames Chemical Disposal Site. This Should Include Prior Year Costs Only - No New Scope Is Expected After FY 1998.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.C2.00.0	No	No	Argonne National Laboratory - East			

Long Title: Argonne National Laboratory - East
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.C2.01.0	No	Yes	CH-ANLERA-D ANL-E Remedial Actions			

Long Title: CH-ANLERA-D ANL-E Remedial Actions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Defense Costs For Remediation Activities At ANL-E To Reduce Risk And Comply With The RCRA Permit.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.C2.02.0	No	Yes	C-ANLEDD-D ANL-E Decontamination and De			

Long Title: CH-ANLEDD-D ANL-E Decontamination And Decommissioning (Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for facility decontamination and decommissioning activities at ANL-E.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.C2.03.0	No	Yes	CH-ANLEPM-D ANL-E Program Management (De			

Long Title: CH-ANLEPM-D ANL-E Program Management (Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Program Management Support Activities At Anl-E To Provide A Safe And Effective Environmental Management Program To Reduce Environmental And Health Risks, Including Support Of Compliance, Quality, Safety And Health, Project Technical Support Including Technology Application, Sample And Data Management, Design Support, Regulatory Support, And Project And Program Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.C2.04.0	No	Yes	CH-ANLEWO-D ANL-E Waste Operations - Def			

Long Title: CH-ANLEWO-D ANL-E Waste Operations - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Perform All Necessary Activities To manage waste At Argonne National Laboratory-East.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.C3.00.0	No	Yes	Argonne National Laboratory - West			

Long Title: Argonne National Laboratory - West
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.C4.00.0	No	Yes	Brookhaven National Laboratory			

Long Title: Brookhaven National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.C5.00.0	No	Yes	Princeton Plasma Physics Laboratory			

Long Title: Princeton Plasma Physics Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.CC.00.0	No	No	Chicago Operations Office			

Long Title: Chicago Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.CC.01.0	No	Yes	CH-CHOOSM-D Surveillance and Maintenance			

Long Title: CH-CHOOSM-D Surveillance and Maintenance Activities (Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Defense costs for sample collection and analysis and annual reports for Site APlot M; groundwater monitoring and annual reports for Hallam; and surveillance and maintenance activities within the former structure and annual reports for Piqua.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.CC.02.0	No	Yes	CH-COPS-D CH Operations Prog Support			

Long Title: CH-COPS-D CH Operations Program Support (Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Defense Costs For Program Support At The Chicago Operations Office. Includes an Environmental Studies Enrichment Program At UNC Pembroke. This also includes environmental restoration activities at Ames, if required.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Delete B&R Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.CC.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.00.0	No	No	Idaho National Environmental And Enginee			

Long Title: Idaho National Environmental And Engineering Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.01.0	No	Yes	ID-ER-101 Test Area North Remediation			

Long Title: ID-ER-101 Test Area North Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Assessment And Remediation Of Test Area North.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.02.0	No	Yes	ID-ER-104 Central Facilities Area (CFA)			

Long Title: ID-ER-104 Central Facilities Area (CFA) Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Assessment And Remediation Of The Central Facilities Area And The Closure Of The Idaho National Engineering And Environmental Laboratory Landfill And Landfarm.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.03.0	No	Yes	ID-ER-105 Power Burst Facility/Auxiliary			

Long Title: ID-ER-105 Power Burst Facility/Auxiliary Reactor Area
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Assessment And Cleanup Of The Power Burst Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.04.0	No	Yes	ID-OIM-103 INEEL Medical Facility			

Long Title: ID-OIM-103 INEEL Medical Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes operating costs for a FY 1994 Line Item Construction Project that is in final closeout. This facility was constructed to provide employee medical assistance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.05.0	No	Yes	ID-OIM-104 INEEL Emergency Response Faci			

Long Title: ID-OIM-104 INEEL Emergency Response Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes operating costs for a FY 1994 Line Item Construction Project. These costs include emergency response to protect the health and safety of INEEL workers, including vehicle accidents, fires, and training.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.06.0	No	Yes	ID-OIM-105 Security Facilities Consolida			

Long Title: ID-OIM-105 Security Facilities Consolidation Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for new facilities and equipment to support the Idaho Chemical Processing Plant security organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.07.0	No	Yes	ID-OIM-106 Electrical And Utility System			

Long Title: ID-OIM-106 Electrical And Utility Systems Upgrade (EUSU) Project, ICPP
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Upgrade The INEEL Utility Systems By Correcting High Risk Life-Safety, Health, And Environmental Deficiencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.08.0	No	Yes	ID-OIM-107 INEEL Electrical Distribution			

Long Title: ID-OIM-107 INEEL Electrical Distribution Upgrade
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Planning, Management, Design, Procurement, And Construction Activities To Upgrade Portions Of the INEEL Electrical Distribution System.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.09.0	No	Yes	ID-OIM-108 INEEL Road Rehabilitation			

Long Title: ID-OIM-108 INEEL Road Rehabilitation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Provide Safe Transportation For Waste Movements At The INEEL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.10.0	No	Yes	ID-OIM-109 Health Physics Instrument Lab			

Long Title: ID-OIM-109 Health Physics Instrument Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the design, procurement, and construction of a replacement facility in order to provide reliable and safe radioactive detection equipment for all programs and essential site functions at the Idaho National Engineering and Environmental Laboratory. Also includes repair, calibration, dosimeter irradiation, and research and development required to support radiation detection equipment needs for the site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.11.0	No	Yes	ID-OIM-110 Pre-FY 2007 Surplus Facility			

Long Title: ID-OIM-110 Pre-FY 2007 Surplus Facility Deactivation Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Deactivation Of Surplus Facilities. This Includes Removal Of Radioactive And Hazardous Materials, Removal Of Uranium And Other Fissile Materials, And Isolation Of The Surplus Facilities From Ongoing Operating And Utility Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.12.0	No	Yes	ID-OIM-112 Pre-FY 2007 INEEL Surveillanc			

Long Title: ID-OIM-112 Pre-FY 2007 INEEL Surveillance And Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Surveillance And Maintenance Of Surplus Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.13.0	No	Yes	ID-SNF-104 Constructed New Facilities			

Long Title: ID-SNF-104 Constructed New Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Provide For Safe Interim Dry Storage For All Reactor Fuel Materials Currently Stored In The TAN-607 Pool.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.14.0	No	Yes	ID-WM-101 INEEL LLW/MLLW/Other Waste Pro			

Long Title: ID-WM-101 INEEL LLW/MLLW/Other Waste Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Safely Store, Treat, And Dispose Of MLLW In Compliance With The INEEL Site Treatment Plan Consent Order Milestones Under The Ffca, Rcra, The Atomic Energy Act, State Regulations, And DOE Orders. Includes The Main Treatment, Incineration At The Waste Experimental Reduction Facility (WERF). Includes Mllw Activities At Waste Reduction Operations Complex Facilities And The ICPP Facilities To Provide Volume Reduction And Storage Capacity For Waste Awaiting Treatment And Disposal. Includes WERF Treatment Of Backlogged And Newly Generated LLW To Reduce Volumes By Incineration, Compaction, And Size Reduction. Includes Off-Site Commercial LLW Treatment To Supplement WERF And Reduce Significant LLW Backlog. Includes Disposal Of LLW In The Subsurface Disposal Area Of The Radioactive Waste Management Complex. Includes Costs For Hazardous Waste Utilizing Existing Treatment Capabilities. Includes Costs For The Safe Management Of Sanitary, Industrial, And Special Case Waste, Which Are Treated And Disposed, As Generated, To On And Offsite Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.16.0	No	Yes	ID-WM-103 INEEL Transuranic Waste			

Long Title: ID-WM-103 INEEL Transuranic Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Safely Store, Treat, And Dispose Of Tru Mixed Waste At The Ineel Radioactive Waste Management Complex (RWMC). Includes RWMC Operations, Waste Characterization And Certification Of Transuranic Waste To Meet WIPP Waste Acceptance Criteria.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.17.0	No	Yes	ID-LRP-101-PC Environmental Engineering			

Long Title: ID-LRP-101-PC Environmental Engineering and Science Center (Site/Project Completion)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes SiteProject Completion Account Costs For Activities Under The Idaho Long-Range Plan, Including Complex-Wide Integration And Systems Engineering Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.18.0	No	Yes	ID-OIM-114 Site-Wide INEEL Info Network			

Long Title: ID-OIM-114 Site-Wide INEEL Information Network (SIINET)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to provide upgraded communication links between and among operating areas at the INEEL, and provide connections to external networks.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.19.0	No	Yes	ID-OIM-115 Site Operations Center			

Long Title: ID-OIM-115 Site Operations Center (SOC)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to provide a new multi-purpose, multi-user facility that will house a cafeteria, conference rooms, bus depot, and office space.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D1.20.0	No	Yes	ID-OIM-117 Cathodic Protection System Ex			

Long Title: ID-OIM-117 Cathodic Protection System Expansion
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for expansion of the Idaho Nuclear Engineering Center Cathodic Protection System that protects underground piping and structures from corosion. Includes three systems: System 1 provides protection for the Tank Farm piping system, the second protects the Underground Fuel Storage Area Vaults, and the third provides protection for underground utility systems. Includes activities necessary to comply with the State of Idaho Resource Conservation and Recovery Act Interim Status Part B Permit.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D2.00.0	No	No	Grand Junction			

Long Title: Grand Junction
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Grand Junction

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D2.01.0	No	Yes	ID-GJ-101 Maxey Flats Field Management P			

Long Title: ID-GJ-101 Maxey Flats Field Management Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Fulfill DOEs Responsibilities As A Potentially Responsible Party For Cercla-Required Remedial Action At The Maxey Flats Disposal Site In Kentucky.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.D2.02.0	No	Yes	ID-GJ-102 Pinellas STAR Center Environme			

Long Title: ID-GJ-102 Pinellas STAR Center Environmental Restoration Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For All Tasks Associated With Groundwater Cleanup At Pinellas, And Response To Liability Under CERCLA for former off-site disposal.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.DD.00.0	No	No	Idaho Operations Office			

Long Title: Idaho Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.DD.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F1.00.0	No	No	Energy Technology Engineering Center			

Long Title: Energy Technology Engineering Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F1.01.0	No	Yes	OK-007-D ETEC Remediation (Defense)			

Long Title: OK-007-D ETEC Remediation (Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At Etec For Eventual Transfer Of These Facilities From Doe To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F2.00.0	No	Yes	General Atomics			

Long Title: General Atomics
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F3.00.0	No	Yes	General Electric			

Long Title: General Electric
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F4.00.0	No	Yes	Lawrence Berkley National Laboratory			

Long Title: Lawrence Berkley National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F5.00.0	No	Yes	Laboratory For Energy-Related Health Res			

Long Title: Laboratory For Energy-Related Health Research
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F6.00.0	No	No	Lawrence Livermore National Laboratory			

Long Title: Lawrence Livermore National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F6.01.0	No	Yes	OK-001 LLNL Main Site Remediation			

Long Title: OK-001 LLNL Main Site Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Remediation Of Soil And Groundwater At The LLNL Main Site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F6.02.0	No	Yes	OK-041 Accelerated Waste Treatment			

Long Title: OK-041 Accelerated Waste Treatment
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Expedited Technology Demonstration Project, And The Construction Of The Large Container Processing Unit For Handling Transuranic Waste For Shipment To WIPP.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F6.03.0	No	Yes	OK-002 LLNL Site 300 Remedial Action			

Long Title: OK-002 LLNL Site 300 Remedial Action
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Remediation Of Soil And Groundwater At The LLNL Site 300.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F6.04.0	No	Yes	OK-021 LLNL Base Program			

Long Title: OK-021 LLNL Base Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Waste Management Operations For All Waste Types At Treatment, Storage And Disposal Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F6.05.0	No	Yes	OK-026 LLNL General Plant Projects			

Long Title: OK-026 LLNL General Plant Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For General Plant Projects In Support Of Operating Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F6.06.0	No	Yes	OK-027 LLNL Decontamination and Waste			

Long Title: OK-027 LLNL Decontamination and Waste Treatment Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs For DWTF, Which Supports Centralized And Integrated Facilities For The Management Of Hazardous Waste.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.F7.00.0	No	Yes	Stanford Linear Accelerator Center			

Long Title: Stanford Linear Accelerator Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.FF.00.0	No	No	Oakland Operations Office			

Long Title: Oakland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.FF.01.0	No	Yes	OK-040-D Program Management and State Gr			

Long Title: OK-040-D Program Management and State Grants
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. In Addition, Includes Costs For Participation And Concurrence By State Regulatory Agencies, Which Is Mandatory In Order To Successfully Conclude The Rcra And Cercla Programs For Doe Sites And Allow Doe To Fulfill Its Legal Obligations. Includes Defense Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of A Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.FF.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.00.0	No	No	Hanford Site			

Long Title: Hanford Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.30.0	No	Yes	RL-CP02 200 Area Materials and Waste Man			

Long Title: RL-CP02 200 Area Materials and Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project provides for interim compliant storage of solid low-level, mixed low-level, and transuranic wastes, disposal of low-level and and mixed low-level wastes as well as treatment of mixed low-level waste. Transuranic wastes are processed and shipped to the Waste Isolation Pilot Plant. Integrated liquid effluent management is provided to support cleanup of the Hanford Site. Liquid effluents from other projects are received, stored, treated, and disposed in compliance with discharge permits. The 242-A Evaporator provides waste volume reduction support to the Tank Farms. The Waste Encapsulation and Storage Facility provides safe storage for approximately 134 million curies of highly radioactive cesium-137 and strontium-90 packaged in capsules and stored in underwater pool cells.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.31.0	No	No	RL-CP03 Plutonium Finishing Plant			

Long Title: RL-CP03 Plutonium Finishing Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project houses a large inventory of radioactive and chemical materials left from defense production at the Plutonium Finishing Plant and other DOE facilities during the Cold War. This inventory poses a serious challenge for safe facility managmeent and requires costly monitoring and maintenance. The Plutonium Finishing Plant provides the safe and secure storage of special nuclear materials and provides basic infrastructure for nuclear material stabilization and facility deactivation. The Plutonium Finishing Plant project also implements the Defense Nuclear Facilities Safety Board Recommendation 94-1/2000-1 by stabilizing and repacakaging remaining plutonium-bearing materials. The end state objective includes dismantlment of the Plutonium Finishing Plant complex systems and structures, thus eliminating significant hazards to workers, public, environment, and minimizing long-term surveillance and maintenance risks and costs.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.31.A	No	Yes	RL-CP03 Plutonium Finishing Plan (Non-In			

Long Title: RL-CP03 Plutonium Finishing Plan (Non-Inventory Costs)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project houses a large inventory of radioactive and chemical materials left from defense production at the Plutonium Finishing Plant and other DOE facilities during the Cold War. This inventory poses a serious challenge for safe facility management and requires costly monitoring and maintenance. The Plutonium Finishing Plant provides the safe and secure storage of special nuclear materials and provides basic infrastructure for nuclear material stabilization and facility deactivation. The Plutonium Finishing Plant proejct also implements the Defense Nuclear Facilities Safety Board Recommendation 94-1/2000-1 by stabilizing and repackaging remaining plutonium-bearing materials. The end state objective includes dismantlement of the Plutonium Finishing Plant complex systems and structures, thus eliminating significant hazards to workers, public, environment, and minimizing long-term surveillance and maintenance risks and costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.31.B	No	Yes	RL-CP03 Plutonium Finishing Plant - Inve			

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Common Use Stores
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP03 Plutonium Finishing Plant - Inventory Common Use Stores

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.31.C	No	Yes	RL-CP03 Plutonium Finishing Plant - Inve			

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Other Special Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP03 Plutonium Finishing Plant - Inventory Other Special Material

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.31.D	No	Yes	RL-CP03 Plutonium Finishing Plant - Inve			

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Changes In Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP03 Plutonium Finishing Plant - Inventory Changes In Collateral Funds and Other Deposits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.31.E	No	Yes	RL-CP03 Plutonium Finishing Plant - Inve			

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP03 Plutonium Finishing Plant - Inventory Process Spares

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.31.F	No	Yes	RL-CP03 Plutonium Finishing Plant - Inve			

Long Title: RL-CP03 Plutonium Finishing Plant - Inventory Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP03 Plutonium Finishing Plant - Inventory Special Reactor Material

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.32.0	No	No	RL-RC06 300 Area Facility Transition			

Long Title: RL-RC06 300 Area Facility Transition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project encompasses a major subset of the 300 Area Accelerated Cleanup Project, which provides for the earliest possible cleanup. The 300 Area Facility Transition includes: stabilization and removal of material at the 324 and 327 Laboratory Buildings; complete Resource Conservation and Recovery Act closure plans for designated facilities and systems; storage and disposition of spent nuclear material (Uranium Disposition Project); and shutdown and cleanup of remaining facilities for turnover to decontamination and decommissioning. The aim of these efforts is to transition the facilities to a low cost surveillance and maintenance state readyfor eventual deactivation and decommissioning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.32.A	No	Yes	RL-RC06 300 Area Facility Transition - N			

Long Title: RL-RC06 300 Area Facility Transition - Non-Inventory Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-RC06 300 Area Facility Transition - Non-Inventory Costs

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.32.B	No	Yes	RL-RC06 300 Area Facility Transition			

Long Title: RL-RC06 300 Area Facility Transition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-RC06 300 Area Facility Transition - Inventory Common Use Stores

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.32.C	No	Yes	RL-RC06 300 Area Facility Transition - I			

Long Title: RL-RC06 300 Area Facility Transition - Inventory Other Special Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-RC06 300 Area Facility Transition - Inventory Other Special Material

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.32.D	No	Yes	RL-RC06 300 Area Facility Transition - I			

Long Title: RL-RC06 300 Area Facility Transition - Inventory Changes In Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-RC06 300 Area Facility Transition - Inventory Changes In Collateral Funds and Other Deposits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.32.E	No	Yes	RL-RC06 300 Area Facility Transition - I			

Long Title: RL-RC06 300 Area Facility Transition - Inventory Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-RC06 300 Area Facility Transition - Inventory Process Spares

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.32.F	No	Yes	RL-RC06 300 Area Facility Transition - I			

Long Title: RL-RC06 300 Area Facility Transition - Inventory Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-RC06 300 Area Facility Transition - Inventory Special Reactor Material

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.33.0	No	No	RL-RS03 Spent Nuclear Fuel			

Long Title: RL-RS03 Spent Nuclear Fuel
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project will move approximatley 2,100 metric tons of degrading spent nuclear fuel from wet storage in the K-East and K-West Basins near the Columbia River to safe, dry interim storage on the 200 Area Central Plateau. Continued use of current K-Basin facilities far past their design lives threatens Hanford with a loss of radioactive storage basin water into the surrounding soil, and from there potentially into the Columbia River. This project includes: removing and repackaging of spent nuclear fuel; fuel drying, transport and staging; removal of sludge and debris from the K-Basins for appropriate disposition; treating and conditioning basin water; and consolidating spent nuclear fuel in the Central Hanford 200 Area pending final disposition.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.33.A	No	Yes	RL-RS03 Spent Nuclear Fuel - Non-Invento			

Long Title: RL-RS03 Spent Nuclear Fuel - Non-Inventory Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-RS03 Spent Nuclear Fuel - Non-Inventory Costs

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.33.B	No	Yes	RL-RS03 Spent Nuclear Fuel - Inventory C			

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Common Use Stores
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-RS03 Spent Nuclear Fuel - Inventory Common Use Stores

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.33.C	No	Yes	RL-SR03 Spent Nuclear Fuel - Inventory O			

Long Title: RL-SR03 Spent Nuclear Fuel - Inventory Other Special Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-SR03 Spent Nuclear Fuel - Inventory Other Special Material

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.33.D	No	Yes	RL-RS03 Spent Nuclear Fuel - Inventory C			

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Changes in Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-RS03 Spent Nuclear Fuel - Inventory Changes in Collateral Funds and Other Deposits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.33.E	No	Yes	RL-SR03 Spent Nuclear Fuel - Inventory P			

Long Title: RL-SR03 Spent Nuclear Fuel - Inventory Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-SR03 Spent Nuclear Fuel - Inventory Process Spares

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.33.F	No	Yes	RL-RS03 Spent Nuclear Fuel - Inventory S			

Long Title: RL-RS03 Spent Nuclear Fuel - Inventory Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-RS03 Spent Nuclear Fuel - Inventory Special Reactor Material

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.J1.34.0	No	Yes	RL-SS02 Landlord and Site Services			

Long Title: RL-SS02 Landlord and Site Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This project provides Landlord Services, Analytical Services, and Infrastructure Upgrades in support of the Hanford cleanup mission. Beginning in FY 2002 Infrastructure Services, Analytical Services, and much of the Project Management work scope were integrated with the existing Landlord Program to form the Landlord and Site Services Project. The project provides required crosscutting services including Landlord Services, Analytical Services, Infrastructure Upgrades, and Project Management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.JJ.00.0	No	No	Richland Operations Office			

Long Title: Richland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.JJ.99.0	No	No	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.JJ.99.A	No	Yes	Non-Inventory Prior Year Activities			

Long Title: Non-Inventory Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Non-Inventory Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (PBS).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.JJ.99.B	No	Yes	Prior Year Inventory Common Use Stores			

Long Title: Prior Year Inventory Common Use Stores
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes prior year inventory common use stores to support the Plutonium Finishing Plant (PFP) Deactivation Project which provides for the safe and orderly terminal cleanout and deactivation of major facilities and their associated support structures at the complex. Also includes costs for PFP stabilization (formerly captured under RL-TP06) which includes implementation of DNFSB Recommendation 94-1 by correcting Plutonium vulnerabilities by stabilizing, repackaging, immobilizing or properly dispositioning all remaining Plutonium-bearing materials in the PFP. Also includes costs for the PFP Vault Management (previously captured under RL-TP07) which includes safe and secure storage of special nuclear materials and basic infrastructure.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.JJ.99.C	No	Yes	Prior Year Inventory Other Special Mater			

Long Title: Prior Year Inventory Other Special Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.JJ.99.D	No	Yes	Prior Year Inventory Changes in Collater			

Long Title: Prior Year Inventory Changes in Collateral Funds And Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.JJ.99.E	No	Yes	Prior Year Inventory Process Spares			

Long Title: Prior Year Inventory Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes the change in inventory cost balances associated with process spares.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.JJ.99.F	No	Yes	Prior Year Inventory Special Reactor Mat			

Long Title: Prior Year Inventory Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes the change in inventory cost balances specifically for special reactor material.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.00.0	No	No	Savannah River Site			

Long Title: Savannah River Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.01.0	No	Yes	SR-DO01 DOE Projects Line Item			

Long Title: SR-DO01 DOE Projects Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs Associated With Closeout Of Completed Line Item Construction Projects.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.02.0	No	Yes	SR-HL09 Tank Farm Service Upgrades			

Long Title: SR-HL09 Tank Farm Service Upgrades
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs Associated With Construction Line-Item Project 96-D-408, Tank Farm Service Upgrades.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.03.0	No	Yes	SR-HL10 H-Tank Farm Storm Water System			

Long Title: SR-HL10 H-Tank Farm Storm Water System Upgrades
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs Associated With Construction Line-Item Project 98-D-401, H-Tank Farm Storm Water System Upgrades.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.04.0	No	Yes	SR-HL11 Tank Farm Support Services F Are			

Long Title: SR-HL11 Tank Farm Support Services F Area
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs Associated With Construction Line-Item Project 99-D-402, Tank Farm Support Services F-Area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.05.0	No	Yes	SR-IN01 Plantwide Fire Protection Line I			

Long Title: SR-IN01 Plantwide Fire Protection Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs To Design, Install, Test, Start-Up, Turnover To Operate A Cost-Effective Set Of Fire Protection Upgrades To Numerous Existing Facilities Across The Site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.06.0	No	Yes	SR-IN02 Operations Support Facility Line			

Long Title: SR-IN02 Operations Support Facility Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs For Closeout Of Completed Line Item Project For Operation Support Facility. Project Was The Construction Of Two 3-Story Office Buildings For Support Staff.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.07.0	No	Yes	SR-IN03 Plant Maintenance Line Item			

Long Title: SR-IN03 Plant Maintenance Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Three Subprojects: S-3515, D-Area Domestic Water, S-5916, Westinghouse Savannah River Company Oversight; S-3072, A-Area Powerhouse Effluent Treatment Reroute.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.08.0	No	Yes	SR-IN04 Domestic Water Line Item			

Long Title: SR-IN04 Domestic Water Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs Associated With Upgrades To The Site Domestic Water Treatment, Storage And Distribution Systems To Comply With The State Of South CarolinaS Department Of Health And Environmental Controls Drinking Water Regulation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.09.0	No	Yes	SR-IN05 CFC HVAC Chiller Retrofit			

Long Title: SR-IN05 CFC HVAC Chiller Retrofit
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs Associated With The CFC HVAC Chiller Retrofit Construction Line Item.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.10.0	No	Yes	SR-IN06 Radio Trunking System Line Item			

Long Title: SR-IN06 Radio Trunking System Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs Associated With The Trunked Radio System, Which Consists Of Design And Installation Of A Narrow-Band, Digital, Radio Trunking Infrastructure And Ancillary Equipment; Installation Of 88 Base Radios In Various Buildings Across The Savannah River Site; And Installation Of Equipment To Interface With The Emergency Operations Center For Dispatch And Communication Services. Includes Replacement Of Most Conventional Plant Radios With The Trunked Radios And Transferred To The Trunked Radio System; And Conversion Of Site Security And Emergency Systems To Trunked Capability First.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.11.0	No	Yes	SR-IN07 Site Road Infrastructure Line It			

Long Title: SR-IN07 Site Road Infrastructure Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs Associated With The Site Road Infrastructure Construction Line Item.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.12.0	No	Yes	SR-IN08 High-Level Drain Lines Line Item			

Long Title: SR-IN08 High-Level Drain Lines Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Operating Costs Associated With The High-Level Drain Lines Construction Line Item.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.13.0	No	Yes	SR-IN09 Health Physics Support Line Item			

Long Title: SR-IN09 Health Physics Support Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Provide A Facility To Include A Dosimetry And In-Vitro Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.14.0	No	Yes	SR-IN10 Regulatory Monitoring and Bioass			

Long Title: SR-IN10 Regulatory Monitoring and Bioassay Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Design, Build And Equip A New Regulatory Monitoring And Bioassay Laboratory For The Environmental Monitoring And Health Physics Technology Departments Of The ESH And QA Division.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.15.0	No	Yes	SR-IN13 Decontamination of Laboratory Fa			

Long Title: SR-IN13 Decontamination of Laboratory Facilities (772F & 773-A)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Decontaminate Areas Of The Service Floor Of 772-F And Decontaminate And Replace The Roof Of 773-A. Also Includes Replacement Of Parts Of The 773-A Roof Equipment To Preclude Any Additional Contamination.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.16.0	No	Yes	SR-NM01 F Area Stabilization Project			

Long Title: SR-NM01 F Area Stabilization Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the safe management of SRS nuclear materials and the conversion of at risk nuclear materials into stable forms for interim to long-term storage. Includes the maintenance of the F-Canyon and FB-Line stabilization facilities in an inventoried shutdown condition pending restart for nuclear material stabilization to prepare SRS, and potentially off-site surplus nuclear materials stabilization for disposition.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.17.0	No	Yes	SR-NM02 H-Area Stabilization Project			

Long Title: SR-NM02 H-Area Stabilization Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to stabilize at risk nuclear materials remaining in the nuclear weapons materials processing pipeline at the end of the Cold War and to deinventory H-Canyon and HB-Line for transition to minimum SM and eventual DD.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.18.0	No	Yes	SR-NM03 Nuclear Material Storage			

Long Title: SR-NM03 Nuclear Material Storage
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Provide Interim And Long-Term Storage And Handling Capability For Stabilized SR, RF, And RL Nuclear Materials Awaiting Disposition. Includes Costs For Two Subprojects: The Actinide Packaging And Storage Facility (APSF) And The K-Area Facilities Subproject.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.19.0	No	Yes	SR-NM04 Canyon Exhaust Line Item			

Long Title: SR-NM04 Canyon Exhaust Line Item
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Replace The Aging Critical Electrical And Mechanical Exhaust Equipment In Both F- And H-Canyons.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.21.0	No	Yes	SR-SF01 K Area Spent Nuclear Fuel Proj			

Long Title: SR-SF01 K Area Spent Nuclear Fuel Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Provide Basin Storage Of SR SNF Awaiting Stabilization, As Well As Storage For Heavy Water And Nuclear Materials Awaiting Disposition.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.22.0	No	Yes	SR-SF04 Heavy Water - D Area			

Long Title: SR-SF04 Heavy Water - D Area
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes SiteProject Completion Costs For The Consolidated Storage Of Heavy Water Into K-Reactor.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.23.0	No	Yes	SR-SF06 Alternate Technology Project			

Long Title: SR-SF06 Alternate Technology Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Develop Alternative Treatment And Packaging Technologies For Aluminum-Based Research Reactor SNF.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.27.0	No	Yes	SR-NM09 235-F Packaging & Stabilization			

Long Title: SR-NM09 235-F Packaging & Stabilization
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes operating costs associated with the 235-F Packaging & Stabilization project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.L1.28.0	No	Yes	SR-NM10 Plutonium Packaging and Stabiliz			

Long Title: SR-NM10 Plutonium Packaging and Stabilization
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Initiates procurement of long-lead equipment and early construction activities prior to approval of Critical Decision 3 for the construction line-item Plutonium Packaging and Stabilization project. Risk-mitigating early construction activities include demolition and removal of the existing furnaces and interior walls and safeguards and security upgrades to the project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.LL.00.0	No	No	Savannah River Operations Office			

Long Title: Savannah River Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.04.LL.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.00.00.0	Yes	No	Defense Facilities Closure Projects			

Long Title: Defense Facilities Closure Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes All Costs Associated With Projects To Clean Up Or Decommission A Doe Defense Nuclear Facility Or Portion Thereof And To Make The Facility Safe By Stabilizing, Consolidating, Treating Or Removing Nuclear Materials From The Facility In Order To Reduce Significantly Or Eliminate Future Costs At The Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H1.00.0	No	No	Ashtabula			

Long Title: Ashtabula
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H1.01.0	No	Yes	OH-AB-01 Remediation			

Long Title: OH-AB-01 Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes Costs To Remediate The RMI Extrusion Facility. Includes deactivation of 26 buildings/facilities; decontamination of four of the 26 and demolition of the remaining 22 on-site buildings/facilities; remediation of associated equipment. This will result in radiologically contaminated low-level waste (LLW) and mixed low level wastes (MLLW) that will be processed to reduce the volume by 20% with the residual shipped to an approved off-site disposal site (Envirocare of Utah) for permanent disposal. Also includes excavation of soil and concrete, some will be uncontaminated and returned to the site as fill. Some soil will be untreatable LLW and MLLW and will be shipped to Envirocare of Utah for processing/disposal. Treatment/processing of radiologically- contaminated soils by soil washing will result in LLW that will be shipped to an approved off-site disposal site for permanent disposal, with being placed back on site as clean fill. Also includes ex-situ vapor stripping of groundwater. The vapor stripping process will be used to remove hazardous constituents (trichloroethylene-TCE) from the groundwater in the area of a former evaporation pond. Once the TCE is removed from the MLLW contaminated soils, the remaining radiological contamination will be below regulatory guideline and the soils will be used as clean fill.				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H1.02.0	No	Yes	OH-AB-02 Project Management, Site Servic			

Long Title: OH-AB-02 Project Management, Site Services, ES&H
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	(Required)					
Definition:	Includes costs for the management, safety and health administration, regulatory compliance, technical support, and site services necessary for the remediation work being performed at the Ashtabula Environmental Management Project to be conducted in a safe, environmentally compliant, and effective manner.					
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H2.00.0	No	No	Columbus			
Long Title:	Columbus					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	(Required)					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H2.01.0	No	Yes	OH-CL-02-D West Jefferson Site Decontami			

Long Title: OH-CL-02-D West Jefferson Site Decontamination (Defense Funded)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the West Jefferson site decommissioning effort which involves three major buildings and approximately 6 acres of external grounds. The initial phase of the effort is removal of highly- contaminated equipment and components from a group of hot cells in Building JN-1. Includes pressure washing, chemical bath processing, and careful sorting/segregation to minimize the amount of material which willrequire packaging as transuranic waste. Includes packaging and shipment off-site of low-level, mixed low-level, and transuranic waste fortreatment, storage, and disposal at DOE approved sites. Once theprimary source term has been removed from the buildings, interiordecontamination will be performed using standard industrialtechniques.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H2.02.0	No	Yes	OH-CL-03-D Project Management, Site Supp			

Long Title: OH-CL-03-D Project Management, Site Support & Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to provide technical support to the field work involved in the two related decontamination projects (King Avenue and West Jefferson sites), including surveillance and maintenance, project management and regulatory compliance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.00.0	No	No	Fernald			

Long Title: Fernald
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.01.0	No	Yes	OH-FN-01 Facility & Project Support			

Long Title: OH-FN-01 Facility and Project Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to complete all facility safe shutdown of the former Fernald production operations/facilities, eliminating the potential release of radiological and chemical contaminants to the soil and groundwater. Includes safe shutdown preparatory actions prior to decontamination and decommissioning, such as removal of process residues, waste, nuclear product inventories, disconnecting utilities, including non-radiological waste and general gross decontamination. Includes removal and disposition of the equipment and materials from the facilities in the on-site disposal facility and all facilities will be dismantled.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.02.0	No	Yes	OH-FN-02 Facility D&D			

Long Title: OH-FN-02 Facility D&D
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the decontamination and decommissioning of over 200 above grade structures of Operable Unit 3 (former Production Area and related building and equipment); design/engineering/planning work needed to support decontamination and decommissioning implementation; andmanagement of debris resulting from decontamination and decommissioning. Includes debris management, such as containerization, off-site disposal of wastes unsuitable for disposal in the On-Site Disposal Facility, recycling and/or release of materials, delivery of debris to interim storage, and delivery of On-Site Disposal Facility bound debris to identified staging/queuing areas. Decontamination and decommissioning is performed as sub-projects called complexes, which represent a grouping of structures based typically on location/proximity, but in some instances on similarity of function.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.03.0	No	Yes	OH-FN-03 On-Site Disposal Facility			

Long Title: OH-FN-03 On-Site Disposal Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the On-Site Disposal Facility (OSDF) project which provides for disposal of the waste generated as a result of site remediation at Fernald. Includes seven disposal cells, and an eighth contingent cell, for acceptance of up to 2.5 million cubic yards of volume that meets established waste acceptance criteria. Also includes support facilities, receipt and placement of wastes and impacted materials, facility closure and post-closure monitoring and maintenance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.04.0	No	Yes	OH-FN-04 Aquifer Restoration			

Long Title: OH-FN-04 Aquifer Restoration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to confine and extract uranium contamination from the Great Miami Aquifer, a sole source aquifer that underlies the Fernald site. Includes Operable Unit 5 workscope such as completion of the remedy decision process and implementation of remedial actions to address contaminated groundwater and surface water. The Operable Unit 5 remedy includes sitewide management of storm water, wastewater, operation of sanitary sewage treatment system, and groundwater monitoring.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.05.0	No	Yes	OH-FN-05 Waste Pits Remediation Project			

Long Title: OH-FN-05 Waste Pits Remediation Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the Waste Pits Remedial Action Project at Fernald which consists of Waste Pits 1, 2, 3, 4, 5, and 6; the Burn Pit; the Clear Well; miscellaneous structures and facilities such as berms, liners, concrete pads, underground piping, utilities, railroad tracks, and fencing; and soil located within the Waste Pits Remedial Action Project boundary. Includes actions to safely remediate and permanently dispose of all waste material located within its boundary. Includes implementation of the selected remedy for the Waste Pits Remedial Action Project involving the excavation of waste materials from Waste Pits 1 through 6, the Clear Well, and the Burn Pit; treat this material to achieve compliance with the Waste Acceptance Criteria for a permitted commercial disposal facility; load material into railcars; transport railcars to permitted commercial disposal facility; and dispose of material off-site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.06.0	No	Yes	OH-FN-06 Soils			

Long Title: OH-FN-06 Soils
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for design and remediation of former Operable Unit 2 Waste Units and sitewide remediation of impacted soils and debris as defined in Operable Unit 5 (Flora and Fauna) Record of Decision. Soils remediation includes excavation and hauling of impacted soils to the On-Site Disposal Facility; excavation and hauling of above Waste Acceptance Criteria soils to designated transfer area for processing in dryer facility; excavation, treatment, characterization, and shipment of Resource Conservation and Recovery Act and other materials to designated offsite storage facility; and characterization of all soils remediation areas, including predesign, excavation control, and precertification, and certification. Also includes Natural Resources restoration projects.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.07.0	No	Yes	OH-FN-07 Silos			

Long Title: OH-FN-07 Silos
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for characterization and remediation of high specific activity wastes (residues from pitchblends and uranium ore processes) contained in Silos 1, 2, and 3. Includes remediation of all three silos involves retrieval of the material from the silos, treatment to stabilize waste, packaging, transportation and disposal at a permitted disposal facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.08.0	No	Yes	OH-FN-08 Nuclear Materials			

Long Title: OH-FN-08 Nuclear Materials
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for disposition of low enriched, normal and depleted uranium. Includes disposition of the materials to an off-site location needed in order to effect the cleanup of the site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.10.0	No	Yes	OH-FN-10 Mixed Waste			

Long Title: OH-FN-10 Mixed Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Treat Or Process Legacy And Newly Generated Mixed Waste To Meet The Requirement For Off-Site Disposal, And Includes Scope For The Disposition Of Hazardous Waste Generated During Routine Operations. Includes Stabilization, Treatment Of Process Residues, Disposal Of PCB Contaminated Waste, And Treatment And Disposal Of Hazardous Solutions And Chemicals, Motor Oil, And Wastes Not Specifically Covered In Other Projects.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.11.0	No	Yes	OH-FN-11 Waste Management			

Long Title: OH-FN-11 Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the characterization, minimization, recycling, treatment, storage, and disposal for existing low-level and sanitary wastes. Includes disposition of uranium recently declared waste in December 1998. Also includes program oversight and coordination of all organizations generating waste on-site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.12.0	No	Yes	OH-FN-12 Program Support & Oversight			

Long Title: OH-FN-12 Program Support & Oversight
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for program management and oversight activities to support the remediation of Fernald. Also includes regulatory oversight and ongoing litigation costs. Includes project planning, monitoring, reporting and scheduling. Includes space management, program services,human resources, finance, contract and asset management, records/ information/total quality management. Includes oversight and program integration functions such as programmatic cost and budget, program services, safety and health, project controls, emergency services, environmental compliance, and quality assurance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H3.13.0	No	Yes	OH-FN-13 Post Source Term Removal Projec			

Long Title: OH-FN-13 Post Source Term Removal Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for several activities that are tied to the completion of operable unit 4 and final certification of the aquifer, that need to take place in order to place the FEMP site in a final closure configuration. Includes costs for a period of long-term monitoring, maintenance, and support starting in FY 2007 and extending until 2070.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H4.00.0	No	No	Miamisburg			

Long Title: Miamisburg
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H4.01.0	No	Yes	OH-MB-01 Tritium Operations Transition			

Long Title: OH-MB-01 Tritium Operations Transition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Remove Excess Legacy Materials, Primarily Tritium Gas, From Mound So That Decontamination And Decommissioning May Proceed.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H4.10.0	No	Yes	OH-MB-10 Regulatory Oversight & Site			

Long Title: OH-MB-10 Regulatory Oversight and Site Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs associated with State and Federal environmental protection agencies oversight of the site remediation activities; legal expenses; and Defense Contract Audit Agency audit support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H4.12.0	No	Yes	OH-MB-12 Environmental Restoration			

Long Title: OH-MB-12 Environmental Restoration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to accomplish four types of activities: further assessments (43 sites); CERCLA removal actions (25 sites); groundwater treatment operation and maintenance (4 sites) and CERCLA site closeout (risk assessment, Record of Decision, and Finding of Suitability to Transfer). Includes activities required to remove the threat from radionuclide, petroleum, and solvent contamination from the site. Includes groundwater treatment operation and maintenance, including the operation of two systems (pump and treat and air sparge/soil vapor extraction) and conducting quarterly groundwater monitoring. Includes costs to ensure the Miamisburg site's facilities, infrastructure, heavy duty equipment and utilities are maintained in a manner conducive to the ultimate site disposition while ensuring the environment, safety and health of the site's workers and the local community. Includes all post-closure stewardship activities. Includes activities essential to maintain this site in a minimum safe condition.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H4.13.0	No	Yes	OH-MB-13 Main Hill Project			

Long Title: OH-MB-13 Main Hill Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the safe shutdown and removal or decontamination of tritium contaminated equipment, duct work, and chemical mixtures in four buildings, so they may be released for reuse or demolished. Also includes costs for the deactivation, decommissioning, and demolition of six buildings/structures: research, semi-works, cafeteria, semi-works filter bank, the E&E Annex (environmental lab), and the H building (laundry and change room). Also includes the evaluation, deactivation, and release/demolition of over 36 buildings located primarily on the Main Hill. Includes infrastructure support buildings located elsewhere on-site. Includes safety and training support costs, and building and equipment maintenance associated with buildings dispositioned under this project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H4.14.0	No	Yes	OH-MB-14 Project Operations			

Long Title: OH-MB-14 Project Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the disposition of low-level, mixed low-level and transuranic wastes. Also includes costs to ensure the Miamisburg site's facilities, infrastructure, heavy duty equipment and utilities are maintained in a manner conducive to the ultimate site disposition while ensuring the environment, safety and health of the site's workers and the local community.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H4.15.0	No	Yes	OH-MB-15 Post-Employment Benefits			

Long Title: OH-MB-15 Post-Employment Benefits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs associated with retiree, displaced, and disabled medical and insurance, pension and severance, and post-employment settlement costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H4.16.0	No	Yes	OH-MB-16 TFV/SMPP Project			

Long Title: OH-MB-16 TFV/SMPP Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the deactivation, decontamination, and decommissioning or demolition of 22 buildings/structures, one air emission stack, and site restoration work. Includes costs to perform safe shutdown and remediation activities on 67 buildings/structures at the Miamisburg site for release for local industrial use or demolition depending on the cost or need for reuse. Includes safety and training support costs, and building and equipment maintenance associated with buildings dispositioned under this project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.H4.17.0	No	Yes	OH-MB-17 Project Support			

Long Title: OH-MB-17 Project Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for project control and count room staff.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.HH.00.0	No	No	Ohio Field Office			

Long Title: Ohio Field Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.HH.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, AndOr General Plant Projects Which Were Initiated AndOr Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.00.0	No	No	Rocky Flats Environmental Technology Sit			

Long Title: Rocky Flats Environmental Technology Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.35.0	No	Yes	RF035 Rocky Flats Environmental Technolo			

Long Title: RF035 Rocky Flats Environmental Technology Site Stewardship
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs associated with project RF035 Stewardship

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.36.0	No	Yes	RF036 Rocky Flats Environmental Technolo			

Long Title: RF036 Rocky Flats Environmental Technology Site Post-Closure Contract Liabilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs associated with project RF036 for Post-Closure Contract Liabilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Delete B&R
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.A0.0	No	Yes	RF00A 371 Complex Project			

Long Title: RF00A 371 Complex Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for deactivation, Special Nuclear Material removal, decontamination, and decommissioning of Building 371/374 complex. Also includes activities to ensure that actions in the 371/374 complex are conducted in a safe manner to protect the public, environmenta and workers. Also includes activities to process and/or repackage solid residues. Also includes activities necessary to support International Atomic Energy Agency material currently stored in the 371/374 complex.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.B0.0	No	Yes	RF00B 707 Complex Project			

Long Title: RF00B 707 Complex Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for deactivation, spent nuclear material removal, decontamination, and decommissioning of the Building 707/750 complex. Also includes activities to ensure that actions in the 707/750 complex are conducted in a safe manner to protect the public, environment and workers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.C0.0	No	Yes	RF00C 771 Complex Project			

Long Title: RF00C 771 Complex Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for deactivation, special nuclear material removal, decontamination, and decommissioning of the Building 771/774 complex. Includes activities to ensure that actions in the 771/774 complex are conducted in a safe manner to protect the public, environment and workers. Also includes the remaining activities for the Building 779 complex, which was demolished in FY 2000.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.D0.0	No	Yes	RF00D 776 Complex Project			

Long Title: RF00D 776 Complex Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for deactivation, special nuclear material removal, decontamination, and decommissioning of the Building 776/777 complex. Also included are activities to ensure that actions in the 776/777 complex are conducted in a safe manner to protect the public, environment and workers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.E0.0	No	Yes	RF00E Industrial and Site Services Proje			

Long Title: RF00E Industrial and Site Services Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for deactivation, hazardous material removal, decontamination, and decommissioning of all buildings located within the industrial area that are not part of the 371/374 , 707/750, 771/774, and 776/777 complexes. Also includes activities to ensure that actions are conducted in a safe manner to protect the public, environment and workers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.F0.0	No	Yes	RF00F Material Stewardship Project			

Long Title: RF00F Material Stewardship Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for safe and compliant management on-site of waste and nuclear materials in existing storage facilities, safe and compliant treatment of mixed wastes at on-site and off-site locations, and safe and compliant disposal or storage of materials at approved off-site repositories. Also includes all activities related to off-site shipment, including identifying receivers and negotiating shipper receiver agreements, scheduling shipments with receivers, moving material from storage areas to packaging areas, preparing and packaging the materials in approved containers, and loading into approved shipping vehicles.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.G0.0	No	Yes	RF00G Remediation Project			

Long Title: RF00G Remediation Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for remediation of the contaminated portions of the buffer zone and the industrial area. Also includes activities to ensure that actions in the buffer zone are conducted in a safe manner to protect the public, environment, and workers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.H0.0	No	Yes	RF00H EESH&Q Project			

Long Title: RF00H Environmental, Engineering, Safety, Health and Quality Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for environmental and regulatory interface; quality assurance; nuclear safety; training; engineergin; analytical services; industrial hygiene and safety; and radiological protection, health, training, and engineering.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.K1.J0.0	No	Yes	RF00J Support Project			

Long Title: RF00J Support Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for executive management and financial and administrative functions in support of the Rocky Flats Closure Project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.KK.00.0	No	No	Rocky Flats Field Office			

Long Title: Rocky Flats Field Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.KK.01.0	No	Yes	RF029 Rocky Flats Field Office - Doe Ma			

Long Title: RF029 Rocky Flats Field Office - DOE Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Rffo Management Of The Integrated Management Contract (IMC) For The Conduct Of All Site Activities, Including Developing And Monitoring Of Imc Performance Measures, Program Execution Guidance, Operational Readiness Reviews, Facility Representatives, The Life Cycle Baseline, Budget Management, Prioritization, Updates To The Accelerating Cleanup: Paths To Closure Plan, And Conduct Of The Emergency Management Program. Also Includes Activities Which Support The Rocky Flats Cleanup Agreement (RFCA), Other Congressionally-Mandated Programs (i.e., Technology Development, Health Studies, Worker Community Transition, etc.), Legal Expenses Relating To The Continuing Class Actions And Other Civil Litigation Activities Of Former Site MO Contractors Under The

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.05.KK.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, AndOr General Plant Projects Which Were Initiated AndOr Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.06.00.00.0	Yes	No	Defense Environmental Restoration And Wa			

Long Title: Defense Environmental Restoration And Waste Management - Y2K Requirements
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
EW.06.88.00.0	No	Yes	Y2K Requirements			

Long Title: Y2K Requirements
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs To Repair AndOr Remediate Systems To Include Nuclear Material Movements And Storage Of Environmental Data; Materials Accounting And Vault Monitoring; And, Control Of Tritium Process And Safeguard And Security Emergency Systems. Also Includes Renovation, Validation, Implementation, Contingency Planning, And IvV For Mission Critical Systems. Includes Remediation Of All Systems Which Are Critical In Supporting And Operating The Major Information Systems As Well As To Provide IvV Capability. Includes Implementation Of Outreach Efforts To Address Concerns Of The Public.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
EW.07.00.00.0	Yes	No	Defense Facilities Closure Projects - Y2			

Long Title: Defense Facilities Closure Projects - Y2K Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
EW.07.88.00.0	No	Yes	Y2K Requirements			

Long Title: Y2K Requirements
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs To Repair AndOr Remediate Systems To Include Nuclear Material Movements And Storage Of Environmental Data; Materials Accounting And Vault Monitoring; And, Control Of Tritium Process And Safeguard And Security Emergency Systems. Also Includes Renovation, Validation, Implementation, Contingency Planning, And IvV For Mission Critical Systems. Includes Remediation Of All Systems Which Are Critical In Supporting And Operating The Major Information Systems As Well As To Provide IvV Capability. Includes Implementation Of Outreach Efforts To Address Concerns Of The Public.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
EW.08.00.00.0	Yes	No	Defense Excess Facilities			

Long Title: Defense Excess Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Defense Excess Facilities

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.08.AA.00.0	No	No	Albuquerque Operations Office			

Long Title: Albuquerque Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Albuquerque Operations Office

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.08.AA.01.0	No	Yes	AL-EF-01 Pantex Excess Facilities			

Long Title: AL-EF-01 Pantex Excess Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to surveillance and maintenance and demolition activities on the Explosive Machining and Weapons/Complex (building 12-024 complex), Explosives Filter Area 11-044, and Zone 10facilities to eliminate a continuing source of high explosive contamination under both buildings, and also demolition of an old, abandoned warehouse (building 08-008).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.08.G6.00.0	No	No	Portsmouth			

Long Title: Portsmouth Cold-War ERA Legacy Cleanup
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Add New B&R Delete B&R Long Title Definition Dept/Prog Goal
EW.08.G6.01.0	No	Yes	PO-EF-03 Portsmouth Waste Handling Facil			

Long Title: PO-EF-03 Portsmouth Waste Handling Facility Neutralization Pit
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for surveillance and maintenance and decontamination and decommissioning of the Waste Handling Facility Neutralization Pit (X-342C) and the Lithium Warehouse (N,P,Q at X-744) at Portsmouth.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Add New B&R Delete B&R Long Title Short Title Definition Dept/Prog Goal Report Level
EW.08.GG.00.0	No	No	Oak Ridge Operations Office			

Long Title: Oak Ridge Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Oak Ridge Operations Office

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.08.GG.01.0	No	Yes	OR-EF-01 Oak Ridge Excess Facilities			

Long Title: OR-EF-01 Oak Ridge Excess Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to surveillance and maintenance and decommissioning assessments on the Critically Experimental Lab (9213) and the Plating shop (9401-02).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.08.J1.00.0	No	No	Hanford Site			

Long Title: Hanford Site - Cold Ware Legacy Cleanup
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Hanford Site

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Add New B&R Delete B&R Long Title Dept/Prog Goal
EW.08.J1.01.0	No	Yes	RL-EF-01 Hanford Excess Facilities			

Long Title: RL-EF-01 Hanford Excess Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to surveillance and maintenance and deactivation and decommissioning of the Plutonium Finishing Plant Ancillary Facilities, the 272-E Facility, the Upper and Lower Arid Land Ecology buildings, and the 222-T Laboratory Building at Hanford.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Add New B&R Delete B&R Definition Dept/Prog Goal Report Level
EW.08.L1.00.0	No	No	Savannah River Site			

Long Title: Savannah River Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Savannah River Site

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.08.L1.01.0	No	Yes	SR-EF-01 Savannah River Excess Facilitie			

Long Title: SR-EF-01 Savannah River Excess Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to surveillance and maintenance and deactivation and decommissioning assessments on the Plutonium Fuel Form Facility, the Plutonium Extraction Facility, and the Old Met Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.00.00.0	Yes	No	Defense ER&WM - Multi-Site Activities			

Long Title: Defense ER&WM - Multi-Site Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.00.0	No	No	Multi-Site			

Long Title: Multi-Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.01.0	No	Yes	HQ-LTS Long-Term Stewardship Activities			

Long Title: HQ-LTS Long-Term Stewardship Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to the emerging mission of long-term stewardship within the Department which provides a set of unique policy challenges as well as a requirement for extensive planning. Includes costs for the development and implementation of: requirements and procedures for the transfer of sites into long-term stewardship; rigorous and redundant engineering and institutional controls; record keeping and information management requirements; decision-aiding tools for evaluating alternative cleanup scenarios and their impacts on stewardship; life-cycle cost estimation techniques; financial mechanisms for long-term stewardship; and, an effective management approach within the Department for enabling current and future missions within the constraints of safe and efficient long-term stewardship.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.02.0	No	Yes	HQ-EM74 Hazardous Waste Worker Training			

Long Title: HQ-EM74 Hazardous Waste Worker Training
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for training at the DOE nuclear weapons facilities and related sites under the Hazardous Waste Operations (HAZWOPER) Worker Training Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.06.0	No	Yes	HQ-TMHQ1 Transportation & Packaging Mgmt			

Long Title: HQ-TMHQ1 Transportation and Packaging Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs for the transportation and packaging management program. Includes costs for activities involving the development of policy and program coordination. Provides for transportation and packaging systems engineering and analysis competencies, support for institutional and outreach activities to promote understanding and tolerance of DOE transportation activities and to work with all Departmental elements to assure transportation plans for DOE shipments meet program specific goals. Includes costs to assure DOE transportation is accomplished in compliance with all applicable Federal and DOE transportation and environmental regulatory requirements, to support a comprehensive transportation safety effort; to provide oversight of transportation and packaging operations for all DOE materials; to present the DOE technical position before regulators and consensus standards bodies; and the continued development and maintenance of nation-wide transportation iformation systems and communications. Includes costs to provide a mechanism for identification, analysis, and resolution of transportation and packaging issues to support programmatic needs of the DOE; to conduct an aggressive, applied transportation technology program to resolve complex transportation and packaging system problems, and to provide an integrated, complex-wide package fleet management system.						
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.08.0	No	Yes	HQ-EM5-ASP Analytical Services Program			

Long Title: HQ-EM5-ASP Analytical Services Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Environmental Management					
Target:	(Required)					
Definition:	Includes costs associated with activities related to the enhancement and effective management of DOEs analytical resources and assuring technical validity and cost-effectiveness of EM sampling and analysis programs. Includes the establishment and implementation of a regulatory-acceptable QA/QC system; establishment and maintenance of the necessary standards, methods, interfaces, and manuals; identification and implementation of techniques to improve efficiency; coordination and interfacing with private sector commercial analytical laboratory groups; and identification of environmental sampling and analysis services requirements and strategies.					
				10/13/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.09.0	No	Yes	OPS/HQ-PP Pollution Prevention			
Long Title:	OPS/HQ-PP Pollution Prevention					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes costs for activities whose purpose is to facilitate the application of pollution prevention across the complex including uniform methodologies and training, crosscutting planning, coordination, outreach, information exchange, progress tracking, complex-wide tools development, policy development, and pilot programs. Includes costs for implementation of site-wide program including goal setting, progress tracking and reporting, pollution prevention opportunity assessments, recycling, affirmative procurement, and activities necessary to comply with regulatory requirements, executive orders, and DOE Orders relating to pollution prevention. Includes costs for assisting implementation of specific measures that will reduce the generation of waste/pollutants and will reduce the long-term cost of environmental operations to the Department (such as the high return on investment projects and projects identified by pollution prevention opportunity assessments).

10/13/2004

Dept/Prog Goal

Resp. Segment

EW.09.MM.11.0	No	No	HQ-PM-001 Policy & Management			

Long Title: HQ-PM-001 Policy & Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.11.A	No	Yes	HQ-PM-001 Intergov Affairs/Public Acct			

Long Title: HQ-PM-001 Policy & Management - Intergovernmental Affairs/Public Accountability
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs Related To Public Affairs And Intergovernmental Relationships, Including Activities Such As National Dialogue, Center For Environmental Management Information, Public Inquiries, Future Land Use, And Other Crosscutting Outreach Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.11.B	No	Yes	HQ-PM-001 Technical Training & Education			

Long Title: HQ-PM-001 Policy & Management - Technical Training & Education
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs Related To Technical Training And Education, Including Activities To Address Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, And The National Training Program To Improve The Technical Expertise Of Those Employees Directly Involved With Day-To-Day Health And Safety Responsibilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.11.C	No	Yes	HQ-PM-001 Contractual Services			

Long Title: HQ-PM-001 Policy & Management - Contractual Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to contractual services required to plan, direct, and manage the EM program. Program activities encompass the Administrative Support area including support for the Assistant Secretary's staff; other contractual services necessary to accomplish program activities that include overall management; acquisition of education and training activities for the entire EM program; and environmental policy recommendations and planning activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.14.0	No	Yes	HQNP-NCST Nucl Criticality Safety Train			

Long Title: HQNP-NCST Nuclear Criticality Safety Training
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to nuclear criticality for implementation of Defense Nuclear Facility Safety Board Recommendation 97-2. This includes previous nuclear criticality efforts for DNFSB Recommendation 93-2, which have been crosswalked into this project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.16.0	No	Yes	HQEM24 Transportation Emerg Preparedness			

Long Title: HQEM24 Transportation Emergency Preparedness
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for to address nationwide emergency preparedness needs. Also includes assistance to DOE, other federal, state, tribal, and local authorities to prepare for response to a transportation incident involving DOE radioactive material shipments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.17.0	No	Yes	HQEM5 Emergency Preparedness Program			

Long Title: HQEM5 Emergency Preparedness Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the Emergency Management Program which encompasses all emergency management activities under the purview of EM. Includes overall policy development and oversight for DOE-wide transportation-related emergency activities, EM site and facility emergency management oversight, and EM Headquarters planning, training and exercising for EM support of the Headquarters emergency response teams. Includes activities intended to ensure that DOE is addressing all Federal, state and Tribal concerns about respondingto incidents involving DOE shipments of hazardous materials. Includes interactions with stakeholders in developing emergency-related transportation protocols and emergency planning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.20.0	No	Yes	HQEM20 Support to Integration and Dispos			

Long Title: HQEM20 Support to Integration and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to continue support and respond to key Administration non-proliferation initiatives aimed at eliminating the use of weapons useable nuclear material in civil commerce, (the Foreign Research Reactor Spent Nuclear Fuel Acceptance Program); the Defense Nuclear Facilities Safety Board; Nuclear Regulatory Commission; and other proposed integration, stabilization, and deactivation projects. Includes costs for experienced and knowledgeable individuals from industry, national laboratories, and other Federal and international organizations to provide independent technical reviews of scientific base andengineering practices to support the overall Environmental Management program mission.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.30.0	No	Yes	HQEM30 Support to Site Closure			

Long Title: HQEM30 Support to Site Closure
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for a variety of crosscutting efforts that support required Environmental Management Site Closure activities and other DOE initiatives. Technical support is provided in the areas of performance measure tracking; information/data management integration; project review/analysis; and other cleanup related requirements.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.09.MM.40.0	No	Yes	HQEM40 Support to Project Completion			

Long Title: HQEM40 Support to Project Completion
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities to assure that technical and managerial efforts associated with field support for Office of Project Completion sites will continue. Includes technical expertise and assistance to Federal staff responsible for overseeing and assessing site waste management activities. Includes successful site waste management and environmentalrestoration project completion activities, storage tank safety issues, nuclear material and stabilization surveillance activities, site safety and health reviews and analysis, activities associate with Environmental Impact Statements and Records of Decision. Includes support to help Federal staff meet its objectives of having technical expertise needed to manage programmatic goals, while stressing the continued need to reduce unnecessary costs as work progresses.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.00.00.0	Yes	No	DES Program Direction			

Long Title: Defense Environmental Services - Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Provides funding for salaries, benefits, travel, and contractual services for the Environmental Management program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
EW.10.01.00.0	No	No	HQ-PD-0100 Program Direction			

Long Title: HQ-PD-0100 Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
EW.10.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Acconting Practices And Procedures Handbook, Chapter Iv, 5 (Formally Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ew 10 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.01.11.1	No	Yes	Full Time Permanent			

Long Title: Full Time Permanent
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Regular Salaries And Wages Paid Directly To Civilian Full-Time Employees And Other Payments That Become A Part Of The Employee'S Basic Pay Rate.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.11.2	No	Yes	Other Than Full-Time Permanent			

Long Title: Other Than Full-Time Permanent
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Other Personnel Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Payments For Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.11.4	No	Yes	Other Personnel Compensation			

Long Title: Other Personnel Compensation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: All Other Personnel Compensation Above Basic Rates Paid Directly To Civilian Employees. Includes Payment For Overtime, Holiday Pay, Sunday Pay, Night Work Differential, And Hazardous Duty Pay.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.13.0	No	Yes	Benefits To Former Personnel			

Long Title: Benefits To Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Severence Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Ew 10 01 20 1 Through Ew 10 01 20 9.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement Ot The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges (Sluc) Paid To The General Services Administration (Gsa) Under The Provisions Of The Public Building Amendments Of 1972.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio. Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S.Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ew1000206.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Governemnt Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Moter Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Ot Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.20.8	No	Yes	Training			

Long Title: Training
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes The Cost Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.20.9	No	Yes	Advisory And Assistance Services			

Long Title: Advisory And Assistance Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Obligations For Consulting Services, Which Are Defined As Advisory And Assistance Services Acquired By Contract From Non-Governmental Sources To Support Or Improve Organization Policy Development Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Consulting Services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ew 10 01 21 1.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes All Cost Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Directly Chargeable To Doe. Specifically (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplances, For Transportation Of Persons, And Expenses Incident To The Operations Of Such Rented Or Chartered Conveyances; And (B) Milage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger Carrying Moter Vehicles From Government Moter Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs For The Trip Betwene The Permanent Duty Station And The Stopover Are Charges To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.						
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.01.21.2	No	Yes	Rental Of Passenger Carrying Vehicles Fr			

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Long Title:	Rental Of Passenger Carrying Vehicles From Interagency Motorpools					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:	Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By A Doe Contractor To Gsa Or Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rented Vehicles May Be Used On Occasion By Doe Employees.					
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.00.0	No	No	Goods And Services Provided Through Wcf			
Long Title:	Goods And Services Provided Through Wcf					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	No Target					
Definition:						
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.99.14.0	No	Yes	Payroll And Other Personnel Costs			
Long Title:	Payroll And Other Personnel Costs					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.15.0	No	Yes	HQ Working Capital Fund Payroll			

Long Title: HQ Working Capital Fund Payroll
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: HQ Working Capital Fund Payroll

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.16.0	No	Yes	Working Capital Fund CHRIS			

Long Title: Working Capital Fund CHRIS
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes costs for the working capital fund business segment that includes the CHRIS system.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.99.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.24.4	No	Yes	Printing And Graphics			

Long Title: Printing And Graphics
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.24.5	No	Yes	Building Rental, Operations, And Mainten			

Long Title: Building Rental, Operations, And Maintenance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.34.0	No	No	Information Management Systems And Opera			

Long Title: Information Management Systems And Operations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.99.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.34.2	No	Yes	Office Automation Equipment And Support			

Long Title: Office Automation Equipment And Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.99.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.99.44.2	No	Yes	Contract Closeout			

Long Title: Contract Closeout
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.52.0	No	Yes	Executive Information System			

Long Title: Executive Information System
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Executive Information System

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.99.53.0	No	Yes	Working Capital Fund On-Line Learning			

Long Title: Working Capital Fund On-Line Learning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes costs for the business segment in the Working Capital Fund for On-Line Learning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.10.99.54.0	No	Yes	Personnel And Training Services			

Long Title: Personnel And Training Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.10.99.94.0	No	Yes	Indirect Operating Costs			

Long Title: Indirect Operating Costs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Dept/Prog Goal
						Resp. Segment
EW.15.00.00.0	Yes	No	Federal Contribution to the UE D&D Fund			

Long Title: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.15.MM.00.0	No	No	Multi-Site			

Long Title: Multi-Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.15.MM.01.0	No	Yes	HQ-9999-01 Contribution to UE D&D Fund			

Long Title: HQ-9999-01 Contribution to the UE D&D Fund
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This includes costs to provide the annual Government contribution to the Uranium Enrichment Decontamination and Decommissioning Fund to cover the costs of cleanup of the Gaseous Diffusion Plants located in Oak Ridge, Tennessee; Paducah, Kentucky; and Portsmouth, Ohio.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.40.00.00.0	Yes	No	Science and Technology			

Long Title: Science and Technology
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes All Costs For Research, Development, Demonstration, Testing And Evaluation Activities Related To Environmental Cleanup, Waste Management And Related Technologies; Technology Integration And International Technology Exchange Activities; And Activities Related To The Program Management And Administration Of The Technology Development Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.40.AS.00.0	No	No	Alternative/Step Improvements			

Long Title: Alternative/Step Improvements
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Alternative/Step Improvements

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.40.AS.01.0	No	Yes	Alternatives/Step Improvements			

Long Title: Alternatives/Step Improvements
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes cost for projects that have potential for providing decision-makers with technically viable alternatives or step improvements to current baselines. Projects are implemented through a small set of high-impact projects focused on specific site baselines with high cost and/or high technical programmatic risk. All high-cost/high-risk site baselines, regardless of current status, are subject to scrutiny for thier potential for subsequent development of alternatives or improvements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.40.CL.00.0	No	No	Closure Support			

Long Title: Closure Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Closure Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.40.CL.01.0	No	Yes	Closure Support			

Long Title: Closure Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes cost for support of the closure schedules at the Rocky Flats and Ohio sites. Provides support for site closure through quick response, highly focused science and technology projects (technology demonstration and deployment) and technical support (when required). The goal is to ensure that accelerated site closure schedules are achieved.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.40.CT.00.0	No	No	Core Technologies			

Long Title: Core Technologies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Core Technologies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.40.CT.01.0	No	Yes	Core Technologies			

Long Title: Core Technologies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes cost associated with a set of Core Technologies that will ensure the availablity and use of a toolbox of needed technologies is available to assist in Site Closure and Baseline Alternatives/Step Improvements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EW.40.TS.00.0	No	No	Technical Solutions/Assistance			

Long Title: Technical Solutions/Assistance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Technical Solutions/Assistance

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EW.40.TS.01.0	No	Yes	Technical Solutions/Assistance			

Long Title: Technical Solutions/Assistance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for quick response technical solution teams (i.e., technical consulting) to solve site technical issues utilizing temporary, multidsciplinary teams in those instances where site contractors cannot provide an immediate solution in order to maintain site closure schedules or achieve Baseline Alternatives/Step Improvements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EX.00.00.00.0	No	No	Non-Defense EM			
Long Title:	Non-Defense Environmental Management					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
EX.02.00.00.0	Yes	No	Post 2006 Completion			
Long Title:	Post 2006 Completion					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.A3.00.0	No	No	Los Alamos National Laboratory			

Long Title: Los Alamos National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.A3.01.0	No	Yes	AL-032 Off-Site Source Recovery			

Long Title: AL-032 Off-Site Source Recovery Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs to establish compliance with Public Law 99-240 with respect to DOE's responsibility for acceptance and disposition of unwanted radioactive sealed source devices and material covered bySECTION 3(b)(1) Paragraph (D) of the Act. Includes all activities to fulfill DOE's obligation described in the "Recommendations for Management of Greater Than Class-C Low-Level Radioactive Waste, Report to Congress in response to Public Law 99-240" (February 1987) with respect to radioactive sealed sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.AA.00.0	No	No	Albuquerque Operations Office			

Long Title: Albuquerque Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.AA.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.D2.00.0	No	No	Grand Junction			

Long Title: Grand Junction
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Grand Junction

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.D2.02.0	No	Yes	ID-GJ-107 Atlas Site			

Long Title: ID-GJ-107 Atlas Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to relocate the Atlas tailings pile at Moab, Utah, to a more remote location and remediate the mill site to Uranium Mill Tailings Radiation Control Act standards. Initial activities are groundwater characterization and restoration, assess extent of contamination around the pile, stabilize stream and river banks, assess nature and extent of groundwater at the disposal site, and geotechnical characterization of construction materials. A disposal cell, material transport system will be designed and a Corrective Action Plan for groundwater restoration prepared. After regulatory approval, construction activities will be initiated. This activity is contingent on the enactment of congressional authority to transfer cleanup responsibility to the Department of Energy.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.F1.00.0	No	No	Energy Technology Engineering Center			

Long Title: Energy Technology Engineering Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.F1.01.0	No	Yes	OK-007 ETEC Remediation (P06)			

Long Title: OK-007 ETEC Remediation (Post 2006)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At ETEC For Eventual Transfer Of These Facilities From DOE To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.F1.02.0	No	Yes	OK-009 ETEC Landlord (P06)			

Long Title: OK-009 ETEC Landlord (Post 2006)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Address Landlord Activities At ETEC, Including Infrastructure Management, And Surveillance And Maintenance. Also includes Landlord General Support, Such As Rent, Environmental Support, Permits, Security And Fire Protection; Surveillance And Maintenance (Laboratory Administration), Such As Records, Administration And Support Services; And Surveillance And Maintenance (Facility) Including Seven Sodium Facilities And 70 Non-Sodium Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.F1.03.0	No	Yes	OK-042 ETEC Waste Management			

Long Title: OK-042 ETEC Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Address The Activities Necessary To Manage And Implement A Waste Management Program For On-Going And Planned Environmental Clean-Up Activities At ETEC. Includes Two Facilities That Will Provide Centralized Waste Management Of Hazardous, Radioactive And Mixed Waste Generated From Past And Current Environmental Clean-Up Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.F3.00.0	No	No	General Electric			

Long Title: General Electric
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.F3.01.0	No	Yes	OK-013 General Electric D&D (P06)			

Long Title: OK-013 General Electric D&D (Environmental Restoration) (Post 2006)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Decontiminate Hot Cell 4 Located In The Radioactive Materials Laboratory In Building 102, Of The General Electric Vallectios Site In CA.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.FF.00.0	No	No	Oakland Operations Office			

Long Title: Oakland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.FF.02.0	No	Yes	OK-040LT Program Management and State Gr			

Long Title: OK-040LT Program Management and State Grants (Post 2006)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. Includes Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.FF.03.0	No	Yes	OK-041ND Advanced Waste Treatment and			

Long Title: OK-041ND Advanced Waste Treatment and Environmental Technologies (Non-Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to activities to develop advanced technologies for both waste treatment and environmental restoration. The major activity involves, the Lawrence Livermore National Laboratory, developing Molten Salt Oxidation technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste. Previously funded technologies as well as new technologies are always being evaluated for their potential and possible application and funding under this project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.G3.00.0	No	No	Oak Ridge National Laboratory			

Long Title: Oak Ridge National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.G3.12.0	No	Yes	OR-312 ORNL Waste Operations - Non-Def			

Long Title: OR-312 ORNL Waste Operations - Non-Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the work required to annually provide safe, compliantand cost-efficient treatment for Oak Ridge National Laboratory waste. This project is comprised of five waste operations components: Oak Ridge National Laboratory Liquid Low-Level Waste Operations, Oak Ridge National Laboratory Gaseous Waste Operations, Oak Ridge National Laboratory Process Waste Operations, Out-of-Tank Evaporation, and the Chemical Detonation Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.G3.22.0	No	Yes	OR-322 ORNL Remedial Action - Non-Def			

Long Title: OR-322 ORNL Remedial Action - Non-Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the cleanup of all contaminated areas located at the Oak Ridge National Laboratory. Includes remediation of contaminated soil, sediment, surface water, ground water, settling ponds, waste burial grounds, and liquid waste seepage pits and trenches. Also includes addressing contaminated grout sheets (from the hydrofracture waste injections) that are located 900-1200 feet underground. Does not include active operating facilities and inactive decontamination and decommissioning facilities, which are located in the same geographic area - these are considered within the scope of PBS OR-331 (ORNL DD).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.G3.42.0	No	Yes	OR-342 ORNL S&M - Non-Def			

Long Title: OR-342 ORNL Surveillance & Maintenance - Non-Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the remedial action sites, surplus facilities, and surveillance and maintenance of sites and facilities after completion of the Comprehensive Environmental Response, Compensation and Liability Act cleanup.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.G3.82.0	No	Yes	OR-382 ORNL NMFS - Non-Def			

Long Title: OR-382 ORNL Nuclear Materials & Facilities Stabilization - Non-Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to place excess facilities at Oak Ridge National Laboratory in a safe and stable condition as quickly and economically as possible. These facilities will be prepared for an extended period of minimal life cycle surveillance and maintenance pending eventual transfer to the ER Program. Surveillance and maintenance for the facilities will be performed by this project during the period ofdeactivation and for one year after deactivation has been completed. Includes the spent nuclear fuel project, which provides for the management of the spent nuclear fuel on the Oak Ridge Reservation. Spent nuclear fuel will be repackaged, certified, and placed in interim storage until it can be shipped to the Idaho National Engineering and Environmental Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.G8.00.0	No	No	Oak Ridge Off-Site			

Long Title: Oak Ridge Off-Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Oak Ridge Off-Site

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.G8.92.0	No	Yes	OR-892 Directed Support - Non-Def			

Long Title: OR-892 Directed Support - Def
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for subprojects that are DOE directly managed, including Agreements-in-Principle grants to the States of Kentucy and Tennessee, DOE ORO Program Management Support, the National Center of Excellence forMetals Recycle, and funds necessary for the termination of the Lockheed Martin Contract as the Management and Operations Contractor.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.GG.00.0	No	No	Oak Ridge Operations Office			

Long Title: Oak Ridge Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.GG.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.H5.00.0	No	No	West Valley			

Long Title: West Valley
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.H5.01.0	No	Yes	OH-WV-01 HLW Vitrification and Tank			

Long Title: OH-WV-01 HLW Vitrification and Tank Heel High Activity Waste Processing (Post 2006)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The High-Level Waste Program At West Valley Solidifying Liquid High-Level Waste Into Borosilicate Glass Using Vitrification.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.H5.02.0	No	Yes	OH-WV-02 Site Transition, Decommiss			

Long Title: OH-WV-02 Site Transition, Decommissioning and Project Completion (Post 2006)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For For Safe Storage Of The High-Level Waste Canisters, Transuranic, And Low-Level Waste Until They Are Removed To An Interim Storage Or Final Disposal Site. Also Includes Facility DD Activities, Pending Issuance Of The NEPA ROD, And Final Turn-Over To The State Of New York.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.L1.00.0	No	No	Savannah River Site			

Long Title: Savannah River Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.L1.01.0	No	Yes	SR-ER09 HWCTR Projects			

Long Title: SR-ER09 HWCTR Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Prepare The Heavy Water Component Test Reactor For Long-Term Storage.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.LL.00.0	No	No	Savannah River Operations Office			

Long Title: Savannah River Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.LL.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.MM.00.0	No	No	Multi-Site Activities			

Long Title: Multi-Site Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.MM.01.0	No	Yes	HQ-2-00 Technical Support To ER (Non-Def			

Long Title: HQ-2-00 Technical Support To ER (Non-Def)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Non-Defense Costs For Cooperative Agreements; Core Database Support; Peer Reviews; And CerclaRadiation Trianing And Development Of Radiation Site Cleanup Standards. Also Includes Headquarters Supported Field Activities Including Technical Support And Program Integration.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.MM.02.0	No	Yes	HQ-PM-ND Policy & Management (Post 2006)			

Long Title: HQ-PM-ND Policy & Management (Post 2006 Completion) (Non-Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for multi-site activities under the Non-Defense Post 2006 Completion account.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.MM.09.0	No	No	OPS/HQ-PP-N Pollution Prevention			

Long Title: OPS/HQ-PP-N Pollution Prevention
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: No Target
Definition: Pollution Prevention Activities For The Entire Department And Provides Non-Defense Resources To The Oakland Operations Office; ETEC, LBNL, and SLAC. The Mission Is To Reduce The Generation Of All Waste Streams In Order To Minimize The Impact Of The DOEs Operations On The Environment, Reduce Operational Costs, And Improve The Safety And Health Of Its Operations. The DOE-OAK Independently Manage Pollution Prevention Programs At Their Reporting Sites. This Program Is Part Of EMs Ongoing Efforts And The Path To Closure Document To Reduce Waste Generation By The Department And Enhance Efficiency Through Cost Reduction. Existing Waste Reduction Goals For The Department Are Included In The Path To Closure Document, And A Performance Measure For Waste Reduction From Environmental Restoration And Stabilization Program Activities Is Being Finalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.MM.09.A	No	Yes	OPS/HQ-PP-N Complex-Wide Activities			

Long Title: OPS/HQ-PP-N Pollution Prevention - Complex-Wide Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes Costs For Activities Whose Purpose Is To Facilitate The Application Of Pollution Prevention Across The Complex Including Uniform Methodologies And Training, Crosscutting Planning, Coordination, Outreach, Information Exchange, Progress Tracking, Complex-Wide Tools Development, Policy Development, And Pilot Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/14/2004		
						Dept/Prog Goal
EX.02.MM.09.B	No	Yes	OPS/HQ-PP-N Site-Wide Activities			

Long Title: OPS/HQ-PP-N Pollution Prevention - Site-Wide Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Implementation Of Site-Wide Program Including Goal Setting, Progress Tracking And Reporting, Pollution Prevention Opportunity Assessments, Recycling, Affirmative Procurement, And Activities Necessary To Comply With Regulatory Requirements, Executive Orders, And DOE Orders Relating To Pollution Prevention

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.MM.12.0	No	Yes	HQ-PC-001 Packaging Certification			

Long Title: HQ-PC-001 Packaging Certification
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Protection Of People And Property From The Potential Consequences Of Normal And Accident Conditions Of Transport Involving Hazardous Materials. It Addresses The Need For Robust Packages That Provide Containment In The Event Of A Transportation Incident Or Accident And The Concerns Of Internal And External Stakeholders. Activities Also Include Developing, Coordinating, And Implementing Policies, Standards, And Guidance Related To Aviation, Maritime, Rail, Highway, Pipeline, And Hazardous Materials Safety. This Includes Evaluations And Analyses Of Safety Analysis Reports For Packaging; Providing External Coordination Between Doe And Other Governmental, Commercial, And International Bodies Regarding Transportation Safety And Packaging Certification. It Also Includes Development Of Transportation Safety And Packaging Standards By National And International Organizations And Coordinates Within The Department All Matters Pertaining To Hazardous Materials Package Certification And Transportation Safety And Packaging Standards.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.02.MM.99.0	No	Yes	Multi-Site Prior Year Activities			

Long Title: Multi-Site Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for PRIOR YEAR activities only.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.03.00.00.0	Yes	No	Fast Flux Test Facility (FFTF)			

Long Title: Fast Flux Test Facility (FFTF)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.03.J1.00.0	No	No	Hanford Site			

Long Title: Hanford Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.03.J1.01.0	No	No	RL-CP04 Fast Flux Test Facility			

Long Title: RL-CP04 Fast Flux Test Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for removal of the unirradiated and irradiated reactor fuel from the facility to approved storage. Includes costs for draining the sodium from the plant to a storage facility and then converting to sodium hydroxide for use in treatment of high-level waste. Also includes removing or stabilizing hazardous and radiological materials. Decommissioning will place the facility and site in an acceptable, as yet undefined, final end-state.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.03.J1.01.A	No	Yes	RL-CP04 Fast Flux Test Facility Non-Inve			

Long Title: RL-CP04 Fast Flux Test Facility Non-Inventory Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP04 Fast Flux Test Facility Non-Inventory Costs

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.03.J1.01.B	No	Yes	RL-CP04 Common Use Stores			

Long Title: RL-CP04 Common Use Stores
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP04 Common Use Stores

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.03.J1.01.C	No	Yes	RL-CP04 Other Special Material			

Long Title: RL-CP04 Other Special Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP04 Other Special Material

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.03.J1.01.D	No	Yes	RL-CP04 Changes in Collateral Funds and			

Long Title: RL-CP04 Changes in Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP04 Changes in Collateral Funds and Other Deposits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.03.J1.01.E	No	Yes	RL-CP04 Process Spares			

Long Title: RL-CP04 Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP04 Process Spares

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.03.J1.01.F	No	Yes	RL-CP04 Special Reactor Material			

Long Title: RL-CP04 Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP04 Special Reactor Material

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.03.J1.01.G	No	Yes	RL-CP04 Changes in Inventories-Fuel Supp			

Long Title: RL-CP04 Changes in Inventories-Fuel Suppy
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: RL-CP04 Changes in Inventories-Fuel Suppy

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.00.00.0	Yes	No	Site/Project Completion			

Long Title: Site/Project Completion
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.A4.00.0	No	No	Lovelace Respiratory Research Inst			

Long Title: Lovelace Respiratory Research Institute
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.A4.01.0	No	No	AL005 Lovelace Respiratory Research Inst			

Long Title: AL005 Lovelace Respiratory Research Institute
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Waste Management At The Lovelace Respiratory Research Institute Where Research Activities Produced Very Small Amounts Of Biomedical, TRU, MLLW, LLW, Hazardous, And Sanitary Waste.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.A4.01.A	No	Yes	AL005 LRRI Environmental Restoration			

Long Title: AL005 LRRI Environmental Restoration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for environmental restoration activities at the Lovelace Respiratory Research Institute.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.A4.01.B	No	Yes	AL005 LRRI Waste Management			

Long Title: AL005 LRRI Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for waste management activities at the Lovelace Respiratory Research Institute.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.AA.00.0	No	No	Albuquerque Operations Office			

Long Title: Albuquerque Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.AA.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C2.00.0	No	No	Argonne National Laboratory - East			

Long Title: Argonne National Laboratory - East
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C2.01.0	No	Yes	CH-ANLEDD ANL-E D&D Action			

Long Title: CH-ANLEDD ANL-E D&D Action
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Facility Decontamination And Decommissioning Activities At ANL-E.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C2.02.0	No	Yes	CH-ANLEPM ANL-E Program Management			

Long Title: CH-ANLEPM ANL-E Program Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Program Management Support Activities At ANL-E To Provide A Safe And Effective Environmental Management Program To Reduce Environmental And Health Risks, Including Support Of Compliance, Quality, Safety And Health, Project Technical Support Including Technology Application, Sample And Data Management, Design Support, Regulatory Support, And Project And Program Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C2.03.0	No	Yes	CH-ANLERA ANL-E Remedial Actions			

Long Title: CH-ANLERA ANL-E Remedial Actions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Non-Defense Remediation Activities At ANL-E To Reduce Risk And Comply With The RCRA Permit.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C3.00.0	No	No	Argonne National Laboratory - West			

Long Title: Argonne National Laboratory - West
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C3.01.0	No	Yes	CH-ANLWRA ANL-W Remedial Actions			

Long Title: CH-ANLWRA ANL-W Remedial Actions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities at the ANL-W Waste Area Group 9 to assess and reduce risk and comply with the Federal Facilities Agreement/Consent Order.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C3.02.0	No	Yes	CH-ANLWWO ANL-W Waste Operations			

Long Title: CH-ANLWWO ANL-W Waste Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For All Necessary Activities To Safely And Compliantly Store, Treat, And Dispose Of Waste At ANL-W.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C4.00.0	No	No	Brookhaven National Laboratory			

Long Title: Brookhaven National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C4.01.0	No	Yes	CH-BRNLBYW BNL Boneyard Waste			

Long Title: CH-BRNLBYW BNL Boneyard Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to treats and disposes of legacy wastes at the old Hazardous Waste Management Area, such as bin sludges, connex and concretecontainers, dry active wastes, and shielding blocks/debris.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C4.02.0	No	Yes	CH-BRNLDD BNL D&D Action			

Long Title: CH-BRNLDD BNL D&D Action
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities required to decontaminate and decommission the Brookhaven Graphite Research Reactor. Includes characterization, stabilization, remediation, decontamination and decommissioning of the Brookhaven Graphite Research Reactor.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C4.03.0	No	Yes	CH-BRNLPM BNL Program Management			

Long Title: CH-BRNLPM BNL Program Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for program management support activities to provide a safe and effective environmental management program to reduce environmental and health risks, including: support of compliance, quality, safety and health; project technical support including technology application, sample and data management; design support; and project and program support. Also includes costs for an InteragencyAgreement with New York State Department of Environmental Conservation for oversight.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C4.04.0	No	Yes	CH-BRNLRA BNL Remedial Actions			

Long Title: CH-BRNLRA BNL Remedial Actions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to address areas with known or potential risk to human health and the environment under the DOE/Environmental Protection Agency/New York State Department of Environmental Conservation Resource Conservation and Recovery Act/Comprehensive Environmental Response, Compensation and Liability Act Interagency Agreement.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C5.00.0	No	No	Princeton Plasma Physics Laboratory			

Long Title: Princeton Plasma Physics Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C5.01.0	No	Yes	CH-PPPLRA PPPL Remedial Actions			

Long Title: CH-PPPLRA PPPL Remedial Actions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities to assess and reduce risk at the Princeton Plasma Physics Laboratory Site C/D.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C5.02.0	No	Yes	CH-PPPLWO PPPL Waste Operations			

Long Title: CH-PPPLWO PPPL Waste Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for all necessary activities to safely and compliantlystore, treat, and dispose of waste.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C6.00.0	No	No	Fermi Lab			

Long Title: Fermi Lab
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.C6.01.0	No	Yes	CH-FNALWO FNAL Waste Operations			

Long Title: CH-FNALWO FNAL Waste Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Waste Operations At The Fermi National Accelerator Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.CC.00.0	No	Yes	Chicago Operations Office			

Long Title: Chicago Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.CC.01.0	No	Yes	CH-CHOOPUAB Princeton Site A/B Payments			

Long Title: CH-CHOOPUAB Princeton Site A/B Payments
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Payments To Princeton University For The DOE Percentage Of Involvement In Remediation Based On Doe And Predecessor Agencies Research Activities At Site AB Of The James Forrestal Campus, Princeton, NJ. Primary Management Of The Remedial Invesitgation And Cleanup Activities At Site AB Is Provided By The Landowner, Princeton Univ. As A PRP, DOE Has Agreed To Make Payments To Partially Support The Activities Related To The Investigation, Characterization, And Remediation Of Soil And Groundwater Contamination Of Sites AB.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.CC.02.0	No	Yes	CH-CHOOSA Site A Cleanup			

Long Title: CH-CHOOSA Site A Cleanup
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: This includes Prior Year costs only - no new scope is planned after FY 1997. Activities included completion of cleanup activities, transportation and disposal of LLW, and removal of Government property from the Site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.CC.03.0	No	Yes	CH-CHOOSM Surveillance And Maintenance			

Long Title: CH-CHOOSM Surveillance And Maintenance Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Non-Defense Costs For Sample Collection And Analysis And Annual Reports For Site APlot M; Groundwater Monitoring And Annual Reports For Hallam; And SM Activities Within The Former Structure And Annual Reports For Piqua.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.CC.04.0	No	Yes	CH-COPS CH Operations Program Support			

Long Title: CH-COPS CH Operations Program Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Non-Defense Costs For Program Support At Chicago Operations Office. Includes environmental studies enrichment program at UNCPembroke. Also includes a some Environmental Restoration activities at Ames, if required.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.CC.05.0	No	Yes	CH-CRE Chicago Center for Risk Excellenc			

Long Title: CH-CRE Chicago Center for Risk Excellence
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to the DOE Center for Risk Excellence, in partnership with the National Health and Safety Risk Program, supports Field-based environmental restoration and waste management activities and develops risk-based decision making approaches, including guidance documents and metrics to measure risk reduction to meet goals established for EM under the Government Performance and Results Act and the DOE strategic plan.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.CC.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Delete B&R
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.D1.00.0	No	No	Idaho National Environmental And Enginee			

Long Title: Idaho National Environmental And Engineering Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.D1.01.0	No	Yes	ID-OIM-110-N Pre-FY 2007 Surplus Facilit			

Long Title: ID-OIM-110-N Pre-FY 2007 Surplus Facility Deactivation Project - Non Defense
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Non-Defense Deactivation Of Surplus Facilities, including Materials Test Reactor Canal fuel removal and deactivation, and Power Burst Facility fuel removal and deactivation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.D1.02.0	No	Yes	ID-OIM-112-N Pre-FY 2007 INEEL Surveilla			

Long Title: ID-OIM-112-N Pre-FY 2007 INEEL Surveillance and Maintenance (S&M) - Non Defense
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for non-defense surveillance and maintenance of surplus facilities, including the Power Burst Facility and storage basin and the Materials Test Reactor fuel storage canal in a safe, secure, and environmentally sound condition until deactivation is complete.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.D1.03.0	No	Yes	ID-SNF-104-N Constructed New Facilities			

Long Title: ID-SNF-104-N Constructed New Facilities - Non Defense
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes operating costs for the construction line item "Long-Term Storage of Three Mile Island Fuel" (93-E-900) at the Idaho National Engineering and Environmental Laboratory. Includes costs for interim dry storage for fuel bearing materials currently in the Test Area North Hot Shop Pool.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.D1.04.0	No	Yes	ID-WM-102 National LLW Program			

Long Title: ID-WM-102 National LLW Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Program Management Activities, Such As Technical Support To The States And Compact Regions, And Address DOEs Greater-Than-Class-C Low-Level Waste Responsibilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.D2.00.0	No	No	Grand Junction			

Long Title: Grand Junction
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Grand Junction

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.D2.04.0	No	Yes	ID-GJ-107 Atlas Site			

Long Title: ID-GJ-107 Atlas Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to relocate the Atlas tailings pile at Moab, Utah, to a more remote location and remediate the mill site to Uranium Mill Tailings Radiation Control Act standards. Initial activities are groundwater characterization and restoration, assess extent of contamination around the pile, stabilize stream and river banks, assess nature and extent of groundwater at the disposal site, and geotechnical characterization of construction materials. A disposal cell, material transport system will be designed and a Corrective Action Plan for groundwater restoration prepared. After regulatory approval, construction activities will be initiated. This activity is contingent on the enactment of congressional authority to transfer cleanup responsibility to the Department of Energy.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.DD.00.0	No	No	Idaho Operations Office			

Long Title: Idaho Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.DD.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F1.00.0	No	No	Energy Technology Engineering Center			

Long Title: Energy Technology Engineering Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F1.01.0	No	Yes	OK-007 ETEC Remediation			

Long Title: OK-007 ETEC Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At ETEC For Eventual Transfer Of These Facilities From DOE To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F1.02.0	No	Yes	OK-009 ETEC Landlord			

Long Title: OK-009 ETEC Landlord
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Address Landlord Activities At ETEC, Including Infrastructure Management, And Surveillance And Maintenance. Also includes Landlord General Support, Such As Rent, Environmental Support, Permits, Security And Fire Protection; Surveillance And Maintenance (Laboratory Administration), Such As Records, Administration And Support Services; And Surveillance And Maintenance (Facility) Including Seven Sodium Facilities And 70 Non-Sodium Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F1.03.0	No	Yes	OK-042 ETEC Waste Management			

Long Title: OK-042 ETEC Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Address The Activities Necessary To Manage And Implement A Waste Management Program For On-Going And Planned Environmental Clean-Up Activities At ETEC. Includes Two Facilities That Will Provide Centralized Waste Management Of Hazardous, Radioactive And Mixed Waste Generated From Past And Current Environmental Clean-Up Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F2.00.0	No	No	General Atomics			

Long Title: General Atomics
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F2.01.0	No	Yes	OK-012 Hot Cell Facility D&D at GA			

Long Title: OK-012 Hot Cell Facility D&D at General Atomics
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Remove Radiological And Hazardous Contamination From The Hot Cell Facility Leading To The Release Of The Site For Unrestricted Use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F3.00.0	No	No	General Electric			

Long Title: General Electric
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F3.01.0	No	Yes	OK-013 General Electric D&D (Environment			

Long Title: OK-013 General Electric D&D (Environmental Restoration)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Decontiminate Hot Cell 4 Located In The Radioactive Materials Laboratory In Building 102, Of The General Electric Vallectios Site In CA.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F4.00.0	No	No	Lawrence Berkley National Laboratory			

Long Title: Lawrence Berkley National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F4.01.0	No	Yes	OK-003 LBNL Soils And Groundwater (Envir			

Long Title: OK-003 LBNL Soils And Groundwater (Environmental Restoration)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For LBNL Remediation Of Soils And Groundwater And Long-Term Surveillance And Maintenance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F4.02.0	No	Yes	OK-004 LBNL Hazardous Waste Handling Fac			

Long Title: OK-004 LBNL Hazardous Waste Handling Facility Closure (Environmental Restoration)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Closure Of The Existing Hazardous Waste Handling Facility at the Lawrence Berkeley National Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F4.03.0	No	Yes	OK-015 LBNL Legacy Waste			

Long Title: OK-015 LBNL Legacy Waste
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Treatment, Storage, Transport And Disposal Of Hazardous, Radioactive, And Mixed Waste Generated By LBNL Operations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F5.00.0	No	No	Laboratory For Energy-Related Health Res			

Long Title: Laboratory For Energy-Related Health Research
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F5.01.0	No	Yes	OK-010 Laboratory for Energy-Related Hea			

Long Title: OK-010 Laboratory For Energy-Related Health Research Environmental Restoration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs To Cleanup Site Contamination Caused By DOE-Funded Research And Return Facilities To UC-Davis For Future Use. Includes Decontamination And Decommissioning Activities; Removal Of On-Site Radioactive Sources; Remediation andor Removal Of Soil Contamination At DOE Areas.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F5.02.0	No	Yes	OK-014 LEHR Waste Management			

Long Title: OK-014 LEHR Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Management, Characterization, Storage, Packaging, Transportation, And Disposal, Recycling Or Off-Site Storage Of Mixed Waste And Low-Level Radioactive Waste In Accordance With All Applicable Laws And Regulations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F7.00.0	No	No	Stanford Linear Accelerator Center			

Long Title: Stanford Linear Accelerator Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.F7.01.0	No	Yes	OK-005 Stanford Linear Accelerator Cente			

Long Title: OK-005 Stanford Linear Accelerator Center (Environmental Restoration)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Environmental Restoration At the Stanford Linear Accelerator Center To Cleanup Contaminated Soils And Groundwater.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.FF.00.0	No	Yes	Oakland Operations Office			

Long Title: Oakland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.FF.01.0	No	Yes	OK-011 Soil Remediation (GTF)			

Long Title: OK-011 Soil Remediation (GTF)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes only Prior Year remediation costs for the Geothermal Test Facility - no new scope is planned after FY 1997.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.FF.02.0	No	Yes	OK-040 Program Management and State Gr			

Long Title: OK-040 Program Management and State Grants
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes non-defense costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. Includes Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.FF.03.0	No	Yes	OK-041ND-PC Advanced Waste Treatment and			

Long Title: OK-041ND-PC Advanced Waste Treatment and Environmental Technologies (Site/Project Completion) (Non-Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to this project to develop advanced technologies for both waste treatment and environmental restoration. Currently, the major activity involves the Lawrence Livermore National Laboratory developed the Molten Salt Oxidation technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste. Previously funded technologies as well as new technologies are always being evaluated for their potential and possible application and funding under this project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.FF.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.J1.00.0	No	No	Hanford Site			

Long Title: Hanford Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.J1.30.0	No	Yes	RL-RC03 Advanced Reactors Transition (ND			

Long Title: RL-RC03 Advanced Reactors Transition (ND)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for maintaining and performing deactivation of the Nuclear Energy Legacy Facilities and the 309 Building/Plutonium Recycle Test Reactor. Deactivation activities reduces Hanford site mortgage associated with surplus facilities and contributes to economic transition The Plutonium Recycle Test Reactor 309, 335, 337, and 3718M Buildings activities include the surveillance and operation of these facilities according to all appropriate radiological orders. The deactivation/compliance activities prepare each building for long-term surveillance and maintenance pending decontamination and decommissioning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.JJ.00.0	No	No	Richland Operations Office			

Long Title: Richland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.JJ.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.MM.00.0	No	No	Multi-Site			

Long Title: Multi-Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.MM.01.0	No	Yes	HQ-PM-PCND Policy & Management (Site/Pro			

Long Title: HQ-PM-PCND Policy & Management (Site/Project Completion) (Non-Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for multi-site activities under the Non-Defense Site/Project Completion account.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.04.MM.99.0	No	Yes	Multi-Site Prior Year Activities			

Long Title: Multi-Site Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for PRIOR YEAR activities only.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.00.00.0	Yes	Yes	Site Closure			

Long Title: Site Closure
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.A8.00.0	No	No	Uranium Mill Tailings Remedial Action Pr			

Long Title: Uranium Mill Tailings Remedial Action Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.A8.02.0	No	Yes	AL020 UMTRA - Surface Remedial Action Pr			

Long Title: AL020 UMTRA - Surface Remedial Action Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Stabilized And Controlled Uranium Mill Tailings From 22 Inactive Processing Sites.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.AA.00.0	No	No	Albuquerque Operations Office			

Long Title: Albuquerque Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.AA.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.G7.00.0	No	No	Weldon Spring Site			

Long Title: Weldon Spring Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.G7.15.0	No	Yes	OR-715 Weldon Spring Waste Treatment			

Long Title: OR-715 Weldon Spring Waste Treatment
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: OR-715 Weldon Spring Waste Treatment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.G7.45.0	No	Yes	OR-745 Weldon Spring Long-Term Surveilla			

Long Title: OR-745 Weldon Spring Long-Term Surveillance and Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.G7.75.0	No	Yes	OR-775 Weldon Spring Disposal Facility			

Long Title: OR-775 Weldon Spring Disposal Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for environmental restoration of the chemical plant and quarry areas so as to place them in a radiologicallychemically safe condition to protect the public and environment.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.GG.00.0	No	No	Oak Ridge Operations Office			

Long Title: Oak Ridge Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.GG.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H2.00.0	No	No	Columbus			

Long Title: Columbus
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H2.01.0	No	Yes	OH-CL-01 King Avenue Site Decontaminatio			

Long Title: OH-CL-01 King Avenue Site Decontamination
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs From Prior Years Only - Facility Decommissioning At The King Avenue Will Be Completed In FY 1998 And Returned To The Private Owner.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H2.02.0	No	Yes	OH-CL-02 West Jefferson Site Decontamina			

Long Title: OH-CL-02 West Jefferson Site Decontamination
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Facility Decommissioning At The West Jefferson Site Including The Hot Cell Area From The Retired Reactor Research Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H4.00.0	No	No	Miamisburg			

Long Title: Miamisburg
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H4.02.0	No	Yes	OH-MB-02-N Main Hill Tritium (Non-Defen			

Long Title: OH-MB-02-N Main Hill Tritium (Non-Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Assessment And Remediation Of Inactive Areas In The Semi-Works Cve Which Were Used To Recover Protactinium-231, Thorium-230, Thorium-239 From Cotter Concentrates And Uranium-233, And The Storage Of Radum-266.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H5.00.0	No	No	West Valley			

Long Title: West Valley
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H5.01.0	No	Yes	OH-WV-01 HLW Vitrification and Tank Heel			

Long Title: OH-WV-01 HLW Vitrification and Tank Heel High Activity Waste Processing
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The High-Level Waste Program At West Valley Solidifying Liquid High-Level Waste Into Borosilicate Glass Using Vitrification.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H5.02.0	No	Yes	OH-WV-02 Site Transition, Decommissionin			

Long Title: OH-WV-02 Site Transition, Decommissioning and Project Completion
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For For Safe Storage Of The High-Level Waste Canisters, Transuranic, And Low-Level Waste Until They Are Removed To An Interim Storage Or Final Disposal Site. Also Includes Facility DD Activities, Pending Issuance Of The NEPA ROD, And Final Turn-Over To The State Of New York.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H5.03.0	No	Yes	OH-WV-03 Spent Nuclear Fuel			

Long Title: OH-WV-03 Spent Nuclear Fuel
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For The Fuel Receiving And Storage Facility At West Valley, Which Contains Commercial Spent Nuclear Fuel Elements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H5.05.0	No	Yes	OH-WV-05 Decontamination of Project Faci			

Long Title: OH-WV-05 Decontamination of Project Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for decontamination of the tanks and other facilities used in the high-level waste solidification process, and any material and hardware used in connection with the Project, according to criteria prescribed by the Nuclear Regulatory Commission. Also included are activities for Head End Cell equipment installation/upgrades to provide the capability to remotely collect and package loose spent fuel debris and other contaminated material, waste removal readiness reviews, head end cell spent fuel debris characterization and packaging efforts, and low-level waste characterization and packaging for disposal of waste generated by facility decontamination activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H5.06.0	No	Yes	OH-WV-06 Waste Management			

Long Title: OH-WV-06 Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the disposition and transport solidified high-level waste to a Federal Repository for disposal, as well as low-level waste and transuranic waste produced by high-level waste solidification activities. It also includes activities required to disposition wastes generated by waste processing and decontamination of Project facilities. The Remote-Handled Waste Facility will provide the capability to characterize, size reduce, package for shipment and disposal remote-handled transuranic waste. Low-level waste disposal will be performed as required by applicable waste acceptance criteria using accepted standard practices.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.H5.07.0	No	Yes	OH-WV-07 Safe Site Operations			

Long Title: OH-WV-07 Safe Site Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for site monitoring and compliance and management of the radioactive groundwater plume and radioactive waste storage. It also includes site infrastructure and base safety and radiological protection programs. The technical requirements for final disposition of Project low-level waste facilities will be determined by decisions made through completion of the on-going National Environmental Protection Agency process for decontamination and waste management, and decommissioning and/or long-term stewardship. The West Valley Demonstration Project will continue to conduct safe storage of the vitrified high-level waste canisters, Head End Cell High Activity Waste spent fuel debris, transuranic waste, mixed low-level waste, and low-level waste until removal to an interim storage location or other final disposition actions are implemented.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.HH.00.0	No	No	Ohio Field Office			

Long Title: Ohio Field Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.05.HH.99.0	No	Yes	Prior Year Activities			

Long Title: Prior Year Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.08.00.00.0	Yes	No	Excess Facilities			

Long Title: Excess Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Excess Facilities

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.08.A3.00.0	No	No	Los Alamos National Lab			

Long Title: Los Alamos National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Los Alamos National Laboratory

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.08.A3.01.0	No	Yes	AL-EF-02 Albuquerque Excess Facilities			

Long Title: AL-EF-02 Albuquerque Excess Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to surveillance and maintenance, deactivation and decommissioning of the Tritium Systems Test Assembly, Technical Area 21, at Los Alamos National Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.08.CC.00.0	No	No	Chicago Operations Office			

Long Title: Chicago Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Chicago Operations Office

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.08.CC.01.0	No	Yes	CH-EF-01 Chicago Excess Facilities			

Long Title: CH-EF-01 Chicago Excess Facilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to the stabilization, characterization, deactivation, and decommission of the High Flux Beam Reactor (building 0750), a research reactor at the Brookhaven National Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.08.GG.00.0	No	No	Oak Ridge Operations Office			

Long Title: Oak Ridge Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Oak Ridge Operations Office

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.08.GG.01.0	No	Yes	OR-EF-02 Oak Ridge Excess Facilities			

Long Title: OR-EF-02 Oak Ridge Excess Facilities (Non-Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for activities related to surveillance and maintenance, deactivation and decommissioning assessments on the Research Services (building 9735), and the Hot Storage Garden (building 3597).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
EX.11.00.00.0	Yes	No	Long-Term Stewardship Activities (Non-De			

Long Title: Long-Term Stewardship Activities (Non-Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Long-Term Stewardship Activities (Non-Defense)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.11.D2.00.0	No	No	Grand Junction Office			

Long Title: Grand Junction Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Grand Junction Office

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
EX.11.D2.01.0	No	Yes	ID-GJ-104 Monticello Projects			

Long Title: ID-GJ-104 Monticello Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for remediation and restoration of the mill site, cleanup of vicinity and peripheral properties, and surface and groundwater cleanup.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.11.D2.02.0	No	Yes	ID-GJ-105 UMTRA Groundwater			

Long Title: ID-GJ-105 UMTRA Groundwater
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes Costs For Uranium Mill Tailings Radiation Control Act Compliance Activities At 22 Inactive Uranium Processing Sites To Bring Groundwater Contaminant Levels Into Compliance With EPA Standards.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.11.D2.03.0	No	Yes	ID-GJ-106 GJO All Other Projects			

Long Title: ID-GJ-106 GJO All Other Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for site cleanup, facility and waste management, and related site transition activities. Also includes costs for lease administration for federally-owned lands being mined for uranium and reclaiming undesirable conditions on inactive lease tracts before restoring them to the public domain. Also includes costs associated with the closeout of the Rust Geotech contract, related personnel appendix liabilities, and any future contract transition activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EX.11.D2.04.0	No	Yes	ID-GJ-103 Long-Term Surveillance and Mai			

Long Title: ID-GJ-103 Long-Term Surveillance and Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the long-term custody and care of transferred disposal sites from Albuquerque and other EM program sites.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EY.00.00.00.0	No	No	Environmental Management - Defense			
Long Title:	Environmental Management - Defense					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Environmental Management - Defense					
				10/18/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
EY.06.00.00.0	Yes	No	DSAC 2006 Accelerated Completions			
Long Title:	Defense Site Acceleration Completion - 2006 Accelerated Completions					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EY.06.01.00.0	No	No	Albuquerque Operations Office			

Long Title: Albuquerque Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.06.01.90.0	No	Yes	VL-FAO-0900 Pre-2004 Completions			

Long Title: VL-FAO-0900 Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for projects that were completed/transferred out of Albuquerque prior to FY 2004: Los Alamos National Laboratory Waste Management - Newly Generated Waste; Pantex Waste Operations; Sandia National Laboratories Waste Management; Uranium Mill Tailings Remedial Action Surface Project; Maxey Flats Field Management Project; Monticello Projects; and Uranium Mill Tailings Remedial Action Groundwater. Includes cost for the potential settlement of an Uranium Mill Tailings Remedial Action Surface Project contract lawsuit.

EW02A3030
EW04A5020
EX05AA990
EW04A7010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EX05A8020	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.03.00.0	No	No	Kansas City Plant			

Long Title: Kansas City Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.06.03.30.0	No	Yes	VL-KCP-0030 Soil and Water Remediation-K			

Long Title: VL-KCP-0030 Soil and Water Remediation-Kansas City Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs for the Kansas City Plant environmental restoration project to evaluate potential contamination from hazardous wastes that were released from the 1940's to the 1980's, and cleans up areas found to be a threat to human health/environment.

EW04A2010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.06.00.0	No	No	Sandia National Laboratory			

Long Title: Sandia National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.06.06.30.0	No	Yes	VL-SN-0030 Soil and Water Remediation-Sa			

Long Title: VL-SN-0030 Soil and Water Remediation-Sandia National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the Sandia National Laboratories Environmental Restoration Project mission to complete all necessary corrective actions at environmental restoration release sites in the most expeditious and cost-effective manner while minimizing worker, public health, and environmental risks, addressing public concerns, and complying with all Federal, State, and local laws.

EW02A306H
EW02A306C
EW02A306J
EW02A306G
EW02A306

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02A306B	
					EW02A306F	
					EW02A306E	
					EW02A306D	
					EW02A306K	
					EW04A7020	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.18.00.0	No	No	Idaho Operations Office			

Long Title: Idaho Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.06.18.90.0	No	Yes	ID-0900 Pre-2004 Completions			

Long Title: ID-0900 Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes costs for five essential infrastructure line-items completed during FY 2002 and FY 2003 that support multiple EM projects across the Idaho National Engineering and Environmental Laboratory: 1) the Health Physics Instrumentation Laboratory project replaced a 50 year-old facility with many limitations and code violations. This new facility provides a controlled environment for calibration and testing of radionuclide measurement devices used across the Idaho National Engineering and Environmental Laboratory by various projects and programs; 2) the Idaho National Engineering and Environmental Laboratory Electrical Distribution Upgrade project resolved and corrected code and standard deficiencies and corrected aged, deteriorated, and obsolete conditions of the electrical distribution system; 3) the Idaho National Engineering and Environmental Laboratory Road Rehabilitation project upgraded approximately 41 miles of existing roadways and approximately 93,000 square yards of parking areas, which will ensure safe staging, and transportation of all waste shipments; 4) the Idaho Chemical Processing Plant Security Facilities Consolidation project provided new security facilities, systems, and equipment to protect Special Nuclear Materials, Spent Fuel, and classified information at the Idaho Nuclear Technology and Engineering Center; and 5) the Electrical and Utility System Upgrade project upgraded the Idaho Nuclear Technology and Engineering Center by correcting high-risk safety, health, and environmental deficiencies. Includes costs also for the fuel removal from the Materials Test Reactor and the Power Burst Facility into a safe, secure, and environmentally sound condition.

EW04D1190
EW02D1080
EW04D1080
EW04D1170
EW04D1040
EW04D1060
EX04D1020
EW04D1050
EW04D1090
EW04D1120
EW04D1070
EX04D1010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW04D1100 EW02D1130 EX04D1040 EX04D1030	
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.23.00.0	No	No	Oak Ridge Operations Office			

Long Title: Oak Ridge Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.06.23.90.0	No	Yes	OR-0900-D Pre-2004 Completions			

Long Title: OR-0900-D Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs for projects completed prior to FY 2004 at Oak Ridge.

EW02GG990

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.24.00.0	No	No	Oak Ridge Reservation			

Long Title: Oak Ridge Reservation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.06.24.13.0	No	Yes	OR-0013A Solid Waste Stabilization and D			

Long Title: OR-0013A Solid Waste Stabilization and Disposition-2006
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Low-Level and Mixed Low-Level Waste Disposed (m3)
Definition: Includes costs for this project to reduce risk and storage cost by treating and disposing of legacy low-level, mixed low-level, and industrial waste on the Oak Ridge Reservation.

EW02G1510

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.24.30.0	No	Yes	OR-0030 Soil and Water Remediation-Melto			

Long Title: OR-0030 Soil and Water Remediation-Melton Valley
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for cleanup of Melton Valley which is the top priority risk reduction action on the Oak Ridge Reservation and completion by 2006 is a primary goal of the Oak Ridge Performance Management Plan. The Melton Valley remediation project will focus on hydrologic isolation of 125 acres of former solid waste burial grounds, liquid waste seepage pits, and disposal trenches. Activities will also include in-situ stabilization and/or excavation of contaminated soil and sediment; retrieval of transuranic waste; plugging and abandonment of hydrofracture injection and monitoring wells; demolition of the Hydrofracture Facilities and other small facilities needing to be removed to execute remedial actions; shipment of spent nuclear fuel to the Idaho National Engineering and Environmental Laboratory; and stabilization of three inactive waste tanks.

EW02G3210
EW02G3310

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.26.00.0	No	No	Paducah Gaseous Diffusion Plant			

Long Title: Paducah Gaseous Diffusion Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.06.26.90.0	No	Yes	PA-0900 Pre-2004 Completions			

Long Title: PA-0900 Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs for projects completed prior to FY 2004.

EW03G5740

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.27.00.0	No	No	Portsmouth Gaseous Diffusion Plant			

Long Title: Portsmouth Gaseous Diffusion Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.06.27.90.0	No	Yes	PO-0900 Pre-2004 Completions			

Long Title: PO-0900 Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs for on-site disposal of waste at Portsmouth, consisted of a disposal cell with ancillary facilities to support operations.

EW03G6740

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.32.00.0	No	No	Lawrence Livermore National Laboratory			

Long Title: Lawrence Livermore National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Lawrence Livermore National Laboratory

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
EY.06.32.13.0	No	Yes	VL-LLNL-0013 Solid Waste Stabilization a			

Long Title: VL-LLNL-0013 Solid Waste Stabilization and Disposition - LLNL
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the disposition of the remaining inventory of legacy waste from the Lawrence Livermore National Laboratory. This scope includes the characterization, packaging, treatment if needed, and safe removal of legacy waste from the Lawrence Livermore National Laboratory. Waste types include low-level waste, mixed low-level waste, combined low-level waste, (a mixture of California State regulated hazardous with low-level waste), transuranic waste, and mixed transuranic waste. Activities in this project ensure all wastes are managed safely and in compliance with Federal, State, and local regulations, DOE Orders, and the Lawrence Livermore National Laboratory policies and procedures.

EW02F6040
EW04F6040
EW04F6050
EW02F6030

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW04F6060	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.32.30.0	No	Yes	VL-LLNL-0030 Soil and Water Remediation			

Long Title: VL-LLNL-0030 Soil and Water Remediation LLNL Main Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs for activities associated with existing contamination from past operations, controlling contaminated groundwater migration, and effectively remediating soil and groundwater where contaminants exceed regulatory limits to protect human health, the environment, and beneficial uses of natural resources by conducting cost-effective, science-based, state-of-the-art environmental restoration.

EW02F6010
EW04F6010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.36.00.0	No	No	Ashtabula			

Long Title: Ashtabula
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.06.36.30.0	No	Yes	OH-AB-0030 Soil and Water Remediaiton -			

Long Title: OH-AB-0030 Soil and Water Remediaiton - Ashtabula
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the remediation of 32 facilities, disposition of equipment, and remediation of affected land areas and groundwater. Completion will allow the Ohio Department of Health to release the site to the owner, RMI Titanium Company, for unrestricted use. Facility decommissioning will be by remediation and disposal of debris in licensed, off-site disposal facilities or facility demolishment to free-release levels. Contaminated soil will be shipped to a low-level waste disposal site for burial. Groundwater remediation will be accomplished through source removal to onsite release limits followed by natural attenuation. Risk assessment will be conducted to confirm that natural attenuation provides adequate protection of the groundwater.

EW05H1020
EW05H1010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.37.00.0	No	No	Columbus			

Long Title: Columbus
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.06.37.40.0	No	Yes	OH-CL-0040 Nuclear Facility D&D - West J			

Long Title: OH-CL-0040 Nuclear Facility D&D - West Jefferson
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for completion of the West Jefferson site accelerated clean-up consists of four primary objectives: 1) decontamination and demolition of three large buildings: JN-1, High Energy Hot Cell Facility (20,200 square feet); JN-2, Critical Assembly Building (13,000 square feet), and JN-3, Reactor Building (10,000 square feet); 2) cleanup of related external areas (contaminated filter beds and buried utilities); 3) waste management activities (packaging, transportation, and disposal of transuranic waste, low-level waste and contaminated soils and debris); and 4) surveillance and maintenance (phased out as site hazards are reduced).

EX05H2020
EW05H2010
EX05H2010
EW05H2020

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.38.00.0	No	No	Fernald			

Long Title: Fernald
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.06.38.13.0	No	Yes	OH-FN-0013 Solid Waste Stabilization and			

Long Title: OH-FN-0013 Solid Waste Stabilization and Disposition - Fernald
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the remediation and final disposition of all process-generated wastes from multiple sources, including high specific activity waste contained in Silos 1, 2, and 3, the Waste Pits, containerized low-level waste, and mixed wastes. This project's scope includes characterization, treatment, packaging, transportation, and final disposition of the most radioactive and/or hazardous wastes on-site. The disposition of this waste represents the critical path to achieve closure of the Fernald site.

EW05H3120
EW05H3010
EW05H3110
EW05H3070

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW05H3100 EW05H3050	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.38.30.0	No	Yes	OH-FN-0030 Soil and Water Remediation -			

Long Title: OH-FN-0030 Soil and Water Remediation - Fernald
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:			Includes costs for the characterization, remediation, and certification of all environmental media (soil, below-grade debris, and water). This scope of work includes excavation, hauling, and final disposition of all contaminated soils and below-grade debris that exceed the "final remedial levels" for cleanup at Fernald. The contaminated soils, below-grade debris, and debris generated from decontamination and dismantlement activities will be placed in an On-Site Disposal Facility for final disposal. Soil and debris that exceed the On-Site Disposal Facility waste acceptance criteria will be transferred for disposition off-site. In addition, natural resource restoration activities are performed to return the site to its natural state following remediation. This project also contains the scope to confine and extract uranium from the Great Miami Aquifer, a sole source aquifer under the Fernald site, as well as the scope for management of storm water, operations of sewage treatment facilities, and groundwater monitoring. The completion of the scope within this project represents a significant portion of the critical activities required to close the Fernald site.			
					EW05H3060 EW05H3040 EW05H3120 EW05H3030 EW05H3010	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.38.50.0	No	Yes	OH-FN-0050 Non-Nuclear Facility D&D - Fe			

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Long Title:	OH-FN-0050 Non-Nuclear Facility D&D - Fernald					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Multiple Targets					
Definition:	Includes costs for the decontamination and dismantlement of 30 complexes (over 200 above-grade structures) of Operable Unit 3 (former Production Area and related buildings and equipment); design/engineering/planning work needed to support decontamination and dismantlement; and management of debris resulting from decontamination and dismantlement. Debris management includes: containerization, off-site disposal of wastes unsuitable for disposal in the On-Site Disposal Facility, recycling and/or release of materials, delivery of debris to interim storage, and delivery of the On-Site Disposal Facility-bound debris to identified staging/queuing areas.					
					EW05H3120 EW05H3010 EW05H3020	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.39.00.0	No	No	Miamisburg			
Long Title:	Miamisburg					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.06.39.13.0	No	Yes	OH-MB-0013 Solid Waste Stabilization and			
Long Title:	OH-MB-0013 Solid Waste Stabilization and Disposition - Miamisburg					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Low-Level and Mixed Low-Level Waste Disposed (m3)					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs for the management of low-level waste, low-level mixed waste, transuranic waste, hazardous waste, and solid waste streams. This includes interim waste storage, shipment of waste to federal and commercial disposal facilities, and, in some cases, minor treatments. With the exception of transuranic waste, all legacy nuclear materials and chemical and radioactive waste streams have been dispositioned. The site operates six facilities and a rail staging area to manage waste streams which are dispositioned when generated. Transuranic waste is currently being shipped to the Savannah River Site pursuant to an agreement between the Department of Energy and the State of South Carolina. Three of ten scheduled shipments have been completed and all legacy transuranic waste is scheduled to be dispositioned by the end of FY 2003.						
					EW05H4150	
					EW05H4140	
					EW05H4100	
					EW05H4170	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.39.30.0	No	Yes	OH-MB-0030 Soil and Water Remediation -			

Long Title: OH-MB-0030 Soil and Water Remediation - Miamisburg
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	Remediation Complete (Number of Release Sites)					
Definition:	Includes costs for to resolves problems resulting from wastes released into the environment during the operation of the Mound Plant from 1940 through 1994. As a result of these past activities, the soil and groundwater are contaminated with radioactive and hazardous chemicals. The U.S. Environmental Protection Agency placed the site on the National Priority List in 1989 because of chemical contamination present in the site's groundwater and the site's proximity to a sole-source aquifer.					
					EW05H4170	
					EW05H4120	
					EW05H4100	
					EW05H4150	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.39.40.0	No	Yes	OH-MB-0040 Nuclear Facility D&D - Miamis			
Long Title:	OH-MB-0040 Nuclear Facility D&D - Miamisburg					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Multiple Targets					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs for the deactivation, decontamination, decommissioning, and demolition or transfer of all facilities and other structures located within the Miamisburg Closure Project. The Mound Plant supported the defense nuclear weapons and energy research programs until 1994 and, as a result of these past operations, many of the facilities are contaminated with radioactive and/or hazardous chemicals. There were 135 facilities/structures remaining on the site after FY 1996 - eight were nuclear facilities, eleven were radiological facilities, and the balance industrial facilities. Of the 135 facilities/structures 111 are to be demolished and 24 transferred to the Miamisburg Mound Community Improvement Corporation to support industrial reuse of the site.						
					EW05H4130	
					EW05H4150	
					EW05H4140	
					EX05H4020	
					EW05H4160	
					EW05H4170	
					EW05H4100	
					EW05H4010	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.40.00.0	No	No	Ohio Field Office			

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Long Title:	Ohio Field Office					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.06.40.90.0	No	Yes	OH-OPS-0900-D Pre-2004 Completions			
Long Title:	OH-OPS-0900-D Pre-2004 Completions					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes costs for the one Ohio project which was completed prior to FY 2004, at the Fernald Closure Project (Former PBS OH-FN-08), and associated overhead from previous PBSs OH-FN-01 and OH-FN-12.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW05H3010 EW05H3120 EW05HH990	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.42.00.0	No	No	Richland Operations Office			

Long Title: Richland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
EY.06.42.90.0	No	No	RL-0900 Pre-2004 Completions			

Long Title: RL-0900 Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
EY.06.42.90.1	No	Yes	RL-0900 Pre-2004 Completions			

Long Title: RL-0900 Pre-2004 Completions (non-inventory costs)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes non-inventory related costs for activities completed prior to 2004.

EW02JJ99A

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.06.42.90.2	No	Yes	RL-0900 Pre-2004 Completions - Common Us			

Long Title: RL-0900 Pre-2004 Completions - Common Use Stores
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes inventory costs related to common use stores from prior year projects.

EW02JJ99D

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.06.45.00.0	No	No	Rocky Flats Environmental Technology Sit			

Long Title: Rocky Flats Environmental Technology Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.06.45.11.0	No	Yes	RF-0011 NM Stabilization and Disposition			

Long Title: RF-0011 NM Stabilization and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for placing plutonium metals and oxides and other highly radioactive materials in containers and packages that reduce the radioactive risk to the public, the environment, and the co-located worker. It includes activities necessary for stabilizing and repackaging over 103,901 kilograms of plutonium bearing residues located in Buildings 707 and 371, stabilizing and packaging 9.8 metric tonnes of plutonium metals and oxides for long-term storage, and packaging 6.7 metric tonnes of uranium for disposition. Completion of these stabilization and packaging activities will allow the site to deactivate, decontaminate, and decommission the facilities where the materials are currently located, and reduce the safeguards and security activities necessary to properly protect these materials.

EW05K1A00

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.45.13.0	No	Yes	RF-0013 Solid Waste Stabilization and Di			

Long Title: RF-0013 Solid Waste Stabilization and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to safely and efficiently stabilize all waste generated during demolition of site buildings or through the remediation of under building soils and to dispose of the material in an approved and licensed off-site facility. Waste types include, transuranic and transuranic mixed waste with an estimated life-cycle total of 12,355 m3, low-level and low-level mixed waste with an estimated life-cycle total of 210,798 m3, and sanitary (landfill) waste with an estimated life-cycle total of 16,300 shipments, as well as hazardous and medical waste. This PBS scope also includes costs for activities for the operation, maintenance, safety controls, compliance, and stabilization/hazard reduction of facilities utilized for storage, characterization, preparation, and shipment of waste. The facilities include pads, tents, and eight buildings. Also included is site-wide support of procurement systems and standards and traffic and transportation services.

EW05K1F00

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.45.30.0	No	Yes	RF-0030 Soil and Water Remediation			

Long Title: RF-0030 Soil and Water Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs to complete the environmental characterization, remediation, and restoration of the Rocky Flats site in accordance with the Rocky Flats Cleanup Agreement, and to provide site-wide administrative and support services necessary to achieve site closure.

EW05K1G00
EW05K1J00
EW05K1H00

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.45.40.0	No	Yes	RF-0040 Nuclear Facility D&D - North Sid			

Long Title: RF-0040 Nuclear Facility D&D - North Side Facility Closures
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to decontaminate and decommission all facilities on the north side of the Rocky Flats site. This decontamination and decommissioning activity includes all facility closure activities, including demolition of four nuclear building complexes. The nuclear building complexes included in this PBS are: Building 371/374 Cluster, Building 707 Cluster, Building 776/777 Cluster, and Building 771/774 Cluster. The total square footage of the facilities included in this PBS is approximately one million square feet. The activities that will be performed include building stabilization/deactivation, decontamination, demolishment, and dismantlement. This PBS includes 6 Material Access Areas, 6 Nuclear Facilities, 22 Radioactive Facilities, and 141 Industrial Facilities. In addition to the decontamination and decommissioning activity, this PBS also provides technical support for the Rocky Flats Field Office, site utilities, and Government Furnished Services/Items.

EW05K1E00
EW05K1A00

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW05K1D00	
					EW05KK010	
					EW05K1B00	
					EW05K1C00	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.45.41.0	No	Yes	RF-0041 Nuclear Facility D&D - South			

Long Title: RF-0041 Nuclear Facility D&D - South Side Facility Closures
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to decontaminate and decommission all facilities on the south side of the Rocky Flats site. There are 32 Radioactive Facilities and 176 Industrial Facilities included in this PBS with a total of about five million square feet of space and one Material Access Area. The activities that will be performed include building stabilization and decommissioning.

EW05K1E00

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.06.47.00.0	No	No	Savannah River Operations Office			

Long Title: Savannah River Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.06.47.90.0	No	Yes	SR-0900 Pre-2004 Completions			

Long Title: SR-0900 Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for infrastructure line-item projects completed prior to FY 2004. Line-item projects completed prior to FY 2002 include Plant Wide Fire Protection, Plant Maintenance, Domestic Water, Site Road Infrastructure, and High Level Drain Lines. Costs also include five infrastruce line-item projects, which were completed during FY 2002 supporting the environmental cleanup mission across the Savannah River Site: the Chlorofluorocarbon/Heating, Ventilation, and Air Condition Chiller Retrofit project; the Regulatory Monitoring and Bioassay Laboratory project; the decomtanimation of Laboraotry Facilities 772-F and 773-A project; and the Tank Farm Support Services F-Area project.

EW04L1100
EW04L1050
EW04L1120
EW04L1030

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02L1780 EW04LL990 EW04L1140 EW04L1090 EW04L1070 EW04L1110 EW04L1130 EW04L1150 EW02L1410 EW04L1080 EW04L1020 EW04L1040 EW04L1190 EW02L1810	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.06.48.00.0	No	No	Savannah River Site			
Long Title:	Savannah River Site					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.06.48.11.0	No	Yes	SR-0011A NM Stabilization and Dispositio			
Long Title:	SR-0011A NM Stabilization and Disposition - 2006					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes costs for two projects to modify several facilities so that they can operate safely through their remaining life-cycle and so that they can stabilize and package plutonium materials for safe interim storage. The Canyon Exhaust Upgrade project is complete and the FB-Line Packaging and Stabilization project is being accelerated to effect completion by FY 2004. Operation of these facilities is covered in PBS SR-011B, Nuclear Material Stabilization and Disposition-2012.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW04L1190 EW02L1580 EW04L1180 EW04L1270 EW04L1280	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.00.00.0	Yes	No	DES Non-Closure Environmental Activities			

Long Title: Defense Environmental Services - Non-Closure Environmental Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EY.08.01.00.0	No	No	Albuquerque Operations Office			

Long Title: Albuquerque Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.08.01.10.0	No	Yes	VL-FAO-0100-D Nuclear Mateiral Stewardsh			

Long Title: VL-FAO-0100-D Nuclear Mateiral Stewardship
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to resolve issues concerning the management and disposition of EM nuclear materials. This project is divided into three subprojects: Off-site Source Recovery Project; 94-1 Research and Development Project; and the Albuquerque Nuclear Materials Stewardship Project.

EW02A306E
EW02A306B
EW02A301G
EW02A306J
EW02A306D
EW02A306F

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02A301F	
					EW02A306H	
					EW02A3050	
					EW02A306K	
					EW02A306	
					EW02A306C	
					EW02A301B	
					EW02A301C	
					EW02A301H	
					EW02A301E	
					EW02A301D	
					EW02A306G	
					EW02A301	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.08.07.00.0	No	No	South Valley			

Long Title: South Valley
Business Line: ENVIRONMENTAL MANAGEMENT

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.08.07.10.0	No	Yes	VL-SV-0100 South Valley Superfund			
Long Title:	VL-SV-0100 South Valley Superfund					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Remediation Complete (Number of Release Sites)					
Definition:	Includes costs to be responsible for the contractor's legal expenses, as well as any settlement costs or compensatory damages awarded. At the conclusion of the litigation process, DOE's direct involvement in the site will end.					
					EW04AA02	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.16.00.0	No	No	Grand Junction			

Long Title: Grand Junction
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.08.16.10.0	No	Yes	HQ-GJ-0102 Rocky Flats Wildlife Refuge a			

Long Title: HQ-GJ-0102 Rocky Flats Wildlife Refuge and Museum
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes cost to support the transition activities leading to the establishment of a National Wildlife Refuge on the Rocky Flats Site as required in the Rocky Flats National Wildlife Refuge Act of 2001. Transition activities include preparation of a Memorandum of Understanding between the DOE and the United States Fish and Wildlife Service, development of a Comprehensive Conservation Plan by the Fish and Wildlife Service, and a report to Congress by DOE on the establishment of a Rocky Flats Museum.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.08.24.00.0	No	No	Oak Ridge Reservation			

Long Title: Oak Ridge Reservation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.08.24.10.0	No	Yes	OR-0101 Oak Ridge Contract/Post-Closure			

Long Title: OR-0101 Oak Ridge Contract/Post-Closure Liabilities/Administration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs supports DOE-Oak Ridge Program Management, National Center of Excellence for Metal Recycle, Lockheed Martin Energy Systems contract closeout, post retirement life and medical benefits, legacy documents and litigation, Sample Management Office, severance, and long-term disability benefits.

EW02G1910
EW02G8910

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.08.38.00.0	No	No	Fernald			

Long Title: Fernald
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
EY.08.38.10.0	No	Yes	OH-FN-0100 Fernald Post-Closure Administ			

Long Title: OH-FN-0100 Fernald Post-Closure Administration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support post-closure contract liabilities (pension, retiree medical, and life insurance, and worker's compensation).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
EY.08.46.00.0	No	No	Rocky Flats Field Office			

Long Title: Rocky Flats Field Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.08.46.10.0	No	Yes	RF-0100 Rocky Flats Environmental Techno			

Long Title: RF-0100 Rocky Flats Environmental Technology Site Contract Liabilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support site litigation and for post-closure contract liabilities. Site litigation support provides for legal expenses relating to the continuing class actions and other civil litigation activities of former site management and operating and existing site contractors under the litigation and claims clause of those contracts. This support does not include closure contract litigation support incurred by the current site closure contractor.

EW05KK010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.47.00.0	No	No	Savannah River Operations Office			

Long Title: Savannah River Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.08.47.10.0	No	Yes	SR-0100 Non-Closure Mission Support			

Long Title: SR-0100 Non-Closure Mission Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to enable Savannah River to perform its missions and accelerated cleanup initiatives until September 30, 2026. The activities create a culture of public trust and confidence. Support activities consist of: Environmental Activities; Geological Surveys; Archaeological Research; and Forest Management.

EW02LL020
EW02L1020
EW02LL010
EW04L1010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.08.49.00.0	No	No	Headquarters			

Long Title: Headquarters
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.08.49.01.0	No	No	HQ-SNF-0012X Spent Nuclear Fuel Stabiliz			

Long Title: HQ-SNF-0012X Spent Nuclear Fuel Stabilization and Disposition - Storage Operations Awaiting Geologic Repository
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for scope and funding for the storage of non-legacy spent fuel originating from non-DOE activities, such as foreign and domestic research reactor spent fuel and spent fuel from the Fort St. Vrain reactor. They are located at the Idaho National Engineering and Environmental Laboratory and the Savannah River Site.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.08.49.01.1	No	Yes	HQ-SNF-0012X (INEEL) Spent Nuclear Fuel			

Long Title: HQ-SNF-0012X (INEEL) Spent Nuclear Fuel Stabilization and Disposition - Storage Operations Awaiting Geologic Repository

Business Line: ENVIRONMENTAL MANAGEMENT

Resp. Segment: ENVIRONMENTAL MANAGEMENT

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: SNF Packaged for Final Disposition (MTHM)

Definition: Includes costs for the Idaho National Engineering and Environmental Laboratory to receive, store, and prepare a variety of non-legacy spent nuclear fuel for disposition. This project includes the following activities: 1) receive, store, and prepare foreign research reactor fuel for disposition, 2) receive, store, and prepare domestic research reactor fuel for disposition and shipment (a portion) to other site locations, 3) store and prepare Fort St. Vrain spent nuclear fuel for shipment to the monitored geologic repository, and 4) operations of the Spent Nuclear Fuel Dry Storage Project, beginning in FY 2006, to repackage spent nuclear fuel into repository-acceptable standard canisters.

EW02D1200
EW02D1210

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.49.01.5	No	Yes	HQ-SNF-0012X (RL) SNF Stabilization and			

Long Title: HQ-SNF-0012X (RL) SNF Stabilization and Disposition-Storage Operations Awaiting Geologic Repository
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: SNF Packaged for Final Disposition (MTHM)
Definition: Includes costs to cover packaging/storage of EM non-legacy spent nuclear fuel (not a product of DOE/Atomic Energy Commission reactors/operations; e.g. foreign and domestic research reactor fuel, Ft. St. Vrain, Peach Bottom, Three Mile Island, Shippingport, Pacific Northwest National Laboratory boiling and presurized water reactor fuels) until 2010 when the geologic repository is scheduled to open.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
EY.08.49.01.6	No	Yes	HQ-SNF-0012X (SRS) Spent Nuclear Fuel St			

Long Title: HQ-SNF-0012X (SRS) Spent Nuclear Fuel Stabilization and Disposition - Storage Operations Awaiting Geologic Repository
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: SNF Packaged for Final Disposition (MTHM)
Definition: Includes costs for the Savannah River Site for programmatic and physical support efforts related to safe receipt, storage and preparation for final disposition of non-legacy spent nuclear fuel inventories. It also includes the receipt (from the Receiving Basin for Off-site Fuel) of some non-legacy spent nuclear fuel for consolidation and storage in L-Basin.

EW04L1230
EW02L1450
EW02L1460
EW02L1680
EW02L1550

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.49.02.0	No	No	HQ-SNF-0012Y Spent Nuclear Fuel Stabiliz			

Long Title: HQ-SNF-0012Y Spent Nuclear Fuel Stabilization and Disposition - New/Upgraded Facilities Awaiting Geologic Repository
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the design, licensing and construction of a privatization spent nuclear fuel dry transfer and storage facility at the Idaho National Engineering and Environmental Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.08.49.02.1	No	Yes	HQ-SNF-0012Y (ID) Spent Nuclear Fuel			

Long Title: HQ-SNF-0012Y (ID) Spent Nuclear Fuel Stabiliztion and Disposition - New/Upgraded Facilities Awaiting Geologic Repository

Business Line: ENVIRONMENTAL MANAGEMENT

Resp. Segment: ENVIRONMENTAL MANAGEMENT

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for the Idaho National Engineering and Environmental Laboratory to the design, licensing and construction of a privatization spent nuclear fuel dry transfer and storage facility at the Idaho National Engineering and Environmental Laboratory. This project is needed to provide core capability to support/replace old legacy facilities not capable of meeting the disposition strategy for the Idaho Engineering and Environmental Laboratory spent nuclear fuel, and provides an efficient, cost-effective facility to condition, package into road ready Nuclear Regulatory Commission licensed standard canisters, and dry store spent nuclear fuel prior to shipment and disposal in the monitored geologic repository.

EW03D1010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.49.03.0	No	No	HQ-HLW-0014X Radioactive Liquid Tank Was			

Long Title: HQ-HLW-0014X Radioactive Liquid Tank Waste Stabilization and Disposition-Storage Operator Awaiting Geologic Repository
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.08.49.03.4	No	Yes	HQ-HLW-0014X (ORP) Radioactive Liq Tank			

Long Title: HQ-HLW-0014X Radioactive Liquid Tank Waste Stabilization and Disposition - Storage Operator Awaiting Geologic Repository

Business Line: ENVIRONMENTAL MANAGEMENT

Resp. Segment: ENVIRONMENTAL MANAGEMENT

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for the design, construction, and operation of Immobilized High-Level Waste storage facilities at the Hanford Site-Office of River Protection after 2010, which will store the Immobilized High-Level Waste canisters from the Waste Treatment and Immobilization Plant until shipped to an off-site geological repository. A facility will also be provided for loading Immobilized High-Level Waste canisters into off-site shipping casks for transportation to the off-site repository. The first canister will be shipped to the repository in 2012.

EW01J2090

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.49.05.0	No	No	HQ-SW-0013X Solid Waste Stabilization an			

Long Title: HQ-SW-0013X Solid Waste Stabilization and Disposition - Science Current Generation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.08.49.05.3	No	Yes	HQ-SW-0013X Solid Waste Stabilization an			

Long Title: HQ-SW-0013X Solid Waste Stabilization and Disposition - Science Current Generation (OR)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Low-Level and Mixed Low-Level Waste Disposed (M3)
Definition: Includes costs at the Oak Ridge National Laboratory to collect, store, treat, and dispose of newly generated low-level, mixed low-level waste, hazardous, transuranic and sanitary waste for the Office of Science. Both newly generated low-level waste (DOE Order 435.1) and hazardous waste (Resource Conservation and Recovery Act) require disposal within one year of generation. This project includes the operation of the Liquid Low-Level Waste System, Process Waste System, the Off-gas Collection and Treatment System, and storage facilities for low-level, hazardous and mixed wastes.

EW02G3110
EW02G1510

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.49.06.0	No	No	HQ-SW-0013Y Solid Waste Stabilization an			

Long Title: HQ-SW-0013Y Solid Waste Stabilization and Disposition - National Nuclear Security Administration Current Generations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the storage, treatment, and disposal of newly generated low-level, mixed low-level, hazardous, and sanitary wastes for the National Nuclear Security Administration. This activity is located at the Lawrence Livermore National Laboratory and the Y-12 Facility at Oak Ridge.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.08.49.06.2	No	Yes	HQ-SW-0013Y (LLNL) Solid Waste Stabiliza			

Long Title: HQ-SW-0013Y Solid Waste Stabilization and Disposition - National Nuclear Seucrity Administration Current Generation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the Lawrence Livermore National Laboratory to cover activities necessary to manage and implement ongoing and planned waste operations at the site. Newly generated waste responsibilities conducted by the Radioactive and Hazardous Waste Management Division at the Lawrence Livermore National Laboratory are to ensure hazardous, radioactive and mixed wastes are stored, treated, certified, and shipped to off-site disposal safely and in compliance with Federal, State, and local regulations, DOE Orders, and Lawrence Livermore National Laboratory policies and procedures. These activities are performed in an efficient and cost-effective manner; thereby, reducing human and environmental risks, and decreasing DOE and Lawrence Livermore National Laboratory liability.

EW04F6040
EW02F6030

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.49.06.7	No	Yes	HQ-SW-0013Y (Y-12) Solid Waste Stabiliza			

Long Title: HQ-SW-0013Y Solid Waste Stabilization and Disposition - National Nuclear Security Administration Current Generation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the Y-12 to collect, store, treat, and dispose of newly generated low-level, mixed low-level, hazardous, and sanitary waste for the National Nuclear Security Administration in Oak Ridge. Both newly generated low-level waste (DOE Order 435.1) and hazardous waste (Resource Conservation and Recovery Act) require disposal within one year of generation. This project includes operation of the West End Treatment Facility, the Central Pollution Control Facility, the Ground Water Treatment Facility, the Uranium Chip Oxidation Facility, the East End Mercury Treatment System, the Central Mercury Treatment System, and three storage facilities.

EW02G1510
EW02G2110

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.49.09.0	No	Yes	HQ-TMHQ1 Transportation and Packaging Ma			

Long Title: HQ-TMHQ1 Transportation and Packaging Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:	Includes costs for the transportation and packaging management program. Includes costs for activities involving the development of policy and program coordination. Provides for transportation and packaging systems engineering and analysis competencies, support for institutional and outreach activities to promote understanding and tolerance of DOE transportation activities and to work with all Departmental elements to assure transportation plans for DOE shipments meet program specific goals. Includes costs to assure DOE transportation is accomplished in compliance with all applicable Federal and DOE transportation and environmental regulatory requirements, to support a comprehensive transportation safety effort; to provide oversight of transportation and packaging operations for all DOE materials; to present DOE technical position before regulators and consenses standards bodies; and the continued development and maintenance of nation-wide transportation information systems and communications. Includes costs to provide a mechanism for identification, analysis,a nd resolution of transportation technology program to resolve complex transportation and packaging system problems, and to provide an integrated, complex-wide fleet management system.					
				10/18/2004	EW09MM06	
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EY.08.49.10.0	No	No	HQ-MS-0100 Policy, Management, and Techn			

Long Title: HQ-MS-0100 Policy, Management, and Technical Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Program Goal: Environmental Management

Target: No Target

Definition: This PBS provides management and direction for various crosscutting EM and DOE initiatives; establishes and implements national and departmental policy; and conducts analyses and integration activities across the DOE complex. Also, the scope of this PBS enables Headquarters and national programs to provide government-furnished services and items necessary to accelerate site cleanup and risk reduction efforts; assure pathways to disposition waste and materials; conduct transportation, packaging, and emergency preparedness activities; complete necessary policy analyses; and effectively communicate with the public and stakeholders regarding the EM program's activities.

EY0849102
EY0849740
EY0849101
EY0849200
EX02MM02
EX02MM99
EW09MM40
EX02MM09
EY0849170
EY0849300
EX02MM01
EX02MM12
EY0849140
EY0849160
EY0849090

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.49.10.1	No	Yes	HQ-MS-0100 Policy, Management, and Techn			

Long Title: HQ-MS-0100 Policy, Management, and Technical Support -Intergovernmental Affairs/Public Accountability
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to Public Affairs and Intergovernmental Relationships, including activities such as National Dialogue, Center for Environmental Management Information, Public Inquiries, Future Land Use, and Other Crosscutting Outreach Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EY.08.49.10.2	No	Yes	HQ-MS-0100 Policy, Management, and Techn			

Long Title: HQ-MS-0100 Policy, Management, and Technical Support - Technical Training and Education
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to Technical Training and Education, including activities to address the Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, and the National Training Program to improve the technical expertise of those employees directly involved with day-to-day health and safety responsibilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EY.08.49.10.3	No	Yes	HQ-MS-0100 Policy, Management, and Techn			

Long Title: HQ-MS-0100 Policy, Management, and Technical Support - Contractual Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs related to contractual services required to plan, direct, and manage the EM program. Program activities encompass the Administrative Support area including support for the Assistant Secretary's staff; other contractual services necessary to accomplish program activities that include overall management; acquisition of education and training activities for the entire EM program; and environmental policy recommendations and planning activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EY.08.49.10.A	No	Yes	EM1 Assistant Secretary for Environmenta			

Long Title: EM1 Assistant Secretary for Environmental Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for providing leadership and developing mission strategies, policy and guidance for the Department's environmental cleanup program and associated activities at DOE sites. Includes managing and providing policy direction to EM field elements and other DOE sites across the complex. Includes the institutional health and long-term planning for those sites under EM jurisdiction. Includes management of corrective activities at sites specifically under EM jurisdiction to bring them into compliance with external regulatory requirements and internal DOE requirements. Includes providing budget execution guidance in a manner that facilitates accelerated risk reduction and cleanup. Includes management of the transition of contaminated Departmental facilities from the initial shutdown, to decontamination and decommissioning, to the eventual disposition. Includes activities to ensure that the EM organization promotes diversity and equal employment opportunities consistent with applicable Departmental policies and requirements. Includes activities related to serving as the Environmental Management Acquisition Executive and ensuring that EM promotes Small Business initiatives across the complex.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004	EY0849100	Recast B&R
EY.08.49.10.B	No	Yes	EM2 Chief Operating Officer			Dept/Prog Goal

Long Title: EM2 Chief Operating Officer
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for activities related to assisting the Assistant Secretary for Environmental Management (EM) in carrying out oversight responsibilities for sites under EM's jurisdiction. Includes providing day-to-day operational oversight and management of the institutional health, safeguards and security, emergency management, and environmental and safety compliance at EM sites and facilities. Includes ensuring overall site integration and operations to ensure line accountability for site-wide programs.

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.C	No	Yes	EM2.1 S&S / Emergency Management			

Long Title: EM2.1 S&S / Emergency Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs related to management of the EM safeguards and security program and providing safeguards and security expertise to EM field elements. Includes activities related to management of the EM emergency management program and the EM environmental regulatory compliance program.

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.D	No	Yes	EM2.2 ISM/Operations Oversight			

Long Title: EM2.2 ISM/Operations Oversight
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs related to management and implementation of the EM Integrated Safety Management program. Includes activities for management of the EM operational safety, health and quality assurance programs such as: Price Anderson Amendment Act reporting; Startup/restart of Nuclear Facilities; Operational Readiness Reviews; occurrence reporting information; Conduct of Operations and operational assessments.

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.E	No	Yes	EM2.3 Consolidated Business Center			

Long Title: EM2.3 Consolidated Business Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs related to management of the EM Consolidated Business Center.

EY0849100

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.F	No	Yes	EM3 Corporate Strategy			

Long Title: EM3 Corporate Strategy
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for activities related to assisting the Assistant Secretary for Environmental Management (EM) in carrying out program and policy direction under EM's jurisdiction. Includes integrated coordination of corporate initiatives across the Department and daily oversight of the mission programs (Environmental Cleanup and Acceleration, and Logistics and Waste Disposal Enhancements) and the management support organizations (Business Operations and Performance Intelligence and Improvement).

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.G	No	Yes	EM10 Logistics and Waste Disposal Enhanc			

Long Title: EM10 Logistics and Waste Disposal Enhancements
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for activities related to ensuring appropriate disposal sites and options are in place to enable the accelerated risk reduction and cleanup of sites under the jurisdiction of the Office of Environmental Management (EM).

EY0849100

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.H	No	Yes	EM11 Transportation			

Long Title: EM11 Transportation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for development of policy and guidance for transportation emergency response and security. Includes development and maintenance of route management systems to ensure the safe and timely transportation of materials (including radioactive waste materials) to disposal or other sites. Includes development and management of a system to ensure safe transportation operations and dispatch. Includes development and maintenance of integrated transportation tools for headquarters and field applications. Includes management of a transportation program that services the entire Department. Includes generation of models for NEPA analysis, conducts audits of shipping companies, and coordinates use of the TRANSCOM satellite tracking services for Departmental needs. (Previous PBSs HQ-TMHQ1/HQEM24)

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.I	No	Yes	HAZWOPER			

Long Title: Hazardous Waste Worker Training (HAZWOPER)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs related to the Hazardous Waste Worker Training (HAZWOPER) interagency agreement. (Previous PBS HQ-EM74)

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.J	No	Yes	EM12 Commercial Disposition Options			

Long Title: EM12 Commercial Disposition Options
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to Evaluate commercial disposal needs and develop options that ensure the integration and maximize the use of commercial disposal facilities for accelerated risk-reduction and cleanup, to include Envirocare, ASG and others. Includes technical assistance to States and regional compacts on national civilian low-level radioactive waste disposal.

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.K	No	Yes	EM13 Federal Disposition Options			

Long Title: EM13 Federal Disposition Options
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to Evaluate disposal needs and develops options that ensures the integration and maximizes the use of Federal disposal facilities, including WIPP, NTS and ERDF for accelerated risk-reduction and cleanup. Includes technical risk evaluations of high-level, low-level, mixed low-level, transuranic and other waste streams. Includes development of risk-based disposal policy and guidance to ensure the safe disposal of waste from the accelerated risk reduction and cleanup program. Includes implementation of the requirements of DOE Order 435. Includes development and analysis of waste specific disposal options to allow for the accelerated risk reduction and cleanup of sites.

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.L	No	Yes	EM20 Environmental Cleanup and Accelerat			

Long Title: EM20 Environmental Cleanup and Acceleration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for assistance with the accelerated risk reduction and cleanup of sites under the jurisdiction of the Office of Environmental Management (EM) by instituting programs that focus on technology deployment, and assessment and development of alternatives to baseline technologies. Includes the maintenance of a cadre of subject matter experts to review, assess and identify vulnerabilities in safety and other engineering systems at EM sites.

EY0849100

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.M	No	Yes	EM21 Cleanup Technologies			

Long Title: EM21 Cleanup Technologies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the conduct of strategic planning to identify vulnerabilities and determine technology needs for accelerated risk reduction and cleanup activities. Includes activities to address the technological gap between current technologies and technologies that can accelerate mission completion. Includes technical support to EM field sites to facilitate the exchange of technology information, knowledge, and performance data among sites for extended technology deployment. Includes activities to provides direction, oversight, and evaluation of field-managed technology deployment programs. Includes support for assessing current baseline technologies and developing alternative technology strategies to enhance the EM accelerated risk reduction and cleanup.

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.N	No	Yes	EM22 Engineering			

Long Title: EM22 Engineering
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to identify technology vulnerabilities and conduct analyses with respect to safety/control systems. Includes technical assistance and expertise in the areas of criticality safety, fire safety, fire protection, and radiation safety. Includes activities related to development and implementation of an appropriate Package Certification program for EM. (Previous PBSs HQNP-NCST, HQ-PC-001) 4. Evaluates relevant safety analysis reports for packages in accordance with the requirements of the DOT and of the U.S. Nuclear Regulatory Commission. 5. Evaluates, based on certificates of compliance and safety analysis reports, the fabrication, use, and maintenance of selected hazardous materials certified packages used by the DOE.

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.O	No	Yes	EM23 Core Technical Group			

Long Title: EM23 Core Technical Group
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs related to maintenance of a cadre of subject matter experts in such areas as engineering, safety and regulatory experience, to provide technical guidance and assistance to EM field sites. Includes maintenance of a site closure cadre with expertise in closing EM sites such as Rocky Flats and the Ohio sites. [note: interim assignment of responsibilities until EM's Consolidated Business Center is established.] Includes assistance for on-going special EM projects, including waste forms, material treatment, consolidation, and risk-based end-states.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.P	No	Yes	EM24 Licensing			

Long Title: EM24 Licensing
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs related to policies, orders, standards, and guidance on package, transportation and hazardous materials safety. Includes technical assistance to field offices in hazardous materials package and transportation activities. Includes the review and approval recommendation of authorization basis and safety analysis reports. Includes development and review of contract requirements for ensuring compliance with internal and external environment, safety, and health requirements. Includes regulatory analyses of new and emerging regulatory requirements, and review and recommend changes to compliance agreements to ensure that barriers to accelerated risk reduction and cleanup are minimized. Includes providing assistance to the Field Offices in the negotiation of compliance agreements, Agreements in Principle, and settlements by providing technical assistance and guidance.

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.Q	No	Yes	EM30 Business Operations			

Long Title: EM30 Business Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs related to management, integration and coordination of infrastructure support for the Office of Environmental Management (EM).

EY0849100
EX04MM01
EX04MM99

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.R	No	Yes	EM31 Budget			

Long Title: EM31 Budget
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for management of overall EM budget formulation, presentation, execution, and review activities; development of EM budget call; and oversight of the integration of EM strategic planning requirements and objectives into the EM budget process. Includes management and coordination of the justification and allocation of EM program resources and funding requirements and execution of revised resource allocation plans consistent with approved programmatic and resource requirements and funding levels. Includes coordination of the development and presentation of testimony on budget issues. Includes evaluation of the overall EM budget processes to ensure their effectiveness and compliance. Includes preparation of funding status reports and accounting/allocation reports to enable evaluation of expenditures against mission-specific goals, objectives and metrics. Includes management of the EM Federal Manager's Financial Integrity Act reporting program.

EY0849100

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.S	No	Yes	EM32 Project Planning & Controls			

Long Title: EM32 Project Planning & Controls
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes development of analytical tools and procedures for defining and evaluating the quality of Environmental Management performance and achievement of planned goals and objectives. Includes development and coordination of strategic planning documents and guidance packages which support update of life-cycle cost, scope and schedule for the accelerated risk reduction and cleanup program. Includes management and development of EM strategic plans and the implementation of procedures for consistent application of requirements to the EM program and project activities. Includes activities necessary to ensure that EM meets Government Performance and Results Act (GPRA) requirements. Includes project baseline analyses and maintain systems for configuration control. Includes development of appropriate EM performance metrics and maintenance of the "Gold Chart," which provides a monthly update of key performance measures used by EM to manage its projects. Includes management of the EM ESSAB process and obtaining required approvals for critical project decisions. Includes management and implementation of requirements under DOE P 413.1, Program and Project Management Policy for the Planning, Programming, Budgeting, and Acquisition of Capital Assets, and DOE Order 413.1A, Management Control Program. Includes development of processes and procedures for Quarterly Project Reviews and coordinate and manage the review process. Includes management of the EM "Question and Answer" process in response to Congressional testimony.

EY0849100
10/18/2004

Recast B&R

Dept/Prog Goal

EY.08.49.10.T	No	Yes	EM33 Internal/External Coordination			

Long Title: EM33 Internal/External Coordination (Stakeholder Activities)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes costs to provides guidance and technical assistance to ensure that EM's NEPA compliance is structured to promote sound decision-making and avoid duplication of effort. Includes performance of NEPA Compliance Officer duties for EM. Includes review of on-going and completed NEPA reviews to identify gaps in compliance. Includes establishment of policies and management of the EM Site-Specific Advisory Boards (SSABs) program. Includes management of the Environmental Management Advisory Board. Includes costs for technical direction of EM's grant and MOU programs to ensure that the proposed technical results are achieved.					
				10/18/2004	EY0849100	
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.U	No	Yes	EM34 Business Services			
Long Title:	EM34 Business Services					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Program Goal: Environmental Management

Target: No Target

Definition: Includes costs for managing EM personnel management and support activities, including the approval, submission, processing, tracking and documentation of personnel actions and activities through the EM Hiring Controls process, the recruiting and staffing processes, and the employee recognition process. Includes managing mission related Information Technology programs and ensures the Information Technology investments are appropriately justified. Ensures mission related systems are reported through OMB processes. Includes ensuring mission related Information Technology system architecture is consistent with Government-wide and DOE standards. Ensures the integrity and security of EM information and systems. Includes administrative services, including coordinating the review and approval process for domestic and foreign travel and permanent changes of station for all EM. Includes direction of the commitment/document control and records management programs for EM. Includes coordination of administrative requirements associated with space, logistics, conferences and meetings, including scheduling arrangements, approval and administrative support. Includes coordination and tracking of EM's responses to Freedom of Information Act requests and serves as EM's liaison for Office of Inspector General, General Accounting Office, and REVCOM activities.

EW09MM01
EY0849103
EY0849100
10/18/2004

Recast B&R

Dept/Prog Goal

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EY.08.49.10.V	No	Yes	EM40 Performance Intelligence & Improvem			
Long Title:	EM40 Performance Intelligence & Improvement					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes costs related to achieving performance excellence in the accelerated cleanup and closure of Environmental Management sites.					
				10/18/2004	EY0849100	Recast B&R
						Dept/Prog Goal
EY.08.49.10.W	No	Yes	EM41 Strategic Imperatives			
Long Title:	EM41 Strategic Imperatives					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs for development of policy and guidance for EM on Presidential and Secretarial Initiatives. Includes development of EM's Human Capital strategy and measures and monitors the strategy's effectiveness. Includes development and design of human capital prototype programs such as the Executive Mentoring program designed to improve executive leadership. Includes organizational assessments to determine effectiveness and develop alternative solutions to correct inefficiency. Includes development of programs for federal workforce transition at EM closure sites such as Rocky Flats and the Ohio sites. Includes evaluatation of federal workforce needs through closure and assist in developing strategies to reduce the size of the workforce while meeting mission needs. Includes development and execution of executive and employee performance management program, consistent with the Departmental program(s) and with other requirements. Includes activities in response to management challenges that are a direct result of EM responses to IG, GAO and Office of Special Counsel reports, and other reports identifying need for management improvement. Includes management of next-generation of Special Projects that support Top-to-Bottom implementation projects.				10/18/2004	EY0849100	Recast B&R Dept/Prog Goal
EY.08.49.10.X	No	Yes	EM42 Acquisition Management			

Long Title: EM42 Acquisition Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes costs for evaluation of contract performance and review of proposed fee awards for appropriateness and makes recommendations to the EM Acquisition Executive and Field Procurement Advisor. Includes analyses of performance-based incentives and recommendations to the EM Acquisition Executive and Field Procurement Advisor. Includes execution of the EM Contract Management Advisory Board; development and maintenance of procedures to ensure that appropriate planning is factored in the Source Selection process. Includes development of acquisition strategy for the EM complex. Includes activities for identification of opportunities for Small Business (SB) and serves as the EM SB advocate. Includes activities to identify trends in contracting practices across the complex which are impacting EM effectiveness. Includes management and administration of EM Headquarters acquisition, procurement, and contract support activities.						
					EY0849100	
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.08.49.10.Y	No	Yes	EM43 Performance Assessment			
Long Title:	EM43 Performance Assessment					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	No Target					
Definition:	Includes costs related to evaluatation of EM performance against appropriate standards, project baselines, and data that is compiled in the "Gold Chart." Includes independent analyses of project performance and effectiveness and make recommendations for alternative solutions to improve performance. Conducts financial risk analysis based on EM's Federal Manager's Financial Integrity Act reports, and develops and manages the EM "Lessons-Learned" program to share effective results and improve overall corporate performance. Includes evaluatation of progress being made in accomplishing EM site plans; evaluatation of Field Office effectiveness and recommendation of options for improvement.					
				10/18/2004	EY0849100	
						Recast B&R
						Dept/Prog Goal
EY.08.49.14.0	No	Yes	HQNP-NCST Nuclear Criticality Safety Tra			
Long Title:	HQNP-NCST Nuclear Criticality Safety Training					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Required)					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs related to nuclear criticality for implementation of the Defense Nuclear Facility Safety Board (DNFSB) Recommendation 97-2. This includes previous nuclear criticality efforts for the DNFSB Recommendation 93-2, which have been crosswalked into this project.						
				10/18/2004	EW09MM14	
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EY.08.49.16.0	No	Yes	HQEM24 Transportation Emergency Prepared			

Long Title: HQEM24 Transportation Emergency Preparedness
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to address nationwide emergency preparedness needs. Also includes assistance to DOE, other Federal, State, tribal, and local authorities to prepare for a response to a transporation incident involving DOE radioactive material shipments.

EW09MM16

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EY.08.49.17.0	No	Yes	HQEM5 Emergency Preparedness Program			

Long Title: HQEM5 Emergency Preparedness Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for the Emergency Management Program, which encompasses all emergency management activities under the purview of EM. Includes overall policy development and oversight for DOE-wide transporation-related emergency activities. EM site and facility emergency management overisght, and EM Headquarters planning, training, and exercising for EM support of the Headquarters emergency response teams. Includes activities intended to ensure that DOE is addressing all Federal, State, and Tribal concerns about responding to incidents involving DOE shipments of hazardous materials. Includes interactions with stakeholders in developing emergency-related transportation protocols and emergency planning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EY.08.49.20.0	No	Yes	HQEM20 Support to Integration and Dispos			

Long Title: HQEM20 Support to Integration and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to continue support and respond to key administration non-proliferation initiatives aimed at eliminating the use of weapons useable nuclear material in civil commerce, (the Foreign Research Reactor Spent Nuclear Fuel Acceptance Program); the Defense Nuclear Facilities Safety Board; Nuclear Regulatory Commission; and other proposed integration, stabilization, and deactivation projects. Includes costs for experienced and knowledgeable individuals from industry, national laboratories, and other Federal and international organizations to provide independent technical reviews of scientific base and engineering practices to support the overall EM program mission.

EW09MM20

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EY.08.49.30.0	No	Yes	HQEM30 Support to Site Closure			

Long Title: HQEM30 Support to Site Closure
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for a variety of crosscutting efforts that support required EM Site Closure activities and other DOE initiatives. Tehnical support is provided in the areas of performance measure tracking; information/data management integration; project review/analysis; and other cleanup related requirements.

EW09MM30

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EY.08.49.74.0	No	Yes	HQ-EM74 Hazardous Waste Worker Training			

Long Title: HQ-EM74 Hazardous Waste Worker Training
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs for training at DOE nuclear weapons facilities and related sites under the Hazardous Waste Operations (HAZWOPER) Worker Training Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EY.08.49.90.0	No	Yes	HQ-OPS-0900 Pre-2004 Completions			

Long Title: HQ-OPS-0900 Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support Excess Facility transfers and the Cleanup Reform account.

EY1205400

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.08.53.00.0	No	No	Pinellas			

Long Title: Pinellas
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R Delete B&R Long Title Short Title Definition Dept/Prog Goal Report Level Resp. Segment
EY.08.53.10.0	No	Yes	VL-PL-0100 Pinellas Post Employment Bene			

Long Title: VL-PL-0100 Pinellas Post Employment Benefits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to oversee final contract closeout transition activities for the Pinellas Plant; employee reduction-in-force requirements; and administering DOE liabilities associated with employee benefits.

EW04A6010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.09.00.00.0	Yes	No	DES Community and Regulatory Support			

Long Title: Defense Environmental Services - Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EY.09.01.00.0	No	No	Albuquerque Operations Office			

Long Title: Albuquerque Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.09.01.10.0	No	No	VL-FAO-0101 Misc Programs and AIP			

Long Title: VL-FAO-0101 Misc Programs and Agreements-in-Principle
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: This project includes the New Mexico, Texas, and Missouri Agreements-in-Principle between DOE and the respective state designated lead agencies to provide environmental oversight and monitoring for independent verification of DOE compliance with federal, state, and local laws, including regulations at Los Alamos National Laboratory, Sandia National Laboratories/New Mexico, the Waste Isolation Pilot Plant, the Inhalation Toxicology Laboratory, Pantex Plant, and Kansas City Plant, to help assure activities are protective of public health and environment. The Agreement-in-Principle teams in the states evaluate the adequacy of DOE activities related to environmental monitoring and conduct periodic state monitoring of discharges, emissions, or biological parameters for verifying the effectiveness of DOE programs. The Agreements-in-Principle are necessary to support accelerated completions at the DOE sites and are projected to continue for the duration of the environmental restoration projects within these states. Environmental Management support of each Agreement-in-Principle will terminate when all facilities in a state have been transferred to the Landlord Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
EY.09.01.10.1	No	Yes	VL-FAO-0101 NM AIP			

Long Title: VL-FAO-0101 New Mexico AIP
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the support of New Mexico oversight and monitoring of DOEs compliance with applicable environmental laws and regulations for LANL, SNL, LBERI, and WIPP.

EW04AA01
EW04AA03
EW04AA99
EW02AA99
EW02AA01

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.09.01.10.2	No	Yes	VL-FAO-0101 Norfolk State Grant			

Long Title: VL-FAO-0101 Norfolk State Grant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the Norfolk State Grant.

EW02AA01

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.09.09.00.0	No	No	Waste Isolation Pilot Plant			

Long Title: Waste Isolation Pilot Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.09.09.10.0	No	Yes	CB-0100 U.S./Mexico/Border/Material Prat			

Long Title: CB-0100 U.S./Mexico/Border/Material Partnership Initiative
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support the improvement of human health conditions and environmental security along the United States-Mexico border. By leveraging the results of DOE technology programs, the Carlsbad Field Office will work with industry and the national laboratories to deploy technologies that have been developed under DOE sponsorship to help meet current and future environmental needs; create new technology commercialization opportunities; enhance environmental and economic security; and help reduce public health risks and associated long-term healthcare costs and negative impacts on student learning.

EW02BB050
EW02BB990

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.09.09.10.1	No	Yes	CB-0101 Economic Assistance to the State			

Long Title: CB-0101 Economic Assistance to the State of New Mexico
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to make payments to the State of New Mexico in the amount of $20,000,000 plus inflation for each of the 14 fiscal years beginning with FY 1998. The purpose of this funding is for road improvements in connection with the Waste Isolation Pilot Plant. A portion of the payment: 1) will be made available to units of local government in Lea and Eddy counties in the state and 2) can also be provided for independent Environment Assessments and Economic Studies associated with the Waste Isolation Pilot Plant.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.09.09.11.0	No	Yes	CB-0101 Economic Assistance to the State			

Long Title: CB-0101 Economic Assistance to the State of New Mexico
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to make payments to the State of New Mexico in the amount of $20,000,000 plus inflation for each of the 14 fiscal years beginning with FY 1998. The purpose of this funding is for road improvements in connection with the Waste Isolation Pilot Plant. A portion of the payment: 1) will be made available to units of local government in Lea and Eddy counties in the state and 2) can also be provided for independent Environment Assessments and Economic Studies associated with the Waste Isolation Pilot Plant.

EY0909101
EW02BB060
EW02BB990

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.09.17.00.0	No	No	Idaho National Laboratory			

Long Title: Idaho National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
EY.09.17.10.0	No	Yes	ID-0100 Idaho Community and Regula			

Long Title: ID-0100 Idaho Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support work in three major areas for environmental and stakeholder interactions and support that enables effective mission accomplishment. 1) State of Idaho Department of Environmental Quality Grant and Air Operating Permitting Fees; 2) The United States Geological Survey performs groundwater monitoring and subsurface investigation on the regional (Eastern Snake River Plain Aquifer) and subregional (Idaho National Engineering and Environmental Laboratory-wide) scale for the Idaho National Engineering and Environmental Laboratory; and 3) The Idaho National Engineering and Environmental Laboratory Citizens Advisory Board is chartered by the DOE as an EM Site-Specific Advisory Board.

EW02D1150
EW02D1260

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.09.19.00.0	No	No	Nevada Off-Sites / Operations Office			

Long Title: Nevada Off-Sites / Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.09.19.10.0	No	Yes	VL-NV-0100 Nevada Community and Regulato			

Long Title: VL-NV-0100 Nevada Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to provide for various agreements and grants with states, universities, and other entities where Nevada's environmental management activities are occurring or are scheduled as the result of previous nuclear testing activities. Funding supports regulator oversight of the Nevada Test Site and Nevada off-site EM activities within the states including surveillance and monitoring activities, research to accelerate project activities, and stakeholder involvement efforts.

EW02E1010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.09.24.00.0	No	No	Oak Ridge Reservation			

Long Title: Oak Ridge Reservation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.09.24.10.0	No	Yes	OR-0100 Oak Ridge Reservation Community			

Long Title: OR-0100 Oak Ridge Reservation Community and Regulatory Support (Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support Tennessee non-regulatory Agreement-In-Principle grants. The first grant supports the Tennessee Department of Environment and Conservation's independent environmental oversight and monitoring of DOE activities taking place both on-site and off-site at the Oak Ridge Reservation. The second grant provides for coordination with the Tennessee Emergency Management Agency in emergency response planning initiatives, including cooperative planning, conducting joint training exercises and developing public information regarding preparedness activities. This project also supports the Federal Facility Agreement regulatory grant with the Tennessee Department of Environment and Conservation, which provides for the administrative support necessary to oversee the requirements of the interagency agreement under the Comprehensive Environmental Response, Compensation, and Liability Act. Environmental Management will support the Agreements-in-Principle until the Oak Ridge/EM mission completion in 2015.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.09.33.00.0	No	No	Oakland Operations Office			

Long Title: Oakland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.09.33.10.0	No	Yes	VL-FOO-0100-D Oakland Community and Regu			

Long Title: VL-FOO-0100-D Oakland Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for grants to the Regional Water Quality Control Board and the California Department of Toxic Substances Control to provide oversight of the Resource Conservation and Recovery Act and the Comprehensive Environmental Response, Compensation, and Liability Act programs at the Lawrence Livermore National Laboratory Livermore Site and Site 300 to support tribal universities and college activities related to environmental cleanup.

EW04FF990
EW04FF010
EW02FF010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.09.38.00.0	No	No	Fernald			

Long Title: Fernald
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.09.38.10.0	No	Yes	OH-FN-0101 Fernald Community and Regulat			

Long Title: OH-FN-0101 Fernald Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support the Fernald Citizens Advisory Board, Ohio Environmental Protection Agency, and Payment-in-Lieu-of-Taxes.

EW05H3120

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.09.39.00.0	No	No	Miamisburg			

Long Title: Miamisburg
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.09.39.10.0	No	Yes	OH-MB-0101 Miamisburg Community and Regu			

Long Title: OH-MB-0101 Miamisburg Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs associated with the Ohio Environmental Protection Agency oversight of site remediation activities in addition to Payment-in-Lieu-of-Taxes to Montgomery County, Ohio.

EW05H4100
EW05HH990

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.09.42.00.0	No	No	Hanford Site			

Long Title: Hanford Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.09.42.10.0	No	Yes	RL-0100 Richland Community and Regulator			

Long Title: RL-0100 Richland Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes support to provide regulatory and stakeholder support, and assistance payments to offset lost property taxes. The activities included in this PBS are: 1) Regulatory costs as required by Resource Conservation and Recovery Act, the Comprehensive Environmental Response, Compensation, and Liability Act, Tri-Party Agreement, Clean air Act, and other State and local laws and regulations. These include payment of the Resource Conservation and Recovery Act Mixed Waste fee and the Comprehensive Environmental Response, Compensation, and Liability Act grant to the Washington State Department of Ecology as required by the Tri-Party Agreement, reimbursement to Washington State Department of Health for their costs associated with fulfilling their Clean Air Act responsibilities as well as other miscellaneous air monitoring support activities, payment of waste discharge permit fees to Washington State Department of Ecology and other miscellaneous permits and fees; 2) Costs associated with the Hanford Advisory Board, which satisfies Comprehensive Environmental Response, Compensation, and Liability Act/Resource Conservation and Recovery Act requirements for public involvement; 3) Costs associated with grants to Washington State and Oregon State for their participation in Hanford related activities including emergency preparedness activities; and 4) Payments in Lieu of Taxes made to the three host counties.						
					EW02J1420 EW02J1390	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.09.46.00.0	No	No	Rocky Flats Field Office			

Long Title: Rocky Flats Field Office
Business Line: ENVIRONMENTAL MANAGEMENT

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.09.46.10.0	No	Yes	RF-0101 Rocky Flats Community and Regula			
Long Title:	RF-0101 Rocky Flats Community and Regulatory Support					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs to support educational and financial assistance agreements with other federal, state, and local entities. Examples of these agreements follow. Closure grant to the Colorado Department of Public Health and Environment to provide technical and regulatory oversight of closure related activities to implement the Rocky Flats Cleanup Agreement; Interagency Agreement with the Department of Interior for Fish and Wildlife Service Cooperative Management of the approximately 800 acre Rock Creek Reserve portion of the Site Buffer Zone; grant to the Rocky Flats Citizens Advisory Board, the site specific advisory board constituted in accordance with the Federal Advisory Committee Act to review and provide recommendations related to closure activities and decisions; Cooperative Agreement with the City of Westminster to support the Big Dry Creek Watershed Association to implement a watershed monitoring and management approach for headwaters originating on, and waters crossing, the Site to integrate the Site water management with the downstream cities and authorities watershed approach; grant to the Pueblo Community College for equipment transfer to schools; and grants to Historical Black Colleges and Universities and to Native American universities and colleges.						
					EW05KK010	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.09.47.00.0	No	No	Savannah River Operations Office			

Long Title: Savannah River Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.09.47.10.0	No	Yes	SR-0101 Savannah River Communtiy and Reg			
Long Title:	SR-0101 Savannah River Communtiy and Regulatory Support					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes costs to provide independent environmental monitoring, emergency management activities, and Payments-in-Lieu-of-Taxes. Funding to the States of South Carolina and Georgia provides for independent environmental monitoring and emergency management activities under either an Agreement-in-Principle or grant. Independent State monitoring and emergency management activities verify Savannah River Site in reporting results and supports public awareness for their off-site risks from Savannah River Site operations to stakeholders. Also supports the South Carolina Department of Health and Environmental Control for oversight and implementation of the Federal Facility Agreement.					
					EW02LL020	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02LL010	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.00.00.0	Yes	No	DSAC 2012 Accelerated Completions			

Long Title: Defense Site Acceleration Completion - 2012 Accelerated Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EY.12.04.00.0	No	No	Los Alamos National Laboratory			

Long Title: Los Alamos National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.12.04.13.0	No	Yes	VL-LANL-0013 Solid Waste Stabilization a			

Long Title: VL-LANL-0013 Solid Waste Stabilization and Disposition - LANL Legacy
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the treatment, storage, and/or disposal of all legacy waste generated before FY 1999 at the Los Alamos National Laboratory. The waste was generated at 33 technical areas and is treated, stored, and disposed in compliance with applicable federal and state requirements. The Los Alamos National Laboratory is committed to complete waste disposition by FY 2010 consistent with the Performance Management Plan. The accelerated cleanup efforts will support acceleration of the schedule by 20 years. The cornerstone to the planned completion is Revision 19a to the Nuclear Regulatory Commission Safety Analysis Report for the TRUPACT-II (transuranic waste shipping container) transportation requirements. Revision 19a enables the Los Alamos National Laboratory to ship 2,000 above ground high activity drums to the Waste Isolation Pilot Plant without repackaging due to wattage limits. Another Nuclear Regulatory Commission exemption similar to Revision 19a will be required to ship below ground high wattage transuranic waste without repackaging.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02A3050	
					EW02A301C	
					EW02A301H	
					EW02A301B	
					EW02A301D	
					EW02A301	
					EW02A3040	
					EW02A301F	
					EW02A301G	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.05.00.0	No	No	Pantex			

Long Title: Pantex
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.12.05.30.0	No	Yes	VL-PX-0030 Soil and Water Remediation -			

Long Title: VL-PX-0030 Soil and Water Remediation - Pantex
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs for the environmental remediations, the Texas regulatory authority has approved 93 of 250 release sites as requiring no further action. Interim corrective measures have been initiated at the higher risk release sites, most notably the operation of a groundwater pump and treatment system for the perched groundwater beginning in 1996 and the operation of a Soil Vapor Extraction system beginning in 2002 at the Burning Grounds area of the Plant, near adjacent property owners. In addition, the project is characterizing trace contamination in the Ogallala Aquifer (a regional drinking water source) and, as a precautionary measure, conducting routine sampling of neighboring residential wells and providing bottled water to those residences.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.05.40.0	No	Yes	VL-PX-0040 Nuclear Facility D&D - Pantex			

Long Title: VL-PX-0040 Nuclear Facility D&D - Pantex
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Industrial Facility Completions (Number of Facilities)
Definition: Includes costs to reduces the plant footprint and risks to workers, public health, and the environment through safe shutdown, decontamination, and demolition of contaminated surplus facilities.

EW08AA01

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.17.00.0	No	No	Idaho National Laboratory			

Long Title: Idaho National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
EY.12.17.11.0	No	Yes	ID-0011 NM Stabilization and Dispo			

Long Title: ID-0011 NM Stabilization and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to store special nuclear material at several storage locations. To strengthen safeguards and security and decrease the national security risk associated with special nuclear material, this PBS will consolidate approximately 2,771 kgs (total uranium) of special nuclear material stored at the Idaho National Engineering and Environmental Laboratory as of the beginning of FY 2003 at off-site location(s) with controlled storage. Such consolidation will not only provide better security for these materials, but will also reduce the annual maintenance and security costs by eliminating unnecessary special nuclear material storage locations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.17.12.0	No	Yes	ID-0012B-D SNF Stabilization and D			

Long Title: ID-0012B-D SNF Stabilization and Disposition 2012
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs for currently storing approximately 235 metric tonnes heavy metal (legacy and non-legacy) spent nuclear fuel in four locations. Of this, approximately 26 metric tonnes heavy metal (legacy and non-legacy) spent nuclear fuel is stored in water-filled pools. In accordance with the Performance Management Plan, this project accelerates the consolidation of legacy spent nuclear fuel to a single site area at the Idaho Nuclear Technology and Engineering Center by the end of FY 2005. The project also accelerates the transfer of legacy spent nuclear fuel from wet to dry storage located at the Idaho Nuclear Technology and Engineering Center by the end of FY 2012, 11 years ahead of the previous baseline date of 2023, thereby reducing the environmental risks and the costs of interim storage. Additionally, this project will disposition the Fermi blanket legacy spent nuclear fuel, which is a sodium-bonded fuel for which a treatment and disposal has not been finalized. This activity also includes costs to manage the National Spent Nuclear Fuel Program that is responsible for working with the Office of Civilian Radioactive Waste Management to ensure future inclusion of the complex-wide DOE-owned spent nuclear fuel in the monitored geologic repository and meet the repository packaging requirements.						
					EW02D1210	
					EW02D1200	
					EW02D1190	
					EW04D1130	
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.17.13.0	No	Yes	ID-0013 Solid Waste Stabilization			
Long Title: ID-0013 Solid Waste Stabilization and Disposition						

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to accelerate the disposition of stored transuranic waste (approximately 65,000 m3), low-level waste, Resource Conservation and Recovery Act hazardous waste, and mixed low-level waste backlog; closes on-site low-level waste disposal facilities at the Radioactive Waste Management Complex; and accelerates the consolidation of waste management facilities in order to reduce fixed operating costs. The various wastes that are covered in this project were generated during active operations at the Idaho National Engineering and Environmental Laboratory and other DOE sites. Solid low-level waste, which has no backlog, will continue to be disposed of on-site at the Radioactive Waste Management Complex, and sent off-site to other DOE disposal facilities. Backlog liquid low-level waste will continue to be sent off-site to commercial treatment, using a contract currently in place to manage this waste stream. The mixed low-level waste backlog of 2,250 m3 will be treated and disposed of by the end of FY 2004, primarily using commercial off-site treatment and disposal facilities. This allows the closure of all unnecessary storage and treatment facilities at the Waste Operations Complex by the end of FY 2004.

EW04D1160
EW02D1260
EW02D1250
EW04D1140
EW03D1020
EW02D1330
EW02D1240

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.17.14.0	No	Yes	ID-0014B Radioactive Liquid Tank W			

Long Title: ID-0014B Radioactive Liquid Tank Waste Stabilization and Disposition - 2012
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to address the highest priority Idaho National Laboratory environmental risk. By 2012, this PBS scope includes the removal and treatment of the liquid wastes stored over the Snake River Plain aquifer, transports the treated waste out of the State of Idaho, and closes the tank farm.

EW04D1200
EW02D1090
EW02D1160
EW02D1280
EW02D1100
EW02D1120

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.17.30.0	No	Yes	ID-0030B Soil and Water Remediatio			

Long Title: ID-0030B Soil and Water Remediation - 2012
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes cost for accelerated remediation of soil and groundwater contaminated by past operations and closure of legacy tank systems to remove or control unacceptable risk to the sole source Snake River Plain Aquifer serving Eastern Idaho. This includes completion of all current remedial actions required by the signed Comprehensive Environmental Response, Compensation, and Liability Act agreements and operation of the Idaho National Laboratory Comprehensive Environmental Response, Compensation, and Liability Act Disposal Facility. The scope also includes Voluntary Consent Order actions to characterize and close all known legacy tanks at the Idaho National Engineering and Environmental Laboratory. Activities will complete record of decision-required remediation at three Idaho National Engineering and Environmental Laboratory facility areas/Waste Area Groups and complete all Voluntary Consent Order work. Further, the project will make significant progress towards remediation of contaminated soil from past nuclear programs, maintain all necessary Institutional Controls (remedy continuation) and complete the buried transuranic waste retrieval demonstration activities that supports the Radioactive Waste Management Complex remediation Record of Decision. Completion of a Comprehensive Environmental Response, Compensation, and Liability Act disposal facility and subsequent disposal of contaminated soils from the Idaho National Engineering and Environmental Laboratory areas will result in all but two facility areas/Waste Area Groups being available for new, unrestricted use by 2012. This scope also includes all monitoring to protect the Snake River Plain Aquifer and the nation's largest sagebrush steppe ecosystem. All project activities align with DOE's initiative to accelerate risk reduction, footprint reduction and site cleanup.

EW02D1020
EW02D1040
EW04D1030
EW02D1060
EW04D1020
EW02D1340
EW02D1050
EW02D1320
EW02D1010
EW04D1010
EW02D1270

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.17.40.0	No	Yes	ID-0040B Nuclear Facility D&D - 20			

Long Title: ID-0040B Nuclear Facility D&D - 2012
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Nuclear Facility Completions (Number of Facilities)
Definition: Includes costs for the decontamination, decommissioning, and deactivation of the high-risk Idaho National Laboratory nuclear facilities, which will accomplish the goal of expediting reduction of risk, and minimizing surveillance and facility maintenance costs. Specifically the PBS scope eliminates the immediate risks of contaminated water in spent nuclear fuel basins and accelerates deactivation of other excess nuclear facilities. The scope includes deactivation of four emptied spent fuel basins, and three excess nuclear test reactor structures including Materials Testing Reactor, Test Area North-607, Power Burst Facility, and Chemical Processing Plant-603 Building at the Idaho Nuclear Technology and Engineering Center and associated process buildings.

EW04D1110
EW02D1070

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.17.50.0	No	Yes	ID-0050B Non-Nuclear Facility D&D			

Long Title: ID-0050B Non-Nuclear Facility D&D - 2012
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the expedited reduction of environmental risk, and minimize surveillance and maintenance costs associated with excess facilities. This activity is key to consolidating the Idaho National Laboratory facilities in accordance with the Performance Management Plan goal to reduce the EM footprint. Specifically, this activity accelerates decontamination and decommissioning of excess non-nuclear facilities. The scope of this PBS includes removal and final disposition of non-nuclear facilities at Test Area North and Power Burst Facility/Waste Experimental Reduction Facility/Waste Reduction Operations Complex. This work includes removal of hazardous materials and demolition of industrial facilities that are excess to the Idaho National Engineering and Environmental Laboratory missions including forty one excess facilities and several industrial structures at the Technical Services Facility area of Test Area North, leaving the Fire Station, transformer station, and an active pump and treat facility when completed. Cleanup activities also includes plans to demolish 25 buildings in the Power Burst Facility Area.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW04D1110	
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.20.00.0	No	No	Nevada Test Site			

Long Title: Nevada Test Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.12.20.13.0	No	Yes	VL-NV-0013 Solid Waste Stabilization and			

Long Title: VL-NV-0013 Solid Waste Stabilization and Disposition - Nevada Test Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Transuranic Waste Shipped for Disposal at WIPP (m3)
Definition: Includes costs for on-site transuranic and mixed transuranic waste and material, including storage, treatment (as needed), and disposal/disposition. Activities include characterization, certification, and shipment of approximately 1,650 drums of waste to the Waste Isolation Pilot Plant for disposal; resizing and dispositioning 58 oversized boxes of mixed transuranic waste; disposition of 248 drums of classified material and two experimental spheres; and safe, compliant storage of all of the above until disposition. The Waste Examination Facility, Transuranic Pad Storage Building, and the classified material storage area are maintained with appropriate authorization bases and will be transferred or decommissioned upon completion of the scope. Inspections of mixed transuranic waste will be conducted according to hazardous waste requirements, as mandated by the Resource Conservation and Recovery Act, until waste is dispositioned.

EW02E1050

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.21.00.0	No	No	East Tennessee Technology Park			

Long Title: East Tennessee Technology Park
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.12.21.43.0	No	No	OR-0043 Nuclear Facility D&D - East Tenn			

Long Title: OR-0043 Nuclear Facility D&D - East Tennessee Technology Park
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: This project covers decontamination, decommissioning, and remedial actions for the East Tennessee Technology Park facilities that were not involved in enriching uranium for commercial clients (per the Energy Policy Act of 1992). This project, in combination with PBS OR-0040, Nuclear Facility D&D-East Tennessee Technology Park (D&D Fund), will complete the East Tennessee Technology Park cleanup by 2008 and will allow the closure of this major DOE site. The main activities will include decommissioning of the centrifuge development facilities at the site and the Toxic Substances Control Act Incinerator. The centrifuge facilities subproject includes 32 facilities covering 234,000 square feet. The Toxic Substance Control Act Incinerator facilities include 39 facilities and 59,000 square feet. This scope also includes removal of centrifuge equipment that is stored inside the K-25 building and funds a portion of the site infrastructure services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.12.21.43.1	No	Yes	OR-0043 Project Costs (Non-Inventory Cos			

Long Title: OR-0043 Project Costs (Non-Inventory Costs)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Low-Level and Mixed Low-Level Waste Disposed (m3)
Definition: Includes costs for all elements of work required to ensure adequate containment and control of deactivated facilities that await decontamination and decommissioning or reuse.

EW02G441A
EW02G4310

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.21.43.2	No	Yes	OR-0043 Changes in Collateral Funds and			

Long Title: OR-0043 Changes in Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Low-Level and Mixed Low-Level Waste Disposed (m3)
Definition: Includes costs related to changes in collateral funds and other deposits.

EW02G441B

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.24.00.0	No	No	Oak Ridge Reservation			

Long Title: Oak Ridge Reservation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.12.24.13.0	No	Yes	OR-0013B Solid Waste Stabilization and D			

Long Title: OR-0013B Solid Waste Stabilization and Disposition - 2012
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to collect, store, treat, and dispose of low-level, mixed low-level, hazardous, and sanitary waste from the East Tennessee Technology Park. It also includes the operation of the Toxic Substance Control Act Incinerator, the Central Neutralization Facility, and all Oak Ridge landfills. Management of the Reservation's 646 m 3 of transuranic waste and the design, construction, and operation of the Transuranic Waste Processing Facility is also part of the scope. It partially includes East Tennessee Technology Park infrastructure services, including fire protection, utility services, environmental, safety, and health programs, real property management, power operations and maintenance, and capital improvements and repairs.

EW03G3640
EW02G3810
EW02G4110
EW02G1910

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02G1510	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.24.31.0	No	Yes	OR-0031 Soil and Water Remediation - Off			

Long Title: OR-0031 Soil and Water Remediation - Offsites
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs to reduce risk and accelerate the cleanup of three privately owned properties that were contaminated due to the sale of contaminated materials from the DOE to private companies. The Department is responsible for the cleanup of these sites under the Tennessee Superfund law. The three sites are the Atomic City Auto Parts Site in Oak Ridge and the David Witherspoon, Inc. 901 and 1630 sites in Knoxville. The properties, which cover 64 acres combined, are in residential and commercial areas and are accessible to the public. Primary contaminants include uranium, polychlorinated biphenyls, and heavy metals. The Oak Ridge Performance Management Plan commits to the completion of these three sites by FY 2008. The cleanup actions at these sites will consist of removing, treating, and disposing of contaminated materials, equipment, soil, and sediment; demolishing facilities; and remediating groundwater.

EW02G8210

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.32.00.0	No	No	Lawrence Livermore National Laboratory			

Long Title: Lawrence Livermore National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.12.32.31.0	No	Yes	VL-LLNL-0031 Soil and Water Remedition -			

Long Title: VL-LLNL-0031 Soil and Water Remediation - LLNL Site 300
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs to remediate contamination from past operations. By conducting cost-effective, science-based, state-of-the-art environmental restoration, the project will control contaminated groundwater migration, and effectively remediate soil and groundwater where contaminants exceed regulatory limits to protect human health, the environment, and beneficial uses of natural resources. This project consists of eight operable units and 73 release sites, 58 of which have been completed to date (September 30, 2002).

EW04F6030
EW02F6020

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.33.00.0	No	No	Oakland Operations Office			

Long Title: Oakland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.12.33.13.0	No	Yes	VL-FOO-0013B-D Solid Waste Stabilization			

Long Title: VL-FOO-0013B-D Solid Waste Stabilization and Disposition-Oakland Sites - 2012
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to achieve efficiencies through supporting various waste management and environmental restoration activities at multiple site, such as at the environmental restoration Livermore Site, Lawrence Livermore National Laboratory newly generated waste, Lawrence Livermore National Laboratory legacy waste, and Separations Process Research Unit environmental restoration. Rather than each project awarding its own separate contract, economies of scale are achieved by managing waste consolidation, characterization, aggregation, packaging, and transport - especially to commercial facilities. Services for site investigations, hydrogeologic studies, regulatory review, and stakeholder liaisons are also included within this project through wide applicability of these restoration activities to multiple projects/sites.

EW02F6050
EW04F6020
EW02FF030

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02FF010 EW04FF010	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.42.00.0	No	No	Hanford Site			

Long Title: Hanford Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.12.42.11.0	No	No	RL-0011 Nuclear Material Stabilization a			

Long Title: RL-0011 Nuclear Material Stabilization and Disposition - PFP
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to place the special nuclear materials and residues that resulted from plutonium production in a suitable form for long-term storage at Savannah River Site or at another approved DOE facility, to cleanout the facilities and demolish them to slab on grade and to maintain the facilities until they are demolished. These actions can be grouped in the following key categories: 1) stabilization, packaging and shipment of the special nuclear materials and residues from the Plutonium Finishing Plant Complex; 2) maintaining the facilities in a safe and secure manner until the completion of demolition; and 3) cleanout and demolition of facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.42.11.1	No	Yes	RL-0011 Nuclear Material Stabilization a			

Long Title: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Non-Inventry Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Non-Inventry Costs

EW02J1350
EW02J1400
EW02J1420
EW04J131A
EW02J1370
EW02J1390
EW04J1340
EW02J1300

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02J1410	
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.42.11.2	No	Yes	RL-011 Nuclear Material Stabilization an			

Long Title: RL-011 Nuclear Material Stabilization and Disposition-PFP - Inventory Common Use Stores
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-011 Nuclear Material Stabilization and Disposition-PFP - Inventory Common Use Stores

EW04J131B

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.12.42.11.3	No	Yes	RL-0011 Nuclear Material Stabilization a			

Long Title: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Inventory Other Special Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Inventory Other Special Material

EW04J131C

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.12.42.11.4	No	Yes	RL-0011 Nuclear Material Stabilization a			

Long Title: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Inventory Changes in Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Inventory Changes in Collateral Funds and Other Deposits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.12.42.11.5	No	Yes	RL-0011 Nuclear Material Stabilization a			

Long Title: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Inventory Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Inventory Process Spares

EW04J131E

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.12.42.11.6	No	Yes	RL-0011 Nuclear Material Stabilization a			

Long Title: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Inventory Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0011 Nuclear Material Stabilization and Disposition-PFP - Inventory Special Reactor Material

EW04J131F

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.12.42.12.0	No	No	RL-0012 SNF Stabilization and Dispositio			

Long Title: RL-0012 SNF Stabilization and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: This project will move approximately 2,100 metric tonnes of degrading spent nuclear fuel, and up to 45 m3 of radioactive sludge generated from the degrading fuel, from wet storage in the K Basins near the Columbia River to safe, dry interim storage on the 200 Area Central Plateau. The K Basin facilities are well past their design lives and are a major threat to the environment because of the effect a loss of radioactive basin water would have on the surrounding soil and the Columbia River. End-State (October 30, 2005): all spent nuclear fuel will be removed from the K Basins, repackaged, dried, and transported to interim storage at the Canister Storage Building; radioactive sludge will be removed from the K Basins and transported to T-Plant for on-site interim storage; debris from the K Basins will be disposed of in the 200 Area; K Basin water will be transported to the 200 Area for treatment and disposal; and all non defense production spent nuclear fuel will be consolidated in the Central Hanford 200 Area pending final disposition. All 100 Area facilities will be transitioned to the River Corridor Contractor (PBS RL-0041, Nuclear Facility Decontamination and Decommissioning-River Corridor Closure Project) for final disposition.				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.12.42.12.1	No	Yes	RL-0012 SNF Stabilization and Dispositio			

Long Title: RL-0012 SNF Stabilization and Disposition - Non-Inventory Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	Spent Nuclear Fuel Packaged for Final Disposition (MTHM)					
Definition:	RL-0012 SNF Stabilization and Disposition - Non-Inventory Costs					
					EW04J133A	
					EW02J1300	
					EW04J1300	
					EW02J1400	
					EW04J1340	
					EW02J1420	
					EW04J131A	
					EW02J1390	
					EW02J1410	
					EW02J1350	
					EW02J1370	
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.42.12.2	No	Yes	RL-0012 SNF Stabilization and Dispositio			
Long Title:	RL-0012 SNF Stabilization and Disposition - Inventory Common Use Stores					
Business Line:	ENVIRONMENTAL MANAGEMENT					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Spent Nuclear Fuel Packaged for Final Disposition (MTHM)					
Definition:	RL-0012 SNF Stabilization and Disposition - Inventory Common Use Stores					
					EW04J131B	
					EW04J133B	
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.42.12.3	No	Yes	RL-0012 SNF Stabilization and Dispositio			
Long Title:	RL-0012 SNF Stabilization and Disposition - Inventory Other Special Material					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Spent Nuclear Fuel Packaged for Final Disposition (MTHM)					
Definition:	RL-0012 SNF Stabilization and Disposition - Inventory Other Special Material					
					EW04J131C	
					EW04J133C	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.42.12.4	No	Yes	RL-0012 SNF Stabilization and Dispositio			

Long Title: RL-0012 SNF Stabilization and Disposition Inventory Changes in Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Spent Nuclear Fuel Packaged for Final Disposition (MTHM)
Definition: RL-0012 SNF Stabilization and Disposition Inventory Changes in Collateral Funds and Other Deposits

EW04J131D
EW04J133D

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.12.42.12.5	No	Yes	RL-0012 SNF Stabilization and Dispositio			

Long Title: RL-0012 SNF Stabilization and Disposition - Inventory Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Spent Nuclear Fuel Packaged for Final Disposition (MTHM)
Definition: RL-0012 SNF Stabilization and Disposition - Inventory Process Spares

EW04J133E
EW04J131E

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.12.42.12.6	No	Yes	RL-0012 SNF Stabilization and Dispositio			

Long Title: RL-0012 SNF Stabilization and Disposition - Inventory Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Spent Nuclear Fuel Packaged for Final Disposition (MTHM)
Definition: RL-0012 SNF Stabilization and Disposition - Inventory Special Reactor Material

EW04J133F
EW04J131F

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.12.42.41.0	No	No	RL-0041 Nuclear Facility D&D - River Cor			

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: The River Corridor Closure Project will complete remediation of 758 waste contaminated sites, (including 50 burial grounds), and decontamination, decommissioning, and demolition of 283 facilities that are adjacent to the Columbia River. This cleanup will be completed in accordance with the interim Record of Decision. The Project will remediate the sources of radiological and chemical contamination that threaten the air, groundwater, or the Columbia River. The work includes digging up contaminated soil, constructing interim safe storage (cocooning) for the reactors, demolishing facilities in the old reactor complexes and facilities in the 300 Area, and construction of surface barriers/caps, when needed, over contaminated sites.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.12.42.41.1	No	Yes	RL-0041 Nuclear Facility D&D - River Cor			

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Non-Inventory Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Non-Inventory Costs

EW02J1390
EW04J132A
EW02J1310
EW02J1320
EW02J1340
EX04J1300

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.12.42.41.2	No	Yes	RL-0041 Nuclear Facility D&D - River Cor			

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Common Use Stores
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Common Use Stores

EW04J132B

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.12.42.41.3	No	Yes	RL-0041 Nucear Facility D&D - River Cor			

Long Title: RL-0041 Nucear Facility D&D - River Corridor Closure Project - Inventory Other Special Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0041 Nucear Facility D&D - River Corridor Closure Project - Inventory Other Special Material

EW04J132C

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.12.42.41.4	No	Yes	RL-0041 Nuclear Facility D&D - River Co			

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Changes in Collateral Funds and Other Deposit
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Changes in Collateral Funds and Other Deposit
EW04J132D

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.12.42.41.5	No	Yes	RL-0041 Nuclear Facility D&D - River Cor			

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Process Spares

EW04J132E

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.12.42.41.6	No	Yes	RL-0041 Nuclear Facility D&D - River Cor			

Long Title: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0041 Nuclear Facility D&D - River Corridor Closure Project - Inventory Special Reactor Material

EW04J132F

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.12.44.00.0	No	No	River Protection			

Long Title: River Protection
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: River Protection

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Dept/Prog Goal
EY.12.44.60.0	No	Yes	ORP-0060 Major Construction-Waste Treatm			

Long Title: ORP-0060 Major Construction-Waste Treatment Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the Waste Treatment and Immobilization Plan, which will design, construct, and commission the treatment plant. This facility is critical to the completion of the Hanford tank waste program by 2035 by providing the primary facility to immobilize (vitrify) the high-level radioactive liquid waste at the Hanford Site.

EW03J1010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level
EY.12.48.00.0	No	No	Savannah River Site			

Long Title: Savannah River Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.12.48.11.0	No	Yes	SR-0011B NM Stabilization and Dispositio			

Long Title: SR-0011B NM Stabilization and Disposition - 2012
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to accomplish operations of F- and H-Area facilities to complete stabilization/disposition of EM legacy nuclear materials and then either deactivate the facilities as part of the transition to long-term surveillance and maintenance or transfer ownership to other DOE program offices. The Savannah River Site will transition F-Area processing facilities to a safe suspension state and deactivate them by FY 2007, an acceleration of 6 years from the previous plan to accomplish this by 2012. Other DOE program offices are funding some activities that will occur concurrently with EM mission work associated with FB-Line (i.e., National Nuclear Security Administration highly enriched uranium blend down). Following completion of EM work in FY 2008, the H-Area facilities may be transferred to another program office having a continuing mission.

EW04L1160
EW08L1010
EW02L1460

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02LL010 EW02L1850 EW02LL020 EW04L1170	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.15.00.00.0	Yes	No	DES Federal Contribution to UE D&D Fund			

Long Title: Defense Environmental Services - Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Business Line: ENVIRONMENTAL MANAGEMENT

Resp. Segment: ENVIRONMENTAL MANAGEMENT

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: No Target

Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EY.15.50.00.0	No	No	D&D Fund Deposit			

Long Title: D&D Fund Deposit
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: D&D Fund Deposit

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.15.50.10.0	No	Yes	HQ-DD-0100 Federal Contribution to the			

Long Title: HQ-DD-0100 Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to provide the annual Government contribution to the the Urnaium Enrichment Decontamination and Decommissioning Fund to pay for the cost of cleanup of the gaseous diffusion facilities located in Oak Ridge, Tennessee; Paducah, Kentucky; and Portsmouth, Ohio. The fund also covers the Federal cost to reimburse operating uranium or thorium processing site licensees for the costs of their environmental cleanup at designated sites, subject to a specific reimbursement limit.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
EY.35.00.00.0	Yes	No	DSAC 2035 Accelerated Completions			

Long Title: Defense Site Acceleration Completion - 2035 Accelerated Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EY.35.04.00.0	No	No	Los Alamos National Laboratory			

Long Title: Los Alamos National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.35.04.30.0	No	Yes	VL-LANL-0030 Soil and Water Remediation			

Long Title: VL-LANL-0030 Soil and Water Remediation - LANL
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to resolve issues connected with historic wastes that were released into the environment since the Manhattan Project in the 1940s. More than 2,100 potential release sites spread over 43 square miles were originally identified including septic tanks and lines, chemical storage areas, wastewater outfalls, landfills, incinerators, firing ranges, surface spills, and electric transformers. Initial assessments, and grouping/consolidation for efficiency in remediation approval has reduced this number to about 1,800 sites.

EW02A301G
EW02A3020
EW02A301E
EW04A3010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02A301F	
					EW02A301D	
					EW02A301B	
					EW02A3050	
					EW02A301	
					EW02A301C	
					EW02A301H	
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.09.00.0	No	No	Waste Isolation Pilot Plant			

Long Title: Waste Isolation Pilot Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.35.09.80.0	No	No	CB-0080 Operate Waste Disposal Facility			

Long Title: CB-0080 Operate Waste Disposal Facility - WIPP
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: This PBS supports all activities related to disposal of transuranic waste at the Waste Isolation Pilot Plant. Defense-generated transuranic waste is currently stored at 27 sites across the country. The transuranic waste from all of the generator sites must ultimately come to the Waste Isolation Pilot Plant for receipt, handling and disposal. The Carlsbad Field Office has the responsibility for management of the National Transuranic Waste Program, whose mission is the implementation and management of a national system that safely and cost-effectively provides for the disposal of this waste. Key elements of this system are: 1) operation of the Waste Isolation Pilot Plant facility--including mining, waste handling, and the infrastructure to safely maintain the disposal facility and operations in compliance with all federal and state laws, regulations, and environmental requirements; 2) Environmental Compliance--maintenance of compliance certification through monitoring and verifying the performance of the system's sensitive parameters, and pursuit of regulatory changes to reduce requirements that are redundant or unnecessary; and 3) National Transuranic Program Management--integration and infrastructure activities required to certify the transuranic waste and coordinate all activities across the transuranic waste complex for shipments of waste to the Waste Isolation Pilot Plant.						
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.35.09.80.1	No	Yes	CB-0080 Project Costs			

Long Title: CB-0080 Project Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes a project costs except those related to Mass of the Neutrino.					
					EW02BB02	
					EW02BB010	
					EW02BB990	
					EW02BB02B	
					EW02BB040	
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.09.80.2	No	Yes	CB-0080 Mass of the Neutrino			
Long Title:	CB-0080 Mass of the Neutrino					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	Includes costs related to the Mass of the Neutrino.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02BB990	
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.09.90.0	No	Yes	CB-0090 Transporation - WIPP			

Long Title: CB-0090 Transporation - WIPP
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes cost for all transportation activities required to support the disposal of both contact-handled and remote-handled transuranic waste at the Waste Isolation Pilot Plant, including carrier services, transportation packaging, shipping coordination, and stakeholder interfaces related to transportation. As required in the Waste Isolation Pilot Plant Land Withdrawal Act, provides for technical assistance for the purpose of training public safety officials, and other emergency responders as described in part 1910.120 of title 29, CFR, in any State or Indian tribe through whose jurisdiction the Secretary plans to transport transuranic waste to or from the Waste Isolation Pilot Plant.

EW02BB990
EW03BB020
EW02BB030

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.35.17.00.0	No	No	Idaho National Laboratory			

Long Title: Idaho National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
EY.35.17.12.0	No	Yes	ID-0012C SNF Stabilization and Dis			

Long Title: ID-0012C SNF Stabilization and Disposition - 2035
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to monitor, store, package, and loadout for repository disposal of spent nuclear fuel (SNF) through 2035. The Idaho National Laboratory currently stores approximately 235 metric tonnes heavy metal (legacy and nonlegacy) spent nuclear fuel in four locations. Of this, approximately 26 metric tonnes heavy metal (legacy and non-legacy) spent nuclear fuel is stored in water-filled pools. The project also accelerates the disposition of INL-managed spent fuel to the repository beginning in FY 2011 and concluding in FY 2030. The spent fuel comes from locations such as domestic research reactor SNF and SNF from the Fort St. Vrain reactor in Colorado. This SNF is presently located in various foreign countries, at multiple universities and other government installations within the United States, and at DOE sites including Savannah River Site and the Idaho National Laboratory (INL). The domestic research reactor receipts are expected to continue through FY 2027.

EW02D1150

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.17.14.0	No	Yes	ID-0014C Radioactive Liquid Tank Waste			

Long Title: ID-0014C Radioactive Liquid Tank Waste Stabilization and Disposition - 2035
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: High-Level Waste Packaged for Final Disposition (Number of Containers)
Definition: Includes costs for the continued efforts initiated in ID-0014B that proceed after 2012 and are complete by 2035. The high-level waste resulting from reprocessing of spent nuclear fuel resides at the Idaho Nuclear Technology and Engineering Center (INTEC) as calcine, a dry granular solid, and is safely stored in dry bin sets. Major activities include the final design of high-level waste calcine retrieval and treatment facilities, facility permitting and construction, and operations to ultimately dispose of 4,400 m3 of high-level waste calcine at the Monitored Geologic Repository (MGR). Facility efforts will provide continued operation and maintenance of all utilities and facilities required for mission support, and the inactivation of mission completed facilities. This activity also includes implementation of the permanent remedy for the tank farm soils under CERCLA. The project objective is to disposition all of the inventory of high-level waste to an off-site disposal facility (MGR), provide the final remedy for the Tank Farm soils, and stabilize the remaining facilities awaiting turnover to D&D.

AF0202000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					AF0206000 EW02D1150 LM0101010	
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.17.30.0	No	Yes	ID-0030C Soil and Water Remediation			

Long Title: ID-0030C Soil and Water Remediation - 2035
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs for soil and water remediation work at the Idaho National Laboratory (INL), an 890 square mile government-owned site with nine major facility areas. As a result of Nuclear Energy-related reactor and nuclear material processing operations over the last several decades, chemically hazardous and radiological contaminates were released to the environment in all of these areas and to the groundwater. The INL was placed on the National Priorities List and is committed to achieving cleanup under a CERCLA agreement with the state of Idaho and Environmental Protection Agency. The Environmental Management (EM) program is responsible for addressing the cleanup of chemical and radioactive contamination to soil and groundwater at INL. Most soil contamination is confined to the nine facility areas while groundwater contamination is being addressed to prevent off-site releases from ever exceeding drinking water standards. The CERCLA agreement divides the site into 10 Waste Area Groups (WAGs), one for each facility area and one for the groundwater and area outside facility area fences. This project accelerates remediation of contaminated soil and groundwater and closure of legacy tank systems at the INL to eliminate risk to the sole source Snake River Plain Aquifer.						
					EW02D1150	
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.17.40.0	No	Yes	ID-0040C Nuclear Facility D&D - 2035			

Long Title: ID-0040C Nuclear Facility D&D - 2035
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Environmental Management					
Target:	Nuclear Facility Completions (Number of Facilities)					
Definition:	Includes costs for this project to focus on the deactivation, decontamination, and decommissioning of the remaining 71 EM owned high-risk nuclear buildings at the Idaho National Laboratory, which were not brought to end-state completion by 2012.			10/18/2004		Add New B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
EY.35.17.50.0	No	Yes	ID-0050C Non-Nuclear Facility D&D			
Long Title:	ID-0050C Non-Nuclear Facility D&D - 2035					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Multiple Targets					
Definition:	Includes costs for the eventual disposition in accordance with appropriate laws, regulations, and DOE orders of 189 buildings to their final end-state at the Idhao National Laboratory. Work associated with this project includes removal and disposal of hazardous materials and radioactive contaimination to their final end-state (demolish, dismantle, entomb, etc.)					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level
EY.35.19.00.0	No	No	Nevada Off-sites/Operations Office			

Long Title: Nevada Off-sites/Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.35.19.30.0	No	No	VL-NV-0030 Soil and Water Remediation -			

Long Title: VL-NV-0030 Soil and Water Remediation - Nevada Test Site and Off-sites
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs to complete remediation to support regulator closure of industrial release sites (mostly sites that were left after development of boreholes for underground tests)--eliminate access to contamination by removal and clean closure or closure in place, and capping and establishing appropriate use restrictions; establish 1,000 pCi/g corrective action level for contaminated soil and mitigate associated risk to human health and environment--focus on areas of the Tonopah Test Range, the Nevada Test and Training Range, and the Nevada Test Site where soil contamination is above 1,000 pCi/g; complete characterization of the Nevada Test Site subsurface–the Underground Test Area Project will complete predictive flow models and establish monitoring networks to ensure contaminated groundwater from underground nuclear tests remain within expected boundaries; and complete remediation activities to support regulatory closures of the surface and subsurface at 9 former nuclear testing sites in Alaska, Colorado, Mississippi, Nevada, and New Mexico--off-site surface closure eliminates potential access to contamination by removal and clean closure or closure in place, capping and establishing appropriate use restrictions--primary focus for most surface off-sites will be clean closure to allow unrestricted use by site landlords.						
					EW02EE010	
					EW02E1080	
					EW02E1010	
					EW02E1030	
					EW02E1020	
					EW02E1040	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EY.35.19.30.F	No	Yes	VL-NV-0030 Soil & Water Rem-Former Nucl			
Long Title:	VL-NV-0030 Soil & Water Remediation-Former Nuclear Testing Sites					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Remediation Complete (Number of Release Sites)					
Definition:	Includes costs to complete remediation activities to support regulatory closures of the surface and subsurface at former nuclear testing sites in Alaska, Colorado, Mississippi, Nevada, and New Mexico.					
				10/18/2004	EY3519300	Recast B&R
						Dept/Prog Goal
EY.35.19.30.I	No	Yes	VL-NV-0030 Soil & Water Rem-Industrial			
Long Title:	VL-NV-0030 Soil & Water Remediation-Industrial Release Sites					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Remediation Complete (Number of Release Sites)					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs to complete remediation to support regulator closure of industrial release sites.						
				10/18/2004	EY3519300	
						Recast B&R
						Dept/Prog Goal
EY.35.19.30.P	No	Yes	VL-NV-0030 Soil & Water Rem-Dur Proj			

Long Title: VL-NV-0030 Soil & Water Remediation - Duration of Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs to support all environmental restoration and waste management activities for the duration of the projects, such as planning, budgeting, project control, quality assurance, safety, regulatory, contracting, administration, database management, and public involvement.

EY3519300

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.35.19.30.S	No	Yes	VL-NV-0030 Soil & Water Rem-Soils			

Long Title: VL-NV-0030 Soil & Water Remediation - Soils
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs to establish 1,000 pCi/g corrective action level for contaminated soil and to mitigate associated risk to human health and environment in areas of the Tonopah Test Range, the Nevada Test and Training Range, and the Nevada Test Site where soil contimination is above 1,000 pCi/g.

EY3519300

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.35.19.30.U	No	Yes	VL-NV-0030 Soil & Water Rem-UGTA			

Long Title: VL-NV-0030 Soil & Water Remediation - UGTA
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs to complete characterization of the Nevada Test Site subsurface.

EY3519300

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.35.19.80.0	No	No	VL-NV-0080 Operate Waste Disposal Facili			

Long Title: VL-NV-0080 Operate Waste Disposal Facility - Nevada
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Nevada maintains the capability to dispose low-level waste from approved on- and off-site generators throughout the DOE complex and mixed low-level waste from specific generators as allowed under permit conditions as administered by the State of Nevada. Projected total Nevada Test Site low-level waste and mixed low-level waste life-cycle disposal volume from complex-wide generators is approximately 1.2M m3. Activities include Performance Assessment/Composite Analysis maintenance in support of the Disposal Authorization Statement, safety authorization document maintenance, the Nevada Test Site waste acceptance program maintenance, required environmental monitoring/closure planning, and update/maintenance of the Nevada Test Site Resource Conservation and Recovery Act Part B Permit. Mixed low-level waste is managed according to the Resource Conservation and Recovery Act, Federal Facility Compliance Act Consent Order and Mutual Consent Agreement to reduce potential risks to human health and the environment. Mixed low-level waste management includes identifying treatment options, selecting preferred and alternative treatment methods, verifying that the waste meets acceptance criteria required by treatment and disposal sites, shipping and tracking waste through disposal. Mixed low-level waste generated by EM at the Nevada Test Site is temporarily stored pending treatment and/or disposal in accordance with the Mutual Consent Agreement. Long-term surveillance, maintenance, and monitoring of Nevada Test Site disposal areas will continue for 100 years post closure by the landlord.

10/18/2004 Add New B&R

Definition
Dept/Prog Goal

Resp. Segment

EY.35.19.80.1 No Yes VL-NV-0080 Operate Waste Dispsoal Facili

Long Title: VL-NV-0080 Operate Waste Dispsoal Facility - Nevada

Business Line: ENVIRONMENTAL MANAGEMENT

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Required)					
Definition:	Includes costs for Nevada mixed low-level waste activities.					
					EW02E106A	
					EW02E1070	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.35.19.80.2	No	Yes	VL-NV-0080 Operate Waste Disposal Facili			
Long Title:	VL-NV-0080 Operate Waste Disposal Facility - Nevada					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Required)					
Definition:	Includes costs for complex-wide mixed low-level waste activities.					
					EW02E106B	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.35.19.80.L	No	Yes	VL-NV-0080 Operate Waste Disp Facil-LLW			

Long Title: VL-NV-0080 Operate Waste Disposal Facility - LLW Disposal Ops
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to maintain the low-level waste disposal operations and activities in support of the DOE complex.

EY3519801
EY3519802

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.35.19.80.M	No	Yes	VL-NV-0080 Operate Waste Disp Facil-MLLW			

Long Title: VL-NV-0080 Operate Waste Disposal Facility - MLLW
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to maintain the mixed low-level waste management activities allowed under permit conditions as administered by the State of Nevada and in accordance with the Resource Conservation and Recovery Act, the Federal Facility Compliance Act Consent Order, and the Mutual Consent Agreement.

EY3519801
EY3519802

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EY.35.22.00.0	No	No	Oak Ridge National Laboratory			

Long Title: Oak Ridge National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.35.22.42.0	No	Yes	OR-0042 Nuclear Facility D&D - Oak Ridge			

Long Title: OR-0042 Nuclear Facility D&D - Oak Ridge National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes costs is to complete remaining high risk reduction activities by 2008 as committed to in the Oak Ridge Performance Management Plan. These projects include remediation of the source of the most significant groundwater contaminant plume at Oak Ridge National Laboratory (i.e., the Core Hole 8 plume), excavation of highly contaminated sediments from surface impoundments located adjacent to White Oak Creek, and decontamination and decommissioning of high-priority facilities to ensure worker safety and mitigate the potential for contaminant release. In addition, the Molten Salt Reactor Experiment facility will undergo removal of the fuel and flush salts, which is an important and challenging activity required for eventual demolition of the facility. Cleanup of all remaining contaminated areas at the Oak Ridge National Laboratory will be completed by 2015, including the decontamination and decommissioning of remaining inactive facilities, capping of buried waste areas, bioremediation of groundwater contamination, and soil/sediment removal. Costs are also included for surveillance and maintenance activities to maintain contaminated sites and facilities in a safe and compliant state prior to cleanup to ensure protectiveness following cleanup, and to perform monitoring to assess the effective cleanup actions at the Oak Ridge National Laboratory.

Previous B&R Code If Changed	Last Change Date	Type of Change
EW02G3410		
EW02G3210		
EW02G3810		
EW02G3310		
EX08GG010		
	10/18/2004	Add New B&R
		Recast B&R
		Definition
		Dept/Prog Goal
		Report Level
		Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EY.35.25.00.0	No	No	Y-12 Plant			
Long Title:	Y-12 Plant					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.35.25.41.0	No	Yes	OR-0041 Nuclear Facility D&D - Y-12			
Long Title:	OR-0041 Nuclear Facility D&D - Y-12					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Multiple Targets					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs to reduce risk by accelerating the cleanup at the Y-12 National Security Complex as committed to in the Oak Ridge Performance Management Plan; designs, builds, operates, and closes the on-site Environmental Management Waste Management Facility; and performs surveillance and maintenance of surplus facilities at the Y-12 National Security Complex.						
					EW02G2410	
					EW08GG010	
					EW02G2210	
					EW02G1710	
					EW02G2110	
					EW03G1740	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.34.00.0	No	No	Separations Process Research Unit			

Long Title: Separations Process Research Unit
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.35.34.40.0	No	Yes	VL-SPRU-0040 Nuclear Facility D&D - Sepa			

Long Title: VL-SPRU-0040 Nuclear Facility D&D - Separations Process Research Unit
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to characterize and remove the chemical and radiological contamination in the land surrounding the sites where waste was stored and address groundwater contamination, thereby cleaning up ninety percent of the facility footprint by 2006; characterize and remove the transuranic waste contained in the Separations Process Research Unit waste tanks and tank enclosures, and ship the waste to the Waste Isolation Pilot Plant facility by 2011; and characterize, decontaminate, dismantle, and demolish the nuclear facilities by 2012. After demolition, the incidental remaining land will be chemically and radiologically cleaned, restored, and returned to the Knolls Atomic Power Laboratory for continued mission use.

EW02F8010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.35.42.00.0	No	No	Hanford Site			

Long Title: Hanford Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EY.35.42.13.0	No	Yes	RL-0013 Solid Waste Stabilization and Di			

Long Title: RL-0013 Solid Waste Stabilization and Disposition - 200 Area
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for a strategic initiative, i.e., accelerated waste disposal, under the Performance Management Plan for the Accelerated Cleanup of Hanford Site. It will accelerate mixed low-level waste treatment and disposal, accelerate the retrieval of suspect transuranic waste from the temporary storage in burial grounds, and accelerate the disposal of transuranic waste to the Waste Isolation Pilot Plant in New Mexico.

EW04J131A
EW04J131D
EW04J131C
EW02J1370
EW04J1300

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02J1300	
					EW02J1410	
					EW02J1350	
					EW02J1390	
					EW04J1340	
					EW04J131B	
					EW04J131E	
					EW04J131F	
					EW02J1400	
					EW02J1420	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.42.30.0	No	No	RL-0030 Soil and Water Remediation - Gro			

Long Title: RL-0030 Soil and Water Remediation - Groundwater/Vadose Zone
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	No Target					
Definition:	Includes costs to complete final active remedial actions for six groundwater plumes by 2012 and to complete the Comprehensive Environmental Response, Compensation, and Liability Act process for five other operable units that have either no remediation action, or natural attenuation, as the final remedial approach. The PBS scope also addresses the vadose zone contamination at 800 waste sites that can potentially result in future groundwater plumes in the central plateau area of the site. Significant characterization, coupled with applied science and technology, are being applied to these legacy issues.					
				10/18/2004	EW04J1300	Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.42.30.1	No	Yes	RL-0030 Soil and Water Remediation-Groun			
Long Title:	RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Non-Inventory Costs					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:	RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Non-Inventory Costs					
					EW02J1420	
					EW02J1370	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02J1350	
					EW02J1300	
					EW04J1340	
					EW02J1400	
					EW04J131A	
					EW02J1390	
					EW02J1410	
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.42.30.2	No	Yes	RL-0030 Soil and Water Remediation-Groun			

Long Title: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Inventory Common Use Stores
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Inventory Common Use Stores

EW04J131B

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.35.42.30.3	No	Yes	RL-0030 Soil and Water Remediation-Groun			

Long Title: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Inventory Other Special Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Inventory Other Special Material

EW04J131C

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.35.42.30.4	No	Yes	RL-0030 Soil and Water Remediation-Groun			

Long Title: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Inventory Changes In Collateral Funds and Other Deposits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Inventory Changes In Collateral Funds and Other Deposits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.35.42.30.5	No	Yes	RL-0030 Soil and Water Remediation-Groun			

Long Title: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Inventory Process Spares
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Inventory Process Spares

EW04J131E

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.35.42.30.6	No	Yes	RL-0030 Soil and Water Remediation-Groun			

Long Title: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Inventory Special Reactor Material
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: RL-0030 Soil and Water Remediation-Groundwater/Vadose Zone - Inventory Special Reactor Material

EW04J131F

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.35.42.40.0	No	No	RL-0040 Nuclear Facility D&D - Remainder			

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: This project implements various Hanford Site cleanup initiatives including: Accelerates cleanup of radioactivity and chemical contamination in 860 waste sites, including burial grounds, and 1,076 facilities on the Central Plateau (200 Area), South Hanford Industrial Area, including 400 Area, and remaining 300 Area; Accelerates Cleanup and Protection of Hanford Groundwater; and streamlines Hanford's Infrastructure operation to achieve completion of the Hanford EM mission by 2035.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.35.42.40.1	No	Yes	RL-0040 Nuclear Facility D&D - Remainder			

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Non-Inventory Costs)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Non-Inventory Costs)

EW02J1400
EW02J1350
EW02J1370
EW04J1340
EW02J1360
EW02J1420
EW02J1410
EW02J1300

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW04J1300 EW02J1390 EX04J1300 EW04J131A	
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.35.42.40.2	No	Yes	RL-0040 Nuclear Facility D&D - Remainder			

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Common Use Stores)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Common Use Stores)

EW04J131B

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.35.42.40.3	No	Yes	RL-0040 Nuclear Facility D&D - Remainder			

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Other Special Material)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Other Special Material)

EW04J131C

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.42.40.4	No	Yes	RL-0040 Nuclear Facility D&D - Remainder			

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Changes in Collateral Funds and Other Deposits)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Changes in Collateral Funds and Other Deposits)

EW04J131D

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.35.42.40.5	No	Yes	RL-0040 Nuclear Facility D&D - Remainder			

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Process Spares)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Process Spares)

EW04J131E

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.35.42.40.6	No	Yes	RL-0040 Nuclear Facility D&D - Remainder			

Long Title: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Special Reactor Material)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: RL-0040 Nuclear Facility D&D - Remainder of Hanford (Inventory Special Reactor Material)

EW04J131F

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.35.42.80.0	No	Yes	RL-0080 Operate Waste Disposal Facility			

Long Title: RL-0080 Operate Waste Disposal Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for on-going operations of the Hanford low-level waste and mixed low-level waste disposal facilities, e.g., burial grounds. Examples of the operations include: surveillances and maintenance, Resource Conservation and Recovery Act inspections, sample analysis, waste acceptance criteria review and update, support to operating assessments/audits, performance assessments/composite analysis, facility permitting, risk assessments, regulatory support, transportation and packaging support to move waste around the burial grounds, etc.

EW02J1390
EW04J1300
EW04J1340

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.35.44.00.0	No	No	Office of River Protection			

Long Title: Office of River Protection
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.35.44.14.0	No	No	ORP-0014 Radioactive Liquid Tank Waste S			

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: This project includes activities required to stabilize more than 50 million gallons of high-level radioactive waste stored underground in 177 tanks by 2035, including retrieval, treatment, disposal and closure of the facilities. Construction and commissioning of the Waste Treatment and Immobilization Plant, which will treat the tank waste to meet regulatory disposal requirements, is included in PBS ORP-0060, Major Construction-Waste Treatment Plant.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
EY.35.44.14.1	No	Yes	ORP-0014 Radioactive Liquid Tank Waste S			

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Non-Inventory Project Costs)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Non-Inventory Project Costs)

EW01J2060
EW01J2RG0
EW01J2040
EW01J2110
39EW01J20
EW01J2080
EW01J2030
EW01J210A

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW01J2090	
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.44.14.2	No	Yes	ORP-0014 Radioactive Liquid Tank Waste S			

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Changes in Collateral Funds and Other Deposits)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Changes in Collateral Funds and Other Deposits)

EW01J210B

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.35.44.14.3	No	Yes	ORP-0014 Radioactive Liquid Tank Waste S			

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Other Special Material)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Other Special Material)

EW01J210C

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.35.44.14.4	No	Yes	ORP-0014 Radioactive Liquid Tank Waste S			

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Common Use Stores)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Common Use Stores)

EW01J210D

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.35.44.14.5	No	Yes	ORP-0014 Radioactive Liquid Tank Waste S			

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Process Spares)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Process Spares)

EW02JJ99E
EW01J210E

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.35.44.14.6	No	Yes	ORP-0014 Radioactive Liquid Tank Waste S			

Long Title: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Special Reactor Material)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: ORP-0014 Radioactive Liquid Tank Waste Stabilization and Disposition (Inventory Special Reactor Material)

EW01J210F

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
EY.35.48.00.0	No	No	Savannah River Site			

Long Title: Savannah River Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EY.35.48.11.0	No	Yes	SR-0011C NM Stabilization and Dispositio			

Long Title: SR-0011C NM Stabilization and Disposition - 2035
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to operate K-Area Material Storage and the 235-F facility as storage and surveillance facilities for stabilized materials. It also provides a stabilization and packaging capability (FY 2004 project) in the 235-F facility. The receipt, storage, and disposition of materials at the Savannah River Site allows for the deinventory and shutdown of other DOE complex sites providing substantial complex risk reduction and significant mortgage reduction savings to the Department. These facilities will be operated in compliance with applicable laws, regulations, and DOE Orders such that safety risks are less than the Department's safety goals and worker health and safety is protected. Special nuclear materials will be protected from theft and sabotage and protective capabilities upgraded as appropriate. The special nuclear materials will be managed until final disposition facilities are available.

EW02L1570
EW02L1430

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW04L1210 EW04L1160	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.35.48.12.0	No	Yes	SR-0012 SNF Stabilization and Dispositio			

Long Title: SR-0012 SNF Stabilization and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the scope and funding for the legacy Spent Nuclear Fuel originating from Atomic Energy Commission and DOE activities. (Non-legacy spent nuclear fuel is covered in PBS HQ-SNF-0012X, SNF Stabilization and Disposition-Storage Operations awaiting Geologic Repository.) Also costs are included for the programmatic and physical support efforts related to safe storage and preparation for final disposition of Savannah River Site legacy spent nuclear fuel inventories that remain after FY 2004.

EW02L1550
EW02L1450

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW04L1230	
					EW02L1680	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.48.13.0	No	Yes	SR-0013 Solid Waste Stabilization and Di			

Long Title: SR-0013 Solid Waste Stabilization and Disposition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to cover the storage, treatment and disposal functions for transuranic, low-level, mixed low-level, hazardous, and sanitary waste, as well as Pollution Prevention, Waste Minimization, Waste Certification and other waste management support functions. In addition, this project covers surveillance and maintenance activities for the Consolidated Incinerator Facility project, and general "landlord" functions, which are necessary for the general operation of the site, and care of the site's shared infrastructure components and centralized support activities. Procurement and installation of capital equipment / general plant projects, which support landlord facilities and operations, are also covered by this project.

EW02L1480
EW02L1420

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02L1830	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EY.35.48.14.0	No	Yes	SR-0014C Radioactive Liquid Tank Waste S			

Long Title: SR-0014C Radioactive Liquid Tank Waste Stabilization and Disposition - 2035
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes costs to safely and efficiently treat, stabilize, and dispose of approximately 37 million gallons of legacy highly radioactive waste, stored in 49 underground storage tanks (approximately 33.1 million gallons of radioactive salt waste and 3.9 million gallons of radioactive sludge waste). In addition, the Savannah River Site will reduce the volume of high-level waste by evaporation to ensure that storage tank space is available to receive additional legacy waste volume from on-going nuclear material stabilization and waste processing activities; pretreat the high-level waste by segregating the waste into sludge, low curie salt, low curie salt with higher actinide content, and high curie salt with higher actinide content allowing less costly treatment methods to be used on the waste containing lower curie levels (radioactivity) and shorter lived radionuclides; vitrify sludge and high curie/high actinide high-level waste into canisters and then store and ship the canisters to the Federal Repository for final disposal; treat and dispose the low-level waste fraction resulting from high-level waste pretreatment as Saltstone grout and treat and discharge decontaminated low level liquid wastes; empty and permanently close in place using grout all high-level waste tanks and support systems; and ensure that risks to the environment and human health and safety from high-level waste operations are eliminated or reduced to acceptable levels.

EW02L1370
EW02L1840
39EW02L10
EW02L1390
EW02L1330
EW02L1340
EW02L1560
EW02L1360
EW02L1380
EW02L1400
EW02L1320

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.35.48.30.0	No	Yes	SR-0030 Soil and Water Remediation			

Long Title: SR-0030 Soil and Water Remediation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs to remediate contaminated waste sites and groundwater, thereby reducing risk to the site worker, the public, and the environment by 2026. For the 515 waste sites at the Savannah River Site, 281 were completed through FY 2002. For the balance to go, particular attention is paid to waste sites with mobile contaminants that are or have the potential to migrate off Savannah River Site. Remediation is planned on a prioritized risk-based approach, conducted using fundamental project management principles, implemented to be consistent with future land use and to support new missions. The aggregate of the individual projects within each of five (5) Savannah River Site watersheds and the Savannah River floodplain comprises areas of the site that can be turned over for reuse continued surveillance and monitoring.

EW02L1080
EW02L1070
EW02L1050

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EW02L1090 EW02L1040 EW02L1060 EW02L1100	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.35.48.40.0	No	Yes	SR-0040 Nuclear Facility D&D			

Long Title: SR-0040 Nuclear Facility D&D
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes costs to accelerate completion of the Site's Environmental Management missions and transform the Savannah River Site fully to a site focused on National Security. The overall goal is to decommission those facilities that do not support the enduring National Security mission. The Savannah River Site Performance Management Plan outlines specific actions that DOE is taking to accelerate cleanup from 2070 to 2025. Also included in the Performance Management Plan is an initiative (DD-1) that accelerates the demolition of virtually all currently inactive facilities outside the site's central core area by 2006 and reducing life-cycle cost by $945 million. This entails the removal of up to 72 facilities, with a footprint of over 600,000 square feet, located in the T, D, and M areas, which are inactive with no defined or anticipated future mission.

EW02L1260
EW02L1700
EW02L1280
EW02L1630
EW02L1720
EW02L1740
EW02L1290
EW02L1760
EW02L1300
EX02L1010
EW02L1600
EW02L1710
EW02L1820
EW08L1010
EW02L1750
EW02L1770
EW02L1620
EW02L1730

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.40.00.00.0	Yes	No	DSAC Technology Development & Deployment			

Long Title: Defense Site Acceleration Completion - Technology Development and Deployment
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Environmental Management technology development investments are focused on high-priority needs through two primary thrusts. Thrust 1 will support site closure through technical support and quick-response, highly focused science and technology projects. The goal is to ensure that accelerated site closure schedules are achieved. Thrust 2 will develop and provide the scientific and technical rationale to support development of alternative approaches and step improvements to current high-risk/high-cost baselines. The goal is to enable cleanup to be accomplished safely, at less cost, and on faster schedules than currently envisioned.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EY.40.49.00.0	No	No	Headquarters - Technology Development			

Long Title: Headquarters - Technology DEvelopment and Deployment
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
EY.40.49.11.0	No	Yes	Alternative Projects			

Long Title: Alternative Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes cost for projects that have potential for providing decision-makers with technically viable alternatives or step improvements to current baselines. Projects are implemented through a small set of high-impact projects focused on specific site baselines with high cost and/or high technical or programmatic risk. All high-cost/high-risk site baselines, regardless of current status, are subject to scrutiny for their potential for subsequent development of alternatives or improvements.

EW40AS010
EW40CT010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EY.40.49.12.0	No	Yes	Closure Support			

Long Title: Closure Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Closure Support

EW40CT010
EW40CL010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level
EY.40.49.13.0	No	Yes	Technical Solutions/Assistance			

Long Title: Technical Solutions/Assistance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for quick response technical solution teams (i.e., technical consulting) to solve site technical issues utilizing temporary, multidisciplinary teams in those instances where site contractors cannot provide an immediate solution in order to maintain site closure schedules or achieve Baseline Alternatives/Step Improvements.

EW40CT010
EW40TS010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
EZ.00.00.00.0	No	No	Environmental Management - Non-Defense			
Long Title:	Environmental Management - Non-Defense					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.06.00.00.0	Yes	No	NDSAC - 2006 Accelerated Completions			
Long Title:	Non-Defense Site Acceleration Completion - 2006 Accelerated Completions					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EZ.06.02.00.0	No	No	Inhalation Toxicology Laboratory			

Long Title: Inhalation Toxicology Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.06.02.30.0	No	No	VL-ITL-0030 Soil and Water Remediation -			

Long Title: VL-ITL-0030 Soil and Water Remediation - Inhalation Toxicology Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: This project is comprised of two projects: (a) groundwater monitoring and reporting and (b) legacy waste disposal. The groundwater monitoring is at two sites, the Sewage Lagoon Site and the Diesel Spill Site, pursuant to conditions imposed by the State. Monitoring is to continue until no contamination is observed above regulatory standards for four consecutive semiannual sampling events for the Lagoon Site and eight consecutive quarterly sampling events for the Diesel Site. Legacy low-level radioactive waste and hazardous waste, is being identified and disposed of as funding permits. Labs and facilities that are contaminated from DOE projects have been vacated and are in the process of being surveyed, decontaminated, and released for other research purposes. All legacy waste is expected to be disposed of by the end of FY 2005. Once legacy waste is disposed, remaining monitoring activities if any, may be turned over to the site landlord at the end of FY 2006.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.06.02.30.1	No	Yes	VL-ITL-0030-A ITL Environmental Restorat			

Long Title: VL-ITL-0030-A ITL Environmental Restoration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for environmental restoration activities at the Inhalation Toxicology Laboratory.

EX04A401A

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.02.30.2	No	Yes	VL-ITL-0030-B ITL Waste Management			

Long Title: VL-ITL-0030-B ITL Waste Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for waste management activities at the Inhalation Toxicology Laboratory.

EX04A401B

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.10.00.0	No	No	Argonne National Laboratory - East			

Long Title: Argonne National Laboratory - East
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.06.10.30.0	No	Yes	CH-ANLE-0030 Soil and Water Remediation			

Long Title: CH-ANLE-0030 Soil and Water Remediation - Argonne National Laboratory-East
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs for investigation and remedial activities at the Argonne National Laboratory-East to reduce risk to human health and the environment at the release sites and thus comply with corrective action requirements of the Resource Conservation and Recovery Act Part B permit issued by the Illinois Environmental Protection Agency.

EX04C2020
EX04C2030

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.11.00.0	No	No	Argonne National Laboratory-West			

Long Title: Argonne National Laboratory-West
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.06.11.30.0	No	Yes	CH-ANLW-0030 Soil and Water Remediation			

Long Title: CH-ANLW-0030 Soil and Water Remediation - Argonne National Laboratory-West
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs for remediation activities at the Argonne National Laboratory-West Waste Area Group 9 to assess and reduce risk, as well as to comply with the Federal Facilities Agreement/Consent Order. All planned soil remediation activities have been completed (Geographic site completion was achieved in FY 2001) except for continuing operation and maintenance activities (related to the phytoremediation activities of vegetation planting and harvesting), monitoring, and verification sampling.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.12.00.0	No	No	Brookhaven National Laboratory			

Long Title: Brookhaven National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.06.12.30.0	No	Yes	CH-BRNL-0030 Soil and Water Remediation			

Long Title: CH-BRNL-0030 Soil and Water Remediation - Brookhaven National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the accelerated cleanup of these contaminated areas based on known or potential risks to human health and the environment at the Brookhaven National Laboratory. These areas are being remediated under a Comprehensive Environmental Response, Compensation, and Liability Act Interagency Agreement between DOE, the United States Environmental Protection Agency, and the New York State Department of Environmental Conservation.

EX04C4040
EX04C4030

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EZ.06.12.40.0	No	Yes	CH-BRNL-0040 Nuclear Facility Decontamin			

Long Title: CH-BRNL-0040 Nuclear Facility Decontamination and Decommissioning - Brookhaven Graphite Research Reactor
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for characterizes, stabilizes, decontaminates and decommissions the Brookhaven Graphite Research Reactor to remove or isolate sources of contamination and reduce any potential risk to human health and the environment. The Brookhaven Graphite Research Reactor is an Area of Concern under the Brookhaven National Laboratory Comprehensive Environmental Response, Compensation, and Liability Act Interagency Agreement.

EX04C4030
EX04C4020

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.13.00.0	No	No	Chicago Operations Office			

Long Title: Chicago Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.06.13.90.0	No	Yes	CH-OPS-0900 Pre-2004 Completions			

Long Title: CH-OPS-0900 Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the cleanup program at all Chicago site pre-2004 project completions (Ames Laboratory, and Princeton Plasma Physics Laboratory Site C/D, as well as the FY 2001 transfer of waste management activities to the landlord at Argonne National Laboratory-East, Princeton, and Brookhaven National Laboratory and previously for Argonne National Laboratory-West). Also includes costs to complete an evaluation for Argonne National Laboratory-West Remote Treatment Facility in FY 2002 and to provide support to the Congressional/Departmental Priorities such as United Negro College Fund Second Nature/Environmental Stewardship.

EX04C4010
EW04CC010
EW04C2030
EW04C2010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EX04CC030	
					EX04C6010	
					EX04CC040	
					EX04C5020	
					EX04C5010	
					EW04CC990	
					EW04CC020	
					EX04CC990	
					EX04C3020	
					EW02C3010	
					EW04C1010	
					EW04C2020	
					EX04CC020	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.14.00.0	No	No	Princeton Plasma Physics Laboratory			

Long Title: Princeton Plasma Physics Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					
Definition:						
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.06.14.30.0	No	Yes	CH-PPPL-0030 Soil and Water Remediation			

Long Title: CH-PPPL-0030 Soil and Water Remediation - Princeton Site A/B
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the Potentially Responsible Party payments that are required to cover DOE's responsibility, as a previous lessee, for a portion of the characterization/remediation costs for cleanup of soil and groundwater volatile organic compounds contamination at Princeton University's Site A/B, in accordance with the New Jersey Department of Environmental Protection/Princeton University Memorandum of Understanding and DOE/Princeton University Memorandum of Agreement.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.23.00.0	No	No	Oak Ridge Operations Office			

Long Title: Oak Ridge Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.06.23.90.0	No	Yes	OR-0900-N Pre-2004 Completions			

Long Title: OR-0900-N Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the completion of remedial actions and waste disposal in FY 2002 at the Weldon Spring Site in Weldon Spring, Missouri. The work addresses the completion of all physical work for remedial actions, demolitions of all remaining buildings, treatment of all surface and groundwater, placement of all waste in the onsite disposal facility and capping of the cell, and final restoration of the site.

EX02G3220
EX02GG990
EX02G3820
LM0102020
EX05G7750

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EX02G3120 EX05G7150 EX02G8920 EX02G3420	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.29.00.0	No	No	General Atomics			

Long Title: General Atomics
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.06.29.12.0	No	Yes	VL-GA-0012 Spent Nuclear Fuel Stabilizat			

Long Title: VL-GA-0012 Spent Nuclear Fuel Stabilization and Disposition - General Atomics
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for shipments of the irradiated fuel materials to the Idaho National Environmental and Engineering Laboratory for interim storage in FY 2003.

EX04F2010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.30.00.0	No	No	Laboratory for Energy-Related Health Res			

Long Title: Laboratory for Energy-Related Health Research
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.06.30.40.0	No	Yes	VL-LEHR-0040 Nuclear Facility Decontamin			

Long Title: VL-LEHR-0040 Nuclear Facility Decontamination and Decommissioning - Laboratory for Energy-Related Health Research
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for the cleanup of the contamination and includes: 1) decontamination and decommissioning of radioactive contaminated facilities; 2) removal of on-site radioactive sources and wastes; 3) remediation and/or removal of soil contamination (radiological and/or hazardous) at Southwest Trenches, Radium and Strontium Treatment Systems, Domestic Septic Tanks, outdoor dog pens (Western and Eastern Dog Pens)and DOE Disposal Box; 4) closure or removal of underground tanks; 5) verification of cleanup completion; and 6) post closure monitoring as required by the Comprehensive Environmental Response, Compensation and Liability Act for National Priority List sites.

EX04F5010
EX04F5020

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.31.00.0	No	No	Lawrence Berkeley National Laboratory			

Long Title: Lawrence Berkeley National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
EZ.06.31.30.0	No	Yes	VL-LBNL-0030 Soil and Water Remediation			

Long Title: VL-LBNL-0030 Soil and Water Remediation - Lawrence Berkeley National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs to investigate and clean up past releases of hazardous and radioactive waste in soil and groundwater that may have occurred at Lawrence Berkeley National Laboratory and are under the purview of the Resource Conservation and Recovery Act.

EZ1233130
EX04F4020
EX04F4010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.33.00.0	No	No	Former Oakland Operations Office			

Long Title: Former Oakland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
EZ.06.33.90.0	No	Yes	VL-FOO-0900-N Pre-2004 Completions (Non-			

Long Title: VL-FOO-0900-N Pre-2004 Completions (Non-Defense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for activities completed prior to 2004.

EX04FF010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EZ.06.35.00.0	No	No	Stanford Linear Accelerator Center			

Long Title: Stanford Linear Accelerator Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.06.35.30.0	No	Yes	VL-SLAC-0030 Soil and Water Remediaiton			

Long Title: VL-SLAC-0030 Soil and Water Remediaiton - Stanford Linear Accelerator Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Remediation Complete (Number of Release Sites)
Definition: Includes costs for the cleanup of legacy contamination resulting from physics research mission operations over the past several decades at the Stanford Linear Accelerator Center. The EM mission includes the identification of chemical contaminants in soil and groundwater, and developing and implementing remedies to address these environmental concerns using Comprehensive Environmental Response, Compensation, and Liability Act technical guidance. The principle contaminants of concern include polychlorinated biphenyls, lead, and volatile organic compounds in soils and groundwater.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.40.00.0	No	No	Ohio Field Office			

Long Title: Ohio Field Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.06.40.90.0	No	Yes	OH-OPS-0900-N Pre-2004 Completions			

Long Title: OH-OPS-0900-N Pre-2004 Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: High-Level Waste Packaged for Final Disposition (Number of Containers)
Definition: Includes costs for one Ohio project which was completed prior to FY 2004, at West Valley. The West Valley Demonstration Project High-Level Waste vitrification and high activity waste processing project involved the design, construction, and processing operations associated with solidifying approximately 2,200 m3 of liquid high-level waste and sludge into a solid, glass form.

EX05H5010
EX02H5010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.06.41.00.0	No	No	West Valley			

Long Title: West Valley
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.06.41.12.0	No	Yes	OH-WV-0012 Spent Nuclear Fuel Stabilizat			

Long Title: OH-WV-0012 Spent Nuclear Fuel Stabilization and Disposition - West Valley
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for activities required to safely manage and store 125 Spent Nuclear Fuel assemblies, prepare them for shipment to the Idaho National Engineering and Environmental Laboratory per a joint agreement between the states of New York and Idaho, and deactivate/decontaminate the Fuel Receiving and Storage facility where the assemblies have been stored since the 1960's.

EX05H5030

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.08.00.00.0	Yes	No	NDES Non-Closure Environmental Activ			

Long Title: Non-Defense Environmental Services - Non-Closure Environmental Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EZ.08.01.00.0	No	No	Albuquerque Operations Office			

Long Title: Albuquerque Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
EZ.08.01.10.0	No	Yes	VL-FAO-0100-N Nuclear Material Stewardsh			

Long Title: VL-FAO-0100-N Nuclear Material Stewardship
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: VL-FAO-0100-N Nuclear Material Stewardship

EX02A3010
EX02AA990

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EZ.08.21.00.0	No	No	East Tennessee Technology Park			

Long Title: East Tennessee Technology Park
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.08.21.11.0	No	Yes	OR-0011Y Nuclear Materials Stabilization			

Long Title: OR-0011Y Nuclear Materials Stabilization and Disposition - East Tennessee Technology Park Uranium Facilities Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes cost to reduce the environmental and safety concerns associated with approximately 6,800 uranium hexafluoride cylinders and provides a portion of site infrastructure services at the East Tennessee Technology Park. The surveillance and maintenance activities to manage the uranium hexafluoride cylinders include cylinder inspections, cylinder yard environmental and radiological monitoring, routine re-stacking and relocation of cylinders to place them in an improved storage condition, preventive and corrective maintenance, inspection and maintenance of six cylinder storage yards and cylinder handling equipment, disposition of legacy cylinder debris/waste until its final disposition, disposal of empty cylinders, and support for the report to Congress on Environment, Safety and Health.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.08.26.00.0	No	No	Paducah Gaseous Diffusion Plant			

Long Title: Paducah Gaseous Diffusion Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.08.26.10.0	No	Yes	PA-0101 Paducah Contract / Post-Closure			

Long Title: PA-0101 Paducah Contract / Post-Closure Liabilities / Administration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support legacy documents and litigation issues, record searches performed for DOE and the Department of Justice investigations/studies, pending litigation, Freedom of Information Act requests, and information requests from both state and federal regulatory and elected officials are performed.

LM0102020
EU01MP5M

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EZ.08.26.11.0	No	Yes	PA-0011 Nuclear Materials Stabilization			

Long Title: PA-0011 Nuclear Materials Stabilization and Disposition - Paducah Uranium Facilities Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Enriched Uranium Packaged for Long-Term Storage (Number of Containers)
Definition: Includes costs to perform surveillance and maintenance of fifteen inactive facilities, manages uranium hexafluoride cylinders, provides support for the report to Congress on environmental, safety, and health, and manages legacy polychlorinated biphenyl contamination.

EZ0826111

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EZ.08.26.11.1	No	Yes	PA-0011 Nuclear Materials Stabilization			

Long Title: PA-0011 Nuclear Materials Stabilization and Disposition - Paducah Uranium Facilities Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to perform surveillance and maintenance of fifteen inactive facilities, manages uranium hexafluoride cylinders, provides support for the report to Congress on environmental, safety, and health, and manages legacy polychlorinated biphenyl contamination.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.08.26.11.2	No	Yes	PA-0011X Nuclear Materials Stabilization			

Long Title: PA-0011X Nuclear Materials Stabilization and Disposition - Depleted Uranium Hexafluoride Conversion
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Paducah Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.08.26.12.0	No	Yes	PA-0011X NM Stabilization DUF6			

Long Title: PA-0011X NM Stabilization and Disposition-Depleted Uranium Hexaflouride Conversion
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Depleted and Other Uranium Packaged for Disposition (metric tonnes)
Definition: Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Paducah Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
EZ.08.27.00.0	No	No	Portsmouth Gaseous Diffusion Plant			

Long Title: Portsmouth Gaseous Diffusion Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.08.27.10.0	No	No	PO-0101/0102 Portsmouth			

Long Title: PO-0101/0102 Portsmouth
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.08.27.10.1	No	Yes	PO-0101 Portsmouth Cold Standby			

Long Title: PO-0101 Portsmouth Cold Standby
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to maintain the inactive gaseous diffusion plant equipment in cold standby so that operations can be restarted within eighteen to twenty-four months, if necessary. Activities include purging the cascade process equipment of uranium hexafluoride, buffering with dry air, maintaining the freon inventory, performs removal of uranium deposits from systems and equipment, and the heating of several buildings on the site to prevent damage from freezing in winter.

LM0102020
EU01MP6M

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.08.27.10.2	No	Yes	PO-0102 Portsmouth Contract/Post-Closure			

Long Title: PO-0102 Portsmouth Contract/Post-Closure Liabilities/Administration
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the Portsmouth contract, post-closure liabilities and administration.

EU01MP6M

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.08.27.11.0	No	Yes	PO-0011 Nuclear Materials Stabilization			

Long Title: PO-0011 Nuclear Materials Stabilization and Disposition - Portsmouth Other Uranium Facilities Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Enriched Uranium Packaged for Long-Term Storage (Number of Containers)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs to manage the Highly Enriched Uranium Program, performs surveillance and maintenance on the former Uranium Program facilities, management of approximately 19,000 uranium hexafluoride cylinders, and manages legacy polychlorinated biphenyl contamination. The Highly Enriched Uranium Program activities will continue until a decision is made to place Highly Enriched Uranium process building X-326 into the decontamination and decommissioning program, currently estimated to be beyond 2010. The Highly Enriched Uranium Program stores, ships, treats, and disposes of filter and incinerator ashes; disposes of the remaining highly enriched uranium materials (i.e. oils, acids, and alumina) stored in X-326 L-Cage; provides interim storage of highly enriched uranium materials at the Nuclear Fuel Service facility; performs engineering design, special equipment procurement, construction, and safety/regulatory reviews of small-scale highly enriched uranium-uranium hexafluoride for the Oxide Conversion Facility at Nuclear Fuel Service facility; performs surveillance and maintenance on the 158 permanently shut down cells in X-326; and operates Enriched Uranium-DOE Materials Storage Area-12. Surveillance and maintenance of DOE leased and non-leased facilities, two cylinder yards, inventories of Special Nuclear Materials, and technical support to cold standby activities are performed.						
				10/18/2004	EZ0827111	Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EZ.08.27.11.1	No	Yes	PO-0011 Nuclear Materials Stabilization			

Long Title: PO-0011 Nuclear Materials Stabilization and Disposition - Portsmouth Other Urnaium Facilities Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	(Required)					
Definition:	Includes costs to manage the Highly Enriched Uranium Program, performs surveillance and maintenance on the former Uranium Program facilities, management of approximately 19,000 uranium hexafluoride cylinders, and manages legacy polychlorinated biphenyl contamination. The Highly Enriched Uranium Program activities will continue until a decision is made to place Highly Enriched Uranium process building X-326 into the decontamination and decommissioning program, currently estimated to be beyond 2010. The Highly Enriched Uranium Program stores, ships, treats, and disposes of filter and incinerator ashes; disposes of the remaining highly enriched uranium materials (i.e. oils, acids, and alumina) stored in X-326 L-Cage; provides interim storage of highly enriched uranium materials at the Nuclear Fuel Service facility; performs engineering design, special equipment procurement, construction, and safety/regulatory reviews of small-scale highly enriched uranium-uranium hexafluoride for the Oxide Conversion Facility at Nuclear Fuel Service facility; performs surveillance and maintenance on the 158 permanently shut down cells in X-326; and operates Enriched Uranium-DOE Materials Storage Area-12. Surveillance and maintenance of DOE leased and non-leased facilities, two cylinder yards, inventories of Special Nuclear Materials, and technical support to cold standby activities are performed.					
					EU01MP6M	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.08.27.11.2	No	Yes	PO-0011X Nuclear Materials Stabilization			

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Long Title: PO-0011X Nuclear Materials Stabilization and Disposition - Depleted Uranium Hexafluoride Conversion
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Required)
Definition: Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Portsmouth Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse. The PBS scope also includes transportation of approximately 6,000 cylinders from East Tennessee Technology Park to the Portsmouth Gaseous Diffusion Plant for conversion.

					EU01MP9C0	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.08.27.12.0	No	Yes	PO-0011X Nuclear Materials Stab DUF6			

Long Title: PO-0011X Nuclear Materials Stabilization and Disposition - Depleted Uranium Hexafluoride Conversion
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	Depleted and Other Uranium Packaged for Disposition (metric tonnes)					
Definition:	Includes costs to design, permit, build, and operate for five years one depleted uranium hexafluoride conversion facility, at the Portsmouth Gaseous Diffusion Plant site. The facility will convert depleted uranium hexafluoride into a more stable form, a depleted uranium oxide (U3 O8), suitable for reuse or disposition. The U3 O8 will be disposed of at Envirocare, the hydrogen fluoride by-products will be sold on the commercial market, and the empty cylinders will be crushed and sent to disposal or reuse. The PBS scope also includes transportation of approximately 6,000 cylinders from East Tennessee Technology Park to the Portsmouth Gaseous Diffusion Plant for conversion.					
				10/18/2004	EZ0827112	Recast B&R
						Dept/Prog Goal
EZ.08.27.41.0	No	Yes	PO-0041 Nuclear Facility Decontamination			
Long Title:	PO-0041 Nuclear Facility Decontamination and Decommissioning - Portsmouth Gaseous Centrifuge Experimental Process					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Environmental Management					
Target:	No Target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:	Includes costst to accelerate cleanup of the Gaseous Centrifuge Experimental Process facilities for use by the United States Enrichment Corporation in the development of an advanced uranium enrichment process.					
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EZ.09.00.00.0	Yes	No	NDES Community and Regulatory Support			

Long Title: Non-Defense Environmental Services - Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EZ.09.12.00.0	No	No	Brookhaven National Laboratory			

Long Title: Brookhaven National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.09.12.10.0	No	Yes	CH-BRNL-0100 Brookhaven Community and Re			

Long Title: CH-BRNL-0100 Brookhaven Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to support remedial activities at Brookhaven National Laboratory, this PBS assists New York State in carrying out its oversight responsibilities under the Interagency Agreement.

EX04C4030
EX04C4040

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.09.26.00.0	No	No	Paducah Gaseous Diffusion Plant			

Long Title: Paducah Gaseous Diffusion Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.09.26.10.0	No	Yes	PA-0100 Paducah Community and Regulatory			

Long Title: PA-0100 Paducah Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs support the Agreement-in-Principle grant to the Commonwealth of Kentucky to provide independent oversight of the environmental programs at the Paducah Gaseous Diffusion Plant.

EU01MP5M

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.09.27.00.0	No	No	Portsmouth Gaseous Diffusion Plant			

Long Title: Portsmouth Gaseous Diffusion Plant
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.09.27.10.0	No	Yes	PO-0100 Portsmouth Community and Regulat			

Long Title: PO-0100 Portsmouth Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for Portsmouth Community and Regulatory Support.

EU01MP6M

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.09.33.00.0	No	No	Oakland Operations Office			

Long Title: Oakland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.09.33.10.0	No	Yes	VL-FOO-0100-N Oakland Community and Regu			

Long Title: VL-FOO-0100-N Oakland Community and Regulatory Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for grants to the Regional Water Quality Control Board and California Department of Toxic Substances Control Board to provide oversight of the Resource Conservation and Recovery Act and Comprehensive Environmental Response, Compensation, and Liability Act programs at the Laboratory for Environmental Health-Related Research to Indian Nations for grants supporting tribal universities and colleges activities related to environmental cleanup.

EX04FF020
EX02FF020

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.12.00.00.0	Yes	No	NDSAC - 2012 Accelerated Completions			

Long Title: Non-Defense Site Acceleration Completion - 2012 Accelerated Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EZ.12.10.00.0	No	No	Argonne National Laboratory-East			

Long Title: Argonne National Laboratory-East
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.12.10.40.0	No	Yes	CH-ANLE-0040 Nuclear Facility Decontamin			

Long Title: CH-ANLE-0040 Nuclear Facility Decontamination and Decommissioning - Argonne National Laboratory-East
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Radioactive Facility Completions (Number of Facilities)
Definition: Includes costs for decontamination and decommissioning activities at the Argonne National Laboratory-East facilities to comply with requirements of the applicable DOE Orders. Three facilities (Building 301 Hot Cells, Juggernaut Reactor, and the Zero Power Reactor), remain to be decontaminated and decommissioned at Argonne National Laboratory-East.

EX04C2010
EX04C2020

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.12.12.00.0	No	No	Brookhaven National Laboratory			

Long Title: Brookhaven National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.12.12.41.0	No	Yes	CH-BRNL-0041 Nuclear Facility Decontamia			

Long Title: CH-BRNL-0041 Nuclear Facility Decontamiantion and Decommission High Flux Beam Reactor
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs to perform routine facility maintenance and remove certain equipment for reactor maintenance at Brookhaven National Laboratory, and facilitate the implementation of a long term minimal surveillance and maintenance program that will be required while the facility awaits full decommissioning.

EX08CC010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.12.28.00.0	No	No	Energy Technology Training Center			

Long Title: Energy Technology Training Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.12.28.40.0	No	Yes	VL-ETEC-0040 Energy Technology Training			

Long Title: VL-ETEC-0040 Energy Technology Training Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for scope to: 1) clean up contaminated release sites; 2) decontaminate and decommission radioactive, and chemically contaminated facilities for eventual release to Boeing; 3) perform Resource Conservation and Recovery Act cleanup involving the remediation of both contaminated groundwater and soil; and 4) remove from the site radioactive and hazardous waste from the site applying (when possible) waste minimization principle (e.g., recycling).

EX04F1010
EX02F1020
EX04F1020
EX02F1010
EX02F1030

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EX04F1030 EW04F1010	
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.12.33.00.0	No	No	Oakland Operations Office			

Long Title: Oakland Operations Office
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.12.33.13.0	No	Yes	VL-FOO-0013B-N Solid Waste Stabilization			

Long Title: VL-FOO-0013B-N Solid Waste Stabilization and Disposition - Oakland Sites - 2012
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Low-Level and Mixed Low-Level Waste Disposed (m3)
Definition: Includes costs to achieve efficiencies through managing support activities for waste management and environmental restoration at multi-project/site activities for the Non-Defense sites (Laboratory for Energy-Related Health Research, Stanford Linear Accelerator Center, Lawrence Berkeley National Laboratory, and Energy Technology Engineering Center) environmental restoration, environmental restoration generated waste, and legacy waste. Rather than each project awarding its own separate contract, economies of scale are achieved by managing waste consolidation, characterization, aggregation, packaging, and transport-especially to commercial facilities. Services for site investigations, hydrogeologic studies, regulatory review, and stakeholder liaisons are also included within this project through wide applicability of these restoration activities to multiple projects/sites.

EX04F4030
EX02FF030

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EX04FF020	
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EZ.12.41.00.0	No	No	West Valley			

Long Title: West Valley
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.12.41.13.0	No	Yes	OH-WV-0013 Solid Waste Stabilization and			

Long Title: OH-WV-0013 Solid Waste Stabilization and Disposition - West Valley
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for waste management activities required per the West Valley Demonstration Project Act of 1980 associated with identifying disposition pathways and dispositioning low-level and transuranic waste produced as a result of Project activities, including the legacy low-level waste and transuranic generated as a result of high-level waste vitrification readiness and execution.

EX05H5060
EX05H5020

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EZ.12.41.40.0	No	Yes	OH-WV-0040 Nuclear Facility Decontaminat			

Long Title: OH-WV-0040 Nuclear Facility Decontamination and Decommissioning - West Valley
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Includes costs for activities required per the West Valley Demonstration Project Act of 1980 to decontaminate and decommission the facilities, tanks and hardware used in connection with the Project. Decommissioning criteria for the West Valley Demonstration Project was established by the Nuclear Regulatory Commission in January 2002. Decontamination and decommissioning operations will be performed to most effectively reduce worker, public and environmental risk at the Project. To support decontamination and decommissioning efforts, this program also involves those activities required to safely manage and maintain the site in compliance with federal and state statutes, as well as DOE orders and mandates.

EX05H5020
EX05H5050
EX05H5030
EX05H5070

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.13.00.00.0	Yes	No	NDES Environmental Cleanup Projects			

Long Title: Non-Defense Environmental Services - Environmental Cleanup Projects
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EZ.13.42.00.0	No	No	Hanford Site			

Long Title: Hanford Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.13.42.27.0	No	No	RL-0042 Nuclear Facility Decontamination			

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the deactivation and decommissioning of the Fast Flux Test Facility a 400-megawatt (thermal) liquid-metal (sodium) cooled fast neutron flux nuclear test reactor and forty-nine support buildings and structures arranged around the central reactor containment building. The deactivation activities consist of: reactor defueling; washing, dry packaging, storage (in storage casks), and disposition of 408 reactor fuel assemblies; the draining and disposition of 195,000 gallons of sodium in operating plant systems and 65,000 gallons of sodium in the Sodium Storage Facility; and the shutdown of 73 plant auxiliary systems. The final facility disposition activity is typically decommissioning where the facility will be taken to its ultimate end-state through decontamination and/or dismantlement to demolition or entombment.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.13.42.27.1	No	Yes	RL-0042 Facility Decontamination and Dec			

Long Title: RL-0042 Facility Decontamination and Decommissioning - Fast Flux Test Facility (Non-Inventory Costs)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Non-Inventory Costs

EX03J101A

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EZ.13.42.27.2	No	Yes	RL-0042 Nuclear Facility Decontamination			

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Common Use Stores)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Common Use Stores

EX03J101B

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EZ.13.42.27.3	No	Yes	RL-0042 Nuclear Facility Decontamination			

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Other Special Material)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Other Special Material

EX03J101C

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EZ.13.42.27.4	No	Yes	RL-0042 Nuclear Facility Decontamination			

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning (Changes in Collateral Funds and Other Deposits)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Changes in Collateral Funds and Other Deposits

EX03J101D

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EZ.13.42.27.5	No	Yes	RL-0042 Nuclear Facility Decontamination			

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Process Spares)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Process Spares

EX03J101E

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EZ.13.42.27.6	No	Yes	RL-0042 Nuclear Facility Decontamination			

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning - Fast Flux Test Facility (Special Reactor Material)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Special Reactor Material

EX03J101F

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EZ.13.42.27.7	No	Yes	RL-0042 Nuclear Facility Decontamination			

Long Title: RL-0042 Nuclear Facility Decontamination and Decommissioning (Changes in Inventories-Fuel Supply)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Multiple Targets
Definition: Changes in Inventories-Fuel Supply

EX03J101G
EX04JJ990

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
EZ.35.00.00.0	Yes	No	NDSAC - 2035 Accelerated Completions			

Long Title: Non-Defense Site Acceleration Completion - 2035 Accelerated Completions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
EZ.35.04.00.0	No	No	Los Alamos National Laboratory			

Long Title: Los Alamos National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
EZ.35.04.40.0	No	Yes	VL-LANL-0040-N Nuclear Facility Decontam			

Long Title: VL-LANL-0040-N Nuclear Facility Decontamination and Decommissioning - Los Alamos National Laboratory
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: Radioactive Facility Completions (Number of Facilities)
Definition: Includes costs for the Tritium System Test Assembly Facility to be transferred into the EM Program in FY 2003 for demolition. This transfer is documented in a memorandum of agreement that was signed by EM, Defense Programs, and the Office of Science and Fusion. Prior to transfer of the facility, the facility will be placed in a safe shutdown mode.

EX08A3010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
EZ.35.15.00.0	No	No	Atlas Site			

Long Title: Atlas Site
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Resp. Segment
EZ.35.15.31.0	No	Yes	HQ-GJ-0031 Soil and Water Remediation -			

Long Title: HQ-GJ-0031 Soil and Water Remediation - Moab
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for the remediation of the former Atlas Mill Site, with 13 million metric tonnes of contaminated mill tailings, mill debris, contaminated ground water, and vicinity properties in Moab, Utah, under authority of the Uranium Mill Tailings Radiation Control Act.

EX02D2020
EX04D2040

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
EZ.35.55.00.0	No	No	General Electric			

Long Title: General Electric
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
EZ.35.55.40.0	No	Yes	VL-GE-0040 Nuclear Facility D&D-General			

Long Title: VL-GE-0040 Nuclear Facility D&D-General Electric
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: No Target
Definition: Includes costs for two facilities, the Alpha High-Level Hot Cell #4 and the Emission Spectograph Glovebox Enclosure, utilized by DOE in support of the Nuclear Energy mission, to decontaminate Hot Cell #4, remove the alpha enclosure and legacy waste, and verify the cell is free of transuranic waste contamination so it will be suitable to support future GE commercial usage.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: FS0000000 - FS0999999, Field Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
FS.00.00.00.0	No	No	Field Security			
Long Title:	Field Security					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ALL OTHER PROGRAMS					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Managerial Cost Allocations					
Target:	No Target					
Definition:						
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
FS.10.00.00.0	Yes	No	Safeguards and Security - Science			
Long Title:	Safeguards and Security - Science					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	SCIENCE SAFEGUARDS AND SECURITY					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
FS.10.01.00.0	No	Yes	Protective Forces			
Long Title:	Protective Forces					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	SCIENCE SAFEGUARDS AND SECURITY					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
FS.10.02.00.0	No	Yes	Security Systems			

Long Title: Security Systems
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
FS.10.04.00.0	No	Yes	Information Security			

Long Title: Information Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
FS.10.05.00.0	No	Yes	Cyber Security			

Long Title: Cyber Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
FS.10.06.00.0	No	Yes	Personnel Security (excluding Security I			

Long Title: Personnel Security (excluding Security Investigations)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
FS.10.07.00.0	No	Yes	Material Control and Accountability			

Long Title: Material Control and Accountability
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
FS.10.09.00.0	No	Yes	Program Management			

Long Title: Program Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
FS.15.00.00.0	Yes	Yes	Program Direction - Safeguards and Secur			

Long Title: Program Direction - Safeguards and Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE SAFEGUARDS AND SECURITY
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Safeguards and Security
Target: No Target
Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
FS.20.00.00.0	Yes	No	Safeguards and Security - NNSA			
Long Title:	Safeguards and Security - NNSA					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NNSA SAFEGUARDS AND SECURITY					
Departmental Goal:	NUCLEAR WEAPONS STEWARDSHIP					
Program Goal:	Safeguards and Security					
Target:	Multiple Targets					
Definition:						
				10/20/2004		
						Dept/Prog Goal
						Resp. Segment
FS.20.01.00.0	No	Yes	Protective Forces			
Long Title:	Protective Forces					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NNSA SAFEGUARDS AND SECURITY					
Departmental Goal:	NUCLEAR WEAPONS STEWARDSHIP					
Program Goal:	Safeguards and Security					
Target:	Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.				10/20/2004		
						Dept/Prog Goal
						Resp. Segment
FS.20.02.00.0	No	Yes	Security Systems			

Long Title: Security Systems
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Definition Dept/Prog Goal
						Resp. Segment
FS.20.03.00.0	No	Yes	Transportation			

Long Title: Transportation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"
Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Dept/Prog Goal
						Resp. Segment
FS.20.04.00.0	No	Yes	Information Security			

Long Title: Information Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"
Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Dept/Prog Goal
						Resp. Segment
FS.20.05.00.0	No	No	Cyber Security			

Long Title: Cyber Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"
Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
FS.20.05.50.0	No	Yes	Cyber Infrastructure			

Long Title: Cyber Infrastructure
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"
Definition: Includes all operating and maintenance estimates associated with programs directed specifically at protecting computer and information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Computer and information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems; electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory Control and Data Acquisition-type systems.

FS2005000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.20.05.60.0	No	Yes	Integrated Cyber Security			

Long Title: Integrated Cyber Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"
Definition: Includes all investment estimates associated with the design development and deployment associated with the NNSA Enterprizes Secure Network capability.

FS2005000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Recast B&R
						Dept/Prog Goal
FS.20.05.70.0	No	Yes	Research and Development			

Long Title: Research and Development
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Demonstrate 2 new prototype technologies.
Definition: Includes all operating, equipment, and investment estimates associated with the development of cyber security technologies.

FS2005000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Recast B&R
						Dept/Prog Goal
FS.20.06.00.0	No	Yes	Personnel Security (excluding Security I			

Long Title: Personnel Security (excluding Security Investigations)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"
Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Dept/Prog Goal
						Resp. Segment
FS.20.07.00.0	No	Yes	Material Control and Accountability			

Long Title: Material Control and Accountability
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"
Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Dept/Prog Goal
						Resp. Segment
FS.20.08.00.0	No	Yes	Research and Development			

Long Title: Research and Development
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Demonstrate 2 new prototype technologies.
Definition: Includes all investment estimates associated with the design development and deployment of physical security capability.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
FS.20.09.00.0	No	Yes	Program Management			

Long Title: Program Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Multiple Targets
Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		
						Dept/Prog Goal
						Resp. Segment
FS.20.10.00.0	No	No	M&O Contractor Employee Cost (at Headqua			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
FS.20.10.0W.0	No	No	M&O Contractor Employee Cost (at Headqua			

Long Title: M&O Contractor Employee Cost (at Headquarters)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: No Target
Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
FS.20.10.0W.1	No	Yes	Salaries/Benefits			

Long Title: Salaries/Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Long Title Short Title
						Dept/Prog Goal
						Report Level Resp. Segment
FS.20.10.0W.2	No	Yes	Dislocation/Allowance			

Long Title: Dislocation/Allowance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Long Title Short Title
						Dept/Prog Goal
						Report Level Resp. Segment
FS.20.10.0W.3	No	Yes	Travel			

Long Title: Travel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Long Title Short Title
						Dept/Prog Goal
						Report Level Resp. Segment
FS.20.10.0W.4	No	Yes	Office Support			

Long Title: Office Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Long Title Short Title
						Dept/Prog Goal
						Report Level Resp. Segment
FS.20.10.0W.5	No	Yes	Equipment			

Long Title: Equipment
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Long Title Short Title
						Dept/Prog Goal
						Report Level Resp. Segment
FS.20.10.0W.6	No	Yes	Other Costs			

Long Title: Other Costs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Long Title Short Title
						Dept/Prog Goal
						Report Level Resp. Segment
FS.20.11.00.0	No	No	DBT-Protective Measures			

Long Title: DBT-Protective Measures
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Cumulative percentage of funded milestones completed resulting in full implementation of the Design Basis Threat policy.
Definition: Includes all operating and maintenance estimates associated with Protective Forces.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal Target
FS.20.11.01.0	No	Yes	DBT-Protective Forces			

Long Title: DBT-Protective Forces
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Cumulative percentage of funded milestones completed resulting in full implementation of the Design Basis Threat policy.
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters, training; communication equipment and management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Definition Dept/Prog Goal Target
						Report Level
FS.20.11.02.0	No	Yes	DBT-Physical Security Systems			

Long Title: DBT-Physical Security Systems
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Cumulative percentage of funded milestones completed resulting in full implementation of the Design Basis Threat policy.
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R
						Definition Dept/Prog Goal Target
						Report Level
FS.20.11.03.0	No	Yes	DBT-Program Management			

Long Title: DBT-Program Management
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Safeguards and Security
Target: Cumulative percentage of funded milestones completed resulting in full implementation of the Design Basis Threat policy.
Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/20/2004		Add New B&R

Definition
Dept/Prog Goal
Target

Report Level

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
FS.25.00.00.0	Yes	Yes	Program Direction - Safeguards and Secur			

Long Title: Program Direction - Safeguards and Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NNSA SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
FS.30.00.00.0	Yes	No	DSAC Safeguards and Security EM			
Long Title:	Defense Site Acceleration Completion - Safeguards and Security -Environmental Management					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM SAFEGUARDS AND SECURITY					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						
				10/6/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
FS.30.01.00.0	No	Yes	Protective Forces			
Long Title:	Protective Forces					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM SAFEGUARDS AND SECURITY					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.						
					FS4001000	
					EW02L1010	
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.30.02.00.0	No	Yes	Security Systems			
Long Title: Security Systems						
Business Line: ALLOCABLE COST SEGMENTS						
Resp. Segment: EM SAFEGUARDS AND SECURITY						
Departmental Goal: OTHER PROGRAMS						
Program Goal: All Other Programs						
Target: No Target						
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring.						
					FS4002000	
					EW02L1010	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Definition
						Dept/Prog Goal
						Resp. Segment
FS.30.03.00.0	No	Yes	Transportation			

Long Title: Transportation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

EW02L1010
FS4003000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.30.04.00.0	No	Yes	Information Security			

Long Title: Information Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

EW02L1010
FS4004000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.30.05.00.0	No	Yes	Cyber Security			

Long Title: Cyber Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS4005000
EW02L1010

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.30.06.00.0	No	Yes	Personnel Security (excluding Security I			

Long Title: Personnel Security (excluding Security Investigations)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

EW02L1010
FS4006000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.30.07.00.0	No	Yes	Material Control and Accountability			

Long Title: Material Control and Accountability
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

EW02L1010
FS4007000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.30.08.00.0	No	Yes	Technology and Systems Development			

Long Title: Technology and Systems Development
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

EW02L1010
FS4008000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.30.09.00.0	No	Yes	Program Management			

Long Title: Program Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

EW02L1010
FS4009000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3500000 - FS3599999, Program Direction - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
FS.35.00.00.0	Yes	No	Program Direction - Safeguards and Secur			
Long Title:	Program Direction - Safeguards and Security					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM SAFEGUARDS AND SECURITY					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	EM Safeguards and Security					
Target:	(Required)					
Definition:	Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.					
				10/6/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
FS.35.10.00.0	No	Yes	Program Direction			
Long Title:	Program Direction					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM SAFEGUARDS AND SECURITY					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	EM Safeguards and Security					
Target:	(Required)					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3500000 - FS3599999, Program Direction - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					FS4510000 EW02L1010	
				10/6/2004		
						Delete B&R Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
FS.40.00.00.0	Yes	No	Safeguards and Security - Closure			
Long Title:	Safeguards and Security - Closure					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM SAFEGUARDS AND SECURITY					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	EM Safeguards and Security					
Target:	(Required)					
Definition:						
				10/6/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
FS.40.01.00.0	No	Yes	Protective Forces			
Long Title:	Protective Forces					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM SAFEGUARDS AND SECURITY					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	EM Safeguards and Security					
Target:	(Required)					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.						
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.40.02.00.0	No	Yes	Security Systems			

Long Title: Security Systems
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EM Safeguards and Security
Target: (Required)
Definition: Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.40.03.00.0	No	Yes	Transportation			

Long Title: Transportation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EM Safeguards and Security
Target: (Required)
Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.40.04.00.0	No	Yes	Information Security			

Long Title: Information Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EM Safeguards and Security
Target: (Required)
Definition: Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.40.05.00.0	No	Yes	Cyber Security			

Long Title: Cyber Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EM Safeguards and Security
Target: (Required)
Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.40.06.00.0	No	Yes	Personnel Security (excluding Security I			

Long Title: Personnel Security (excluding Security Investigations)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EM Safeguards and Security
Target: (Required)
Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.40.07.00.0	No	Yes	Material Control and Accountability			

Long Title: Material Control and Accountability
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EM Safeguards and Security
Target: (Required)
Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.40.08.00.0	No	Yes	Technology and Systems Development			

Long Title: Technology and Systems Development
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EM Safeguards and Security
Target: (Required)
Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
FS.40.09.00.0	No	Yes	Program Management			

Long Title: Program Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: EM SAFEGUARDS AND SECURITY
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: EM Safeguards and Security
Target: (Required)
Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
FS.45.00.00.0	Yes	No	Program Direction - Safeguards and Secur			
Long Title:	Program Direction - Safeguards and Security					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM SAFEGUARDS AND SECURITY					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	EM Safeguards and Security					
Target:	(Required)					
Definition:	Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.					
				10/6/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
FS.45.10.00.0	No	Yes	Program Direction			
Long Title:	Program Direction					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	EM SAFEGUARDS AND SECURITY					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	EM Safeguards and Security					
Target:	(Required)					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
FS.55.00.00.0	Yes	No	Safeguards and Security - Nuclear Energy			
Long Title:	Safeguards and Security - Nuclear Energy					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE SAFEGUARDS AND SECURITY					
Departmental Goal:	NUCLEAR NONPROLIFERATION					
Program Goal:	Not Used					
Target:	Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings					
Definition:						
				10/6/2004		Add New B&R
						Definition Dept/Prog Goal Control Level Resp. Segment
FS.55.01.00.0	No	Yes	Protective Forces			
Long Title:	Protective Forces					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE SAFEGUARDS AND SECURITY					
Departmental Goal:	NUCLEAR NONPROLIFERATION					
Program Goal:	Not Used					
Target:	Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings					

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:	Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; training; communication equipment and management.					
					FS3001000	
				10/6/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
FS.55.02.00.0	No	Yes	Security Systems			
Long Title:	Security Systems					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE SAFEGUARDS AND SECURITY					
Departmental Goal:	NUCLEAR NONPROLIFERATION					
Program Goal:	Not Used					
Target:	Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings					
Definition:	Includes all operating and maintenance estimates associated with equipment to protect vital security interests and government property from design threats including performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.					
					FS3002000	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Recast B&R
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
FS.55.03.00.0	No	Yes	Transportation			

Long Title: Transportation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Not Used
Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings
Definition: All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material that is not funded through NNSA's Office of Transportation Safeguards. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS3003000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
FS.55.04.00.0	No	Yes	Information Security			

Long Title: Information Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Not Used
Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings
Definition: Includes all personnel, operating and equipment estimates associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastucture, information protection, technical surveillance countermeasures, and operations security.

FS3004000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
FS.55.05.00.0	No	Yes	Cyber Security			

Long Title: Cyber Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Not Used
Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings
Definition: Includes all personnel, operating and equipment estimates associated with unclassified computer security, classified computer security, communications security (COMSEC), TEMPEST and cyber infrastructure.

FS3005000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
FS.55.06.00.0	No	Yes	Personnel Security (ex. Security Invest)			

Long Title: Personnel Security (excluding Security Investigations)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Not Used
Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings
Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS3006000

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Recast B&R
						Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
FS.55.07.00.0	No	Yes	Material Control and Accountability			

Long Title: Material Control and Accountability
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Not Used
Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings
Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Include MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS3007000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
FS.55.08.00.0	No	Yes	Technology and Systems Development			

Long Title: Technology and Systems Development
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Not Used
Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings
Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS3008000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
FS.55.09.00.0	No	Yes	Program Management			

Long Title: Program Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE SAFEGUARDS AND SECURITY
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Not Used
Target: Approve corrective action plans,list steps to resolve findings,provide completion schedule w/milestones for all findings
Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS3009000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: FS5500000 - FS5599999, Office of Nuclear Energy - Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
GD.00.00.00.0	Yes	No	Nuclear Safeguards And Security			
Long Title:	Nuclear Safeguards And Security					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	NUCLEAR SAFEGUARDS AND SECURITY					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Nuclear Safeguards and Security					
Target:	No Target					
Definition:	Includes All Costs Incurred In Support Of The Operational Support And Development Activities Associated With The Nuclear Safeguards And Security Program.					
				10/6/2004		Dept/Prog Goal
						Resp. Segment
GD.03.00.00.0	No	No	Classification/Declassification Resource			
Long Title:	Classification/Declassification Resources					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	NUCLEAR SAFEGUARDS AND SECURITY					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Nuclear Safeguards and Security					
Target:	No target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes All Costs For Support Personnel And Associated Funding For Activities To Identify Classified Information and Certain Sensitive But Unclassified Inforamtion.				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.03.01.00.0	No	Yes	Policy and Technical Guidance			

Long Title: Policy and Technical Guidance
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all Costs For Contractor Services In Support Of The Development Of Technical Classification and Control Guidance and the Development of General Classification and Control Policies, Procedures, and Guidance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.03.02.00.0	No	Yes	Classification/Declassification			

Long Title: Classification/Declassification
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all costs for contractor services in support of conducting classification/declassification reviews of documents, maintenance of supporting automation programs, and developing state-of-the-art technology for document classification/declassification.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.03.03.00.0	No	Yes	Classification and Control Training			

Long Title: Classification and Control Training
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all costs for contractor services in support of conducting training of personnel throughout the Federal Government to ensure the identification and protection of sensitive nuclear weapon design information (Restricted Data and Formerly Restricted Data), National Security Information, and other sensitive but unclassified information.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.00.00.0	No	No	Operations And Support			

Long Title: Operations And Support
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes All Costs Incurred To Support Effective Operation Of The Nuclear Materials Management And Safeguards Systems (National Data For Information On All Nuclear Materials) and the Local Area Network Materials Accounting System. Provides Safeguards Laboratory Analytical Services For Department Of Energy (DOE), Nuclear Regulatory Commission (NRC) And International Atomic Energy Agency (IAEA), Including Improved Capability For Nuclear Materials Management, Inventory Verification, Standards Material Preparation, Calibration And Technical Training, And Other Developmental Activities Associated With Improved Safeguards Operations. Includes Costs Incurred In Developing The Full Range Of Doe Protection. These Include: Standards For Physical, Medical, Psychological And Tactical Effectiveness; Job-Related Performance Measures And Training And Evaluation Techniques. In Addition, Provides For Risk Analyses, Operations Security Vulnerability Assessments, And Assessment Techniques; DOE Classified Computer Operations; Technical Surveillance Countermeasures, Standardization Equipment Testing, And Training For Field Technical Security Operations; Safeguards And Security Education And Awareness Training Aids Development And Transfer To The Field; other Activities Associated With The Improved Safeguards And Security Operations; the Department's Communications Center/Special Facility; and the Foreign Visits and Assignments program.				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.01.00.0	No	No	Nuclear Materials Accountability Systems			

Long Title: Nuclear Materials Accountability Systems
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Nuclear Safeguards and Security					
Target:	No Target					
Definition:	Includes all costs incurred to support the Nuclear Materials Management and Safeguards System and the Local Area Network Materials Accounting System.					
				10/6/2004		Dept/Prog Goal
						Resp. Segment
GD.05.01.01.0	No	Yes	Nuclear Materials Management and Safegua			
Long Title:	Nuclear Materials Management and Safeguards System (Nmmss)					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	NUCLEAR SAFEGUARDS AND SECURITY					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Nuclear Safeguards and Security					
Target:	No Target					
Definition:	Includes operation of the Nuclear Materials Management and Safeguards System (the national data base for information on all nuclear materials), including the collection, processing and reporting of nuclear material data in response to the needs of DOE, NRC, and other government organizations, including the International Atomic Energy Agency under the Nonproliferation Treaty Implementation. The data base contains detailed information on transfers, chemical and physical form, location, inventory composition, progrmmatic forecasts and usage, production and losses.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.01.02.0	No	Yes	Local Area Network Materials Accounting			

Long Title: Local Area Network Materials Accounting System (LANMAS)
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes operation and support of the Local Area Network Materials Accounting System (LANMAS) which is a computer-based core nuclear material accounting software package developed for implementation throughout DOE. LANMAS captures data at a detailed, item-level and is designed to improve and standardize nuclear material accounting and support standardized safeguards reporting needs of DOE. LANMAS is a key element in enhancing and integrating site nuclear materials inventory accountability systems with corporate and national-level systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.03.00.0	No	No	Information Security			

Long Title: Information Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Following Programs: Operations Security (Opsec), Technical Surveillance Countermeasures (Tscm), Computer Security (Compusec) And, Classified Matter Protection And Control.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.03.01.0	No	Yes	Operation Security			

Long Title: Operation Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred In Maintaining And Operating Opsec Programs Doe Wide. Opsec Program Costs Include Maintaining Sufficient Personnel, Office Space, And Equipment To Conduct Opsec Assessments, Program Reviews, Development And Presentation Of Doe Opsec Training Courses, And To Develop And Maintain The Counterimagery Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.03.02.0	No	Yes	Technical Surveillance Countermeasures (			

Long Title: Technical Surveillance Countermeasures (Tscm)
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred In Maintaining And Operating Tscm Programs Doe Wide, As Well As The Technical Security Resource Center (Tsrc). The Tscm Program Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Provide On-Site Surveys, Inspections And Preconstruction Advice And Assistance. The Tsrc Provides Basic, Advanced And Certification Training For Tscm Specialists, And Tscm Training For Other Program Personnel.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.03.03.0	No	Yes	Computer Security			

Long Title: Computer Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred In Maintaining And Operating Compusec Programs Doe Wide. The Compusec Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Accredit, Reaccredit, Conduct Special Studies, And Perform On-Line Monitoring Of Associated With The Analysis And Evaluation Of Computer Software/Hardware Modules To Determine The Level Of Trust In The Operational System/Networks Environment, And The Development And Presentation Of Related Training.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.03.04.0	No	Yes	Classified Matter Protection And Control			

Long Title: Classified Matter Protection And Control
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred In Maintaining And Operating The Classified Matter Protection And Control (Cmpc) Program Doe Wide, As Well As The Information Security Resource Center (Isrc). The Cmpc Program Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Provide For Implementation Procedures Regarding Classified Matter Protection And Control, Foreign Ownership, Control Or Influence (Foci), Violations, And Infractions, And Unauthorized Disclosure Inquires. The Isrc Provides Basic, Advanced, And Certification Training For Information Security (Infosec) Specialists And Other Program Management Personnel With Infosec Responsibilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.03.05.0	No	Yes	All Other			

Long Title: All Other
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.04.00.0	No	Yes	Personnel Security			

Long Title: Personnel Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred By The Center For Human Reliability Studies In Research, Technical Assistance And Product Development In Support Of The Personnel Security Program, The Accelerated Access Authorization Program, And The Personnel Security Assurance Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.06.00.0	No	No	Nonproliferation And National Security I			

Long Title: Nonproliferation And National Security Institute (Nnsi)
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No target
Definition: All Costs Incurred By The Nonproliferation And National Security Institute In Developing, Implementing, And Overseeing Safeguards And Security Training For The Department Of Energy (Except Program Direction Costs Incurred Under Nn).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.06.01.0	No	Yes	Management And Technology Training			

Long Title: Management And Technology Training
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No target
Definition: All Program Costs Associated Within Safeguards And Security Program Planning And Development, Vulnerability Assessment, Inspections, And Oversight Training; Physical Security Training Including Protective Forces And Systems; Information And Technical Security Training, Including Access Control, Computer Security, Technical Security Countermeasures, And Opsec; Personnel Security Training, Including Screening Investigations, Reinvestigations, Adjudication, Personnel Security Assurance Programs, Accelerated Access Authorizations, Security Awareness, And Visitor Control; And Mc&A Training Including Nuclear Material Control And Accounting, And Vulnerability Assessments/Performances. Includes Research And Evaluation Necessary To Maintain Nnsi Course Content, Doctrine, And Instructional Methodology. Includes Coordinating The Plans, Schedules, And Accommodations For The Students Attending Nnsi And Site Visits To Assist And Validate Doe Contractor Training Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.06.07.0	No	Yes	Management And Administration			

Long Title: Management And Administration
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No target
Definition: Includes All Costs Associated With Management And Administrative Functions Necessary For Successful Completion Of Contract Requirements. Also Includes Quality Assurance Program, Environmental Safety And Health Programs In Conformance With Federal, State, And Local Laws And Regulations, And Appropriate Security Protection And Facility Maintenance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.06.09.0	No	Yes	Professional Development Program			

Long Title: Professional Development Program
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No target
Definition: All program costs associated within safeguards and security Professional Development Program (PDP). Includes costs incurred in developing, maintaining and operating the PDP program infrastructure, administration, intern program, personnel recruitment, training, education, college development, workforce analysis and planning, supervisor, manager and leadership development, establishing articulation agreements with educational institutions, curriculum analysis and development, career path development, advisory board, portfolio review, and strategic planning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.07.00.0	No	No	Safeguards and Security Awareness			

Long Title: Safeguards and Security Awareness
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Safeguards and Security Awareness Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.07.01.0	No	Yes	Security Education			

Long Title: Security Education
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred By The Security Education Special Interest Group Of The Training Resources And Data Exchange, In Responding To The Need For Assistance In The Development, Testing And Evaluation Of Security Education Tools And Methodologies; Providing Information Sharing Activities And Means; Providing Technical Advice To The Doe Security Education Briefing And Awareness Program Manager.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.07.02.0	No	Yes	Security Awareness			

Long Title: Security Awareness
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred In Developing, Creating And Distributing Security Awareness Materials, Such As Posters And Video Tapes.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.08.00.0	No	No	Additional Support			

Long Title: Additional Support
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Following Programs: Program Assistance And Analysis, Safeguards And Security Management Planning, And Management Analysis, Technical Studies And Support Services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.08.01.0	No	Yes	Program Assistance And Analysis			

Long Title: Program Assistance And Analysis
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: This Subaccount Includes Costs Incurred In The Implementation Of Program And Field Assistance Activities, Including Review And Analysis Of Survey, Ose Inspection And Other Reports On The Status Of Protection At Doe Facilities And Offices. These Activities Also Include Identifying Needs To Be Addressed, Options And Actions To Address These Needs, And Follow-Up Reporting And Tracking.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.08.02.0	No	Yes	Safeguards And Security Management Plann			

Long Title: Safeguards And Security Management Planning
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: This Subaccount Includes Costs Incurred In The Implementation Of Support To Program And Field Offices In Identifying, Managing And Analyzing Protection Needs. These Activities Include The Present Master Safeguards And Security Agreements, Proposed Safeguards, And Security Management Plans, And Subsidiary Activities Including Line Item Construction Project Verification And Support Of Programs In Other Budget And Planning Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.08.03.0	No	Yes	Management Analysis, Technical Studies A			

Long Title: Management Analysis, Technical Studies And Support Services
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: This Subaccount Includes Costs Incurred In Assisting Management In The Identification And Analyses Of Management Needs, Issues And Activities, Conducting Specific Studies Of Technical Issues, And Developing And Presenting Program Plans, Activities And Communications.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.08.04.0	No	Yes	All Other			

Long Title: All Other
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes All Costs For Physical Security, Information Security, Aoss Support And Other Management Support Services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.05.08.05.0	No	Yes	Communications Center/Special Facility			

Long Title: Communications Center/Special Facility
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Required)
Definition: Includes costs incurred to operate and maintain the Communications Center and the Special Facility. The Communications Center provides all-source communications message traffic to all Headquarters elements, 24 hours a day, 7 days a week and, as required, supports activities of the Department of Energy Emergency Operations Center during the same time schedule. The Special Facility provides secure, national-level decision making capability for the Secretary of Energy, his advisors, and top-level management. The special facility was established under National Security Decision Directive (NSDD)95.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GD.05.08.06.0	No	Yes	Foreign Visits and Assignments			

Long Title: Foreign Visits and Assignments
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes costs incurred in maintaining and operating the DOE-wide Foreign Visits and Assignments (FV&A) and Foreign Travel (FT) Programs. The FV&A Program manages the Department's program for granting foreign nationals access to DOE federal and contractor (including National Laboratories) facilities and activities to perform classified or unclassified work. The FT Program manages the Department's program for approving and tracking official travel by DOE federal and contractor (including National Laboratories) personnel to other geopolitical entities (countries). This includes developing and promulgating DOE policy and procedures for analyzing, approving, documenting and reporting access; developing and implementing the Department's central documentation, reporting, and tracking information systems; developing and coordinating responses to external requests (e.g., Congress) for information on the substance and numbers of foreign nationals visiting or working throughout DOE; providing direct onsite support to DOE Headquarters components; and supporting and assessing operational results to determine if identified national security requirements are being effectively addressed by the conduct of program operations.

10/6/2004

Dept/Prog Goal

Resp. Segment

GD.05.08.07.0 No Yes DOE Operations Center

Long Title: DOE Operations Center
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	No Target					
Definition:	Includes all costs incurred in support of the DOE Operations Center in the management and direction of the execution of activities associated with the Energy Operations Center (EOC). This includes maintenance of the Energy Communications Network (ECN) which is an asynchronous transfer mode network with multiple alternate paths amongst primary hubs, and operations center maintenance costs involving the Forrestal and Germantown Operations Centers to include: 24-hour watch office, access to ECN, and access to team rooms which provide emergency facilities for classified operations with an uninterruptible power supply.					
				10/6/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
GD.05.08.08.0	No	Yes	Continuity of Ops/Continuity of Govnmt			
Long Title:	Continuity of Operations/Continuity of Government (COOP/COG)					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	NUCLEAR SAFEGUARDS AND SECURITY					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Nuclear Safeguards and Security					
Target:	No Target					
Definition:	Includes costs incurred in establishing and maintaining a comprehensive and effective program to ensure continuity of essential Departmental functions under all contingencies. This includes all costs for DOE's share of facility rent, maintenance, communications needs, and redesign effort.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
GD.05.10.00.0	No	Yes	Cyber Security			

Long Title: Cyber Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Required)
Definition: Cyber Security

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GD.06.00.00.0	No	No	Technology And Systems Development			

Long Title: Technology And Systems Development
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred Through The Systematic Development Of Technologies Which Progress Through Various Phases As They Advance And Mature To A State In Which They Can Be Used To Satisfy A User Requirement. The Modification Of Proven Technologies To Satisfy A Requirement Are A Part Of This Process. Training And Technical Support As Well As Technology Transfer To Other Agencies And Private Industry Are Provided.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.04.00.0	No	No	Science And Technology Base			

Long Title: Science And Technology Base
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all costs incurred associated with performing the following activities of a project's lifecycle: threat analyses and studies; applied research and proof of principle; user need analysis and performance requirement definition; and market surveys and analyses. After the completion of these activities, a decision will be made as to whether to progress to the next stage of development, the concept and demonstrational development phase.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.04.01.0	No	Yes	Physical Security			

Long Title: Physical Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Physical Security System Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.04.02.0	No	Yes	Material Control & Accounting			

Long Title: Material Control & Accounting
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Material Control And Accountability System Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.04.03.0	No	Yes	Information Security			

Long Title: Information Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Information Security Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.04.04.0	No	Yes	Technical Support Working Group Support			

Long Title: Technical Support Working Group Support
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Technical Support Working Group Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.05.00.0	No	No	Concept and Demonstrational Development			

Long Title: Concept and Demonstrational Development
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all costs incurred associated with the following activities of a project's lifecycle: prototype design and fabrication; laboratory testing; and operational and on-site beta testing.After the completion of these activities, a decision will be made as to whether to progress to the next stage of development, the full scale development phase.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.05.01.0	No	Yes	Physical Security			

Long Title: Physical Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Physical Security System Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.05.02.0	No	Yes	Material Control & Accounting			

Long Title: Material Control & Accounting
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05 For Material Control And Accountability System Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.05.03.0	No	Yes	Information Security			

Long Title: Information Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Information Security Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.05.04.0	No	Yes	Integrated Systems			

Long Title: Integrated Systems
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Integrated System Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.06.00.0	No	No	Full Scale Development			

Long Title: Full Scale Development
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes all costs incurred associated with the following activities of a project's lifecycle: final system design and fabrication; technology transfer to industry and DOE users; performance and vulnerability testing of final designs or commercial solutions; training development, workshops, and on-site technical support; and system documentation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.06.01.0	No	Yes	Physical Security			

Long Title: Physical Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Physical Security.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.06.02.0	No	Yes	Material Control & Accounting			

Long Title: Material Control & Accounting
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Material Control And Accountability System Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.06.03.0	No	Yes	Information Security			

Long Title: Information Security
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Information Security Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GD.06.06.04.0	No	Yes	Integrated Systems			

Long Title: Integrated Systems
Business Line: OTHER PROGRAMS
Resp. Segment: NUCLEAR SAFEGUARDS AND SECURITY
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: No Target
Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Integrated System Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GD0000000 - GD9999999, Nuclear Safeguards and Security

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
GE.00.00.00.0	Yes	No	Operations Support			
Long Title:	Operations Support					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	SECURITY PROGRAM DIRECTION					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Security Program Direction					
Target:	No Target					
Definition:	Operations Support					
				10/6/2004		Dept/Prog Goal
						Resp. Segment
GE.01.00.00.0	No	No	Operations Support			
Long Title:	Operations Support					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	SECURITY PROGRAM DIRECTION					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Security Program Direction					
Target:	No Target					
Definition:	Provide Continuity of Operations and Continuity of Government (COOP/COG) and the Energy Operations Center.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GE.01.01.00.0	No	No	Energy Operations Center			

Long Title: Energy Operations Center
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SECURITY PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Management and direction for the execution of activities associated with the Energy Operations Center (EOC).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GE.01.01.01.0	No	Yes	Energy Communications Network (ECN)			

Long Title: Energy Communications Network (ECN)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SECURITY PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Maintain an asynchronous transfer mode network with multiple alternate paths amongst primary hubs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GE.01.01.02.0	No	Yes	Operations Center Maintenance			

Long Title: Operations Center Maintenance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SECURITY PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Operations involving the Forrestal and Germantown Operations Centers to include: 24 hour watch office, access to ECN, access to team rooms which provide emergency facilities for classified operations with an uninterruptible power supply.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GE.01.02.00.0	No	No	Continuity of Ops/Continuity of Gov't			

Long Title: Continuity of Operations/Continuity of Government (COOP/COG)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SECURITY PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Establish and maintin a comprehensive and effective program to ensure continuity of essential Departmental functions under all contingencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GE.01.02.01.0	No	Yes	Energy Infrastructure Assessment			

Long Title: Energy Infrastructure
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SECURITY PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Security Program Direction
Target: No Target
Definition: Program pays for DOE's share of facility rent, maintenance, communications needs and redesign effort.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GE0000000 - GE9999999, Operations Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
GG.00.00.00.0	No	No	Worker And Community Transition Program			
Long Title:	Worker And Community Transition Program					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Legacy Management					
Target:	(Required)					
Definition:	Includes Costs To Cover Various Initiatives Defined In Section 3161 Of The Fy 1993 National Defense Authorization Act.					
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.00.00.0	Yes	No	Worker And Community Transition Program			
Long Title:	Worker And Community Transition Program Management					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Legacy Management					
Target:	(Required)					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Gg 07 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.11.2	No	Yes	All Other Than Full Time Permanent Salar			

Long Title: All Other Than Full Time Permanent Salaries
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes All Costs Of Contractual Services, And Supplies And Materials.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Gg 07 01 20 6.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Gb 07 01 21 1.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A0 Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

4/19/2004

Recast B&R

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
GG.07.02.00.0	No	No	Goods And Services Provided Through Wcf			
Long Title:	Goods And Services Provided Through Wcf					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Legacy Management					
Target:	(Required)					
Definition:						
				4/19/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.14.0	No	Yes	Payroll And Other Personnel Costs			
Long Title:	Payroll And Other Personnel Costs					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Legacy Management					
Target:	(Required)					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.15.0	No	Yes	Payroll Processing To Be Performed By No			

Long Title: Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.16.0	No	Yes	CHRIS			

Long Title: CHRIS
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: CHRIS

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.24.4	No	Yes	Printing And Graphics			

Long Title: Printing And Graphics
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.24.5	No	Yes	Building Rental, Operations, And Mainten			

Long Title: Building Rental, Operations, And Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.34.0	No	No	Information Management Systems And Opera			

Long Title: Information Management Systems And Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.34.2	No	Yes	Office Automation Equipment And Support			

Long Title: Office Automation Equipment And Support
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.44.2	No	Yes	Contract Closeout			

Long Title: Contract Closeout
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.52.0	No	Yes	Executive Information System (Wcf)			

Long Title: Executive Information System (Wcf)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.53.0	No	Yes	On Line Learning Center			

Long Title: On Line Learning Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: On Line Learning Center

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.54.0	No	Yes	Personnel And Training Services			

Long Title: Personnel And Training Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.07.02.94.0	No	Yes	Indirect Operating Costs			

Long Title: Indirect Operating Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.08.00.00.0	Yes	No	Worker And Community Transition Program			

Long Title: Worker And Community Transition Program
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs To Cover Various Initiatives Defined In Section 3161 Of The Fy 1993 National Defense Authorization Act.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
GG.08.01.00.0	No	Yes	Supplemental Training			

Long Title: Supplemental Training
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Retraining Opportunities Provided To Employees Affected By Reductions. Retraining Should Be Designed To Qualify Trainees For Available Job Openings On-Site, Or For Non-Doe Jobs In The Area; And May Include Training Courses Offered On Or Off Company Time, And Delivered Through Community Colleges, Universities, Or Private Vendors As Well As By Contractor Staff. Publicly Funded Programs Should Be Utilized Whenever Possible. When Reasonable Retraining Opportunities Cannot Be Provided Prior To Separation, And Needed Training Is Not Available From Publicly Funded Sources, Contractors May Reimburse Tuition Costs Of Former Employees For A Limited Period, With The Approval Of The Contracting Officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.08.02.00.0	No	Yes	Relocation Assistance			

Long Title: Relocation Assistance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs Of Relocation Assistance Provided To Eligible Employees Who Are Hired By Another Department Of Energy Management And Operating Contractor. Eligible Employees Are Generally Exempt Employees And Others Possessing Critical Skills For Jobs That Cannot Readily Be Filled From The Local Labor Market. These Funds Are Normally Provided By The "Gaining" Organization. For M&O Employees Who Are Not Normally Eligible For Payment Of Relocation Costs, A Reasonable Allowance May Be Provided By The Contractor, Based On Actual Expenses For Transportation, Movement Of Household Goods, And Temporary Quarters. These Funds Will Be Provided By The "Losing" Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.08.03.00.0	No	Yes	Local Community Impact Assistance			

Long Title: Local Community Impact Assistance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Supporting Local Communities To Mitigate The Impacts Of Work Force Restructuring. With The Approval Of The Contracting Officer, The Contractor May Provide Funding Support To Local Impact Groups Consisting Of Businesses, Community Associations, Local Governments, Educational Institutions, And Other Interested Entities Or Individuals. Such A Group Might Participate In Impact Studies And Assistance Programs, And To Otherwise Contribute To Efforts To Keep The Work Force Employed And The Facilities Operating. The Contractor Should Explore The Availability Of Funding And Other Support For Worker And Community Transition That Is Available Through The Departments Of Defense, Commerce And Labor.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.08.04.00.0	No	Yes	Retirement Incentives			

Long Title: Retirement Incentives
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Special One-Time Incentives For Eligible Workers To Retire, Or For Others To Accept Early Retirement. Retirement Incentive Proposals Must Be Approved By Doe Headquarters, And Should Be Structured To Avoid The Loss Of Personnel With Essential Knowledge And Skills. Such Proposals Should Include An Analysis And Evaluation Of Any Rehire Opportunity For Employees Who Choose To Participate In The Special Incentive Programs To Assure There Is No Abuse Of The Intent Of The Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.08.05.00.0	No	Yes	Outplacement Assistance			

Long Title: Outplacement Assistance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. Contractors May Provide Affected Employees, Before And After Separation, With Counseling Covering Job Search Techniques, Resume Preparation And Mailing, And Identification Of Job Openings. They Also Should Make Arrangement For On-Site Or Local Recruitment And Other Outplacement Assistance, As Approved By The Contracting Officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
GG.08.06.00.0	No	Yes	Severance Pay And Other Separation Costs			

Long Title: Severance Pay And Other Separation Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Legacy Management
Target: (Required)
Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Severance Pay, Payment Of Accrued Leave And Other Related Employee Termination Costs. It Also Includes Payments For Post-Termination Medical Insurance Premiums. Contractors May, With The Approval Of The Contracting Officer, Provide Special Incentives To Eligible Employees, Such As: (1) Payment Of Earned Severance Pay To An Employee Scheduled For Layoff Who Resigns Early To Accept Other Employment; (2) Payment Of Accrued Severance Pay Or Similar Incentive To An Employee Who Volunteers For Separation And Thereby Saves Another Employee From Involuntary Separation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
GH.00.00.00.0	Yes	No	Security Investigations			
Long Title:	Security Investigations					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	SECURITY INVESTIGATIONS					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:	Includes All Costs For The Conduct Of Personnel Security Investigations For Doe By The Office Of Personnel Management And The Federal Bureau Of Investigation, And Related Security Investigations Activities.					
				10/6/2004		Dept/Prog Goal
						Resp. Segment
GH.01.00.00.0	No	Yes	Federal Bureau Of Investigation (Fbi)			
Long Title:	Federal Bureau Of Investigation (Fbi)					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	SECURITY INVESTIGATIONS					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:	Includes All Costs For Personnel Security Investigations And Related Activities Conducted By The Federal Bureau Of Investigation.					
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GH.02.00.00.0	No	Yes	Office Of Personnel Management			

Long Title: Office Of Personnel Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SECURITY INVESTIGATIONS
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Costs For Initial Security Investigations, Reinvestigations, And National Agency Checks Conducted By The Office Of Personnel Management For Doe.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
GH.03.00.00.0	No	Yes	Related Security Investigations Activiti			

Long Title: Related Security Investigations Activities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SECURITY INVESTIGATIONS
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Costs Incurred In Implementing Security Investigations Related Programs, For Example: The Voluntary Accelerated Access Authorization Program (Aaap) And The Personnel Security Assurance Program (Psap); Supporting National Industrial Security Program (Nisp) Personnel Security Clearance Objectives; Initiating A Doe-Wide System To Electronically Transfer Personnel Security Clearances Between Opm, Fbi, Doe Field Offices And Contractors, And Other Federal Agencies; And Other Expenses Incurred And Projects Which May Be Developed In Support Of The Security Investigations Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: GP0000000 - GP9999999, Federal Inspector - Alaska Gas Pipeline

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
GP.00.00.00.0	Yes	No	Federal Inspector - Alaska Gas Pipeline			
Long Title:	Federal Inspector - Alaska Gas Pipeline					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Managerial Cost Allocations					
Target:	No Target					
Definition:						
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
GP.20.00.00.0	No	No	Contractual Services And Supplies			
Long Title:	Contractual Services And Supplies					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Managerial Cost Allocations					
Target:	No Target					
Definition:	Includes All Costs Of The Federal Inspector Related To Contractual Services, And Supplies And Materials, As Detailed Under Classifications Gp 20 01 00 0 Through Gp 20 07 00 0.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: GP0000000 - GP9999999, Federal Inspector - Alaska Gas Pipeline

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
GP.20.06.00.0	No	Yes	Other Services			

Long Title: Other Services
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: GP0000000 - GP9999999, Federal Inspector - Alaska Gas Pipeline

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
HA.00.00.00.0	Yes	No	Employee Compensation Initiative			
Long Title:	Employee Compensation Initiative					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Environmental Safety and Health					
Target:	No Target					
Definition:						
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HA.10.00.00.0	No	No	Worker Advocacy			
Long Title:	Worker Advocacy					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Environmental Safety and Health					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
HA.10.01.00.0	No	Yes	Worker Advocacy			

Long Title: Worker Advocacy
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HA.10.09.00.0	No	Yes	Special Projects			

Long Title: Special Projects
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HB0000000 - HB9999999, Environment, Safety and Health

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
HB.00.00.00.0	Yes	No	OSHA - Support For External Regulation			
Long Title:	OSHA - Support For External Regulation					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	(NOT YET SELECTED)					
Program Goal:	(NOT YET SELECTED)					
Target:	(Required)					
Definition:						
				3/16/2004		Delete B&R
						Resp. Segment
HB.10.00.00.0	No	Yes	OSHA - Support For External Regulation			
Long Title:	OSHA - Support For External Regulation					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	(NOT YET SELECTED)					
Program Goal:	(NOT YET SELECTED)					
Target:	(Required)					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HB0000000 - HB9999999, Environment, Safety and Health

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				3/16/2004		Delete B&R
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
HC.00.00.00.0	Yes	No	Energy Supply (Operating)			

Long Title: Energy Supply (Operating)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

10/5/2004

Long Title
Short Title
Definition
Dept/Prog Goal

Resp. Segment

HC.10.00.00.0	No	No	Policy, Standards and Guidance			

Long Title: Policy, Standards and Guidance
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs for activities involving the development and maintenance of current, up-to-date DOE environment, safety and health policies, standards, and guidance while adopting non-government consensus standards that are appropriate for DOE work. DOE regulatory liaison activities include transactional and participatory relationships with other regulators (EPA, OSHA, NRC, and the States) to accommodate their identified interest and jurisdiction (e.g., new construction, privatized facilities external regulatory authority) and, as appropriate to advance the DOE environment, safety, and health mission.				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HC.10.02.00.0	No	No	Environment, Safety and Health			

Long Title: Environment, Safety and Health
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HC.10.02.10.0	No	Yes	Environment			

Long Title: Environment (EH-4)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HC.10.02.20.0	No	Yes	Facility Safety			

Long Title: Facility Safety (EH-2)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HC.10.03.00.0	No	Yes	Corporate Performance Assessment			

Long Title: Corporate Performance Assessment (EH-3)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level
HC.10.04.00.0	No	Yes	Health			

Long Title: Health (EH-5)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HC.10.09.00.0	No	Yes	Special Projects			

Long Title: Special Projects
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HC.70.00.00.0	No	No	DOE-Wide ES&H Programs			

Long Title: DOE-Wide ES&H Programs
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes costs for activities that provide products and support in environment, safety, and health that efficiently use DOE resources when managed centrally by EH. Such programs include the Department of Energy Laboratory Accreditation Program (DOELAP), the Federal Employees Occupational Safety and Health (FEOSH) program, and the nationally recognized Voluntary Protection Program (VPP).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HC.70.02.00.0	No	Yes	Environment			

Long Title: Environment
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HC.70.03.00.0	No	Yes	NEPA			

Long Title: National Environmental Policy Act (NEPA)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HC.70.04.00.0	No	Yes	Worker Safety			

Long Title: Worker Safety
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HC.70.05.00.0	No	Yes	DOELAP			

Long Title: DOELAP
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HC.70.06.00.0	No	Yes	Training			

Long Title: Training
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HC.70.07.00.0	No	Yes	Information Technology Support			

Long Title: Information Technology Support
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HC.70.09.00.0	No	Yes	Special Projects			

Long Title: Special Projects
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
HD.00.00.00.0	Yes	No	Other Defense Activities (Operating)			

Long Title: Other Defense Activities (Operating)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Other Defense Activities Operating Costs Associated With Activities To Assure That Department Of Energy (DOE) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

10/5/2004

Long Title
Short Title
Definition
Dept/Prog Goal

Resp. Segment

HD.10.00.00.0	No	No	Other Defense Activities (Operating)			

Long Title: Other Defense Activities (Operating)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:				10/5/2004		
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
HD.10.02.00.0	No	Yes	Facility Safety			

Long Title: Facility Safety
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HD.10.03.00.0	No	Yes	Corporate Performance Assessment			

Long Title: Corporate Performance Assessment (EH-3)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

EW09MM08

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
HD.10.07.00.0	No	Yes	Oversight Information Technology Support			

Long Title: Oversight Information Technology Support
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
HD.10.08.00.0	No	Yes	Departmental Representative To The Defen			

Long Title: Departmental Representative To The Defense Nuclear Facilities Safety Board (Dnfsb)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Costs To Assist The Secretary Of Energy In Carrying Out Departmental Responsibilities To Cooperate Fully With The Board As Mandated By Law. Includes Costs To Represent The Secretary Of Energy In Regular And Continuing Interactions With The Board Chairman And Members Regarding Board Matters And Will Be The Focal Point To Facilitate Dnfsb Interactions With Senior Departmental Management. Includes Costs To Provide Advice And Guidance To Heads Of Departmental Elements And The Principal Secretarial Officers Covering The Entire Scope Of The Responsibilities And Functions Of The Board. Also Includes Costs To Monitor And Maintain General Oversight Of Internal Departmental Actions To Ensure Compliance With Chapter 21 Of The Atomic Energy Act Of 1954, As Amended, And Respond To Or Take Actions In Consonance With Dnfsb Recommendations, Concerns, Or Observations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
HD.10.09.00.0	No	Yes	Special Projects			

Long Title: Special Projects
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.10.10.00.0	No	Yes	Price-Anderson Enforcement			

Long Title: Price-Anderson Enforcement
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Costs To Provide Oversight Of The Price-Anderson Enforcement Activities Of The Department.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.20.00.00.0	No	No	Health			

Long Title: Health
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focusing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
HD.20.06.00.0	No	No	Health Studies			

Long Title: Health Studies
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.20.06.10.0	No	Yes	Occupational Medicine			

Long Title: Occupational Medicine
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HD.20.06.20.0	No	Yes	Epidemiologic Studies			

Long Title: Epidemiologic Studies
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.20.06.30.0	No	Yes	International Programs			

Long Title: International Programs
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HD.20.06.40.0	No	Yes	Marshall Islands			

Long Title: Marshall Islands
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.20.06.50.0	No	Yes	Public Health Programs			

Long Title: Public Health Programs
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HD.20.07.00.0	No	Yes	Health Information Technology Support			

Long Title: Health Information Technology Support
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.20.09.00.0	No	Yes	Special Projects			

Long Title: Special Projects
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.40.00.00.0	No	No	Radiation Effects Research Foundation			

Long Title: Radiation Effects Research Foundation (RERF)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Costs To Conduct Research And Studies, For Peaceful Purposes, On The Medical Effects Of Radiation On Man Or Diseases That May Be Affected By Radiation, With A View To Contributing To The Maintenance Of The Health And Welfare Of Atomic Bomb Survivors And To The Enhancement Of The Health Of All Mankind.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Short Title
						Dept/Prog Goal
						Resp. Segment
HD.40.06.00.0	No	Yes	RERF			

Long Title: RERF
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
HD.40.09.00.0	No	Yes	Special Projects			

Long Title: Special Projects
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Required)
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Delete B&R
						Dept/Prog Goal
						Resp. Segment
HD.50.00.00.0	No	No	Gaseous Diffusion Plant Initiatives			

Long Title: Gaseous Diffusion Plants Initiatives
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Gaseous Diffusion Plants Initiatives activities support the efforts to analyze and improve the conditions at the Paducah Gaseous Diffusion Plant, the Portsmouth Gaseous Diffusion Plant, and the K-25/East Tennessee Technology Park.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.50.02.00.0	No	Yes	Oversight			

Long Title: Oversight
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Oversight investigations determine the adequacy of actions to assure the safety and health of workers and the protection of the environment.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.50.06.00.0	No	Yes	Health Studies			

Long Title: Health Studies
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: The expanded medical surveillance program will accelerate the existing medical screening program for former workers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.50.12.00.0	No	Yes	Exposure Assessment			

Long Title: Exposure Assessment
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Exposure assessment will determine how workers at the gaseous diffusion plants were exposed to radiation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HD.60.00.00.0	No	Yes	Worker Safety			

Long Title: Worker Safety
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Worker Safety

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
HE.00.00.00.0	Yes	No	Program Direction - ES&H (Non-Defense)			
Long Title:	Program Direction - ES&H (Non-Defense)					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Environmental Safety and Health					
Target:	No Target					
Definition:						
				10/5/2004		
						Long Title
						Short Title
						Dept/Prog Goal
						Resp. Segment
HE.60.00.00.0	No	No	Program Direction			
Long Title:	Program Direction					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Environmental Safety and Health					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services Benefits And Travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.00.0	No	No	Environment, Safety And Health			

Long Title: Environment, Safety And Health
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services, Benefits, And Travel For The Office Of The Assistant Secretary For Environment, Safety And Health.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification He 60 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.12.4	No	Yes	Training			

Long Title: Training
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications He 60 01 21 1 Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
HE.60.09.00.0	No	Yes	Special Projects			
Long Title:	Special Projects					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Environmental Safety and Health					
Target:	No Target					
Definition:						
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.00.0	No	No	Goods And Services Provided Through Work			
Long Title:	Goods And Services Provided Through Working Capital Fund (Wcf)					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Environmental Safety and Health					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.14.0	No	Yes	Payroll And Other Personnel Costs			

Long Title: Payroll And Other Personnel Costs
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.15.0	No	Yes	Payroll Processing To Be Performed By No			

Long Title: Payroll Processing To Be Performed By Non Federal Contractor And/Or Other Federal Agency
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.16.0	No	Yes	CHRIS			

Long Title: Corporate Human Resource Information System (CHRIS)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Corporate Human Resource Information System (CHRIS)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.24.4	No	Yes	Printing And Graphics			

Long Title: Printing And Graphics
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.24.5	No	Yes	Building Rental, Operations, And Mainten			

Long Title: Building Rental, Operations, And Maintenance
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.34.0	No	No	Information Management Systems And Opera			

Long Title: Information Management Systems And Operations
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.34.2	No	Yes	Office Automation Equipment And Support			

Long Title: Office Automation Equipment And Support
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.44.2	No	Yes	Contract Closeout			

Long Title: Contract Closeout
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.52.0	No	Yes	Corporate Executive Information System			

Long Title: Corporate Executive Information System
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.53.0	No	Yes	Online Learning Center (OLC)			

Long Title: Online Learning Center (OLC)
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Online Learning Center (OLC)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.54.0	No	Yes	Personnel And Training Services			

Long Title: Personnel And Training Services
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HE.60.11.94.0	No	Yes	Indirect Operating Costs			

Long Title: Indirect Operating Costs
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
HF.00.00.00.0	Yes	No	Program Direction - ES&H			
Long Title:	Program Direction - ES&H					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Environmental Safety and Health					
Target:	No Target					
Definition:						
				10/5/2004		
						Long Title
						Short Title
						Dept/Prog Goal
						Resp. Segment
HF.30.00.00.0	No	No	Program Direction			
Long Title:	Program Direction					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Environmental Safety and Health					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services Benefits And Travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.00.0	No	No	Environment, Safety And Health			

Long Title: Environment, Safety And Health
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services, Benefits, And Travel For The Office Of The Assistant Secretary For Environment, Safety And Health.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Hf 30 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.12.4	No	Yes	Training			

Long Title: Training
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Hf 30 01 21 1 Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
HF.30.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: OTHER PROGRAMS
Resp. Segment: ES&H
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/5/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
HF.30.09.00.0	No	Yes	Special Projects			
Long Title:	Special Projects					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	ES&H					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Environmental Safety and Health					
Target:	No Target					
Definition:						
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: HG0000000 - HG9999999, Atomic Vapor Laser Isotope Separation (ALVIS)

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
HG.00.00.00.0	Yes	Yes	Atomic Vapor Laser Isotope Separation (A			

Long Title: Atomic Vapor Laser Isotope Separation (Avlis)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser Isotope Separation (Avlis0 Technology For Uranium Enrichment

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure Technologies

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
HI.00.00.00.0	Yes	No	Fuel Cell Technologies			
Long Title:	Fuel Cell Technologies					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Hydrogen/Fuel Cell Technologies					
Target:	Multiple Targets					
Definition:	Fuel Cell Technologies					
				4/16/2004		Add New B&R
						Dept/Prog Goal
						Control Level
						Resp. Segment
HI.01.00.00.0	No	Yes	Transportation Systems			
Long Title:	Transportation Systems					
Business Line:	ENERGY SECURITY					
Resp. Segment:	ENERGY SECURITY					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Hydrogen/Fuel Cell Technologies					
Target:	DOE-sponsored research will reduce technology cost to $125/kW for a hydrogen-fueled 50kW fuel cell power system.					
Definition:	Includes costs incurred on addressing key barriers to fuel cell systems for transportation applications.					
					EE0502000	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
HI.02.00.00.0	No	Yes	Distributed Energy Systems			

Long Title: Distributed Energy Systems
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: Achieve 32 percent efficiency at full power for a natural gas or propane fueled 50-250kW stationary fuel cell system.
Definition: Includes costs incurred on developing fuel cells as an alternative power source to grid-based electricity for buildings and other stationary applications.

EO0101020

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
HI.03.00.00.0	No	Yes	Stack Component R&D			

Long Title: Stack Component R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: DOE-sponsored research will reduce technology cost to $125/kW for a hydrogen-fueled 50kW fuel cell power system.
Definition: Includes costs incurred on addressing cost, durability, efficiency and overall performance hurdles for Polymer Electrolyte Membrane (PEM) fuel cell stack parts.

EE0502000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
HI.04.00.00.0	No	Yes	Fuel Processor R&D			

Long Title: Fuel Processor R&D
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: DOE-sponsored research will reduce technology cost to $125/kW for a hydrogen-fueled 50kW fuel cell power system.
Definition: Includes costs incurred on development of fuel processors for transportation, stationary and portable applications.

EE0502000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
HI.05.00.00.0	No	Yes	Technology Validation			

Long Title: Technology Validation
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: Fuel Cell demonstration vehicles achieve 1,000 hours durability.
Definition: Includes costs incurred on the manufacturing and application of fuel cells in a controlled manner to confirm performance and reliability.

EE0502000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
HI.06.00.00.0	No	Yes	Technical/Program Management Suport			

Long Title: Technical/Program Management Suport
Business Line: ENERGY SECURITY
Resp. Segment: ENERGY SECURITY
Departmental Goal: ENERGY SECURITY
Program Goal: Hydrogen/Fuel Cell Technologies
Target: Multiple Targets
Definition: Includes costs incurred on preparation of program, strategic plan, and operating plans; evaluation of new legislation impacts on program; identification of performance methodologies, including GPRA; data collection to assess program and project performance, efficiency and impacts; and development of performance agreements with management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: HI0000000 - HI9999999, Hydrogen, Fuel Cells and Infrastructure Technologies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/16/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: IA0000000 - IA9999999, International Affairs

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
IA.00.00.00.0	No	No	INTERNATIONAL POLICY STUDIES			
Long Title:	INTERNATIONAL POLICY STUDIES					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	DEPARTMENTAL ADMINISTRATION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Inspector General					
Target:	No Target					
Definition:	Includes all costs associated with international affairs in energy related activites and energy policy matters.					
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IA.01.00.00.0	Yes	Yes	International Policy Studies			
Long Title:	International Policy Studies					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	DEPARTMENTAL ADMINISTRATION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Inspector General					
Target:	No Target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: IA0000000 - IA9999999, International Affairs

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes all costs associated with the development, implementation and evaluation of international policies and programs in the areas of energy requirements and technical applications; energy resource assessment and development; special relations and agreements to improve the security of U.S. energy supplies; contingency planning; governmental and industry activities and program and policy integration.

10/6/2004

Dept/Prog Goal

Resp. Segment

IA.04.00.00.0	Yes	Yes	International Environmental Analysis			

Long Title: International Environmental Analysis
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes costs for long and short-range planning, evaluation and analysis on energy policy energy matters; and continual analysis and reassessment of policy implications within energy programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: IA0000000 - IA9999999, International Affairs

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
IM.00.00.00.0	Yes	No	CIO-INFORMATION MGMT PROGRAM DIRECTION			

Long Title: CHIEF INFORMATION OFFICER - INFORMATION MANAGEMENT
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: CHIEF INFORMATION OFFICER - Summary Congressional Control level for all program cost components of the CIO Information Management Decision Unit.

10/6/2004

Dept/Prog Goal

Resp. Segment

IM.10.00.00.0	No	No	Information Management Administration			

Long Title: Information Management Personnel and Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:	Information Management Personnel and Administrative Services - Summary Administrative Control level for all administrative cost elements and activities related to Program Direction for CIO Information Management.					
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.10.00.0	No	No	Salaries and Benefits			

Long Title: Salaries and Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Salaries and Benefits - Summary level for all salaries and benefits-related cost elements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.10.11.0	No	Yes	Full Time Permanent Base Salaries			

Long Title: Full Time Permanent Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Full Time Permanent Base Salaries

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.10.12.0	No	Yes	All Other Full-Time Permanent Salaries			

Long Title: All Other Full-Time Permanent Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: All Other Full-Time Permanent Salaries

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.10.13.0	No	Yes	Awards to Employees			

Long Title: Awards to Employees
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Awards to Employees

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.10.14.0	No	Yes	Other Personal Compensation			

Long Title: Other Personal Compensation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Other Personal Compensation

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.10.15.0	No	Yes	Personal Benefits			

Long Title: Personal Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Personal Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.10.16.0	No	Yes	Benefits to Former Personnel			

Long Title: Benefits to Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Benefits to Former Personnel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.10.17.0	No	Yes	All Other Personal Benefits			

Long Title: All Other Personal Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: All Other Personal Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.10.22.0	No	Yes	Relocation Expenses			

Long Title: Relocation Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Relocation Expenses

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.20.00.0	No	No	Travel and Transportation of Things			

Long Title: Travel and Transportation of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Travel and Transportation of Things - Summary level for all travel-related cost elements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.20.21.0	No	Yes	Domestic Travel			

Long Title: Domestic Travel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Domestic Travel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.20.22.0	No	Yes	Foreign Travel			

Long Title: Foreign Travel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Foreign Travel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.30.00.0	No	No	CIO Personnel Training (Non-WCF)			

Long Title: CIO Personnel Training (Non-WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: CIO Personnel Training - Summary level for all CIO personnel-related training.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.30.01.0	No	Yes	Development Training (Non-WCF)			

Long Title: Development Training (Non-WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Development Training

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.30.02.0	No	Yes	Management Training (Non-WCF)			

Long Title: Management Training (Non-WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Management Training

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.30.03.0	No	Yes	Project Training (Non-WCF)			

Long Title: Project Training (Non-WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Project Training

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.30.04.0	No	Yes	Systems Training (Non-WCF)			

Long Title: Systems Training (Non-WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Systems Training

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.30.05.0	No	Yes	Training - Other (Non-WCF)			

Long Title: Training - Other (Non-WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Training - Other (Non-WCF)- Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.00.0	No	No	Working Capital Fund Goods and Services			

Long Title: Services Provided By Working Capital Fund (WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Services Provided By Working Capital Fund (WCF)- Summary level for all goods and services purchased from and billed by the DOE Headquarters Working Capital Fund. OMB requires that all such obligations and expenditures be designated with Object Class 253.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.15.0	No	Yes	WCF - Payroll Processing			

Long Title: WCF - Payroll Processing
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF - Payroll Processing

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.16.0	No	Yes	WCF - CHRIS Support			

Long Title: WCF - CHRIS Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF - CHRIS Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.24.0	No	No	WCF Administrative Services			

Long Title: WCF Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF Administrative Services - Summary level for goods and services provided through the HQ Working Capital Fund by the MB&E Office of Administrative Services (formerly MA-2).This B&R is not intended to be used as a valid obligation/cost reporting level.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.24.1	No	Yes	WCF - Supplies			

Long Title: WCF - Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF - Supplies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.24.2	No	Yes	WCF - Postage			

Long Title: WCF - Postage
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF - Postage

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.24.3	No	Yes	WCF - Photocopying			

Long Title: WCF - Photocopying
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF - Photocopying

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.24.4	No	Yes	WCF - Printing and Graphics			

Long Title: WCF - Printing and Graphics
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF - Printing and Graphics

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.24.5	No	Yes	WCF - Building Rental, Operations, and M			

Long Title: WCF - Building Rental, Operations, and Maintance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF - Building Rental, Operations, and Maintance

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.34.0	No	No	WCF Information Management Systems and O			

Long Title: WCF Information Management Systems and Operations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF IM/IT Services - Summary level for goods and services provided through the HQ Working Capital Fund by the Office of the Chief Information Officer (formerly SO-30). This B&R is not intended as a valid obligation/cost reporting level.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.34.1	No	Yes	WCF - Telecommuication			

Long Title: WCF - Telecommunication
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF - Telecommunication

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.34.2	No	Yes	WCF - Office Automation Equipment and Su			

Long Title: WCF - Office Automation Equipment and Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF Office Automation Equipment and Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.34.3	No	Yes	WCF - Networking			

Long Title: WCF - Networking
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF Networking

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.42.0	No	Yes	WCF - Contract Closeout			

Long Title: WCF - Contract Closeout
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF - Contract Closeout

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.40.53.0	No	Yes	WCF - On Line Learning Center			

Long Title: WCF - On Line Learning Center
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: WCF - On Line Learning Center

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.50.00.0	No	No	Other Administrative Support (Non-WCF)			

Long Title: Other Administrative Support (Non-WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Administrative Support (Non-WCF) - Summary level for Program Direction goods and services acquired outside the HQ Working Capital Fund. Object Class 253 is not appropriate for use in conjunction with this series of B&R's.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.50.01.0	No	Yes	Other Support - Communications (Non-WCF)			

Long Title: Other Support - Communications (Non-WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Support - Communications (Non-WCF)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.50.02.0	No	Yes	Other Support - Utilities (Non-WCF)			

Long Title: Other Support - Utilities (Non-WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Support - Utilities (Non-WCF)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.50.03.0	No	Yes	Other Support - Printing/Copy (Non-WCF)			

Long Title: Other Support - Printing/Copying (Non-WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Support - Printing/Copying (Non-WCF)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.50.04.0	No	Yes	Other Support - Office Equip & Furniture			

Long Title: Other Support - Office Equipment/Furniture
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Support - Office Equipment/Furniture

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.50.05.0	No	Yes	Other Support - Supplies and Materials			

Long Title: Other Support - Supplies and Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Support - Supplies and Materials

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.50.06.0	No	Yes	Other Support - Consulting Service			

Long Title: Other Support - Consulting Service
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Support - Consulting Service

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.50.07.0	No	Yes	Other Support - Technical/Clerical Serv.			

Long Title: Other Support - Technical/Clerical Service
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Support - Technical/Clerical Service

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.50.09.0	No	Yes	Other Support - Miscellaneous			

Long Title: Other Support - Miscellaneous
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Support - Miscellaneous

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.90.00.0	No	No	Non-Capital Equipment			

Long Title: Non-Capital Equipment
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Non-Capital Equipment - Summary level for Equipment not directly related to specific program mission activities or elements and costing less than the prevailing capitalization threshhold (currently, $25,000 per unit). Such acquisitions ARE NOT designated as object class code 310.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.90.01.0	No	Yes	General Equipment, Non-Capital (< $25K)			

Long Title: General Equipment, Non-Capital (< $25K)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: General Equipment, Non-Capital (< $25K)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.90.02.0	No	Yes	ADP Equipment, Non-Capital (< $25K)			

Long Title: ADP Equipment, Non-Capital (< $25K)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: ADP Equipment, Non-Capital (< $25K)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.10.90.09.0	No	Yes	Equip Maint. & Installation, Non-Capital			

Long Title: Equipment Maintenance and Installation, Non-Capital
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Equipment Maintenance and Installation, Non-Capital

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.20.00.00.0	No	No	IM - CIO Administrative Management			

Long Title: IM - CIO Administrative Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: IM - CIO Administrative Management - Summary Administrative Control level for Funding initiatives and activities implemented by the Immediate Office of the Chief Information Officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.20.10.00.0	No	No	Immediate Office of the CIO			

Long Title: Immediate Office of the CIO
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Immediate Office of the CIO - Summary Reporting level for all subordinate reporting level cost elements that comprise management activities and initiatives of the Immediate Office of the CIO.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.20.10.01.0	No	Yes	Management Planning Initiatives			

Long Title: Management Planning and Strategic Initiatives
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Management Planning and Strategic Initiatives

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.20.10.02.0	No	Yes	Strategic Planning Initiatives			

Long Title: Strategic Planning Initiatives
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Strategic Planning Initiatives

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.20.10.03.0	No	Yes	Systems Planning and Design			

Long Title: Systems Planning and Design
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Systems Planning and Design

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.20.10.04.0	No	Yes	Employee Performance Recognition			

Long Title: Employee Performance Recognition
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Employee Performance Recognition

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.20.10.05.0	No	Yes	Interagency Councils and Committees			

Long Title: Interagency Councils and Committees
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Interagency Councils and Committees

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.20.10.06.0	No	Yes	Shared Government Programs & Assessments			

Long Title: Shared Government Programs and Assessments
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Shared Government Programs and Assessments

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.20.10.09.0	No	Yes	Other Management Oversight			

Long Title: Other Management Oversight
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Other Management Oversight - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.00.00.0	No	No	IM - Records and Resource Management			

Long Title: IM - Records and Resource Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: IM - Records and Resource Management - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Records and Resource Management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.10.00.0	No	No	Resource Management			

Long Title: Resource Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Resource Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Resource Management activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.10.01.0	No	Yes	Budget and Finance Support			

Long Title: Budget and Finance Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Budget and Finance Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.10.02.0	No	Yes	Procurement Support			

Long Title: Procurement Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Procurement Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.10.03.0	No	Yes	Commercial Timesharing Services			

Long Title: Commercial Timesharing Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Commercial Timesharing Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.10.04.0	No	Yes	Workforce Management			

Long Title: Workforce Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Workforce Management

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.10.09.0	No	Yes	Other Resource Management Services			

Long Title: Other Resource Management Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Other Resource Management Services - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.20.00.0	No	No	Records Management			

Long Title: Records Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Records Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Records Management activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.20.01.0	No	Yes	Forms Management			

Long Title: Forms Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Forms Management

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.20.02.0	No	Yes	Records Management			

Long Title: Records Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Records Management

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.20.03.0	No	Yes	CIO-Sponsored Training			

Long Title: CIO-Sponsored Training
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Target
Definition: CIO-Sponsored Training

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.20.04.0	No	Yes	Forms & Records Systems Development			

Long Title: Forms & Records Systems Development
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Forms & Records Systems Development

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.90.00.0	No	No	IM Capital Equipment (> $25K)			

Long Title: IM Capital Equipment (> $25K)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: IM Capital Equipment (> $25K) - Summary Reporting level for all IM Equipment acquisitions greater than the prevailing capitalization threshhold (currently $25,000 per unit). Such acquisitions must be designated as object class 310.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.90.10.0	No	Yes	Computer (ADP) Equipment (> $25K/Unit)			

Long Title: Computer (ADP) Equipment (> $25K/Unit)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Computer (ADP) Equipment (> $25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than $25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.90.20.0	No	Yes	Communications Equipment (> $25K/Unit)			

Long Title: Communications Equipment (> $25K/Unit)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Communications Equipment (> $25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than $25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.90.30.0	No	Yes	Networking Equipment (> $25K/Unit)			

Long Title: Networking Equipment (> $25K/Unit)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Networking Equipment (> $25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than $25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.90.50.0	No	Yes	Cyber Security Equipment (> $25K/Unit)			

Long Title: Cyber Security Equipment (> $25K/Unit)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Cyber Security Equipment (> $25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than $25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.90.80.0	No	Yes	Corporate Systems Equipment(> $25K/Unit)			

Long Title: Corporate Systems Equipment (> $25K/Unit)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Corporate Systems Equipment (> $25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than $25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.30.90.90.0	No	Yes	Other Capital Equipment (> $25K/Unit)			

Long Title: Other Capital Equipment (> $25K/Unit)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Capital Equipment (> $25K/Unit) - Hardware, operational software and installation of general Capital equipment (otherwise not designated by category or type) costing more than $25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.00.00.0	No	No	IM - Architecture, Standards & Planning			

Long Title: IM - Architecture, Standards, and Planning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: IM - Architecture, Standards, and Planning - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Architecture, Standards and Planning.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.10.00.0	No	No	Information Architecture			

Long Title: Information Architecture
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Information Architecture - Summary Reporting level for all subordinate reporting level cost elements that comprise the Information Architecture activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.10.01.0	No	Yes	DOE Architecture			

Long Title: DOE Architecture
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: DOE Architecture

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.10.02.0	No	Yes	IT Standards			

Long Title: Information Technology (IT) Standards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Information Technology (IT) Standards

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.10.03.0	No	Yes	Software Quality Engineering			

Long Title: Software Quality Engineering
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Software Quality Engineering

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.10.04.0	No	Yes	Data Management Program			

Long Title: Data Management Program
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Data Management Program

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.10.05.0	No	Yes	E-Government Initiatives			

Long Title: E-Government Initiatives
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: E-Government Initiatives

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.10.06.0	No	Yes	Web Policy			

Long Title: Web Policy
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Web Policy

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.20.00.0	No	No	Spectrum Management			

Long Title: Spectrum Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Spectrum Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Spectrum Management activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.20.01.0	No	Yes	Spectrum Policy Development			

Long Title: Spectrum Policy Development
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Spectrum Policy Development

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.20.02.0	No	Yes	Spectrum Licensing and Certification			

Long Title: Spectrum Licensing and Certification
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Spectrum Licensing and Certification

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.20.03.0	No	Yes	Spectrum Technical Support			

Long Title: Spectrum Technical Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Spectrum Technical Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.20.04.0	No	Yes	Wireless Technology			

Long Title: Wireless Technology
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Wireless Technology

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.20.09.0	No	Yes	Other Spectrum Services			

Long Title: Other Spectrum Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Other Spectrum Services - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.30.00.0	No	Yes	Interoperability Program			

Long Title: Interoperability Program
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Interoperability Program - Summary Reporting level for all subordinate reporting level cost elements that comprise the Interoperability Program activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.40.00.0	No	No	Planning and Policy			

Long Title: Planning and Policy
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Planning and Policy - Summary Reporting level for all subordinate reporting level cost elements that comprise the Planning and Policy activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.40.01.0	No	Yes	Advisory Consulting Services			

Long Title: Advisory Consulting Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Advisory Consulting Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.40.02.0	No	Yes	Technical Consulting Services			

Long Title: Technical Consulting Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Technical Consulting Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.40.09.0	No	Yes	Other Planning Services			

Long Title: Other Planning Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Other Planning Services - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.40.50.00.0	No	Yes	Strategic Information Management			

Long Title: Strategic Information Management (SIM)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Strategic Information Management (SIM) - Summary Reporting level for all subordinate reporting level cost elements that comprise the SIM activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.00.00.0	No	No	IM - Operations			

Long Title: IM - Operations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: IM - Operations - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for computer and communication Operations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.10.00.0	No	Yes	ACIO Operations Support Services			

Long Title: ACIO Operations Support Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: ACIO Operations Support Services - Summary Reporting level for all subordinate reporting level cost elements that comprise ACIO Operations Support activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.20.00.0	No	No	E-Mail Messaging Infrastructure			

Long Title: E-Mail Messaging Infrastructure
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: E-Mail Messaging Infrastructure - Summary Reporting level for all subordinate reporting level cost elements that comprise E-Mail Messaging Infrastructure activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.20.01.0	No	Yes	Electronic Messaging Services			

Long Title: Electronic Messaging Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Electronic Messaging Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.20.02.0	No	Yes	HQ Server Administration			

Long Title: HQ Server Administration
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: HQ Server Administration

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.20.09.0	No	Yes	Other E-Mail Infrastructure			

Long Title: Other E-Mail Infrastructure
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Other E-Mail Infrastructure - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.30.00.0	No	No	Network Infrastructure and Support Serv.			

Long Title: Network Infrastructure and Support Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Network Infrastructure and Support Services - Summary Reporting level for all subordinate reporting level cost elements that comprise Network Infrastructure Support activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.30.01.0	No	Yes	HQ Network Security Engineering			

Long Title: HQ Network Security Engineering
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: HQ Network Security Engineering

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.30.02.0	No	Yes	Common Network Initiatives (CNI)			

Long Title: Common Network Initiatives (CNI)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Common Network Initiatives (CNI)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.30.03.0	No	Yes	Virtual Private Network Remote Access			

Long Title: Virtual Private Network (VPN) Remote Access
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Virtual Private Network (VPN) Remote Access

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.30.04.0	No	Yes	Video Conferencing Support			

Long Title: Video Conferencing Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Video Conferencing Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.30.05.0	No	Yes	Host Configuration Protocol			

Long Title: Host Configuration Protocol / Domain Name Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Host Configuration Protocol / Domain Name Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.30.06.0	No	Yes	Enterprise Management System (TIVOLI)			

Long Title: Enterprise Management System (TIVOLI)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Enterprise Management System (TIVOLI)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.30.07.0	No	Yes	Local Area Network Infrastructure			

Long Title: Local Area Network Infrastructure and Support Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Local Area Network Infrastructure and Support Services - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.30.08.0	No	Yes	DOEnet Services			

Long Title: DOEnet Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: DOEnet Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.40.00.0	No	No	HQ Communications Support			

Long Title: HQ Communications Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: HQ Communications Support - Summary Reporting level for all subordinate reporting level cost elements that comprise HQ Communications Support activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.40.01.0	No	Yes	Forrestal Communications Center			

Long Title: Forrestal Communications Center
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Forrestal Communications Center

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.40.02.0	No	Yes	Comm. Center Circuits and Maintenance			

Long Title: Communications Center Circuits and Maintenance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Communications Center Circuits and Maintenance

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.40.03.0	No	Yes	Crisis Management Support			

Long Title: Crisis Management Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Crisis Management Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.40.04.0	No	Yes	Special Communications Facility			

Long Title: Special Communications Facility
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Special Communications Facility

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.40.05.0	No	Yes	Pager Services			

Long Title: Pager Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Pager Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.40.06.0	No	Yes	Cellular Telephone Services			

Long Title: Cellular Telephone Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Cellular Telephone Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.40.07.0	No	Yes	Telecommunications Infrastructure			

Long Title: Telecommunications Infrastructure
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Telecommunications Infrastructure

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.40.09.0	No	Yes	Other HQ Communications Support			

Long Title: Other HQ Communications Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Other HQ Communications Support - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.50.00.0	No	No	HQ Office Systems and End-User Support			

Long Title: HQ Office Systems and End-User Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: HQ Office Systems and End-User Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the Office Systems & End-User Support activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.50.01.0	No	Yes	Technology Refreshment / Upgrade			

Long Title: Technology Refreshment / Upgrade
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Technology Refreshment / Upgrade

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.50.02.0	No	Yes	Desktop Configuration and Support			

Long Title: Desktop Configuration and Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Desktop Configuration and Support - Includes PC equipment (less than $25K/Unit), peripherals and related software as well as contractual support services not charged through the Working Capital Fund.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.50.03.0	No	Yes	Consistent Operating Environ. (Hardware)			

Long Title: Consistent Operating Environment (Hardware)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Consistent Operating Environment (Hardware)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.50.04.0	No	Yes	Consistent Operating Environ. (Software)			

Long Title: Consistent Operating Environment (Software)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Consistent Operating Environment (Software)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.50.05.0	No	Yes	HQ Flexplace Support			

Long Title: HQ Flexplace Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: HQ Flexplace Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.50.09.0	No	Yes	Other HQ End-User Support			

Long Title: Other HQ End-User Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Other HQ End-User Support - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.60.00.0	No	No	HQ Data Center Support			

Long Title: HQ Data Center Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: HQ Data Center Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the Data Center Support activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.60.01.0	No	Yes	Central Computer Operations			

Long Title: Central Computer Operations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Central Computer Operations - Includes the Mainframe Computer Center operations in Germantown (Unclassified and Classified) as well as costs incurred for use of the EIA Computer Center at Forrestal.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.60.02.0	No	Yes	Service & Software Licensing Agreements			

Long Title: Service and Software Licensing Agreements
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Service and Software Licensing Agreements

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.60.03.0	No	Yes	Operating System Support			

Long Title: Operating System Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Operating System Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.60.09.0	No	Yes	Other HQ Data Center Support			

Long Title: Other HQ Data Center Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Other HQ Data Center Support - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.70.00.0	No	No	DOE Corporate Systems Support			

Long Title: DOE Corporate Systems Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: DOE Corporate Systems Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the DOE Corporate Systems Support activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.70.01.0	No	Yes	CIO Core Systems Support			

Long Title: CIO Core Systems Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: CIO Core Systems Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.70.02.0	No	Yes	Secretarial Systems Support			

Long Title: Secretarial Systems Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Secretarial Systems Support - Includes Executive Secretariat Mail Management System (DOCS).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.70.03.0	No	Yes	Accounting and Budget Systems Support			

Long Title: Accounting and Budget Systems
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Accounting and Budget Systems - Includes DISCAS, BMIS, PHOENIX, LDS, BARC

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.70.04.0	No	Yes	Personnel Systems Support			

Long Title: Personnel Systems Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Personnel Systems Support - Includes CHRIS, PeopleSoft

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.70.05.0	No	Yes	Procurement Systems Support			

Long Title: Procurement Systems Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Procurement Systems Support - Includes PADS

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.70.08.0	No	Yes	Departmental Web Services			

Long Title: Departmental Web Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Departmental Web Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.70.09.0	No	Yes	Other DOE Corporate Systems Support			

Long Title: Other DOE Corporate Systems Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Other DOE Corporate Systems Support - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.80.00.0	No	No	HQ Cyber Security Support Prog Direction			

Long Title: HQ Cyber Security Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: HQ Cyber Security Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the HQ Cyber Security Support activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.80.01.0	No	Yes	Cyber Security (Unclassified) Support			

Long Title: Cyber Security (Unclassified) Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Cyber Security (Unclassified) Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.80.02.0	No	Yes	Cyber Security (Classified) Support			

Long Title: Cyber Security (Classified) Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Cyber Security (Classified) Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.60.80.03.0	No	Yes	HQ Virus Protection Support			

Long Title: HQ Virus Protection Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: HQ Virus Protection Support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.70.00.00.0	No	No	IM - Special Projects			

Long Title: IM - Special Projects
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: IM - Special Projects - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Special Projects.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.70.10.00.0	No	Yes	Secretarial Initiatives			

Long Title: Secretarial Initiatives
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: Advocate and Implement E-Government citizen service delivery office
Definition: Secretarial Initiatives - Summary Reporting level for all subordinate reporting level cost elements that comprise the Secretarial Initiatives activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.70.20.00.0	No	Yes	Strategic Planning			

Long Title: Strategic Planning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Strategic Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Strategic Planning activity

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.70.30.00.0	No	No	Capital Investment Planning			

Long Title: Capital Investment Planning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Capital Investment Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Capital Investment Planning activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.70.30.01.0	No	Yes	I-TIPS Project			

Long Title: I-TIPS Project
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: I-TIPS Project

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IM.70.40.00.0	No	Yes	Workforce Planning			

Long Title: Workforce Planning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Workforce Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Workforce Planning activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
IN.00.00.00.0	Yes	No	Intelligence			
Long Title:	Intelligence					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	INTELLIGENCE					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Intelligence					
Target:	No Target					
Definition:	Includes Doe Costs Associated With Accomplishing The Intelligence Program Mission.					
				10/5/2004		Dept/Prog Goal
						Resp. Segment
IN.01.00.00.0	No	No	Program Activities			
Long Title:	Program Activities					
Business Line:	OTHER PROGRAMS					
Resp. Segment:	INTELLIGENCE					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Intelligence					
Target:	No Target					
Definition:						

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.01.02.00.0	No	Yes	Energy Security			

Long Title: Energy Security
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Costs Associated With The Analysis Of Energy Technologies' Policies And The Characterization Of Information Requirements In Support Of Departmental Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.01.03.00.0	No	Yes	Weapons Program			

Long Title: Weapons Program
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Costs Associated With The Analysis Of Weapons Related Data, Weapons Systems And Defense-Related Tasking.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.01.04.00.0	No	Yes	Proliferation Intelligence			

Long Title: Proliferation Intelligence
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Costs Associated With The Assessment Of Nuclear Activities Including The Development, Design, Operation, And Maintenance Of Supporting Management Information Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.01.06.00.0	No	Yes	Applied Technology Program			

Long Title: Applied Technology Program
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Develop Quick Turnaround, Specialized Technology Applications To Meet Near-Term National Security Requirements Within The Intelligence, Special Operations, And Law Enforcement Communities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
IN.01.07.00.0	No	Yes	Technical Support Not Related To Adp			

Long Title: Technical Support Not Related To Adp
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Costs Of Security/Facility Maintenance; Management Of Intelligence And Related Reimbursable Work-For-Others Programs; Intelligence Collection Management Activities; And Other Support Activities Not Defined Under Other Intelligence Program Classifications.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.01.08.00.0	No	Yes	Technical Support Related To Adp			

Long Title: Technical Support Related To Adp
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Those Costs Related To Adp And Information Technologies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.01.09.00.0	No	Yes	M&O Contractors in the D.C. Area			

Long Title: M&O Contractors in the D.C. Area
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Any contractor performing under a management and operating (M&O), management and integration (M&I), or environmental restoration management contract (ERMC) awarded by a DOE contracting officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.01.10.00.0	No	Yes	Director Directed Activities			

Long Title: Director Directed Activities
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Those costs related to implementing special projects directed by the Director.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.01.20.00.0	No	Yes	Division Director Directed Activities			

Long Title: Division Director Directed Activities
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Those costs related to implementing special projects directed by the Division Director.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.01.30.00.0	No	Yes	Foreign Chemical Weapons Analysis - ND			

Long Title: Foreign Chemical Weapons Analysis - ND
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes costs associated with laboratory analyses of foreign chemical weapons related information in support of Department of Energy and other US Government policy.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
IN.01.40.00.0	No	Yes	Foreign Biological Weapons Analysis--ND			

Long Title: Foreign Biological Weapons Analysis -- ND
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes costs associated with laboratory analyses of foreign biological weapons related information in support of Department of Energy and other US Government policy.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
IN.02.00.00.0	No	No	Intelligence Program Direction			

Long Title: Intelligence Program Direction
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.11.0	No	No	Personal Services And Benefits			

Long Title: Personal Services And Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.11.1	No	Yes	Full-Time Permanent - Base Salaries			

Long Title: Full-Time Permanent - Base Salaries
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.11.3	No	Yes	Other Than Full-Time Permanent			

Long Title: Other Than Full-Time Permanent
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Other Personal Services Such As Overtime, Part-Time And Temporary Employment. Excludes Full-Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.11.5	No	Yes	Other Personnel Compensation			

Long Title: Other Personnel Compensation
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Cash Awards For Employees'Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.11.8	No	Yes	Special Personal Services Payments			

Long Title: Special Personal Services Payments
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployeed Annuitants.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Benefits For Currently Employed Federal Civilian, Military, And Certain Non-Federal Personnel.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.12.1	No	Yes	Civilian Personnel Benefits			

Long Title: Civilian Personnel Benefits
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, Doe'S Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, And 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.20.0	No	Yes	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.21.0	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowance For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motor Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

10/5/2004

Dept/Prog Goal

Resp. Segment

IN.02.10.22.0 No Yes Transportation Of Things

Long Title: Transportation Of Things

Business Line: OTHER PROGRAMS

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Contractual Obligations For Transportation Of Things (Including Animals), For The Care Of Such Things While In Process Of Being Transported, And For Other Services Incident To The Transportation Of Things. Includes: Freight And Express; Trucking And Other Local Transportation; Mail Transportation; And Transportation Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

10/5/2004

Dept/Prog Goal

Resp. Segment

IN.02.10.23.0	No	No	Communications And Utilities			

Long Title: Communications And Utilities
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Charges For Communication And Utility Services. Excludes Charges For Rental Of Transportation Equipment, Which Are Classified Under Object Class 21.0 Or 22.0.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.23.3	No	Yes	Communications, Utilities, And Miscellan			

Long Title: Communications, Utilities, And Miscellaneous Charges
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Charges For The Rental Of Adp And Telecommunications Hardware And Software Such As The Lease Costs For Stu And Cellular Telephones And Pagers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.25.0	No	No	Other Contractual Services			

Long Title: Other Contractual Services
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Contractual Services For Advisory And Assistance Services, Purchases Of Goods And Services From Government Accounts, Operation And Maintenance Of Facilities And Equipment, Payments For Medical Care, Research And Development (R&D) Contracts, Subsistence And Support Of Persons And Other Services Not Otherwise Classified.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.25.1	No	Yes	Advisory And Assistance Services			

Long Title: Advisory And Assistance Services
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Advisory And Assistance Services By Acquired Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.25.2	No	Yes	Other Services			

Long Title: Other Services
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Charges Incurred For Contractual Services Not Otherwise Classified. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; And Fees And Other Charges. Excludes Charges For Services In Connection With The Initial Installation Of Equipment, When Performed By The Vendor, Which Are Classified Under Object Class 31.0.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.25.3	No	Yes	Purchases Of Goods And Services From Gov			

Long Title: Purchases Of Goods And Services From Government Accounts
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Obligations For Purchases From Other Federal Agencies Or Accounts That Are Not Otherwise Classified. Includes Interagency Agreements For Contractual Services (Including The Economy Act) For The Purchase Of Goods And Services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.25.7	No	Yes	Operation And Maintenance Of Equipment			

Long Title: Operation And Maintenance Of Equipment
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Obligations For Operation, Maintenance, Repair, And Storage Of Equipment, When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Those Associated With A Permanent Change Of Station; Obligations For Contracts To Maintain Software Or Hardware, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Excludes Charges For Rental Of Adp And Telecommunications Hardware And Software And Contracts Where The Principal Purpose Is To Upgrade Or Improve Software, Which Are Classified Under Object Class 31.0.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.25.9	No	Yes	Training			

Long Title: Training
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes Tuition And Other Fees Related To Training In Support Of The Office Of Intelligence Mission.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.26.0	No	No	Supplies and Materials			

Long Title: Supplies and Materials
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Supplies and Materials

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.26.1	No	Yes	Office Supplies			

Long Title: Office Supplies
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes costs related office supplies that are not charged to the Working Capital Fund.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.26.2	No	Yes	Information Technology Supplies and Mate			

Long Title: Information Technology Supplies and Materials
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes costs related to information technology items that cost less than $5,000.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.26.3	No	Yes	Publications			

Long Title: Publications
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes costs related to publications such as pamphlets, documents, books, newspapers, and periodicals or other publications whether printed, microfilmed, photocopied, or otherwise recorded for auditory or visual use that are off-the-shelf rather than specially ordered at the request of the Deparmental element.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.31.0	No	No	Acquisition Of Assets			

Long Title: Acquisition Of Assets
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Obligations For The Purchase Of Personal Property Of A Durable--That Is, Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More After Being Put Into Use Without Material Impairment Of Its Physical Condition. Furniture And Fixtures--Movable Furniture, Fittings And Fixtures. Instruments And Apparatus-- Electronic Equipment And Telephones.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.31.1	No	Yes	Non-Capitalized Equipment			

Long Title: Non-Capitalized Equipment
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Purchases of personal property of a durable nature that costs at least $5,000 but less than $25,000, including furniture, fixtures, and information technology. Property that normally may be expected to have a period of service of a year or more after being put in use without material impairment of its physical condition or functional capacity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.10.31.2	No	Yes	Other Equipment			

Long Title: Other Equipment
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Capital equipment that costs $25,000 or more, including information technology.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.00.0	No	No	Intelligence Working Capital Fund			

Long Title: Intelligence Working Capital Fund
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Goods and services provided through the Working Capital Fund

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.14.0	No	Yes	Payroll And Other Personnel Costs			

Long Title: Payroll And Other Personnel Costs
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.15.0	No	Yes	Payroll Processing			

Long Title: Payroll Processing
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.24.4	No	Yes	Printing And Graphics			

Long Title: Printing And Graphics
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.24.5	No	Yes	Building Rental, Operations, And Mainten			

Long Title: Building Rental, Operations, And Maintenance
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.34.0	No	No	Information Management Systems And Opera			

Long Title: Information Management Systems And Operations
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.34.2	No	Yes	Office Automation Equipment And Support			

Long Title: Office Automation Equipment And Support
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.44.2	No	Yes	Contract Close-Out			

Long Title: Contract Close-Out
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.53.0	No	Yes	Subscription to the On-Line Learning Cen			

Long Title: Subscription to the On-Line Learning Center
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Subscription to the On-Line Learning Center

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.54.0	No	Yes	Personnel And Training Services			

Long Title: Personnel And Training Services
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.02.20.94.0	No	Yes	Indirect Operating Costa			

Long Title: Indirect Operating Costa
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.04.00.00.0	No	No	Homeland Security Intelligence			

Long Title: Homeland Security Intelligence
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: PROGRAM ACTIVITIES

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.04.01.00.0	No	Yes	Support to Counterterrorism			

Long Title: Support to Counterterrorism
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to supporting counterterrorism.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.04.02.00.0	No	Yes	Nuclear Emergency Support			

Long Title: Nuclear Emergency Support
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to providing nuclear emergency support

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.04.03.00.0	No	Yes	Information Operations			

Long Title: Information Operations Support
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to maintaining the core compentencies required to respond to information warfare attacks on the information infrastructure of the Department.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.04.04.00.0	No	Yes	Chemical/Biological Support			

Long Title: Chemical/Biological Support
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to providing chemical and biological support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.05.00.00.0	No	No	Intelligence Electronic Infrastructure			

Long Title: Intelligence Electronic Infrastructure
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Intelligence Electronic Infrastructure

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.05.01.00.0	No	Yes	Secure Energy Analysis System			

Long Title: Secure Energy Analysis System
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to maintaining and upgrading SEAS.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.05.02.00.0	No	Yes	Intelligence Community-Wide Area Network			

Long Title: Intelligence Community-Wide Area Network Support
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to ensuring connectivitiy with the Intelligence Community-wide area networks and on-line information resources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.05.03.00.0	No	Yes	Virtual Library/Knowledge Management Sys			

Long Title: Virtual Library/Knowledge Management System
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to the implementation, maintenance, and upgrading of a web-based document database to support intelligence research, analysis, dissemination, and program management.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.05.04.00.0	No	Yes	Continiuity of Operations Backup SEAS Ne			

Long Title: Continuity of Operations
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to the Continuity of Operations Backup SEAS Network Hub

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.05.05.00.0	No	Yes	Defense Messaging System			

Long Title: Defense Messaging System
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to the Defense Messaging System.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.05.06.00.0	No	Yes	Communications Center			

Long Title: Communications Center
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to providing communications message traffic to all DOE Headquarters elements and support to the DOE Operations Center.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.05.07.00.0	No	Yes	Special Facility			

Long Title: Special Facility
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to the Special Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.05.08.00.0	No	Yes	Connectivity of Homeland Security			

Long Title: Connectivity of Homeland Security
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to providing connectivity associated with Homeland Security.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		
						Dept/Prog Goal
						Resp. Segment
IN.05.09.00.0	No	Yes	DOE Open Source Connectivity			

Long Title: DOE Open Source Connectivity
Business Line: OTHER PROGRAMS
Resp. Segment: INTELLIGENCE
Departmental Goal: OTHER PROGRAMS
Program Goal: Intelligence
Target: No Target
Definition: Includes all costs related to the unclassified systems and network connections to the DOE systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IN - Office of Intelligence
Assistant Secretary Range: IN0000000 - IN9999999, Intelligence

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/5/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
IT.00.00.00.0	Yes	No	Corporate Management Information Program			
Long Title:	Corporate Management Information Program					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	DEPARTMENTAL ADMINISTRATION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Inspector General					
Target:	No Target					
Definition:	Corporate Management Information Program - Summary Congressional Control level for all programs, projects and activities related to the CIO mission for Corporate Management Information (CMIP).					
				10/6/2004		Dept/Prog Goal
						Resp. Segment
IT.20.00.00.0	No	No	CMIP - CIO Administrative Management			
Long Title:	CMIP - CIO Administrative Management					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	DEPARTMENTAL ADMINISTRATION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	Inspector General					
Target:	No Target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: CMIP - CIO Administrative Management - Summary Administrative Control level for Funding initiatives and activities implemented by the Immediate Office of the Chief Information Officer for the Corporate Management Information Program.				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.20.10.00.0	No	Yes	Immediate Office of the CIO			

Long Title: Immediate Office of the CIO
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Immediate Office of the CIO - Summary Reporting level for all subordinate reporting level cost elements that comprise management activities and initiatives of the Immediate Office of the CIO for the Corporate Management Information Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.00.00.0	No	No	CMIP - Program Services			

Long Title: CMIP - Program Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: CMIP - Program Services - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Corporate Management Information (CMIP).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.10.00.0	No	Yes	Systems Architecture Design			

Long Title: Systems Architecture Design
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Systems Architecture Design - Summary Reporting level for all subordinate reporting level cost elements that comprise the Systems Architecture Design activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.20.00.0	No	Yes	Systems Development Planning and Policy			

Long Title: Systems Development Planning and Policy
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Systems Development Planning and Policy - Summary Reporting level for all subordinate reporting level cost elements that comprise Systems Development activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.30.00.0	No	Yes	Strategic Systems Management			

Long Title: Strategic Systems Management
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Strategic Systems Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Strategic Systems Management activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.40.00.0	No	No	Corporate Systems Development Projects			

Long Title: Corporate Systems Development Projects
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Corporate Systems Development Projects - Summary Reporting level for all subordinate reporting level cost elements that comprise the Corporate Systems Development activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.40.01.0	No	Yes	DOE Secretary and Executive Secretariat			

Long Title: DOE Secretary and Executive Secretariat
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: DOE Secretary and Executive Secretariat - Includes Mail Management System (DOCS)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.40.02.0	No	Yes	Accounting and Budget Systems			

Long Title: Accounting and Budget Systems
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Accounting and Budget Systems

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.40.03.0	No	Yes	Personnel and Human Resources Systems			

Long Title: Personnel and Human Resources Systems
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Personnel and Human Resources Systems - Includes CHRIS, PeopleSoft

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.40.04.0	No	Yes	Procurement Systems			

Long Title: Procurement Systems
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Procurement Systems

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.80.00.0	No	Yes	CMIP Administrative Support			

Long Title: CMIP Administrative Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: CMIP Administrative Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the Corporate Management Information Program (CMIP) Administrative Support activity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.90.00.0	No	No	CMIP Capital Equipment (> $25K)			

Long Title: CMIP Capital Equipment (> $25K)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: CMIP Capital Equipment (> $25K)- Summary Reporting level for all CMIP equipment acquisitions greater than the prevailing capitalization threshhold (currently $25,000 per unit). Such acquisitions must be designated as object class code 310.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.90.01.0	No	Yes	Hardware Acquisition (> $25K per Unit)			

Long Title: Hardware Acquisition (> $25K per Unit)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Hardware Acquisition (> $25K per Unit)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.90.02.0	No	Yes	Hardware / Software Installation			

Long Title: Hardware / Software Installation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Hardware / Software Installation

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.90.03.0	No	Yes	Equipment Maintenance and Operation			

Long Title: Equipment Maintenance and Operation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Equipment Maintenance and Operation

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
IT.80.90.04.0	No	Yes	Equipment Upgrade and Replacement			

Long Title: Equipment Upgrade and Replacement
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Equipment Upgrade and Replacement

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IT0000000 - IT9999999, CIO Corporate Management Information Program

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KA.00.00.00.0	No	No	High Energy Physics			

Long Title: High Energy Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes all costs for experimental and theoretical research in high energy physics. Includes all costs for operation, maintenance, upgrading, enhancement of high energy physics accelerator, detector and computing facilities. Includes funds for providing new or expanded accelerator, detector, or computing facilities. Includes funds for R&D in support of the operation, upgrading, and enhancement of existing facilities, and for the provision of new or expanded facilities.

4/19/2004

Dept/Prog Goal

Control Level

Resp. Segment

KA.11.00.00.0	Yes	No	Proton Accelerator-Based Physics			

Long Title: Proton Accelerator-Based Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: High Energy Physics

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	Multiple Targets					
Definition:	Includes all costs for research and operations activities related to work at an accelerator complex where protons are the primary source particle. In this context, an electron-proton collider is considered to be a proton accelerator.					
				4/19/2004		

	Dept/Prog Goal	Control Level	Resp. Segment
KA.11.01.00.0	No	No	Research

Long Title: Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for proton accelerator-based experimental research activities, including design of new experiments or upgrades to existing ones; support of fabrication, installation, commissioning and operations of said experiments; support of data handling and computing operations; and analysis and publication of data.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.01.01.0	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for proton accelerator-based physics research activities carried out by university research groups, including analysis of data and designing experiments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.01.02.0	No	Yes	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for proton accelerator-based physics research activities carried out by research groups from DOE National Laboratories, including analysis of data and designing experiments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.01.03.0	No	Yes	University Service Accounts			

Long Title: University Service Accounts
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for direct support activities of visiting researchers at a proton accelerator laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.01.04.0	No	Yes	Other			

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for proton accelerator-based research activities performed by research groups not from a university or a DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.00.0	No	No	Facilities			

Long Title: Facilities
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the fabrication, operation, maintenance, and modification of proton accelerators, detectors, and related facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.01.0	No	No	Tevatron Complex Operations			

Long Title: Tevatron Complex Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the operation of the Tevatron accelerator and detector complex, including the proton and antiproton sources, linac, pre-accelerators, Main Injector, and the Tevatron collider itself. Also includes computing activities directly related to operations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.01.1	No	Yes	Accelerator Operations			

Long Title: Accelerator Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the operation of the Tevatron accelerator complex. Includes computing activities related to operation of the accelerators.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.01.2	No	Yes	Detector Operations			

Long Title: Detector Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the operation of the detectors associated with the Tevatron complex. Includes computing activities related to data handling and supporting physics research.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.02.0	No	No	Tevatron Complex Support			

Long Title: Tevatron Complex Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the improvement and enhancement of the Tevatron accelerator and detector complex. Also includes upgrades to the computing infrastructure that supports research and facility operations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.02.1	No	Yes	Accelerator Support			

Long Title: Accelerator Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the improvement and enhancement of the Tevatron accelerator complex. Includes upgrades to the computing infrastructure that supports accelerator operations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.02.2	No	Yes	Detector Support			

Long Title: Detector Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the improvement and enhancement of detectors associated with the Tevatron complex, including upgrades of computing infrastructure for data handling and support of physics research.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.02.3	No	Yes	Other Tevatron Support Costs			

Long Title: Other Tevatron Support Costs
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for activities supporting the Tevatron complex not specified above. Includes GPP, general infrastructure, and other site-related costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.03.0	No	No	Technology R&D Supporting Projects			

Long Title: Technology R&D Supporting Projects
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for R&D in support of approved projects and MIEs being implemented in the Tevatron complex.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.03.1	No	Yes	Accelerator R&D			

Long Title: Accelerator R&D
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Tevatron data delivery (amount varies year to year)
Definition: Includes costs for research and development activities in support of approved accelerator projects and MIEs being implemented in the Tevatron complex.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.03.2	No	Yes	Detector R&D			

Long Title: Detector R&D
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for research and development activities in support of approved detector projects and MIEs being implemented in the Tevatron complex.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.04.0	No	No	Large Hadron Collider			

Long Title: Large Hadron Collider
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Maintain cost and schedule baselines for line-item construction and MIEs
Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the accelerator and detectors for the Large Hadron Collider project. Also includes expenditures as provided for under Article IV (Procurements from Industry) of the Accelerator Protocol to the Co-Operation Agreement with CERN.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.04.1	No	Yes	Accelerator			

Long Title: Accelerator
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Maintain cost and schedule baselines for line-item construction and MIEs
Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the accelerator for the Large Hadron Collider project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.04.2	No	Yes	Procurements from Industry			

Long Title: Procurements from Industry
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Maintain cost and schedule baselines for line-item construction and MIEs
Definition: Includes expenditures as provided under Article IV (Procurements from Industry) of the Accelerator Protocol to the Co-Operation Agreement with CERN.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.04.3	No	Yes	ATLAS Detector			

Long Title: ATLAS Detector
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Maintain cost and schedule baselines for line-item construction and MIEs
Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the ATLAS detector for the Large Hadron Collider project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.04.4	No	Yes	CMS Detector			

Long Title: CMS Detector
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Maintain cost and schedule baselines for line-item construction and MIEs
Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the CMS detector for the Large Hadron Collider project.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.05.0	No	No	Large Hadron Collider Support			

Long Title: Large Hadron Collider Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs associated with direct support of the Physics Research and Technology R&D programs at the LHC. This includes the U.S. share of support for the pre-operations, operations and maintenance of the detectors, for the U.S. portion of the commonly managed computing systems and software infrastructure used to analyze, store, and distribute the experimental data, and Technology R&D studies centered on the LHC.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.05.1	No	Yes	LHC Software and Computing			

Long Title: LHC Software and Computing
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for the design, development, procurement, maintenance and operation of the computing systems and software infrastructure used to analyze, store, and distribute the experimental data.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.05.2	No	Yes	LHC Experimental Support			

Long Title: LHC Experimental Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for the U.S. portion of the pre-operations, operations and maintenance of the detectors. Includes costs for research and development for possible modifications to or enhancements of the LHC detectors.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.05.3	No	Yes	LHC Accelerator R&D			

Long Title: LHC Accelerator R&D
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for accelerator physics studies relating to the LHC accelerator and/or research and development for possible modifications to or enhancements of the LHC accelerator.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.06.0	No	Yes	AGS Operations			

Long Title: AGS Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for operation of the AGS at BNL for HEP research.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.07.0	No	Yes	AGS Support			

Long Title: AGS Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for support of operations of the AGS at BNL for HEP research.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.08.0	No	Yes	Other Facility Activities			

Long Title: Other Facility Activities
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations and costs for activities not included elsewhere. Also includes “landlord” activities at LBNL.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.81.0	No	No	Change in Inventories			

Long Title: Change in Inventories
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes the change in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.81.1	No	Yes	Special Process Spares			

Long Title: Special Process Spares
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes the change in inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.81.2	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.81.3	No	Yes	Other Special Materials			

Long Title: Other Special Materials
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Controller.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.11.02.81.4	No	Yes	Chg in Collateral Funds & Other Deposits			

Long Title: Change in Collateral Funds and Other Deposits
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.00.00.0	Yes	No	Electron Accelerator-Based Physics			

Long Title: Electron Accelerator-Based Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes all costs for research and operations activities related to work at an accelerator complex where electrons are the primary source particle. In this context, an electron-proton collider is considered to be a proton accelerator.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Control Level
						Resp. Segment
KA.12.01.00.0	No	No	Research			

Long Title: Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for electron accelerator-based research activities, including design of new experiments or upgrades to existing ones; support of fabrication, installation, commissioning and operations of said experiments; support of data handling and computing operations; and analysis and publication of data.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.01.01.0	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for electron accelerator-based physics research activities carried out by university research groups, including analysis of data and designing experiments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.01.02.0	No	Yes	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for electron accelerator-based physics research activities carried out by research groups from DOE National Laboratories, including analysis of data and designing experiments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.01.03.0	No	Yes	University Service Accounts			

Long Title: University Service Accounts
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for direct support activities of visiting researchers at an electron accelerator laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.01.04.0	No	Yes	Other			

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for electron accelerator-based research activities performed by research groups not from a university or a DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.00.0	No	No	Facilities			

Long Title: Facilities
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the fabrication, operation, maintenance, and modification of electron accelerators, detectors, and related facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.01.0	No	No	Electron Accelerator Complex Operations			

Long Title: Electron Accelerator Complex Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the operation of the SLAC accelerator and detector complex, including the B-factory and fixed target facilities for which the main linac serves as the injector, and other facilities for HEP research and/or R&D. Includes computing activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.01.1	No	Yes	Accelerator Operations			

Long Title: Accelerator Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the operation of the SLAC accelerator complex, including the main linac, the B-factory, the fixed target areas, and other facilities. Includes computing activities related to operation of the accelerators.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.01.2	No	Yes	Detector Operations			

Long Title: Detector Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the operation of the detectors associated with the SLAC detector facilities. Includes computing activities related to data handling and supporting physics research.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.02.0	No	No	Electron Accelerator Complex Support			

Long Title: Electron Accelerator Complex Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the improvement and enhancement of the SLAC accelerator and detector complex including the B-factory and fixed target facilities for which the main linac serves as the injector, and other facilities. Also includes upgrades to the computing infrastructure that supports research and facility operations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.02.1	No	Yes	Accelerator Support			

Long Title: Accelerator Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the improvement and enhancement of the SLAC accelerator complex. Includes upgrades to the computing infrastructure that supports accelerator operations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.02.2	No	Yes	Detector Support			

Long Title: Detector Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for the improvement and enhancement of detectors associated with the SLAC accelerator facilities, including upgrades of computing infrastructure for data handling and support of physics research.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.02.3	No	Yes	Other Facility Support Costs			

Long Title: Other Facility Support Costs
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for activities supporting the SLAC complex not specified above. Includes GPP, general infrastructure, and other site-related costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.03.0	No	No	Technology R&D Supporting Projects			

Long Title: Technology R&D Supporting Projects
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for R&D in support of approved projects and MIEs being implemented in the SLAC accelerator and detector complex.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.03.1	No	Yes	Accelerator R&D			

Long Title: Accelerator R&D
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: B-factory data delivery (amount varies year to year)
Definition: Includes costs for research and development in support of approved accelerator projects and MIEs being implemented in the SLAC accelerator complex.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.03.2	No	Yes	Detector R&D			

Long Title: Detector R&D
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for research and development in support of approved detector projects and MIEs being implemented in the SLAC complex.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.04.0	No	Yes	Other Facility Activities			

Long Title: Other Facility Activities
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations and costs for activities not included elsewhere.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.81.0	No	No	Change in Inventories			

Long Title: Change in Inventories
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes the change in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.81.1	No	Yes	Special Process Spares			

Long Title: Special Process Spares
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes the change in inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.81.2	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.81.3	No	Yes	Other Special Materials			

Long Title: Other Special Materials
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Controller.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.12.02.81.4	No	Yes	Chg in Collateral Funds & Other Deposits			

Long Title: Change in Collateral Funds and Other Deposits
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.13.00.00.0	Yes	No	Non-Accelerator-Based Physics			

Long Title: Non-Accelerator-Based Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for research activities that utilize naturally occurring particles (as opposed to man-made particle sources) to address questions in HEP and closely related fields.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Control Level
						Resp. Segment
KA.13.01.00.0	No	No	Research			

Long Title: Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for non-accelerator-based research activities, including design of new experiments or upgrades to existing ones; support of fabrication, installation, commissioning and operations of said experiments; support of data handling and computing operations; and analysis and publication of data.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.13.01.01.0	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for non-accelerator-based physics research carried out by university research groups.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.13.01.02.0	No	Yes	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for non-accelerator-based physics research carried out by researcher groups from DOE National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.13.01.03.0	No	Yes	Projects			

Long Title: Projects
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Projects
Definition: Includes costs for design, fabrication, maintenance and operation of non-accelerator-based experimental devices.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.13.01.04.0	No	Yes	Other			

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for non-accelerator-based research activities performed by research groups not from a university or a DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.14.00.00.0	Yes	No	Theoretical Physics			

Long Title: Theoretical Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for theoretical activities related to HEP; also includes the Scientific Discovery through Advanced Computing (SciDAC) program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Control Level
						Resp. Segment
KA.14.01.00.0	No	No	Research			

Long Title: Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for theoretical research activities, including theoretical calculations, interpretation of experimental results and predictions for future experiments, elucidation of physical principles, development of mathematical and computational methods, support of fabrication and operations of special-purpose computational facilities for theoretical calculations, and utilization of said facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.14.01.01.0	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for theoretical physics research carried out by university research groups.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.14.01.02.0	No	Yes	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for theoretical physics research carried out by research groups from DOE National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.14.01.03.0	No	Yes	SciDAC			

Long Title: Scientific Discovery through Advanced Computing (SciDAC)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for the Scientific Discovery through Advanced Computing program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		

Dept/Prog Goal

Resp. Segment

KA.14.01.04.0 No Yes Other

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for theoretical research activities performed by research groups not from a university or a DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations. Includes funds for educational activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.00.00.0	Yes	No	Advanced Technology R&D			

Long Title: Advanced Technology R&D
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for research and development activities in support of the longer-term needs of the field of HEP.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Control Level
						Resp. Segment
KA.15.01.00.0	No	No	Accelerator Science			

Long Title: Accelerator Science
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for research and development activities aimed at advancing the fundamental understanding and practice of the science and engineering needed to conceive of, design and construct accelerators and colliding beams devices for the advancement of the HEP program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.01.01.0	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for Accelerator Science studies carried out by university research groups.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.01.02.0	No	Yes	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for Accelerator Science studies carried out by research groups from DOE National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		

Dept/Prog Goal

Resp. Segment

KA.15.01.03.0 No Yes Other

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes Accelerator Science costs for research activities not at a university or DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.02.00.0	No	No	Accelerator Development			

Long Title: Accelerator Development
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for accelerator R&D for proposed projects that are not yet formally approved.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.02.01.0	No	Yes	General Accelerator Development			

Long Title: General Accelerator Development
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: Multiple Targets
Definition: Includes costs for R&D on proposed (not yet approved) projects, not including R&D on linear collider or muon accelerator concepts.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.02.02.0	No	Yes	Linear Collider			

Long Title: Linear Collider
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for R&D on the technical aspects of linear electron collider concept and R&D and conceptual design on specific possible facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.02.03.0	No	Yes	Muon Accelerators			

Long Title: Muon Accelerators
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for R&D on the technical aspects of the muon accelerator/collider and related concepts and R&D and conceptual design on specific possible facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.03.00.0	No	No	Other Technology R&D			

Long Title: Other Technology R&D
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for other technology R&D related to future accelerator and detector concepts not specified above.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.03.01.0	No	Yes	Advanced Detector Research			

Long Title: Advanced Detector Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes R&D on advanced detector concepts.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.03.02.0	No	Yes	Detector Development			

Long Title: Detector Development
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs for R&D on proposed (not yet approved) detector projects and MIEs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.03.03.0	No	Yes	Conceptual Design Reports			

Long Title: Conceptual Design Reports
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: High Energy Physics
Target: No Target
Definition: Includes for Conceptual Design Report preparation for proposed new construction projects.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KA.15.03.04.0	No	Yes	Other			

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: High Energy Physics
Target: No Target
Definition: Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KB.00.00.00.0	Yes	No	Nuclear Physics			
Long Title:	Nuclear Physics					
Business Line:	WORLD-CLASS SCIENTIFIC RESEARCH					
Resp. Segment:	WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY					
Departmental Goal:	NOT USED					
Program Goal:	Nuclear Physics					
Target:	Mutliple Targets					
Definition:						
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.00.00.0	No	No	Medium Energy Physics			
Long Title:	Medium Energy Physics					
Business Line:	WORLD-CLASS SCIENTIFIC RESEARCH					
Resp. Segment:	WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY					
Departmental Goal:	NOT USED					
Program Goal:	Nuclear Physics					
Target:	Mutliple Targets					
Definition:	Includes Costs Associated With Support Of Experimental Fundamental Research And Facility Operations Of Electron And Proton Accelerators At The Higher Energies Of Interest To Nuclear Physics.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.01.00.0	No	No	Research			

Long Title: Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Medium Energy Research Activities Excluding Facility Operations Costs Described Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.01.01.0	No	No	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Nuclear Physics
Target: Weighted average number (within 20% of baseline estimate) of billions of events recorded by experiments at TJNAF
Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Universities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.01.01.1	No	Yes	Bates Research			

Long Title: Bates Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Mit Scientists At The Bates Linear Accelerator Center.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.01.01.2	No	Yes	Other University Research			

Long Title: Other University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Weighted average number (within 20% of baseline estimate) of billions of events recorded by experiments at TJNAF
Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Universities, Except Those Activities Carried Out By Mit At The Bates Linear Accelerator Center.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.01.02.0	No	No	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Weighted average number (within 20% of baseline estimate) of billions of events recorded by experiments at TJNAF
Definition: Includes Costs Of Medium Energy Research Activities Carried Out By The National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.01.02.1	No	Yes	Tjnaf Research			

Long Title: Tjnaf Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Weighted average number (within 20% of baseline estimate) of billions of events recorded by experiments at TJNAF
Definition: Includes Costs Of Medium Energy Research Activities Carried Out By The Thomas Jefferson National Exceleration Facility Scientists.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.01.02.2	No	Yes	Other National Laboratory Research			

Long Title: Other National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Scientists At Argonne, Brookhaven, Los Alamos, And Other National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.01.03.0	No	Yes	Other			

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Sbir/Sttr Or Other Assessments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.02.00.0	No	No	Operations			

Long Title: Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Medium Energy Operations Of Accelerator Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.02.01.0	No	No	Tjnaf Operations			

Long Title: Tjnaf Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Medium Energy Operations At The Thomas Jefferson National Accelerator Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.02.01.1	No	Yes	Tjnaf Accelerator Operations			

Long Title: Tjnaf Accelerator Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Associated With The Operation Of The Continuous Electron Beam Accelerator At The Thomas Jefferson National Accelerator Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.02.01.2	No	Yes	Tjnaf Experimental Support			

Long Title: Tjnaf Experimental Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Weighted average number (within 20% of baseline estimate) of billions of events recorded by experiments at TJNAF
Definition: Includes Costs Associated With Experimental And User Support At Thomas Jefferson National Accelerator Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.02.02.0	No	Yes	Bates Operations			

Long Title: Bates Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Avg achieved operation time of the scientific user facilities as percentage of the total scheduled annual operating time
Definition: Includes Costs Of Medium Energy Operations Of The Bates Linear Accelerator.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.02.03.0	No	Yes	Other Operations			

Long Title: Other Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Medium Energy Operations At Other Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.81.00.0	No	No	Change In Inventories			

Long Title: Change In Inventories
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing Other Operations, Maintenance And General Use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.81.01.0	No	No	Special Process Spares			

Long Title: Special Process Spares
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.81.01.1	No	Yes	Nuclear Physics - Lanl-Lansce			

Long Title: Nuclear Physics - Lanl-Lansce
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.81.01.2	No	Yes	Nuclear Physics - Bnl-Tandem			

Long Title: Nuclear Physics - Bnl-Tandem
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.81.01.3	No	Yes	Nuclear Physics - Anl-Tandem			

Long Title: Nuclear Physics - Anl-Tandem
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.81.01.4	No	Yes	Nuclear Physics - Lbl-Bevalac			

Long Title: Nuclear Physics - Lbl-Bevalac
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.81.01.5	No	Yes	Nuclear Physics - Tjnaf			

Long Title: Nuclear Physics - Tjnaf
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.01.81.02.0	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.00.00.0	No	No	Heavy-Ion Physics			

Long Title: Heavy-Ion Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Associated With Support Of Experimental Fundamental Research And Facility Operations Of Heavy Ion Accelerators At The Energies Of Interest To Nuclear Physics.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.01.00.0	No	No	Research			

Long Title: Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Heavy Ion Research Activities Excluding Facility Operations Costs Described Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.01.01.0	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Heavy Ion Research Activities Carried Out By Universities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.01.02.0	No	No	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Weighted avg number (within 30% of baseline estimate) of millions of heavy-ion collision events sampled (PHENIX/STAR)
Definition: Includes Costs Of Heavy Ion Research Activities Carried Out By National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.01.02.1	No	Yes	Rhic Research			

Long Title: Rhic Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Weighted avg number (within 30% of baseline estimate) of millions of heavy-ion collision events sampled (PHENIX/STAR)
Definition: Includes Costs Of Heavy Ion Research Activities Carried Out At Brookhaven National Laboratory Associated With The Relativistic Heavy Ion Collider.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.01.02.2	No	Yes	Other National Laboratory Research			

Long Title: Other National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Weighted avg number (within 30% of baseline estimate) of millions of heavy-ion collision events sampled (PHENIX/STAR)
Definition: Includes Costs Of Heavy Ion Research Activities Carried Out By Scientists At Argonne, Lawrence Berkeley, Lawrence Livermore, Los Alamos, Oak Ridge, And Other National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.01.03.0	No	Yes	Other			

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Sbir/Sttr Or Other Assessments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.02.00.0	No	No	Operations			

Long Title: Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Heavy Ion Operations Of Accelerator Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.02.01.0	No	No	Rhic Operations			

Long Title: Rhic Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Heavy Ion Operations Of The Relativistic Heavy Ion Collider At Brookhaven National Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.02.01.1	No	Yes	Rhic Accelerator Operations			

Long Title: Rhic Accelerator Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Associated With The Operation Of The Accelerator Complex At The Relativistic Heavy Ion Collider.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.02.01.2	No	Yes	Rhic Experimental Support			

Long Title: Rhic Experimental Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Weighted avg number (within 30% of baseline estimate) of millions of heavy-ion collision events sampled (PHENIX/STAR)
Definition: Includes Costs Associated With Experimental And User Support At The Relativistic Heavy Ion Collider.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.02.02.0	No	Yes	National Laboratory Facility Operations			

Long Title: National Laboratory Facility Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Heavy Ion Operations Of The Atlas Accelerator Facility At Argonne National Laboratory, And The 88-Inch Cyclotron At Lawrence Berkeley National Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.02.03.0	No	Yes	Other Operations			

Long Title: Other Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Heavy Ion Operations At Other Facilities, Including BNL Landlord Costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.02.04.0	No	Yes	Waste Management			

Long Title: Waste Management
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs for activities connected with the minimization,treatment, packaging, storage, and disposal of all newlygenerated radioactive, hazardous or mixed wastes generated asa result of ongoing operations at selected facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.81.00.0	No	No	Change In Inventories			

Long Title: Change In Inventories
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.81.01.0	No	No	Special Process Spares			

Long Title: Special Process Spares
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirements Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.81.01.1	No	Yes	Nuclear Physics - Rhic			

Long Title: Nuclear Physics - Rhic
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.81.02.0	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.81.03.0	No	Yes	Other Special Materials			

Long Title: Other Special Materials
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.02.81.04.0	No	Yes	Change In Collateral Funds And Other Dep			

Long Title: Change In Collateral Funds And Other Deposits
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.03.00.00.0	No	No	Nuclear Theory			

Long Title: Nuclear Theory
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Associated With The Theoretical Study Of Nuclear Physics.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.03.01.00.0	No	No	Research			

Long Title: Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Associated With Theoretical Research Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.03.01.01.0	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Associated With Theoretical Research Activities Carried Out By Universities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.03.01.02.0	No	Yes	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Associated With Theoretical Research Activities Carried Out By The National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.03.01.03.0	No	Yes	Other			

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Other Assessments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.03.01.04.0	No	No	Nuclear Data			

Long Title: Nuclear Data
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs of Nuclear Data Compilation, Evaluation, and Measurement activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.03.01.04.1	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs of Nuclear Data Compilation, Evaluation, and Measurement activities carried out by Universities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.03.01.04.2	No	Yes	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs of Nuclear Data Compilation, Evaluation, and Measurement activities carried out by National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.03.01.04.3	No	Yes	Other			

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs of SBIR/STTR or other assessments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.03.01.05.0	No	No	SciDAC			

Long Title: Scientific Discovery Through Advanced Computing (SciDAC)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs for the Scientific Discovery Through Advanced Computing (SciDAC)program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Add New B&R
						Short Title Definition Dept/Prog Goal
						Report Level
KB.03.01.05.1	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs for the Scientific Discovery through Advanced Computing program carried out by the University Research groups.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
KB.03.01.05.2	No	Yes	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs for the Scientific Discovery through Advanced Computing program carried out by research groups from DOE National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
KB.04.00.00.0	No	No	Low Energy Physics			

Long Title: Low Energy Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Associated With Support Of Experimental Fundamental Research And Facility Operations At Electron, Light Ion, And Radioactive Ion Accelerators At The Lower Energies Of Interest To Nuclear Physics.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.00.0	No	No	Research			

Long Title: Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Low Energy Research Activities Excluding Facility Operations Costs Described Below

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.01.0	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Low Energy Research Activities Carried Out By Universities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.02.0	No	No	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Low Energy Research Activities Carried Out By The National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.02.1	No	Yes	Radioactive Ion Beam Facility Research			

Long Title: Radioactive Ion Beam Facility Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Low Energy Research Activities Carried Out At Oak Ridge National Laboratory Associated With The Radioactive Ion Beam Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.02.2	No	Yes	Other National Laboratory Research			

Long Title: Other National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Low Energy Research Activities Carried Out By Scientists At Argonne, Brookhaven, Lawrence Berkeley, Lawrence Livermore, Los Alamos, And Other National Laboratories, As Well As By The Oak Ridge Institute For Science And Education, And The National Institute For Standards And Technology.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.02.3	No	Yes	ATLAS			

Long Title: ATLAS
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes costs of Low Energy Research activities carried out at Argonne National Laboratoryassociated primarily with ATLAS.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.02.4	No	Yes	88 Inch Cyclotron			

Long Title: 88 Inch Cyclotron
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes costs of Low Energy Research activities carried out at Lawrence Berkeley National Laboratory associated primarily with the 88 Inch Cyclotron.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.03.0	No	Yes	Other			

Long Title: Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Sbir/Sttr Or Other Assessments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.04.0	No	Yes	Nuclear Data			

Long Title: Nuclear Data
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Nuclear Data Compilation, Evaluation, And Measurement Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.05.0	No	No	Rare Isotope Accelerator Research			

Long Title: Rare Isotope Accelerator Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs of Low Energy Research activities associated with the Rare Isotope Accelerator.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.05.1	No	Yes	University Research			

Long Title: University Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs of Low Energy Research activities associated with the Rare Isotope Accelerator carried out by Universities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.01.05.2	No	Yes	National Laboratory Research			

Long Title: National Laboratory Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs of Low Energy Research activities associated with the Rare Isotope Accelerator carried out by National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.02.00.0	No	No	Operations			

Long Title: Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Low Energy Operations Of Accelerator Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.02.01.0	No	Yes	Radioactive Ion Beam Facility Operations			

Long Title: Radioactive Ion Beam Facility Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Low Energy Operations Of The Radioactive Ion Beam Facility At The Oak Ridge National Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.02.02.0	No	No	National Laboratory Facility Operations			

Long Title: National Laboratory Facility Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes Costs Of Low Energy Operations At Other National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.02.02.1	No	Yes	Radioactive Ion Beam Facility Operations			

Long Title: Radioactive Ion Beam Facility Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes costs of Low Energy Operations activities of the Radioactive Ion Beam Facility at the Oak Ridge National Laboratory and the Oak Ridge Institute for Science and Education.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.02.02.2	No	Yes	Other National Laboratory Operations			

Long Title: Other National Laboratory Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs of other Low Energy Operations activities carried out by scientists at National Laboratories and other non-university institutions.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.02.02.3	No	Yes	ATLAS			

Long Title: ATLAS
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes costs of Low Energy Operations activities carried out at Argonne National Laboratory associated with ATLAS.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.02.02.4	No	Yes	88 Inch Cyclotron			

Long Title: 88 Inch Cyclotron
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: Multiple Targets
Definition: Includes costs of Low Energy Operations activities carried out at Lawrence Berkeley National Laboratory associated with the 88 Inch Cyclotron.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.02.03.0	No	Yes	Other Operations			

Long Title: Other Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes Costs Of Low Energy Operations At Other Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.02.05.0	No	No	Rare Isotope Accelerator Operations			

Long Title: Rare Isotope Accelerator Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs of Low Energy Operations activities associated with the Rare Isotope Accelerator.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KB.04.02.05.1	No	Yes	National Laboratory Operations			

Long Title: National Laboratory Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Nuclear Physics
Target: No Target
Definition: Includes costs of Low Energy Operations activities associated with the Rare Isotope Accelerator carried out by scientists at National Laboratories and other non-university institutions.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KC.00.00.00.0	No	No	Basic Energy Sciences			

Long Title: Basic Energy Sciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes All Costs Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Chemical Sciences, Engineering Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences.

4/19/2004

Dept/Prog Goal

Resp. Segment

KC.02.00.00.0	Yes	No	Materials Sciences & Engineering			

Long Title: Materials Sciences and Engineering
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: Multiple Targets

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

4/19/2004

Dept/Prog Goal

Resp. Segment

KC.02.01.00.0	No	No	Metallurgy And Ceramics			

Long Title: Metallurgy And Ceramics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes Costs For Research Aimed At Understanding The Relationship Between Properties And Structure In Metals And Ceramics. The Activity Centers Primarily On Solids Rather Than Liquids.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.01.01.0	No	Yes	Structure Of Materials			

Long Title: Structure Of Materials
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Improve Spatial Resolution
Definition: Includes Costs For Research Conducted Where The Primary Emphasis Is On The Quantitative Determination Of Structures: Electronic, Magnetic, Atomic, Defect, And Microstructure. The Techniques Used Include: X-Ray Diffraction, Electron Microscopy, Neutron Diffraction, And Optical Microscopy.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.01.02.0	No	Yes	Mechanical Properties			

Long Title: Mechanical Properties
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes Costs For research On Strength-Related Properties, Including Dislocation Behavior, Yield And Fracture, Creep, Elastic Properties, And Fatigue Behavior; and for research in metals and ceramics aimed at understanding the effect of radiation of properties.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.01.03.0	No	Yes	Physical Properties			

Long Title: Physical Properties
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes costs For Research On physical Properties, including thermal conductivity, superconductivity, diffusion, and Thermodynamic Properties.

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.01.05.0	No	Yes	Engineering Materials			

Long Title: Engineering Materials
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes All Costs Associated With Studies On Relatively Complex Materials Aimed At Understanding More Fully The Fundamental Material Science On Which Engineering Systems Should Be Based. For Example, Includes Research Involving Friction And Wear, Mechanics, Engineering Corrosion Studies, Coupling Of Engineering Design With Materials Sciences, Joining And Welding, Nondestructive Evaluation, Extractive Processes And The Forming And Processing Of Engineering Materials.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.02.00.0	No	No	Solid State Physics			

Long Title: Solid State Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes Costs For Research Which Encompasses Experimental And Theoretical Studies On Matter In The Condensed State Wherein The Roles Of Electrons, Atoms And Defects Are Investigated With The Objective Of Determining And Predicting The Intrinsic Properties Of condensed matter.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.02.01.0	No	Yes	X-Ray and Neutron Scattering			

Long Title: X-Ray and Neutron Scattering Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes Costs For Research Concerned With the use of neutrons and x-rays as probes for Examining The properties of matter, including Magnetic, Atomic, Thermodynamic, Vibrational, and Defect Structures Of Solids.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.02.02.0	No	Yes	Experimental Condensed Matter Physics			

Long Title: Experimental Condensed Matter Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes Costs For Research In Experimental Solid State Physics, including Investigations On Condensed State Materials Such As Metals, Alloys, Compounds, Insulators, And Liquids. The Studies Include, Among Others, The Physics Of Superconductivity; Optical, Magnetic, And Electronic Correlations; Temperature And Pressure Effects; And Material Synthesis And Characterization.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.02.03.0	No	Yes	Con. Mat. Theory, Part-Sol. Int., & Eng.			

Long Title: Condensed Matter Theory, Particle-Solid Interactions, and Engineering Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes Costs For Research In Theoretical condensed matter Physics, including investigations On Condensed Matter Such As Metals And Their Alloys, Compounds, Semiconductors, Insulators, And Liquids; for research into the interaction on energetic particles with solids in order to both create and characterize defects, inpurities, dislocation and microstructure within the solid lattice of atoms; and for research into emerging new materials, physics of surfaces, ion beam analyses, thermal physics of fluids, and superconductivity.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.03.00.0	No	No	Materials Chemistry			

Long Title: Materials Chemistry
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.03.01.0	No	Yes	Materials Chemistry			

Long Title: Materials Chemistry
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes Costs For The Synthesis Of A Wide Range Of Inorganic And Organic Compounds Of Relevance To Energy Producing Systems And For The Research To Understand Their Chemical Structure And properties; for research in polymer chemistry and on physiocochemical properties that characterize the behavior of materials in energy materials application, including theoretical and experimental studies of gases and liquids; and for research on the characterization of materials and on surface science.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.00.0	No	No	Major Facilities Operations			

Long Title: Major Facilities Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.0	No	No	Major Facilities Operations			

Long Title: Major Facilities Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes Costs For The Operation Of Major User Facilities Such As The High Flux Beam Reactor, Neutron Sources And Synchrotron Radiation Sources And Research And Development Leading To The Construction Of Major New Scientific Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.1	No	Yes	National Synchrotron Light Source (Nsls)			

Long Title: National Synchrotron Light Source (NSLS)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes All Materials Sciences Costs Associated With NSLS Facility Operations And User Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.2	No	Yes	High Flux Beam Reactor (Hfbr)			

Long Title: High Flux Beam Reactor (Hfbr)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes All Costs Associated With Hfbr Facility Operations And User Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.3	No	Yes	Intense Pulsed Neutron Source (Ipns)			

Long Title: Intense Pulsed Neutron Source (Ipns)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes All Costs Associated With Ipns Facility Operations And User Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.4	No	Yes	Stanford Synchrotron Radiation Laborator			

Long Title: Stanford Synchrotron Radiation Laboratory (Ssrl)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes All Materials Sciences Costs Associated With Ssrl Facility Operations And User Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.5	No	Yes	Manuel Lujan, Jr., Neutron Scattering Ce			

Long Title: Manuel Lujan, Jr., Neutron Scattering Center (Mljnsc)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes All Costs Associated With Mljnsc Facility Operations And User Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.6	No	Yes	Advanced Light Source (Als)			

Long Title: Advanced Light Source (Als)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes All Costs Associated With Als Facility Operations And User Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.7	No	Yes	6-7 Gev Synchrotron Light Source			

Long Title: 6-7 Gev Synchrotron Light Source
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes All Costs For Research And Development Leading To The Construction Of This Facility. Also Includes All Costs For Advanced Photon Source Facility Operations And User Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.8	No	Yes	Bulk Shielding Reactor (Bsr)			

Long Title: Bulk Shielding Reactor (Bsr)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes All Costs For The Closeout Of The Bulk Shielding Reactor.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.9	No	Yes	Spallation Neutron Source			

Long Title: Spallation Neutron Source
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes costs associated with the Spallation Neutron Source for research and development, commission, pre-operations, facility operations and user support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.01.A	No	Yes	High Flux Isotope Reactor			

Long Title: High Flux Isotope Reactor
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition: Includes all costs associated with the operation of the High Flux Isotope Reactor facility and the Radiochemical Engineering Development Center.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.04.02.0	No	Yes	Waste Management			

Long Title: Waste Management
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No target
Definition: Includes costs for activities connected with the minimization,treatment, packaging, storage, and disposal of all newlygenerated radioactive, hazardous or mixed wastes generated asa result of ongoing operations at selected facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.05.00.0	No	No	Experimental Program To Stimulate Resear			

Long Title: Experimental Program To Stimulate Research (Epscor)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes All Costs To Manage The Experimental Program To Stimulate Research (Epscor).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.05.01.0	No	Yes	Experimental Program To Stimulate Resear			

Long Title: Experimental Program To Stimulate Research (Epscor)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes All Costs To Management The Experimental Program To Stimulate Research (Epscor).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.06.00.0	No	No	Engineering Research			

Long Title: Engineering Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes all costs of research in areas of engineering science which are identified as energy-related and in need of data and understanding for progress in energy technologies, such as applied mechanics, advancing instrumentation, energy systems control, applied electronics, nondestructive testing, and advanced engineering.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.06.01.0	No	Yes	Mechanical Sciences			

Long Title: Mechanical Sciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes costs associated with research relating to friction and wear; effects of turbulence, vibrations and noise; radiative, convective and conductive transfer; and macroscopic aspects of elastic-plastic deformations and of crack propagatin in structural materials.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.06.02.0	No	Yes	Systems Sciences			

Long Title: Systems Sciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes costs associated with research on adaptive control systems intelligent machines, modeling, sensors for hostile environments, and Nde in structural materials.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.06.03.0	No	Yes	Engineering Data and Analysis			

Long Title: Engineering Data and Analysis
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes costs associated with analyses of non-imaging optics, noise and fluctuation in non-linear systems; non-linear dynamics; development of data bases; and research on real combustion systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.00.0	No	No	Changes In Inventories			

Long Title: Changes In Inventories
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.01.0	No	No	Special Process Spares			

Long Title: Special Process Spares
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.01.1	No	Yes	Bnl-Hfbr			

Long Title: Bnl-Hfbr
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.01.2	No	Yes	Anl-Ipns-I			

Long Title: Anl-Ipns-I
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.01.3	No	Yes	Bnl-Nsls			

Long Title: Bnl-Nsls
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.01.4	No	Yes	Anl-Aps			

Long Title: Anl-Aps
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.01.6	No	Yes	ORNL-HFIR			

Long Title: ORNL-HFIR
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: ORNL-HFIR

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.01.7	No	Yes	ORNL-REDC			

Long Title: ORNL-REDC
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: ORNL-REDC

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.02.0	No	No	Fuel Fabrication			

Long Title: Fuel Fabrication
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Incurred On Or After July 1, 1973 For The Fabrication Of Fuel Elements For The Research The Test Reactors Specifically Listed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.02.3	No	Yes	Bnl-Hfbr			

Long Title: Bnl-Hfbr
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.02.4	No	Yes	Ornl-Bsr			

Long Title: Ornl-Bsr
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.03.0	No	No	Other Special Materials			

Long Title: Other Special Materials
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Material Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.03.2	No	Yes	All Other Special Materials			

Long Title: All Other Special Materials
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.03.3	No	Yes	Protactinium-231 and Thorium			

Long Title: Protactinium-231 and Thorium
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Protactinium-231 and Thorium

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.04.0	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Material, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Material And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.02.81.05.0	No	Yes	Change In Collateral Funds And Other Dep			

Long Title: Change In Collateral Funds And Other Deposits
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.00.00.0	Yes	No	Chem. Sciences, Geos. & Energy Bios.			

Long Title: Chemical Sciences, Geosciences, and Energy Biosciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.01.00.0	No	No	Fundamental Interactions			

Long Title: Fundamental Interactions
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Multiple Targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.01.01.0	No	Yes	Photochemical And Radiation Sciences			

Long Title: Photochemical And Radiation Sciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes All Costs Of Research Involving The Chemical Reactions And Species Formed As The Result Of The Introduction Of Radiation Or High Energy Particles Into Chemical Systems, Photochemical Studies, And Chemical Effects Of Radioactive Decay.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.01.02.0	No	Yes	Chemical Physics			

Long Title: Chemical Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: Perform a Three Dimensional Combustion Reacting Flow Simulation
Definition: Includes All Research Costs Related To Basic Studies Of Gas Phase Ion And Molecule Interactions; Optical, Magnetic, Particle And Mass Spectroscopy As They Relate To Chemical Reactivity; The Determination Of Molecular Structure And Its Relationship To Molecular Properties; And Theoretical Studies Including Quantum Theory,,Kinetic Theory, And Statistical Thermodynamics And Their Use For The Prediction Of Chemical And Physical Properties.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.01.03.0	No	Yes	Atomic Physics			

Long Title: Atomic Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes All Costs Of Incurred For Research Activities In The Field Of Physics Of The Solid, Liquid, Gaseous, And Plasma States Of Matter, Including Research Activities In Such Areas As Laser, Low Temperature Phenomena, Quantum Electronics, And Optical-And-Mass-Spectroscopy And Atomic And Molecular Collision And Polarization Phenomena Where The Techniques Employed Are Primarily Physical.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.01.04.0	No	No	Major Facilities Operations			

Long Title: Major Facilities Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes The Costs Associated With The Operation Of Isotope Production And Preparation Facilities, The Operation Of The Stanford Synchrotron Radiation Laboratory, The Operation Of The National Synchrotron Light Source, And The Combustion Research Facility. Does Not Include Research Support Which Should Be Funded Under Other Appropriate B&Rs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.01.04.1	No	Yes	Electromagnetic Isotope Separation			

Long Title: Electromagnetic Isotope Separation
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes The Net Costs Associated With The Separation Of Isotopes By The Electromagnetic Process At The Ornl Calutron Facility.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.01.04.4	No	Yes	Combustion Research Facility (Crf)			

Long Title: Combustion Research Facility (Crf)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes All Costs Associated With Crf Facility Operations And User Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.02.00.0	No	No	Processes And Techniques			

Long Title: Processes And Techniques
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.02.01.0	No	Yes	Chemical Energy			

Long Title: Chemical Energy
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes All Costs Of Research In Chemistry Of Fossil Fuels, Especially Coals, Materials And Model Compounds, And Study Of Heterogeneous And Homogeneous Catalysts, Energy Conversion Processes, Basic Research In The Production And Storage Of Chemical Fuels, And Intermediates.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.02.02.0	No	Yes	Separations And Analyses			

Long Title: Separations And Analyses
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes All Costs Of Research On Effects Of Isotopic, Physical And Chemical Properties Of Atoms And Molecules Such As Vapor Pressure, Transport Properties, Potential Functions, And Other Properties Which Can Be Used As Experimental Tools To Effect Separations As Well As Research On The Separation Of Methods Themselves; Research On The Separation Of Materials In Different Physical States. In Addition, Includes All Costs Of Basic And Developmental Studies In New Or Improved Analytical Techniques And Methods.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.02.03.0	No	Yes	Heavy Element Chemistry			

Long Title: Heavy Element Chemistry
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes Costs Associated With Experimental Research On The Chemical And Physical Properties Of The Heavy Elements (Those With Atomic Number Larger That 83).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.02.04.0	No	Yes	Chemical Engineering Sciences			

Long Title: Chemical Engineering Sciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes All Costs For Experimental And Theoretical Research Involving Mass And Momentum Transport, And Related Chemical Rate Processes; Engineering Modeling; Measurement, Prediction And Correlation Of Thermal Chemical And Thermal Physical Properties Related To Energy Technologies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.02.05.0	No	Yes	General Purpose Equipment			

Long Title: General Purpose Equipment
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.03.00.0	No	No	Geosciences			

Long Title: Geosciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes all costs incurred for research relating to the physical and chemical aspects of the earth, atmospheric, hydrologic and marine sciences.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.03.01.0	No	Yes	Geology, Geophysics and Earth Dynamics			

Long Title: Geology, Geophysics and Earth Dynamics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes all costs incurred for research related to large scale earth movements, subsurface continental processes, evolution of geologic structures, properties of earth materials, and rock flow, fracture and failures.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.03.02.0	No	Yes	Geochemistry			

Long Title: Geochemistry
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes all costs incurred for research related to generic properties of geothermal fluids, static rock-water interactions, geochemical transport processes and organic geochemistry.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.03.03.0	No	Yes	Energy Resource, Recognition, Evaluation			

Long Title: Energy Resource, Recognition, Evaluation and Utilization
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes all costs incurred for research related to resource definition and utilization, reservoir dynamics and modeling, hydrocarbon resources of the North American continental rise and slope, magma energy resources, and information compilation, evaluation and dissemination.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.03.04.0	No	Yes	Hydrologic and Marine Sciences			

Long Title: Hydrologic and Marine Sciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes all costs incurred for research related to physical and chemical aspects of ground water hydrology and hydrogeology, fresh water sytems and oceanography.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.03.05.0	No	Yes	Solar - Terrestrial/Atmospheric Interact			

Long Title: Solar - Terrestrial/Atmospheric Interactions
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes all costs incurred for research to magnetospheric physics, upper atmosphere in situ chemistry and physics, solar radiation, meteorology and climatology.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.04.00.0	No	Yes	Energy Biosciences			

Long Title: Energy Biosciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes all costs for fundamental research projects related to investigations of the production and conservation of energy by biological means. Specifically included are costs related to: research to provide the conceptual basis for a variety of improved strategies and methods for enhanced biological systems as alternatives to conventional chemical processing and resource recovery.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.81.00.0	No	No	Changes In Inventories			

Long Title: Changes In Inventories
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Material, Supplies, And Parts On Than That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.81.01.0	No	No	Special Process Spares			

Long Title: Special Process Spares
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Re Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Exclude All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.81.01.1	No	Yes	Sandia-L-Crf			

Long Title: Sandia-L-Crf
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.81.01.4	No	Yes	Ornl-Calutrons			

Long Title: Ornl-Calutrons
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KC.03.81.01.5	No	Yes	Ornl-Orela			

Long Title: Ornl-Orela
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KC.09.00.00.0	Yes	No	Used Nuclear Equipment Grants (Nonfund)			

Long Title: Used Nuclear Equipment Grants (Nonfund)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: No Target
Definition: Includes The Book Value (Acquisition Cost Less Accumulated Depreciation) Of All Used Equipment Items No Longer Needed By The Doe Laboratories Nor Required In Other Doe Programs And Which Are Granted To Colleges And Universities In The United States For Use In Nuclear-Oriented Educational Programs In The Life Or Physical Sciences Or Engineering. Excludes Costs For Packing, Crating, And Shipment As Well As Any Necessary Repairs, Which Must Be Borne By The Receiving Institution.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KC.09.01.00.0	No	Yes	Used Nuclear Equipment Grants (Nonfund)			

Long Title: Used Nuclear Equipment Grants (Nonfund) - Acquisition Cost (Dr)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KC.09.02.00.0	No	Yes	Used Nuclear Equipment Grants (Nonfund)			

Long Title: Used Nuclear Equipment Grants (Nonfund) - Accumulated Depreciation (Cr)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Basic Energy Sciences
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KE.00.00.00.0	Yes	No	Advanced Neutron Source			
Long Title:	Advanced Neutron Source					
Business Line:	WORLD-CLASS SCIENTIFIC RESEARCH					
Resp. Segment:	WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY					
Departmental Goal:	NOT USED					
Program Goal:	Managerial Cost Allocations					
Target:	No Target					
Definition:	Includes All Operating Expenses Associated With The Advanced Neutron Source.					
				10/4/2004		Dept/Prog Goal
KE.01.00.00.0	No	Yes	Research And Development			Resp. Segment
Long Title:	Research And Development					
Business Line:	WORLD-CLASS SCIENTIFIC RESEARCH					
Resp. Segment:	WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY					
Departmental Goal:	NOT USED					
Program Goal:	Managerial Cost Allocations					
Target:	No Target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes Costs Incurred For The Research And Development Leading To The Construction Of The Advanced Neutron Source, Support For Initial Operations Staff Functions During Construction, And Provides For Research And Development On Supplementary Instrumentation.				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KE.02.00.00.0	No	Yes	Operations			

Long Title: Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Once Construction Is Completed, Includes Costs Associated With The Operation Of The Advanced Neutron Source Including Laboratory Operations And User Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KE.81.00.00.0	No	No	Changes In Inventory			

Long Title: Changes In Inventory
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Change In Inventory Cost Balance Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KE.81.01.00.0	No	Yes	Special Process Spares			

Long Title: Special Process Spares
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office Railroad, Shop, Aircraft, Security, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KE.81.02.00.0	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Stores Inventory, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemical And Compounds, Metal And Metal Alloys, Electrical Materials And Supplies, Custodial Supplies, Fuels And Lubricants, Cloting, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KE.81.03.00.0	No	Yes	Other Special Materials			

Long Title: Other Special Materials
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KE.81.04.00.0	No	Yes	Change In Collateral Funds And Other Dep			

Long Title: Change In Collateral Funds And Other Deposits
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractural Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KE.81.05.00.0	No	Yes	Fuel Fabrication			

Long Title: Fuel Fabrication
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Incurred For The Fabrication Of Fuel Elements For The Operation Of The Advanced Neutron Source.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KE0000000 - KE9999999, Advanced Neutron Source

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KG.00.00.00.0	No	No	Science Laboratories Infrastructure			

Long Title: Science Laboratories Infrastructure
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred For The Program Planning And Management Activities Related To Facilities Support Of Doe Laboratories, Es&H Corrective Actions And Disposition Of Inactive And Surplus Facilities.

10/4/2004

Dept/Prog Goal

Resp. Segment

KG.04.00.00.0	Yes	No	Infrastructure Support			

Long Title: Infrastructure Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes Costs Incurred For The Program Planning And Management Activities Related To Facilities Support Of Doe Laboratories, Es&H Corrective Actions And Disposition Of Inactive And Surplus Facilities.				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KG.04.01.00.0	No	Yes	General Purpose Facilities			

Long Title: General Purpose Facilities
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred For Laboratory Infrastructure Planning And Management Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KG.04.02.00.0	No	Yes	Environment, Safety & Health Support			

Long Title: Environment, Safety & Health Support
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred For Addressing Corrective Actions Related To Findings Identified In Es&H Reviews, Appraisals And Assessments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KG.04.03.00.0	No	Yes	Inactive And Surplus Facilities			

Long Title: Inactive And Surplus Facilities
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred To Determine Requirements For The Clean-Up/Demolition/Transfer Of Inactive And Surplus Facilities; Preparatory Work To Transfer Contaminated Facilities; And Removal And/Or Clean-Up Of Those Inactive Surplus Facilities That Cannot Be Transferred.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KG.04.04.00.0	No	Yes	General Purpose Equipment			

Long Title: General Purpose Equipment
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KG.04.05.00.0	No	Yes	Payment In Lieu Of Taxes (Pilt)			

Long Title: Payment In Lieu Of Taxes (Pilt)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred In Meeting Payments In Lieu Of Taxes (Pilt). These Discretionary Payments Are Made To State Or Local Governments Where The Department, Or Its Predecessor Agencies, Has Acquired Property Previously Subject To State Or Local Taxation.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KG.05.00.00.0	Yes	No	Oak Ridge Landlord			

Long Title: Oak Ridge Landlord
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: FIELD OFFICE LANDLORD
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Oak Ridge Landlord

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KG.05.01.00.0	No	Yes	Oak Ridge Landlord - All Other			

Long Title: Oak Ridge Landlord - All Other
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: FIELD OFFICE LANDLORD
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Centralized Oak Ridge Operations Office Infrastructure Requirements And General Operating Costs Essential To Maintaining A Viable, Functioning Operations Office, Such As Environmental Safety And Health (EsH) Upgrades To And Maintenance Of The 40-Year Old Water Plant Operated By Oak Ridge Operations Office Which Provides Potable Water For All Oak Ridge Facilities And The City Of Oak Ridge; Physical Security Including Around-The-Clock Protective Forces For Oak Ridge Facilities And Administrative Areas; The Operation Of The Emergency Operations Center; The Maintenance Of Roads And Grounds Outside The Plant-Fenced Areas Of The Oak Ridge Reservation; Litigation Expenses; Operation Of The Museum Of Science And Energy; And Selected EsH And Quality Assurance (Qa) Compliance Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KG.05.81.00.0	No	No	Changes in Inventories			

Long Title: Changes in Inventories
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: FIELD OFFICE LANDLORD
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes the change in inventory cost balances

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KG.05.81.01.0	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: FIELD OFFICE LANDLORD
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes the change in inventory cost balances of store inventories, which are materials, supplies and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KG.05.81.02.0	No	Yes	Other Special Materials			

Long Title: Other Special Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: FIELD OFFICE LANDLORD
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Field Office Landlord
Target: No Target
Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and others that have been specifically approved by the Controller.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KG.06.00.00.0	Yes	No	Excess Facilities Disposition			

Long Title: Excess Facilities Disposition
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred for the Clean-up and Disposal of Excess Facilities at the SC Laboratories

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KG.06.01.00.0	No	Yes	Excess Facilities Disposition			

Long Title: Excess Facilities Disposition
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred for the Clean-up and Disposal of Excess Facilities at the SC Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KG.08.00.00.0	Yes	No	Safety-Related Corrective Actions			

Long Title: Safety-Related Corrective Actions
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Improve safety and health practices and correct safety and health deficiencies at SC laboratories to ensure consistency with Occupational Safety and Health Administration and Nuclear Regulatory Commission requirements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal Control Level
KG.08.01.00.0	No	Yes	Health and Safety Improvement			

Long Title: Health and Safety Improvement
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Improve safety and health practices and correct safety and health deficiencies at SC laboratories to ensure consistency with Occupational Safety and Health Administration and Nuclear Regulatory Commission requirements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KG0000000 - KG9999999, Multiprogram Energy Laboratories - Facilities Support

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KJ.00.00.00.0	Yes	No	Computational And Technology Research			

Long Title: Computational And Technology Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Advanced Scientific Computing Research
Target: Multiple Targets
Definition: Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

4/19/2004

Short Title

Dept/Prog Goal

Resp. Segment

KJ.01.00.00.0	No	No	Mathematical, Information, And Computati			

Long Title: Mathematical, Information, And Computational Sciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Advanced Scientific Computing Research
Target: Multiple Targets

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:	Includes All Costs In Support Of Research In The Application Of Advanced Mathematical, Computational And Computer Sciences To Improve The Ability Of Doe To Solve Scientific Problems Which Are Critical To Its Mission And The Nation. Also Includes All Costs Associated With Providing Supercomputer Access For Office Of Energy Research Researchers And Those Costs For Maintaining And Operating Computer Systems For Other B&R Classifications.			4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KJ.01.01.00.0	No	No	Mathematical, Computational, And Compute			

Long Title: Mathematical, Computational, And Computer Sciences Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Advanced Scientific Computing Research
Target: Computational Science Capabilities
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				4/19/2004		
						Dept/Prog Goal
						Resp. Segment
KJ.01.01.01.0	No	Yes	Basic Research And Human Resources			

Long Title: Basic Research And Human Resources
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Advanced Scientific Computing Research
Target: Computational Science Capabilities
Definition: Includes All Costs In Support Of Basic Research And Human Resources Development Activities In Mathematics, Computational Sciences And Computer Sciences Including Improved Mathematical Representations Of Physical Systems, Algorithms And Techniques For Predicting The Behavior Of Physical Systems On Advanced Computers, And Educational Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KJ.01.01.02.0	No	Yes	High Performance Computing Systems Resea			

Long Title: High Performance Computing Systems Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Advanced Scientific Computing Research
Target: Computational Science Capabilities
Definition: Includes All Costs In Support Of Research And Development On The Underlying Software, Computer Languages, And Hardware Architecture Of High Performance Computing Systems Including The Technological Evaluation And Characterization Of New Computer Architectures And Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KJ.01.01.03.0	No	Yes	Advanced Software Technology And Algorit			

Long Title: Advanced Software Technology And Algorithms Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Advanced Scientific Computing Research
Target: Computational Science Capabilities
Definition: Includes All Costs In Support Of Research And Development Of Advanced Software Technology And Algorithms Which Enable Effective Application Of Advanced Computers To Scientific Problems Which Are Critical To The Doe Including The Early Application Of These Technologies And Algorithms, And Grand Challenges Collaborations, Software Tools Environments And Computational Techniques.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KJ.01.02.00.0	No	Yes	Advanced Computation, Communications Res			

Long Title: Advanced Computation, Communications Research And Associated Activities
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Advanced Scientific Computing Research
Target: Multiple Targets
Definition: Includes All Costs In Support Of Research, Development, And Operations Needed To Apply Advanced Computational, Communications, And Mathematical Techniques To Scientific Problems Which Are Important For Doe And Nation By Providing Researchers Supported By The Office Of Energy Research, To The Advanced Computational And Mathematical Capabilities And Resources. It Also Supports, The Associated High Performance Computing Research Centers, Access Centers, And Communications Infrastructures As Well As The Associated Information Resources Management Functions Required To Enable This Activity To Succeed. These Associated Costs Also Include Computer Center Operation Expenses At The Office Of Energy Research Supercomputer Sites, Computer Equipment Lease And Maintenance, Telecommunications And Network Access Expenses, Advanced Software Development, And Technology Implementation. It Excludes The Cost Of Operation And Maintenance Of Computer Systems In Other B&R Classifications.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KJ.02.00.00.0	No	Yes	Laboratory Technology Research			

Long Title: Laboratory Technology Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Advanced Scientific Computing Research
Target: No Target
Definition: Includes All Costs Incurred To Facilitate And Communicate Opportunities For Technology Transfer From Doe Laboratories And To Support, On A Collaborative Basis, The Transfer Of Technology From Office Of Energy Research Programs And Laboratory. Includes All Costs Incurred To Support Cooperative Research And Development Agreements (Cradas), Industry And University Personnel Exchanges, Program Evaluation And Expansion Of The Network For Potential Transfer Opportunities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/14/2004		
						Dept/Prog Goal
						Resp. Segment
KJ.03.00.00.0	No	Yes	Advanced Energy Projects			

Long Title: Advanced Energy Projects
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Advanced Scientific Computing Research
Target: No Target
Definition: Includes Support For Exploratory Research, Both Theoretical And Experimental, On Energy-Related Concepts Which Are Either Novel, Original Or Untested, Or Are Multidisciplinary In Nature And, Therefore, Are Unlikely Candidates For Support By Any Specific Existing Doe Program. Projects Supported Will Typically Involve A High Risk, But, At The Same Time, Offer Potentially High Pay-Off. Example Include: A New Method Of Converting Hear To Electricity Using Pyro-Electric Effect In Solids, New Concepts In Particle Acceleration, Preliminary Studies On The Possibility Of Extracting Oil From Tar Sands By The Use Of Rf Heating, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KJ0000000 - KJ9999999, Computational and Technology Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/14/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0000000 - KK0199999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KK.00.00.00.0	No	No	Program Direction - Nuclear Energy			
Long Title:	Program Direction - Nuclear Energy					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						
				10/6/2004		

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KK.05.00.00.0	Yes	No	Program Direction - Nuclear Energy			

Long Title: Program Direction - Nuclear Energy
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions, The Office Of Nuclear Safety Policy And Standards, The Office Of Nuclear Safety Self-Assessment, And The Advisory Committee On Nuclear Facility Safety (Acnfs).

10/6/2004

Dept/Prog Goal

Resp. Segment

KK.05.01.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:	Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operations Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions.					
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Personnel Compensation As Defined In The Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 01 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

EW1001111

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.11.2	No	Yes	All Other Personal Services			
Long Title:	All Other Personal Services					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:	Includes All Other Personal Services Except Full Time Permanent Base Salaries.					
					EW1001114	
					EW1001112	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

EW1001113

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Severence Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Kk 05 01 20 1 Through Kk 05 01 20 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Costs Incurred For: (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk 05 01 20 6.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Ental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EW1001205

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology.

EW1001209
EW1001206

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

EW1001207

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.20.8	No	Yes	Training			

Long Title: Training
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes costs and obligations incurred for Nuclear Energy, Science and Technology related to training.

EW1001208

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level
KK.05.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Kk 05 01 21 1.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

EW1001211

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenge-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.01.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.22.0	No	No	Contractual Support Services			

Long Title: Contractual Support Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes Cost Of Technical And Management Support Services Provided To Ne Headquarters And Operations Office Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.22.1	No	Yes	Contractual Support Services - Ne-10			

Long Title: Contractual Support Services - Ne-10
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.22.2	No	Yes	Contractual Support Services - Ne-20			

Long Title: Contractual Support Services - Ne-20
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.22.3	No	Yes	Contractual Support Services - NE-30			

Long Title: Contractual Support Services - NE-30
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all cost of technical and management support services provided to NE Headquarters and Operations Office employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.22.4	No	Yes	Contractual Support Services - Ne-40			

Long Title: Contractual Support Services - Ne-40
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.22.5	No	Yes	Contractual Support Services - Ne-50			

Long Title: Contractual Support Services - Ne-50
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.22.6	No	Yes	Contractual Support Services - NE-60			

Long Title: Contractual Support Services - NE-60
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Contractual Support Services - NE-60

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.22.7	No	Yes	Contractual Support Services - Ne-70			

Long Title: Contractual Support Services - Ne-70
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.22.8	No	Yes	Contractual Support Services - NE-80			

Long Title: Contractual Support Services - NE-80
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Includes all cost of technical and management support services provided to NE Headquarters and Operations Office employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.01.22.9	No	Yes	Contractual Support Services - NE-1			

Long Title: Contractual Support Services - NE-1
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition: Contractual Support Services - NE-1

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.00.0	No	No	Policy And Management - Nuclear Energy S			

Long Title: Policy And Management - Nuclear Energy Self-Assessment
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Office Of Nuclear Safety Self-Assessment.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 03 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Severence Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Kk 05 03 20 1 Through Kk 05 03 20 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Costs Incurred For: (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges) For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk 05 03 20 6.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies, Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C 5726(C) As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Iv (Formerly Appendix 1501), Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Dulicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 03 21 1.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.03.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KK.05.03.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

Resp. Segment

KK.05.03.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Program Goal: FE Program Direction
Target: No Target
Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarter Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

10/6/2004

Dept/Prog Goal

Resp. Segment

KK.05.03.30.0	No	Yes	Nuclear Safety Self-Assessment			

Long Title: Nuclear Safety Self-Assessment
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Contractor Costs Incurred In The Independent Overview And Monitoring Of Ne Implementation Of Nuclear Safety Policies And The Systematic Assessment Of Ne Contractor Nuclear Safety Performance.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.00.0	No	No	Policy And Management - Acnfs Staff			

Long Title: Policy And Management - Acnfs Staff
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Costs And Obligations Incurred For The Operation Of The Acnfs Doe Support Staff.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 04 12 3.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.20.0	No	Yes	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 04 21 1 Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.04.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KK.05.05.00.0	No	No	Policy And Management - Acnfs Committee			

Long Title: Policy And Management - Acnfs Committee
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Costs And Obligations Incurred For The Operation Of The Acnfs Committee Members.

10/6/2004

Dept/Prog Goal

Resp. Segment

KK.05.05.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Personnel Compensation For Committee Members As Defined In P.L. 92-463, The Federal Advisory Committee Act.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.05.11.1	No	Yes	Salaries			

Long Title: Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.05.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.05.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes Doe'S Share Of Social Security Taxes Only.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.05.20.0	No	Yes	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.05.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 05 21 1 Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.05.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KK.05.99.00.0	No	No	Goods And Services Provided Through Work			
Long Title:	Goods And Services Provided Through Working Capital Fund (Wcf)					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.99.14.0	No	Yes	Payroll And Other Personnel Costs			
Long Title:	Payroll And Other Personnel Costs					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	FE Program Direction					
Target:	No Target					
Definition:						
					EW1099140	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.15.0	No	Yes	Payroll Processing To Be Performed By No			
Long Title:	Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						
					EW1099150	
					EW1099160	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.99.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

EW1099241

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.24.2	No	Yes	Postage			
Long Title:	Postage					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						
					EW1099242	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.24.3	No	Yes	Photocopying			
Long Title:	Photocopying					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						
					EW1099243	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.24.4	No	Yes	Printing And Graphics			
Long Title:	Printing And Graphics					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:					EW1099244	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.24.5	No	Yes	Building Rental, Operations, And Mainten			

Long Title: Building Rental, Operations, And Maintenance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

EW1099245

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.34.0	No	No	Information Management Systems And Opera			

Long Title: Information Management Systems And Operations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.99.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

EW1099341

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.34.2	No	Yes	Office Automation Equipment And Support			
Long Title:	Office Automation Equipment And Support					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						
					EW1099342	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.34.3	No	Yes	Networking			
Long Title:	Networking					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						
					EW1099343	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.99.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KK.05.99.44.2	No	Yes	Contract Closeout			
Long Title:	Contract Closeout					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	OTHER PROGRAMS					
Program Goal:	All Other Programs					
Target:	No Target					
Definition:						
					EW1099442	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.52.0	No	Yes	Executive Information System (Wcf)			
Long Title:	Executive Information System (Wcf)					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	NE PROGRAM DIRECTION					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	FE Program Direction					
Target:	No Target					
Definition:						
					EW1099530	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Recast B&R
						Dept/Prog Goal
						Resp. Segment
KK.05.99.54.0	No	Yes	Project Mgmt Career Development Program			

Long Title: Project Management Career Development Program
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: OTHER PROGRAMS
Program Goal: All Other Programs
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
KK.05.99.94.0	No	Yes	Indirect Operating Costs			

Long Title: Indirect Operating Costs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: NE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: FE Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: KK0500000 - KK0599999, Program Direction - Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KK.30.00.00.0	Yes	No	Program Direction - International Nuclea			
Long Title:	Program Direction - International Nuclear Safety					
Business Line:	NUCLEAR NONPROLIFERATION					
Resp. Segment:	NUCLEAR NONPROLIFERATION					
Departmental Goal:	COSTS NOT ASSIGNED TO PROGRAMS					
Program Goal:	Office of Science					
Target:	No Target					
Definition:	Includes Costs And Obligations Incurred For International Nuclear Safety Relating To The Operation Of The Immediate Office Of The Director And The Associated Program Support Functions					
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.00.0	No	No	Program Direction			
Long Title:	Program Direction					
Business Line:	NUCLEAR NONPROLIFERATION					
Resp. Segment:	NUCLEAR NONPROLIFERATION					
Departmental Goal:	COSTS NOT ASSIGNED TO PROGRAMS					
Program Goal:	Office of Science					
Target:	No Target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes Costs And Obligations Incurred For Nuclear Safety Relating To The Operations Of The Immediate Office Of The Director And The Associated Program Support Functions.						
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.11.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes All Othe Personal Services Except Full Time Permanent Base Salaries

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees To Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fune, Federal Employees Group Life Insurance Fund, Employes Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Puproses Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided By 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes All Costs Of Contractual Services, And Supplies Adn Meterials, As Detailed Under Classifications Kk 3001201 Thourgh Dd3001207

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes All Costs Incurred For : (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To The Us Postal Service Inlieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools Asnd Commercial Transprotation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Fo 1972

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, Adn Radoi, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The Us Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc, If Such Costs Cannot Be Seperately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk0501206

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: (A)Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools; (B) Cost Of Contractual Services Contracted Directly By Doe For Transportationof Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreigh Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopever En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged As Domestic Travel. Such Temporaty Duty At At U.S. Stopover Must Be Shown On Eh Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.21.0	No	No	Travel Adn Transportation Of Persons			

Long Title: Travel Adn Transportation Of Persons
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Kk3001211

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Adn Doe 1500 Chapeter Vi (Formerly Appencix 1501), Subsistence To Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges; Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Oconveyances; And (B) Mileage Allowances For The Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar Adn Taxi Fares(Inclucing Tips) Whether In Connection With Local Travelaway From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Governmetn Motor Pools (B) Cost Of Contractual Services Contracted Directly By Die For Transportation Of Doe Employees In And Around The Officeal Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permantent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopever En Route To Or From A Foregin Destination, The Pertinent One-Way Costs Of The Trop Between The Permantent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopever Must Be Shown On The Travel Authorization (Doe Form F01510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip

10/9/2004

Dept/Prog Goal

Resp. Segment

KK.30.01.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Fented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe Form Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Ofr A Doe Contractor To Gsa Or Some Other Government Agency For Passenter-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/9/2004

Dept/Prog Goal

Resp. Segment

KK.30.01.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes The Cost Of Contractual Services Dontracted Directly By Doe For Transprotation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between Germantown And The District Of Columbia Is Charged To This Classification				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.00.0	No	No	Goods And Services Provided Through The			

Long Title: Goods And Services Provided Through The Working Capital Fund (Wcf)
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.14.0	No	Yes	Payroll And Other Personnel Costs			

Long Title: Payroll And Other Personnel Costs
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.15.0	No	Yes	Payroll And Other Personnel Costa (Wcf)			

Long Title: Payroll And Other Personnel Costa (Wcf)
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.24.4	No	Yes	Printing And Graphics			

Long Title: Printing And Graphics
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.24.5	No	Yes	Building Rental, Operations And Maintena			

Long Title: Building Rental, Operations And Maintenance
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.34.0	No	No	Information Management Systems And Opera			

Long Title: Information Management Systems And Operations
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.34.2	No	Yes	Office Automation Equipment And Support			

Long Title: Office Automation Equipment And Support
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.44.2	No	Yes	Contract Closeout			

Long Title: Contract Closeout
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.54.0	No	Yes	Personnel And Training Services			

Long Title: Personnel And Training Services
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment
KK.30.99.94.0	No	Yes	Indirect Operating Costs			

Long Title: Indirect Operating Costs
Business Line: NUCLEAR NONPROLIFERATION
Resp. Segment: NUCLEAR NONPROLIFERATION
Departmental Goal: COSTS NOT ASSIGNED TO PROGRAMS
Program Goal: Office of Science
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: KK3000000 - KK3099999, Office of Nuclear Energy

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/9/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KL.00.00.00.0	Yes	No	Workforce Dev for Teachers & Scientists			

Long Title: Workforce Development for Teachers and Scientists
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs associated with the Office of Science's Workforce Development for Teachers and Scientists from the pre-college through teachers and faculty levels that will support activities utilizing DOE's scientific and technical resources (National Laboratories).

10/13/2004

Dept/Prog Goal

Resp. Segment

KL.01.00.00.0	No	No	Undergraduate Internships			

Long Title: Undergraduate Internships
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes all costs associated with the Science Undergraduate Research Internship (SULI), Community College Institute of Science & Technology (CCI), and Pre-Service Teachers (PST).				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.01.01.00.0	No	Yes	Science Undergraduate Lab Internship			

Long Title: Science Undergraduate Laboratory Internship (SULI)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs incurred for the Science Undergraduate Laboratory Internship (SULI) that provides a mentor-intensive research experience at a National Laboratory to a wide variety of Science, Technology, Engineering, and Mathematics (STEM) students from any accredited 2 or 4 year college or university.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.01.02.00.0	No	Yes	Comm College Inst of Sci & Tech (CCI)			

Long Title: Community College Institute of Science & Technology (CCI)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs incurred for the Community College Institute of Science & Technology (CCI) that provides a 10-week workforce development program for community college students at several DOE National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.01.03.00.0	No	Yes	Pre-Service Teachers (PST)			

Long Title: Pre-Service Teachers (PST)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs incurred for Pre-Service Teachers (PST) that provides an 8 to 10-week workforce development program for students who are preparing for a teaching career in a Science, Technology, Engineering, or Mathematics (STEM) discipline. Students perform research at a National Laboratory under the guidance of a resident scientist and a Master Teacher.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.02.00.00.0	No	No	Graduate/Faculty Fellowships			

Long Title: Graduate/Faculty Fellowships
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs associated with the Laboratory Science Teacher Professional Development (LSTPD), the Faculty and Student Teams (FaST), Albert Einstein Distinguished Educator Fellowship, the used Energy Related Laboratory Equipment program, and the Laboratory Graduate Science Fellowship.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.02.01.00.0	No	Yes	Lab Sci Teacher Prof Dev (LSTPD)			

Long Title: Laboratory Science Teacher Professional Development (LSTPD)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs incurred for Laboratory Science Teacher Professional Development (LSTPD) that provides K-14 Science, Technology, Engineering, and Mathematics (STEM) teachers with a range of research, technical education, and professional development options designed to improve their classroom performance, their students' achievement, and their content knowledge in the subjects they teach.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.02.02.00.0	No	Yes	Faculty and Student Teams (FaST)			

Long Title: Faculty and Student Teams (FaST)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs incurred for Faculty and Student Teams (FaST) that provides faculty from colleges and universities with limited prior research capabilities and those institutions serving populations, women, and minorities underrepresented in the fields of science, technology, engineering, and mathematics with a mentor-intensive research experience at a National Laboratory.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.02.03.00.0	No	Yes	Einstein Distinguished Educ Fellowship			

Long Title: Albert Einstein Distinguished Educator Fellowship
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs associated with the Albert Einstein Distinguished Educator Fellowship that provides Congressional offices and Federal agencies with the expertise and first hand knowledge of expert K-12 Science, Technology, Engineering, and Mathematics (STEM) teachers, as authorized by Congress.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.02.04.00.0	No	Yes	Energy Related Lab Equipment (ERLE)			

Long Title: Energy Related Laboratory Equipment (ERLE)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs associated with the used Energy Related Laboratory Equipment (ERLE) program that provides available excess equipment to institutions of higher education for energy-related research.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.02.05.00.0	No	Yes	Laboratory Graduate Science Fellowship			

Long Title: Laboratory Graduate Science Fellowship
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs associated with the Laboratory Graduate Science Fellowship that provides training of scientists and engineers to address current and future needs at DOE for scientific and technical personnel to operate complex, state-of-the-art instrumentation in the National Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.03.00.00.0	No	No	Pre-College Activities			

Long Title: Pre-College Activities
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs associated with the National and Middle School Science Bowls that provide students and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering and Mathematics (STEM).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.03.01.00.0	No	Yes	National Science Bowl			

Long Title: National Science Bowl
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs associated with the National Science Bowl that provides High School students, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It is composed of academic enrichment activities, hands on activities, seminars, and a verbal question and answer competition.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KL.03.02.00.0	No	Yes	Middle School Science Bowl			

Long Title: Middle School Science Bowl
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes all costs associated with the Middle School Science Bowl that provides students grades 6 through 8, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It provides middle schools student academic enrichment activities, hands on activities, and a verbal question and answer competition.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KL0000000 - KL9999999, Workforce Development for Teachers and Scientists

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KM0000000 - KM9999999, Small Business Innovation Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KM.00.00.00.0	Yes	Yes	Small Business Innovation Research			

Long Title: Small Business Innovation Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Associated With The Conduct Of Small Business Innovative Research Program With The Exception Of Federal Personnel Costs.

10/13/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KN0000000 - KN9999999, Small Business Technology Transfer Pilot Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KN.00.00.00.0	Yes	Yes	Small Business Technology Transfer Pilot			

Long Title: Small Business Technology Transfer Pilot Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Associated With The Conduct Of The Small Business Technology Transfer Pilot Program With The Exception Of Federal Personnel Costs.

10/13/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KP.00.00.00.0	Yes	No	Biological And Environmental Research			

Long Title: Biological And Environmental Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Biological and Environmental Research
Target: Multiple Targets
Definition: The Biological And Environmental Research (Ber) Program Provides Fundamental Science To Underpin The Business Thrusts Of The Department'S Strategic Plan. Through Its Support Of Peer-Reviewed Research At National Laboratories, Universities, And Private Institutions, The Progam Develops The Knowledge Needed To Identify, Understand, And Anticipate The Long-Term Health And Environmental Consequences Of Energy Production, Development, And Use. The Research Is Also Designed To Provide Science In Support Of The Energy Policy Act Of 1992.

10/4/2004

Dept/Prog Goal

Resp. Segment

KP.11.00.00.0	No	No	Life Sciences

Long Title: Life Sciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Biological and Environmental Research					
Target:	Multiple Targets					
Definition:	Includes Costs For Developing Fundamental Biological Information And Advanced Technologies For Use In Health Effects Research Studies With The Aim Of Understanding The Nature Of The Complex Relationships Between Genes, The Proteins They Encode, And The Biological Functions Of These Proteins In The Context Of The Whole Organism. Also Develops And Utilizes Unique Doe Resources And Facilities To Provide Information To Underpin New Technologies To Address Departmental And National Goals In The Areas Of Biotechnology And Waste Cleanup.			10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KP.11.01.00.0	No	No	Structural Biology			
Long Title:	Structural Biology					
Business Line:	WORLD-CLASS SCIENTIFIC RESEARCH					
Resp. Segment:	WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY					
Departmental Goal:	NOT USED					
Program Goal:	Biological and Environmental Research					
Target:	Maintain and operate BER Facilities on schedule					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes Costs For Development And Support Of Doe National User Facilities For Scientists To Determine The Molecular Structure Of Important Biological Molecules, Such As Enzymes, Antibodies, Or Other Proteins. Computational Biology Research Combines Computer Science, Structural Biology, And Genome Research To Predict The Functions Of Biological Molecules.				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KP.11.01.01.0	No	Yes	Structural Biology			

Long Title: Structural Biology
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Maintain and operate BER Facilities on schedule.
Definition: Includes Costs For Development And Support Of Doe National User Facilities For Scientists To Determine The Molecular Structure Of Enzymes, Antibodies, Or Other Important Biological Molecules. Computational Biology Research Combines Computer Science, Structural Biology, And Genome Research To Predict The Functions Of Biological Molecules.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.11.02.00.0	No	No	Molecular And Cellular Biology			

Long Title: Molecular And Cellular Biology
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Increase the rate of DNA sequencing
Definition: Includes Costs For Developing Fundamental Biological Information And Advanced Technologies To Address Departmental And National Goals In The Areas Of Biotechnology And Bioremediation, For Use In The Mitigaton Of Potential Health Effects Resulting From Energy Development, Energy Use, And Waste Cleanup, And For Developing Approaches To Integrate Information And Technologies Across Life Sciences Research Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.11.02.01.0	No	Yes	Molecular Biology			

Long Title: Molecular Biology
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Increase the rate of DNA sequencing
Definition: Includes Costs For Developing Applications Of New Biotechnologies, Including Microbial Genome Research, To Address Departmental And National Goals In The Areas Of Biotechnology, Bioremediation, And For Use In The Mitigation Of Potential Health Effects Resulting From Energy Development, Energy Use, And Waste Cleanup.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.11.02.02.0	No	Yes	Cellular Biology			

Long Title: Cellular Biology
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes Costs For Integrating Information And Technologies From Genome, Structural Biology, And Molecular Biology Research And With Human Health Research To Understand The Complex Relationships Between Genes, The Proteins They Encode, And The Biological Functions Of These Proteins.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.11.03.00.0	No	No	Human Genome			

Long Title: Human Genome
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Multiple targets
Definition: Includes Costs For Developing And Applying New Technologies And Resources To Map And Determine The Sequence Of Bases That Make Up The Dna Found In A Typical Human Cell, For Analyzing And Interpreting Dna Sequence Data, And For Studying The Ethical, Legal, And Social Implications Of The Genome Program (Elsi), Especially Issues Of Privacy, Commercialization, And Education.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.11.03.01.0	No	Yes	Genome			

Long Title: Genome
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Multiple targets
Definition: Includes Costs For Developing And Applying New Technologies And Resources To Map And Determine The Sequence Of Bases That Make Up The Dna Found In A Typical Human Cell, For Anlayzing And Interpreting Dna Sequence Data, And For Studying The Ethical, Legal, And Social Implications Of The Genome Program (Elsi), Especially Issues Of Privacy, Commercialization, And Education.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.11.04.00.0	No	No	Health Effects			

Long Title: Health Effects
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Maintain and operate BER facilities on schedule
Definition: Includes Costs For Conducting Research To Develop New Molecular-Based Tools For Health Surveillance, Biological Dosimetry, And Individual Susceptibility Determination To Understand And Charaterize The Risks To Human Health From Exposures To Low Levels Of Radiation And Chemicals Both At Home And At Work. An Emphasis Is Placed On Research That Utilizes The Unique Resources And Tools Developed In The Department'S Human Genome, Structural Biology, And Cellular And Molecular Biology Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.11.04.01.0	No	Yes	Biological Research			

Long Title: Biological Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Maintain and operate BER facilities on schedule
Definition: Includes Costs For Conducting Research To Develop New Molecular-Based Tools For Health Surveillance, Biological Dosimetry, And Individual Susceptibility Determination To Understand And Characterize The Risks To Human Health From Exposures To Low Levels Of Radiation And Chemicals Both At Home And At Work. An Emphasis Is Placed On Research That Utilizes The Unique Resources And Tools Developed In The Department'S Human Genome, Structural Biology, And Cellular And Molecular Biology Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.11.04.02.0	No	Yes	Radiological And Chemical Physics			

Long Title: Radiological And Chemical Physics
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No Target
Definition: Includes Costs For Research Into The Fundamental Physical And Chemical Processes That Govern The Interations Of Radiation And Chemical Species With Environmental And Biological Systems. This Includes Studies Into The Mechanisms By Which Energy-Related Materials Released In The Atmosphere React With Each Other And With Natural Environmental Constituents. Also Included Is Development Of Improved Theories That Describe The Biological Response To Chemcial Or Radiation Exposure.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.00.00.0	No	No	Environmental Processes			

Long Title: Environmental Processes
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: The Scope Of The Environmental Processes Program Encompasses The Carbon Cycle, Climate Modeling And Diagnostics, Atmospheric Sciences And Metereology, Ecosystem Responses, The Role Of The Ocean In Global Change, And Impacts On Resoures. The Role Of Clouds And Radiation In Climate Prediction Is A Particular Emphasis.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.01.00.0	No	No	Climate And Hydrology			

Long Title: Climate And Hydrology
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs To Support Both Experimental And Modeling Activities Necessary To Understand And Predict Climate And Its Implication And Role In A National Energy Policy.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.01.01.0	No	Yes	Modeling			

Long Title: Modeling
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs To Develop The Fundamental Information Needed To Improve Required And Global Climate Models To Predict Climate Changes Due To Energy Use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.01.02.0	No	Yes	Computer Hardware, Advanced Mathematics			

Long Title: Computer Hardware, Advanced Mathematics And Model Physics (Chammp)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs To Accelerate And Improve Predictions Of The Future Response Of Global And Regional Climates To The Increasing Atmospheric Concentrations Of Carbon Dioxide And Other Greenhouse Gases.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.01.03.0	No	Yes	Atmospheric Radiation Measurement (Arm)			

Long Title: Atmospheric Radiation Measurement (Arm)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs To Describe Quantitatively The Radiation Balance From The Surface To The Top Of The Atmosphere And Determine The Atmospheric Characteristics Responsible For This Balance, To Improve The Parameterization Of The Formation And Evolution Of Clouds In Climate Models, To Create An Experimental Testbed For Testing Process Models Used In General Circulation Models, And To Support Satellite Ground Truth Measurements.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.01.04.0	No	Yes	Unmanned Aerial Vehicles (Uav) Research			

Long Title: Unmanned Aerial Vehicles (Uav) Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs To Operate, Instrument And Integrate Payloads For Uavs And To Provide A Limited Science Team For Critique, Data Analysis And Mission Guidance. Uavs Provide Information On The Critical Dynamics And Phenomena Between The Top Of The Atmosphere And The Ground.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.02.00.0	No	No	Atmospheric Chemistry And Carbon Cycle			

Long Title: Atmospheric Chemistry And Carbon Cycle
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs Associated With Understanding Chemical Processes In The Earth'S Atmosphere And Research To Predict Atmospheric Carbon Dioxide Responses To Terrestrial And Oceanic Processes.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.02.01.0	No	Yes	Atmospheric Science			

Long Title: Atmospheric Science
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs For Research To Develop An Understanding Of Meteorological, Chemical And Physical Processes, That Influence The Atmospheric Transport, Transformation, And Fate Of Gaseous And Particulate Species Emitted Into The Atmosphere. The Scope Of Effort Includes Research Directed Toward Improved Models And Technique For Describing The Atmospheric Transport And Transformation Of Energy-Related Materials.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.02.02.0	No	Yes	Terrestrial Carbon Processes			

Long Title: Terrestrial Carbon Processes
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs For Research On The Terrestrial Components Of The Global Carbon Cycle, Especially For Evaluating Terrestrial Sources And Sinks For Co2.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.02.03.0	No	Yes	Oceans Sciences			

Long Title: Oceans Sciences
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs To Support Key Questions As To The Role Of Oceans And Marine Processes In Response To Changing Carbon Dioxide Concentrations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.03.00.0	No	No	Ecological Processes			

Long Title: Ecological Processes
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs For Research Addressing Potential Ecological Impacts Of Global Climate Change.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.03.01.0	No	Yes	Ecosystem Functioning And Response			

Long Title: Ecosystem Functioning And Response
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs For Research On Ecosystem Structure, Population Dynamics, And Physiology To Understand The Resiliency Of Populations Exposed To Natural And Artificially Induced Stresses. Also Research Is Carried Out On Theoretical Approaches For Scaling Of Ecosystems Based On Mathematical And Physical Considerations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.03.02.0	No	Yes	Vegetation			

Long Title: Vegetation
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs For Experimental Determination Of Effects Of Increased Atmospheric Carbon Dioxide On Vegetation Growth And Carbon Storage By Ecosystems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.04.00.0	No	No	Human Interactions			

Long Title: Human Interactions
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: The Program Supports Assessment, Economics Research, Collection And Distribution Of A Wide Range Of Global Change Data, And Educational Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.04.01.0	No	Yes	Information And Integration			

Long Title: Information And Integration
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs To Support A Scientific Interface Through Which Technical Information Can Be Obtained, Evaluated, Quality-Assured, And Distributed; The Exchange Of Data Among Scientists And Between Scientists And Policy Makers Can Be Promoted And Facilitated; And High Quality Analyses Of Complex Data Can Be Performed To Synthesize Information Used In Evaluating Environmental Issues.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.04.02.0	No	Yes	Integrated Assessment			

Long Title: Integrated Assessment
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Improve Climate Models
Definition: Includes Costs To Improve The Ability Of Decision Makers To Evaluate The Benefits And Costs, Including Non-Monetary Values, Of Actions To Mitigate Or Adapt To Global Climate Change. This Research Granting Program Supports The Development Of Integrated (End-To-End) Assessment Of Global Climate Change.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.12.04.03.0	No	Yes	Education			

Long Title: Education
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Multiple targets
Definition: Includes Costs To Strengthen The Human Resource Base In Science And Technology And To Provide Highly Trained And Educated Individuals To Advance The Cross-Disciplinary Science Of Global Change With Emphasis On The Award Of Competitive Postdoctoral And Graduate-Level Fellowships For Training The Next Generation Of Scientists With The Interdisciplinary Skills Necessary For Conducting Global Change Research.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.13.00.00.0	No	No	Environmental Remediation			

Long Title: Environmental Remediation
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Determine scalability of laboratory results
Definition: The Program Develops Information On The Physical, Chemical, And Biological Processes That Cycle And Transport Energy Related Material, Particularly Contaminates, Through Earth'S Surface And Subsurface. Emphasis Is Put On Development Of A Strong Scientific Basis For Understanding And Implementing The Appropriate And Efficient Use Of Bioremediation, Particularly At The Department'S Sites.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.13.01.00.0	No	No	Terrestrial Transport			

Long Title: Terrestrial Transport
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Determine scalability of laboratory results
Definition: The Program Develops Information On The Physical, Chemical, And Biological Processes That Cycle And Transport Energy-Related Material, Particularly Contaminates, Through Earth'S Surface And Subsurface. Emphasis Is Put On Development Of A Strong Scientific Basis For Understanding And Implementing The Appropriate And Efficient Use Of Bioremediation, Particularly At The Department'S Sites.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.13.01.01.0	No	Yes	Bioremediation Research			

Long Title: Bioremediation Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Determine scalability of laboratory results
Definition: To Develop An Understanding Of The Biological, Physical, Chemical, And Geological Processes, And The Interplay Of These Processes That Will Enable The Reliable Use Of Micro-Organisms To Degrade And Sequester Contaminants That Have Been Introduced Into The Earth'S Surface.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.13.01.02.0	No	Yes	Clean Up Research			

Long Title: Clean Up Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Determine scalability of laboratory results
Definition: To Develop An Understanding Of The Physical, Chemical, And Geological Processes And Interactions Between Energy-Related Contaminant, Particularly Those Produced During Nuclear Weapons Material Processing And Production.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.13.01.03.0	No	Yes	Facility Operations			

Long Title: Facility Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Multiple targets
Definition: Support For Facilities Operations At User Facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.13.01.04.0	No	Yes	General Purpose Equipment			

Long Title: General Purpose Equipment
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Multiple targets
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.13.01.05.0	No	Yes	Waste Management			

Long Title: Waste Management
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No Target
Definition: Includes costs for activities connected with the minimization,treatment, packaging, storage, and disposal of all newlygenerated radioactive, hazardous or mixed wastes generated asa result of ongoing operations at selected facilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.00.00.0	No	No	Medical Applications And Measurement Sci			

Long Title: Medical Applications And Measurement Science
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Advance blind patient sight
Definition: Includes Costs For Medical And Biomedical Applications Of Energy Technologies, Including Efforts To Capitalize On Unique Properties Of Both Stable And Radioactive Isotopes As Sensitive Probes To Detect Subtle Pathological Changes In Man That Lead To Important Diseases In Human Populations, And Includes Costs For Research In Analytical Chemistry And Instrumentation In Support Of The Life Sciences And Environmental Research In The Ber Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.01.00.0	No	No	Medical Applications			

Long Title: Medical Applications
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes Costs For Research On Production, Separation, And Purification Of Radioisotopes For Medical, Biomedical, Agricultural, Safety, And Industrial Applications; Research To Develop New Radiopharmaceuticals And To Conduct Preclinical Biomedical Studies On New Compounds; Research To Discover, Develop And Improve New Technology And Procedures For Imaging And Other Diagnostic And Research Procedures; Research To Conduct In Vivo Testing Of New Radiopharmaceuticals In Animals And, In Selected Cases, Humans; Research To Apply Particle Beams And Radiation Fields For The Treatment Of Inoperable Disorders In Humans, And For The Diagnosis And Study Of Human Diseases.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.01.01.0	No	Yes	Radioisotope Development			

Long Title: Radioisotope Development
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No Target
Definition: Includes Costs For Process, Targetry And Target Chemistry Research To Develop Medically Ueful Accelerator, Reactor And Generator Produced Radioisotopes.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.01.02.0	No	Yes	Radiopharmaceuticals			

Long Title: Radiopharmaceuticals
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes Costs For Design, Synthesis And Radiolabeling Chemistry Research To Prepare Radioactive Compounds For Biological Evaluations And Development As Potential Radiopharmaceutical Agents For Diagnosis And Therapy.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.01.03.0	No	Yes	Instrumentation			

Long Title: Instrumentation
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Advance blind patient sight
Definition: Includes Costs For Development Of New And Improved Medical Technologies For Non-Invasive, High Resolution And Quantitative Studies Of Both Normal And Abnormal Physiology And Metabolic Functioning At Cellular And Subcellular Levels.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.01.04.0	No	Yes	Clinical Feasibility			

Long Title: Clinical Feasibility
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes Costs For Research To Assess The Clinical Potential For Human Use And Technology Transfer Of Nuclear Medicine Technologies With Promising Preliminary Biological Data.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.01.05.0	No	Yes	Boron Neutron Capture Therapy			

Long Title: Boron Neutron Capture Therapy
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes Costs For Preclinical Technological Development, Including Neutron Sources, Boron-Labeled Compounds, Radiation Dosimetry And Animal Studies, As Well As Human Clinical Trials To Bring Bnct Into Medical Practice.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.01.06.0	No	Yes	Molecular Nuclear Medicine			

Long Title: Molecular Nuclear Medicine
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes Costs To Design And Develop Molecular Biology And Biotechnology Poised Nuclear Medicine Probes For Targeting Proteins Of Cellular Function And Growth In Normal And Disease States.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.01.07.0	No	Yes	Congressionally Directed Projects			

Long Title: Congressionally Directed Projects
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes Activities Directed By Congress.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.02.00.0	No	No	Measurement Science			

Long Title: Measurement Science
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Advance blind patient sight
Definition: Includes Costs For Research Into New Instrumentation Concepts And Improved Measurement Systems Required To Address Health And Environmental Concerns. Research Covers A Broad Scope Of Activities Including Basic Research In Instrumentation Science, Development Or Advanced Technologies, Construction, And Evaluation Of Special Purpose Systems Offering Significant Improvements In The Analytical Chemistry Capabilities Available For The Ber Programs In The Evironmental An Life Sciences.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.14.02.01.0	No	Yes	Measurement Science			

Long Title: Measurement Science
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: Advance blind patient sight
Definition: Includes Costs For Research Into New Instrumentation Concepts And Improved Measurement Systems Required To Address Health And Environmental Concerns. Research Covers A Broad Scope Of Activities Including Basic Research In Instrumentation Science, Development Or Advanced Technologies, Construction, And Evaluation Of Special Purpose Systems Offering Significant Improvements In The Analytical Chemistry Capabilities Available For The Ber Programs In The Environmental And Life Sciences.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.81.00.00.0	No	No	Change In Inventories			

Long Title: Change In Inventories
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes The Change In Inventories Cost Balances.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.81.01.00.0	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.81.02.00.0	No	Yes	Other Special Materials			

Long Title: Other Special Materials
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.81.03.00.0	No	Yes	Change In Collateral Funds And Other Dep			

Long Title: Change In Collateral Funds And Other Deposits
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Biological and Environmental Research
Target: No target
Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KP.81.04.00.0	No	No	Isotopes			

Long Title: Isotopes
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Biological and Environmental Research
Target: No Target
Definition: Includes The Changes In Inventory Cost Balances For Radioisotopes And Enriched Stable Isotopes For Sale In Catalogs From Doe Contractors.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KP.81.04.01.0	No	Yes	Radioactive Isotopes			

Long Title: Radioactive Isotopes
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Biological and Environmental Research
Target: No Target
Definition: Includes The Change In Inventory Cost Balances For Radioisotopes.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KP.81.04.02.0	No	Yes	Stable Isotopes			

Long Title: Stable Isotopes
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Biological and Environmental Research
Target: No Target
Definition: Includes The Change In Inventory Cost Balances For Enriched Stable Isotopes.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KS.00.00.00.0	No	No	Superconducting Super Collider (Ssc)			

Long Title: Superconducting Super Collider (Ssc)
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Experimental And Theoretical Research, And For The R&D Necessary To Develop Improved And New Technology, Techniques And Concepts For The Accelerator And Experimental Devices, For General Laboratory Operating Expenses And For Doe Management Of The Ssc. These Costs Include Items Such As: Salaries And Wages, Applicable Overhead, Electric Power And Utilities, Travel, Supplies And Materials, Maintenance And Repairs.

10/4/2004

Dept/Prog Goal

Resp. Segment

KS.01.00.00.0	Yes	No	Research, Development And Operations			

Long Title: Research, Development And Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	No Target					
Definition:	Includes All Costs Incurred With Federal Funds, Associated With The Ssc Experimental And Theoretical Research Program And Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base Required For Support Of The Superconducting Super Collider.					
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KS.01.01.00.0	No	Yes	Accelerator And Experimental Facilities			
Long Title:	Accelerator And Experimental Facilities Research And Development					
Business Line:	WORLD-CLASS SCIENTIFIC RESEARCH					
Resp. Segment:	WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY					
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH					
Program Goal:	Managerial Cost Allocations					
Target:	No Target					
Definition:	Includes All Federal Operating Costs Related To Research And Development On New Accelerator Principles, Concepts, Technology And Operating Techniques; And Research And Development On New Concepts, Technology And Techniques For Instrumentation For Detecting, Identifying, Measuring And Analyzing The Characteristics Of Particle Interactions.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KS.01.81.00.0	No	No	Changes In Inventories			

Long Title: Changes In Inventories
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KS.01.81.01.0	No	Yes	Special Process Spares			

Long Title: Special Process Spares
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KS.01.81.02.0	No	Yes	Common Use Stores			

Long Title: Common Use Stores
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metal And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KS.01.81.03.0	No	Yes	Other Special Materials			

Long Title: Other Special Materials
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KS.01.81.04.0	No	Yes	Change In Collateral Funds And Other Dep			

Long Title: Change In Collateral Funds And Other Deposits
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits,

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KS.02.00.00.0	Yes	Yes	Superconducting Super Collider Laborator			

Long Title: Superconducting Super Collider Laboratory Operations
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Laboratory Operating Costs Not Directly Related To The Project Which Are Outside Of The Total Project Cost. Includes The Operating Costs Incurred For The Operation Of The Accelerators Including External Beam Systems, Primary Beam Target Stations, Secondary Beam Lines And Experimental Facilities, As Well As Support Facilities And Services, Including Laboratory Facilities And Services For Users.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KS.03.00.00.0	Yes	No	Funds From Non-Federal Sources			

Long Title: Funds From Non-Federal Sources
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Associated With Activities Conducted With Funds From Non-Federal Sources (I.E. Cooperative Agreements, Gifts, And Bequests) Including Agreements Between The United States Government And Foreign Governments And Institutions, And Between The United States Government And The State And Local Government.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KS.03.01.00.0	No	Yes	Texas			

Long Title: Texas
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KS.03.02.00.0	No	Yes	Foreign			

Long Title: Foreign
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KS0000000 - KS9999999, Superconducting Super Collider

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KT0000000 - KT9999999, University and Science Education

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KT.00.00.00.0	No	No	University And Science Education			

Long Title: University And Science Education
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities.

10/4/2004

Dept/Prog Goal

Resp. Segment

KT.05.00.00.0	Yes	Yes	University Research Instrumentation			

Long Title: University Research Instrumentation
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KT0000000 - KT9999999, University and Science Education

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progresss In Advance Energy Related Scientific And Technical Research.

10/4/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KV.00.00.00.0	No	No	University And Science Education			

Long Title: University And Science Education
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred For Office Of Energy Research Efforts (Under 89X0243) To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance And Energy-Related Manpower Supply And Demand Studies.

10/4/2004

Dept/Prog Goal

Resp. Segment

KV.01.00.00.0	Yes	No	Laboratory Cooperative Science Education			

Long Title: Laboratory Cooperative Science Education Centers
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes Costs Incurred For Precollege Science Students And Teachers And For University Faculty, Graduate, And Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories. Also Included Is The High School Science Student Honors Research, Science Teacher Research Associate Appointments, Undergraduate Science Semester Programs, And Precollege And University Level Faculty/Student Team Research At Doe Laboratories And Collaborative Efforts With The Public And Private Sectors.				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.00.0	No	No	Laboratory Cooperative Science Education			

Long Title: Laboratory Cooperative Science Education Centers
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.01.0	No	No	Precollege Programs			

Long Title: Precollege Programs
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Precollege Science Student And Teacher Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.01.1	No	Yes	Teacher Research Associates Program			

Long Title: Teacher Research Associates Program
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The Precollege Teacher Research Associates Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.01.2	No	Yes	Teacher Institute Programs			

Long Title: Teacher Institute Programs
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Precollege Teacher Institute Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.01.3	No	Yes	High School Science Student Honors Progr			

Long Title: High School Science Student Honors Program
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The High School Science Student Honors Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.01.4	No	Yes	Mathematics Science Education Program			

Long Title: Mathematics Science Education Program
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The Precollege Mathematics Science Education Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.01.5	No	Yes	Apprenticeships			

Long Title: Apprenticeships
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Precollege Apprenticeships.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.01.6	No	Yes	Evaluation			

Long Title: Evaluation
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Precollege Program Evaluations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.01.7	No	Yes	Laboratory Partnerships			

Long Title: Laboratory Partnerships
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Precollege Laboratory Partnerships.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.01.8	No	Yes	Laboratory Coop Programs			

Long Title: Laboratory Coop Programs
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Precollege Laboratory Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.01.9	No	Yes	Grants/Other			

Long Title: Grants/Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Precollege Lab Coop Grants And Related Items.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.02.0	No	No	Undergraduate			

Long Title: Undergraduate
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.02.1	No	Yes	Science And Engineering Research Semeste			

Long Title: Science And Engineering Research Semester
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The Undergraduate Science And Engineering Research Semester Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.02.2	No	Yes	Minority Access To Energy Research Caree			

Long Title: Minority Access To Energy Research Careers
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Undergraduate Minority Access To Energy Research Careers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.02.3	No	Yes	Laboratory Cooperative Appointments			

Long Title: Laboratory Cooperative Appointments
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Undergraduate Laboratory Cooperative Appointments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.02.4	No	Yes	Evaluation			

Long Title: Evaluation
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred For Lab Coop Related Undergraduate Evaluations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.02.5	No	Yes	Grants/Other			

Long Title: Grants/Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred For Lab Coop Undergraduate Grants And Related Items.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.03.0	No	No	Graduate Students			

Long Title: Graduate Students
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Lab Coop Graduate Student Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.03.1	No	Yes	Laboratory Cooperative Appointments			

Long Title: Laboratory Cooperative Appointments
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Graduate Lab Coop Appointments.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.03.2	No	Yes	Evaluation			

Long Title: Evaluation
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Lab Coop Graduate Evaluations.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.03.3	No	Yes	Grants/Other			

Long Title: Grants/Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Lab Coop Graduate Grants And Related Items.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.04.0	No	No	Public Understanding Of Science			

Long Title: Public Understanding Of Science
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Lab Coop Activities Related To The Public'S Understanding Of Science.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.04.1	No	Yes	New Explorers			

Long Title: New Explorers
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The New Explorers Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.01.01.04.2	No	Yes	Grants/Other			

Long Title: Grants/Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Lab Coop Grants And Related Items Concerned With The Public Understanding Of Science Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.00.00.0	Yes	No	University Programs			

Long Title: University Programs
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred For Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. Also Includes Scientific And Technical Manpower Development Efforts And The Maintenance Of A Strong Research And Manpower Development Base In Nuclear Science And Engineering And Efforts To Provide Math And Science Enrichment Activities For Underrepresented Minorities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.00.0	No	No	University Programs			

Long Title: University Programs
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.01.0	No	No	Precollege			

Long Title: Precollege
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Precollege Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.01.1	No	Yes	Prefreshmen Enrichment Program			

Long Title: Prefreshmen Enrichment Program
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The Prefreshmen Enrichment Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/13/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.01.2	No	Yes	Minority Alliances			

Long Title: Minority Alliances
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Precollege Minority Alliances.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.01.3	No	Yes	Grants/Other			

Long Title: Grants/Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Precollege Grants And Related Items.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.02.0	No	No	Undergraduate			

Long Title: Undergraduate
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Undergraduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.02.1	No	Yes	Preservice Teacher Enhancement Program			

Long Title: Preservice Teacher Enhancement Program
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The Preservice Teacher Enhancement Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.02.2	No	Yes	Minority Alliances/Student Programs			

Long Title: Minority Alliances/Student Programs
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Undergraduate Minority Alliances/Student Programs Where Universities And Colleges Are The Principal Performers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.02.3	No	Yes	Grants/Other			

Long Title: Grants/Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Undergraduate Grants And Related Items Where Universities And Colleges Are The Principal Performers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.03.0	No	No	Graduate			

Long Title: Graduate
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Graduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.03.1	No	Yes	Postdoctoral Program			

Long Title: Postdoctoral Program
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The Postdoctoral Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.03.2	No	Yes	Minority Alliances			

Long Title: Minority Alliances
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Minority Alliances Where Universities And Colleges Are The Principal Performers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.03.3	No	Yes	Grants/Other			

Long Title: Grants/Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Related To University Program Undergraduate Grants And Related Items.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.04.0	No	No	Public Understanding Of Science			

Long Title: Public Understanding Of Science
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Activities Related To Public Understanding Of Science Where Universities And Colleges Are The Principal Performers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.04.1	No	Yes	Museum Grants			

Long Title: Museum Grants
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Museum Grants.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.04.2	No	Yes	Museum Outreach			

Long Title: Museum Outreach
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred In Relation To The Museum Outreach Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.04.3	No	Yes	Grants/Other			

Long Title: Grants/Other
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Grants Related To The Public Understanding Of Science Activities And Other Related Items.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.05.0	No	Yes	Nuclear Engineering Education Program			

Long Title: Nuclear Engineering Education Program
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The Nuclear Engineering Education Program.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.06.0	No	Yes	Experimental Program To Stimulate Compet			

Long Title: Experimental Program To Stimulate Competitive Research
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The Experimental Program To Stimulate Competitive Research (Epscor).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.02.01.07.0	No	Yes	Manpower Assessment			

Long Title: Manpower Assessment
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For The Manpower Assessment Activities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.03.00.00.0	Yes	Yes	Reactor Fuel Assistance			

Long Title: Reactor Fuel Assistance
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred For The Fabrication And Shipping Of Nuclear Fuel For University-Based Research/Training Reactors, Conversion Of University Reactors To Low Enriched Uranium Fuel, University Reactor Sharing Grants, And Program Needs For Uranium Enrichment.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
KV.04.00.00.0	Yes	Yes	University Research Instrumentation			

Long Title: University Research Instrumentation
Business Line: WORLD-CLASS SCIENTIFIC RESEARCH
Resp. Segment: WORLD-CLASS SCIENTIFIC RESEARCH CAPACITY
Departmental Goal: NOT USED
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progress In Advanced Energy Related Scientific And Technical Research.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KV0000000 - KV9999999, University and Science Education - Defense Related

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KX.00.00.00.0	No	No	Office Of Science - Program Direction			

Long Title: Office Of Science - Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all costs and obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy and Nuclear Physics; Biological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Sciences; Resource Management; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Planning and Analysis relating to personal services, benefits, travel, contractual services, working capital fund and science education programs.

10/6/2004

Dept/Prog Goal

Resp. Segment

KX.01.00.00.0	Yes	No	Science Program Direction			

Long Title: Science Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Program Goal:	Energy Security					
Target:	No Target					
Definition:	Includes all costs and obligations incurred in the Office of Science relating to personal services, benefits, travel, contractual services, and working capital fund.					
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.00.0	No	No	Office Of Science			
Long Title:	Office Of Science					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	SCIENCE PROGRAM DIRECTION					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Energy Security					
Target:	No Target					
Definition:	Includes all costs and obligations incurred in the Office Of Science relating to personal services, benefits, contractual services, and travel.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe'S Accounting Practices And Procedures Handbook.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.11.2	No	Yes	All Other Than Full-Time Salaries			

Long Title: All Other Than Full-Time Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Serverance Pay And Buyouts For Former Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.20.0	No	No	Contractual Services			

Long Title: Contractual Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes All Contractual Services Such As Transportation Of Things, Training, Services Performed By Other Agencies, And Other Costs Of Services Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.20.1	No	Yes	Training			

Long Title: Training
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes costs of employee training not covered under Working Capital Fund.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.20.2	No	Yes	Administrative Services			

Long Title: Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all costs associated with management support services for day-to-day opertions; i.e., mailroom, travel, clerical, records storage, Small Business Innovation Research, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.20.3	No	Yes	Technical Support			

Long Title: Technical Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all costs associated with technical support services; i.e., environment, safety and health; information technology; security and cyber security assistance provided to SC headquarters; etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.20.4	No	Yes	Other Goods and Services			

Long Title: Other Goods and Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all contractual services and goods acquired that are not specifically identified above.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons (Including Family Travel Expenses During Permanant Change Of Station), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable To Doe. Specifically Includes Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.00.0	No	No	Goods And Services Provided Through Work			

Long Title: Goods And Services Provided Through Working Capital Fund (Wcf)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.14.0	No	Yes	Payroll And Other Personnel Costs			

Long Title: Payroll And Other Personnel Costs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.15.0	No	Yes	Payroll Processing (To Be Performed By N			

Long Title: Payroll Processing (To Be Performed By Non-Federal Contractor And/Or Other Federal Agency)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.16.0	No	Yes	CHRIS			

Long Title: CHRIS
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.24.4	No	Yes	Printing And Graphics			

Long Title: Printing And Graphics
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.24.5	No	Yes	Building Rental, Operations, And Mainten			

Long Title: Building Rental, Operations, And Maintenance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.34.0	No	No	Information Management Systems And Opera			

Long Title: Information Management Systems And Operations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.34.1	No	Yes	Telecommunication			

Long Title: Telecommunication
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.34.2	No	Yes	Office Automation Equipment And Support			

Long Title: Office Automation Equipment And Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.44.2	No	Yes	Contract Closeout			

Long Title: Contract Closeout
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.52.0	No	Yes	Executive Information System (Wcf)			

Long Title: Executive Information System (Wcf)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.53.0	No	Yes	On Line Learning			

Long Title: On Line Learning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all assessments made under the Working Capital Fund for on-line training goods and services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.54.0	No	Yes	Personnel And Training Services			

Long Title: Personnel And Training Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.02.55.0	No	Yes	Proj Mgmt Career Development Program			

Long Title: Project Management Career Development Program (PMCDP)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Short Title Definition Dept/Prog Goal
						Report Level
KX.01.02.94.0	No	Yes	Indirect Operating Costs			

Long Title: Indirect Operating Costs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.00.0	No	No	Portfolio Management Environment (PME)			

Long Title: Corporate R&D Portfolio Management Environment
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: The Corporate R&D Portfolio Management Environment is the technology infrastructure, information integration methodologies and process enhancements that will enable tracking of research projects, information sharing across programs and snapshots of the Department's R&D.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Personnel Compensation as defined in DOE's Accounting Practices and Procedures Handbook

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all base salary funding

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.11.2	No	Yes	All Other Than Full-Time Salaries			

Long Title: All Other Than Full-Time Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all other personal services except full-time permanent base salaries

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes incentive cash awards for employees suggestions and special act awards

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs and associated miscellaneous related moving expenses

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employee Compensation Fund, and DOE's share of social security taxes. Also includes, allowance for cost of living outside the continental U.S., and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for personnel on reimbursable detail to DOE; and payments by DOE to civilian employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.13.0	No	Yes	Benefits for Former Personnel			

Long Title: Benefits for Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Benefits for Former Personnel

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.20.0	No	No	Contractual Services			

Long Title: Contractual Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all contractual services such as transportation of things, training, services performed by other agencies, and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.20.1	No	Yes	Training			

Long Title: Training
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes costs of employee's training not covered under the Working Capital Fund

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.20.2	No	Yes	Administrative Services			

Long Title: Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all costs associated with management support services for day to day operations, i.e., clerical support, records storage, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.20.3	No	Yes	Technical Support			

Long Title: Technical Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all costs associated with technical support services, i.e., systems/infrastructure design, integration, maintenance, security, cyber security, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.20.4	No	Yes	Other Goods and Services			

Long Title: Other Goods and Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all contractual services and goods acquired that are not specifically identified above

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.21.0	No	No	Travel and Transportation of Persons			

Long Title: Travel and Transportation of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all costs of travel and transportation of all persons

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.06.21.1	No	Yes	Travel Subject to Travel Regulations			

Long Title: Travel Subject to Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all costs of travel and transportation of all persons, (including all family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with Federal travel regulations, which are subject to charge to DOE

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.07.00.0	No	No	Corporate R&D PME - Goods and Services P			

Long Title: Corporate R&D PME - Goods and Services Provided through Working Capital Fund (WCF)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.07.24.0	No	No	Administrative Services			

Long Title: Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.01.07.24.5	No	Yes	Building Rental, Operations, and Mainten			

Long Title: Building Rental, Operations, and Maintenance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all office space acquired outside of SC.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.00.00.0	Yes	No	Field Operations Activities - Science Pr			

Long Title: Field Operations Activities - Science Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
KX.03.10.00.0	No	No	Field Operations Program Direction			

Long Title: Field Operations Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes All Costs Incurred For The Four Multi Program Operations Offices Relating To Personnel, General Management, Executive Direction, General Supervision Of Programmatic And Laboratory Operations, Fiduciary And Regulatory Compliance, Contract And Grant Administration And Negotiation, And Supportive Infrastructure And Administrative Activities. Contractor Services Provided In Support Of These Areas Should Be Directly Charged To This Program. Such Costs Include, But Are Not Limited To: Building Maintenance And Infrastructure, Janitorial Services, Office Supplies, Printing And Reproduction, Telecommunication, Mail Distribution, And Information Systems. Other Costs That Should Be Charged Include The Acquisition Of Supplies And Materials, And Capital Equipment Not Related To Construction.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5. Specifically Includes All Other Personnel Services Including Full Time Permanent And Other Than Full Time Permanent Base Salaries And Awards For Employees Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.11.2	No	Yes	All Other Than Full Time Permanent Salar			

Long Title: All Other Than Full Time Permanent Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.11.3	No	Yes	Employee Incentive, Ses Rank, And Perfor			

Long Title: Employee Incentive, Ses Rank, And Performance Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Cash Awards For Employee Suggestions, Efficiency, Merit Performance, And Ses Bonuses.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also, Includes Allowances Paid To Doe Employee Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations, Chapter 2 And Doe 1500, Chapter Vi.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expense Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). Includes Transportation Costs Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.12.4	No	Yes	Workmen'S Compensation			

Long Title: Workmen'S Compensation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.20.0	No	No	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes All Costs Of Contractual And Other Services, Materials, And Supplies As Detailed Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.20.1	No	Yes	Training			

Long Title: Training
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes costs of employee training not covered under Working Capital Fund.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.20.2	No	Yes	Building Infrastructure, Operations, And			

Long Title: Building Infrastructure, Operations, And Maintenance
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes The Following Costs: Building And Space Rental; Utility Services Such As Gas, Electricity, Water, Heat, Etc; Preventative Maintenance And Repair Of Electrical, Mechanical, And Structural Systems; Parking; Food Services; Architectural And Engineering Services That Are Not Earmarked For Use With Designated Resources; Trash Removal; Pest Control; Landscaping; Snow Removal; Rental Of Post Office Boxes; And Lump-Sum Payment To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post), Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.20.3	No	Yes	Telecommunications And Information Manag			

Long Title: Telecommunications And Information Management Systems
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes The Telecommunication Infrastructure And Office Automation Costs Associated With: Message Transmission From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio; Installation And Rental Of Telecommunication Equipment; Tie-Lines Leases; Switchboard, Service And Toll Charges, Etc.; Contractual Message Services; Networks, Installed Processing Equipment, And Technical Support; Voicemail, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards, Etc.; Computer Desktop Installation, Repair, Upgrades, And Configurations: Cpu, Monitor, Keyboard, & Printers; Local And Wide Area Network Connectivity Maintenance, Design And Support; Computer Technical Assistance And Staffed User Centers; Software And Hardware Acquisitions Unless Earmarked To Be Acquired From Specified Resources; Computer Classified Contamination Recovery, And Virus Investigation And Control, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Costs Associated With The Ownership, Use, Management, And Maintenance Of Photocopy Or Reproduction Equipment, Generation And Distribution Of Printed Material, Rental Of Copy And Graphic Equipment, And Acquisition And Relocation Of New &/Or Replacement Copiers. It Also Includes Production Costs And The Related Composition And Binding Operations Performed By The Government Prininting Office And Other Agenices Or Units Of Doe On A Reimbursable Basis By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.20.6	No	Yes	Other Services			

Long Title: Other Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes Costs For Contractual Services Not Otherwise Classified.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.20.7	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes All Costs Incurred For Materials; Office Equipment, Furniture, And Furnishings; Surplus And Capital Equipment Not Related To Construction.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.20.9	No	Yes	Administrative Services			

Long Title: Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all costs associated with management support services day-to-day operations; i.e., mailroom, travel, clerical, records storage, data processing, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commerical Transportation Charges, Rental Or Charter From Commerical Sources Of Passenger-Carrying Motor Vechiles, Trains, Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vechiles And Related Charges Which Are Specifically Authorized And Taxi Fares Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formally Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vehicles; And (C) Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls, Streetcar And Taxi Fares, Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Permanent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorizaton (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.21.2	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/6/2004

Dept/Prog Goal

Resp. Segment

KX.03.10.21.3	No	Yes	Other Costs For Transportation Of Person			

Long Title: Other Costs For Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Target:	No Target					
Definition:	Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees Around The Official Station Of Such Employees.					
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.10.40.0	No	Yes	Training			
Long Title:	Training					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	SCIENCE PROGRAM DIRECTION					
Departmental Goal:	ENERGY SECURITY					
Program Goal:	Energy Security					
Target:	No Target					
Definition:	Includes Costs Incurred For Training Courses Provided To Doe Employees By Federal Government And Private Sector Vendors.					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.00.0	No	No	Safegrards and Security - Program Direct			

Long Title: Safeguards and Security - Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.10.0	No	Yes	Safeguards and Security Activities in th			

Long Title: Safeguards and Security Activities in the SC Field Complex
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes personnel compensation as defined in DOE's Accounting Practices and Procedures Handbook.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.11.1	No	Yes	Full-Time Permanent - Base Salaries			

Long Title: Full-Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes personal services for full-time permanent base salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.11.2	No	Yes	All Other Than Full-Time Salaries			

Long Title: All Other Than Full-Time Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all other personal services except full-time permanent base salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes cash awards for employees suggestions and efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes payments by DOE to the civil service retirement and disability fund, employees health benefits fund, CSC employees life insurance fund, employees compensation fund, and DOE's share of social security taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.13.0	No	Yes	Benefits for Former Personnel			

Long Title: Benefits for Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes severance pay and buyouts for former employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.20.0	No	No	Contractual Services			

Long Title: Contractual Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all contractual services such as transportation of things, training services, subscription services and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.20.1	No	Yes	Training			

Long Title: Training
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes costs of employee training not covered under Working Capital Fund.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.20.2	No	Yes	Administrative Services			

Long Title: Administrative Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all costs associated with management support services day-to-day operations; i.e., mailroom, travel clerical, records storage, data processing, etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.20.3	No	Yes	Technical Support			

Long Title: Technical Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all costs associated with technical support services; i.e., information technology, security and cyber security support; etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.20.4	No	Yes	Other Goods and Services			

Long Title: Other Goods and Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all contractual services and goods acquired that are not specifically identified above.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.21.0	No	No	Travel and Transportation of Persons			

Long Title: Travel and Transportation of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all costs of travel and transportation of persons.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.20.21.1	No	Yes	Travel Subject to Travel Regulations			

Long Title: Travel Subject to Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all costs of travel and transportation of persons (including family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with federal travel regulations, which are chargeable to DOE. Specifically includes commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.99.00.0	No	No	Goods And Services Provided Through Work			

Long Title: Goods And Services Provided Through Working Capital Fund Wcf
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.99.14.0	No	Yes	Payroll And Other Personnel Costs			

Long Title: Payroll And Other Personnel Costs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.99.16.0	No	Yes	CHRIS			

Long Title: CHRIS
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.99.53.0	No	Yes	On Line Learning			

Long Title: On Line Learning
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all assessments made under the Working Capital Fund for on-line training goods and services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.03.99.55.0	No	Yes	Project Management Career Development Pr			

Long Title: Project Management Career Development Program (PMCDP)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ENERGY SECURITY
Program Goal: Energy Security
Target: No Target
Definition: Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
KX.04.00.00.0	Yes	No	Technical Information Management Program			

Long Title: Technical Information Management Program
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Control Level
						Resp. Segment
KX.04.01.00.0	No	No	Technical Information Management Program			

Long Title: Technical Information Management Program Direction
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Develop And Implement Doe'S Technical Information Program Policy; To Manage And Administer The Doe Centralized System For Acquisition And Dissemination Of Scientific And Technical Information; And To Provide Program Administrative Support And Facility Management Of The Technical Information Center In Oak Ridge, Tennessee.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Long Title Short Title Dept/Prog Goal Control Level Report Level Resp. Segment
KX.04.01.11.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.01.11.1	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.01.11.2	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.01.11.3	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.01.12.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.01.12.2	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.01.12.3	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.01.20.0	No	Yes	Contractual Services And Supplies			

Long Title: Contractual Services And Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Costs Of Contractual Services, And Supplies And Equipment.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.01.21.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification La 06 21 01 0 Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.01.21.1	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/6/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
KX.04.02.00.0	No	No	Information Management - Other			
Long Title:	Information Management - Other					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	SCIENCE PROGRAM DIRECTION					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Science Program Direction					
Target:	No Target					
Definition:						
				10/6/2004		
						Dept/Prog Goal
						Control Level Report Level Resp. Segment
KX.04.02.07.0	No	Yes	Acquisition and Appraisal			
Long Title:	Acquisition and Appraisal					
Business Line:	ALLOCABLE COST SEGMENTS					
Resp. Segment:	SCIENCE PROGRAM DIRECTION					
Departmental Goal:	ALLOCABLE COST SEGMENTS					
Program Goal:	Science Program Direction					
Target:	No Target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes costs of contract services, supplies and equipment required to acquire, evaluate, control and classify scientific and technical information; to announce results of DOE-funded and non-DOE energy research through computerized on-line data bases and other announcement media.				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.02.08.0	No	Yes	Systems And Technology			

Long Title: Systems And Technology
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Build, And Maintain Information Systems And To Provide Automated Access To Scientific And Technical Energy Information. Includes Management And Operation Of Doe'S Centralized Information Computer Facility Located At The Technical Information Center In Oak Ridge.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.02.09.0	No	Yes	Products And Services			

Long Title: Products And Services
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Produce And Make Available Information Resulting From Doe'S Energy Research; To Procure Publishing And Printing Services Required By Doe Program Offices And Contractors; To Operate Doe'S Centralized Document Registry And Inventory Of Information Products; And To Input All Digitized Data Acquired For The Doe Energy Data Bases.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.02.10.0	No	No	Energy Technology Data Exchange			

Long Title: Energy Technology Data Exchange
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes Costs Of Contract Services, Supplies And Equipment Required To Maintain And Operate The Common Data Base Of The International Energy Agency (Iea) In Accordance With The Implementing Agreement For The Establishment Of The Iea Energy Technology Data Exchange.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.02.10.1	No	Yes	Contractual Services and Supplies			

Long Title: Contractual Services and Supplies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all costs of contractual services, supplies and equipment required for the Energy Technology Data Exchange.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.02.10.2	No	Yes	Travel and Transportation of Persons			

Long Title: Travel and Transportation of Persons
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all costs of travel and transportation of persons related to the Energy Technology Data Exchange.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.04.99.00.0	No	No	Goods and Services - Working Capital Fun			

Long Title: Goods and Services Provided Through Working Capital Fund
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Short Title Definition Dept/Prog Goal Control Level Report Level
KX.04.99.14.0	No	Yes	Payroll and Other Personnel Costs			

Long Title: Payroll and Other Personnel Costs
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all assessments made under the Working Capital Fund for Payroll and other Personnel Costs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
KX.04.99.16.0	No	Yes	CHRIS			

Long Title: CHRIS
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
KX.04.99.55.0	No	Yes	Project Management Career Development Pr			

Long Title: Project Management Career Development Program (PMCDP)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes all assessments made under the Working Capital Fund for training and certifying Department of Energy project managers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Definition Dept/Prog Goal
						Report Level
KX.05.00.00.0	Yes	No	Energy Research Analyses			

Long Title: Energy Research Analyses
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite (Sps) Concept.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
KX.05.01.00.0	No	Yes	Program Technology Assessment			

Long Title: Program Technology Assessment
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: SCIENCE PROGRAM DIRECTION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Science Program Direction
Target: No Target
Definition: Includes All Costs Incurred For Support Of Independent Assessment Of Energy Technologies, Areas Of Science, And Problem Areas Of Importance To The Department, To Provide A Basis For Evaluating The Balance And Technical Content Of Departmental R&D Programs, And For Identifying Possible Changes In Focus, Substance And/Or Direction Of Such Programs.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KX0000000 - KX9999999, Office of Science Program Direction

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
LM.00.00.00.0	No	No	Legacy Management			
Long Title:	Legacy Management					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Legacy Management					
Target:	No Target					
Definition:	Legacy Management					
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.01.00.00.0	Yes	No	Long-Term Surveillance and Maintenance A			
Long Title:	Long-Term Surveillance and Maintenance Programs					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Legacy Management					
Target:	no target					
Definition:	Long-Term Surveillance and Maintenance Programs					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title
						Definition Dept/Prog Goal
						Control Level Report Level Resp. Segment
LM.01.01.00.0	No	No	Long-Term Surveillance and Maintenance			

Long Title: Long-Term Surveillance and Maintenance (LTSM)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Long-Term Surveillance and Maintenance

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.01.01.01.0	No	Yes	LTSM - Defense			

Long Title: Long-Term Surveillance and Management, Defense
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Long-Term Surveillance and Management, Defense

EY0849103
FS3006000
FS3004000
EW04D2020
FS3002000
FS3009000
FS3003000
FS3008000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					FS3007000 EW09MM01 EW04D2010 FS3001000 FS3005000	
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.01.01.02.0	No	Yes	LTSM - Non-Defense			

Long Title: Long - Term Surveillance and Maintenance - Non-Defense
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Long - Term Surveillance and Maintenance - Non-Defense

EX11D2030
EX11D2010
EX11D2040

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
					EX11D2020	
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
LM.01.02.00.0	No	No	Pensions and Benefits			

Long Title: Continuation of Pensions and Benefits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Continuation Long-Term Surveillance and Maintenance: Defense

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.01.02.01.0	No	Yes	Policy and Management			

Long Title: Pension and Benefits Continuity Policy and Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Pension and Benefits Continuity Policy and Management

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.01.02.02.0	No	Yes	Continuity Sites			

Long Title: Existing Pensions and Benefits Continuity
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Pension and Benefits Continuity at Pinellas and Gaseous Diffusion Sites (Paducah and Portsmouth)

EU01MP6P0
EU01MP5P0
EY0853100
EU01MP1P0

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.01.02.03.0	No	Yes	Closure Sites			

Long Title: Pension and Benefit Continuity for Closure Sites
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Pension and Benefit Continuity for three sites scheduled for closure in FY 2006 (Fernald, Mound, and Rocky Flats)

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.01.03.00.0	No	Yes	Records Management			

Long Title: Records Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Storage and Retrieval of records used for program activities and for sites that have been closed and transferred to the legacy management program

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.01.09.00.0	No	Yes	Other Legacy Management Functions			

Long Title: Other Legacy Management Functions
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Other Legacy Management functions not included in another B&R code

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.06.00.00.0	Yes	No	Program Direction - LM (NonDefense)			

Long Title: Program Direction - LM (NonDefense)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Program Direction - Legacay Management NonDefense

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Control Level
						Resp. Segment
LM.06.01.00.0	No	No	NonDef Personal Services			

Long Title: NonDef Personal Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Personal Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.01.11.0	No	Yes	NonDef Federal Salaries and Awards			

Long Title: NonDef Salaries & Awards
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Salaries & Awards

EW1001113
EW1001111
EW1001112
EW1001114

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Short Title
						Dept/Prog Goal
						Report Level
						Resp. Segment
LM.06.01.12.0	No	Yes	NonDef Personnel Benefits			

Long Title: NonDef Personal Benefits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Personal Benefits

EW1001123
EW1001122

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Short Title
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.01.20.0	No	No	NonDef Contractual Services and Supplies			

Long Title: Contractual Services and Supplies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Contractual Services and Supplies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Short Title
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.01.20.6	No	Yes	NonDef Other Services and Contracts			

Long Title: NonDef Other Services and Contracts
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Other Services and Contracts

EW1001205
EW1001209
EW1001206

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.06.01.20.7	No	Yes	NonDef Supplies and Materials			

Long Title: NonDef Supplies and Materials
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Supplies and Materials

EW1001207

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.01.21.0	No	Yes	NonDef Travel and Training			

Long Title: NonDef Travel and Training
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Travel and Training

EW1001211
EW1001212
EW1001208

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.00.0	No	No	NonDef Working Capital Fund			

Long Title: NonDef Working Capital Fund
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Working Capital Fund

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.15.0	No	Yes	NonDef Payroll			

Long Title: NonDef Payroll
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Payroll

EW1099140
EW1099150

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.16.0	No	Yes	NonDef CHRIS			

Long Title: NonDef CHRIS
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef CHRIS

EW1099160

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.24.0	No	No	NonDef Administrative Services			

Long Title: NonDef Administrative Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Administrative Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
LM.06.02.24.1	No	Yes	NonDef Supplies			

Long Title: NonDef Supplies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Supplies

EW1099241

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.24.2	No	Yes	NonDef Postage			

Long Title: NonDef Postage
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Postage

EW1099242

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.24.3	No	Yes	NonDef Photocopying			

Long Title: NonDef Photocopying
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Photocopying

EW1099243

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.24.4	No	Yes	NonDef Printing and Graphics			

Long Title: NonDef Printing and Graphics
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Printing and Graphics

EW1099244

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.24.5	No	Yes	NonDef Building Rental, Ops, and Maint			

Long Title: NonDef Building Rental, Ops, and Maint
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Building Rental, Ops, and Maint

EW1099245

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.34.0	No	No	NonDef Information Management Systems an			

Long Title: NonDef Information Management Systems and Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Information Management Systems and Operations

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Resp. Segment
LM.06.02.34.1	No	Yes	NonDef Telecommunication			

Long Title: NonDef Telecommunication
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Telecommunication

EW1099341

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Long Title
						Short Title
						Definition
						Dept/Prog Goal
						Report Level
						Resp. Segment
LM.06.02.34.2	No	Yes	NonDef Office Automation			

Long Title: NonDef Office Automation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Office Automation

EW1099342

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.34.3	No	Yes	NonDef Networking			

Long Title: NonDef Networking
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Networking

EW1099343

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.44.0	No	No	NonDef Procurement Services			

Long Title: NonDef Procurement Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Procurement Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
LM.06.02.44.2	No	Yes	NonDef Contract Closeout			

Long Title: NonDef Contract Closeout
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef Contract Closeout

EW1099442

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.06.02.53.0	No	Yes	NonDef On Line Learning Center			

Long Title: NonDef On Line Learning Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: NonDef On Line Learning Center

EW1099530

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.00.00.0	Yes	No	Program Direction - Legacy Management			

Long Title: Program Direction - Legacy Management
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title
						Dept/Prog Goal
						Control Level Report Level Resp. Segment
LM.07.01.00.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Personal Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.01.11.0	No	Yes	Federal Salaries and Awards			

Long Title: Federal Salaries and Awards
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Salaries and Awards for Federal Employees

GG0701113
GG0701111
GG0701112

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.01.12.0	No	Yes	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Personnel Benefits

EW1001130
GG0701123
GG0701122

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.01.13.0	No	Yes	Benefits For Former Personnel			

Long Title: Benefits For Former Personnel
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

GG0701130

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.01.20.0	No	No	Contractual Services and Supplies			

Long Title: Contractual Services and Supplies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Support Service Contracts, Purchasing, and Supplies

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.01.20.1	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.01.20.2	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

GG0701202

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.01.20.3	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Gg 07 01 20 6.

GG0701203

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.01.20.4	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

GG0701204

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.01.20.5	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

GG0701205

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.01.20.6	No	Yes	Other services including contracts			

Long Title: Other services including contracts
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Other services including contracts

GG0701206

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.01.20.7	No	Yes	Supplies and Materials			

Long Title: Supplies and Materials
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Supplies and Materials

GG0701207

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.01.21.0	No	Yes	Travel and Training			

Long Title: Travel and Training
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Travel and Training

GG0701211

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.00.0	No	No	Goods and Services-Working Capital Fund			

Long Title: Goods and Services Provided through Working Capital Fund
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Goods and Servies provided through Working Capital Fund

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.14.0	No	Yes	Payroll And Other Personnel Costs			

Long Title: Payroll And Other Personnel Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Payroll And Other Personnel Costs

GG0702140

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.02.15.0	No	Yes	Payroll Process (Non-Fed Cont/Other Fed)			

Long Title: Payroll Processing to be Performed by Non-Federal Contractor and/or Other Federal Agency
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Payroll Processing to be Performed by Non-Federal Contractor and/or Other Federal Agency

GG0702150

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.16.0	No	Yes	CHRIS			
Long Title:	CHRIS					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Legacy Management					
Target:	No Target					
Definition:	CHRIS					
					GG0702160	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.24.0	No	No	Incidental Supplies and Services			

Long Title: Administrative Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Incidental Supplies and Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.24.1	No	Yes	Supplies			

Long Title: Supplies
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Supplies

GG0702241

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.24.2	No	Yes	Postage			

Long Title: Postage
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Postage

GG0702242

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.24.3	No	Yes	Photocopying			

Long Title: Photocopying
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Photocopying

GG0702243

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.24.4	No	Yes	Printing and Graphics			
Long Title:	Printing and Graphics					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Legacy Management					
Target:	No Target					
Definition:	Printing and Graphics					
					GG0702244	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.24.5	No	Yes	Building Rental, Operations and Maintena			

Long Title: Building Rental, Operations and Maintenance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Building Rental, Operations and Maintenance

GG0702245

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.34.0	No	No	Communications and Computers			

Long Title: Information Management Systems and Operations
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Communications and Computers

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.34.1	No	Yes	Telephone Service			

Long Title: Telecommunication
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Telecommunication

GG0702341

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title
						Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.34.2	No	Yes	Office Automation			

Long Title: Office Automation
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Office Automation

GG0702342

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.34.3	No	Yes	Networking			

Long Title: Networking
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Networking

GG0702343

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.44.0	No	No	Procurement Services			

Long Title: Procurement Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Procurement Services

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.44.1	No	Yes	Contract Audits			

Long Title: Contract Audits
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Contract Audits

GG0702441

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.02.44.2	No	Yes	Contract Closeout			
Long Title:	Contract Closeout					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Legacy Management					
Target:	No Target					
Definition:	Contract Closeout					
					GG0702442	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.52.0	No	Yes	Executive Information System (WCF)			

Long Title: Executive Information System (WCF)
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Executive Information System (WCF)

GG0702520

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.02.53.0	No	Yes	On Line Learning Center			

Long Title: On Line Learning Center
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: On Line Learning Center

GG0702530

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.02.54.0	No	Yes	Personnel And Training Services			

Long Title: Personnel And Training Services
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Personnel And Training Services

GG0702540

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.02.94.0	No	Yes	Indirect Operating Costs			

Long Title: Indirect Operating Costs
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Indirect Operating Costs

GG0702940

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		
						Recast B&R
						Dept/Prog Goal
LM.07.03.00.0	No	No	Personal Services Other			

Long Title: Personal Services Other
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Personal Services Other

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Dept/Prog Goal
						Resp. Segment
LM.07.03.11.0	No	Yes	Federal Salaries and Awards Other			

Long Title: Federal Salaries and Awards Other
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Federal Salaries and Awards Other

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.07.03.12.0	No	Yes	Personnel Benefits Other			

Long Title: Personnel Benefits Other
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Personnel Benefits Other

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.08.00.00.0	Yes	No	Worker & Community Transition Activities			

Long Title: Worker and Community Transition Activities
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Worker and Community Transition Activities

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Short Title Dept/Prog Goal Control Level Report Level Resp. Segment
LM.08.01.00.0	No	Yes	Supplemental Training			

Long Title: Supplemental Training
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Enhanced Separation Benefit of Training for another Job

GG0801000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment
LM.08.02.00.0	No	Yes	Relocation Assistance			
Long Title:	Relocation Assistance					
Business Line:	ENVIRONMENTAL MANAGEMENT					
Resp. Segment:	ENVIRONMENTAL MANAGEMENT					
Departmental Goal:	ENVIRONMENTAL MANAGEMENT					
Program Goal:	Legacy Management					
Target:	No Target					
Definition:	Relocation Assistance					
					GG0802000	

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.08.03.00.0	No	Yes	Community Transition			

Long Title: Community Transition
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Community Transition

GG0803000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.08.04.00.0	No	Yes	Retirement Incentives			

Long Title: Retirement Incentives
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Retirement Incentives

GG0804000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.08.05.00.0	No	Yes	Outplacement Assistance			

Long Title: Outplacement Assistance
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Outplacement Assistance

GG0805000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Dept/Prog Goal
						Report Level Resp. Segment
LM.08.06.00.0	No	Yes	Severance Pay			

Long Title: Severance Pay
Business Line: ENVIRONMENTAL MANAGEMENT
Resp. Segment: ENVIRONMENTAL MANAGEMENT
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Severance Pay and Other Separation Costs

GG0806000

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/18/2004		Add New B&R
						Recast B&R
						Definition Dept/Prog Goal
						Report Level Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
MX.00.00.00.0	No	No	Obligation Adjustments For Closed Approp			

Long Title: Obligation Adjustments For Closed Appropriations
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes Obligation Adjustments Only For Canceled Accounts, To Be Applied To The Related Current Year Appropriation, Per Omb Bulletin No. 91-07, Dated January 17, 1991.

10/6/2004

Dept/Prog Goal

Resp. Segment

MX.01.00.00.0	Yes	Yes	Energy Information			

Long Title: Energy Information
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
MX.02.00.00.0	Yes	Yes	Economic Regulation			

Long Title: Economic Regulation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
MX.03.00.00.0	Yes	Yes	Hearings And Appeals			

Long Title: Hearings And Appeals
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
MX.04.00.00.0	No	No	Emergency Preparedness			

Long Title: Emergency Preparedness
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
MX.04.01.00.0	Yes	Yes	Office Of Intelligence And National Secu			

Long Title: Office Of Intelligence And National Security
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
MX.04.02.00.0	Yes	Yes	Assistant Secretary For Policy, Planning			

Long Title: Assistant Secretary For Policy, Planning, And Program Evaluation
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
MX.05.00.00.0	Yes	Yes	Office of Science			

Long Title: Office of Science
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Office of Science

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Control Level Report Level
MX.06.00.00.0	Yes	Yes	Energy Efficiency & Renewable Energy			

Long Title: Energy Efficiency & Renewable Energy
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Energy Efficiency & Renewable Energy

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Control Level Report Level
MX.07.00.00.0	Yes	Yes	Nuclear Energy			

Long Title: Nuclear Energy
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Nuclear Energy

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Dept/Prog Goal
						Control Level Report Level
MX.08.00.00.0	Yes	Yes	Environment Safety and Health			

Long Title: Environment Safety and Health
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Environment Safety and Health

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		Add New B&R
						Long Title Short Title Definition Dept/Prog Goal Control Level Report Level
MX.09.00.00.0	Yes	Yes	Other			

Long Title: Other
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: MX0000000 - MX9999999, Obligation Adjustments for Closed Appropriations

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
NA.00.00.00.0	No	No	International Affairs And Energy Emergen			

Long Title: International Affairs And Energy Emergencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes All Costs Associated With International Affairs In Energy Related Activities. It Includes The Country Energy Assessments Program, International Policy Studies, And The Special Foreign Currency Program.

10/6/2004

Dept/Prog Goal

Resp. Segment

NA.02.00.00.0	Yes	No	Program Support - International Affairs			

Long Title: Program Support - International Affairs and Energy Emergencies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Long Title Short Title
						Dept/Prog Goal
						Resp. Segment
NA.02.01.00.0	No	Yes	International Policy Studies			

Long Title: International Policy Studies
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes All Costs Associated With The Development, Implementation And Evaluation Of International Policies And Programs In The Areas Of Energy Requirements And Technical Applications; Energy Resource Assessment And Development; Special Relations And Agreements To Improve The Security Of U.S. Energy Supplies; Contingency Planning; Governmental And Industry Activities And Program And Policy Integration.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
NA.02.02.00.0	No	Yes	Reduced Enrichment Research Test Reactor			

Long Title: Reduced Enrichment Research Test Reactor Program
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes All Costs Associated With Diminishing The Need For Highly Enriched Uranium At A Number Of Foreign Reactors. This Is Accomplished By Providing Training To Foreign Reactor Operations, Assisting In Safety Analysis Reviews, Licensing Assistance, Conducting Technical Meetings, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
NA.02.03.00.0	No	Yes	Export Assistance Contract Support			

Long Title: Export Assistance Contract Support
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Includes All Costs For Assisting Staff Of The Export Assistance Office Through The Provision Of Market And Trade Analysis, Consulting Services, Exhibits, Joint Funding Through Interagency Agreements With Commerce, Etc.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
NA.02.04.00.0	No	Yes	IMPRSS			

Long Title: Integrated Management Program for Radioactive Sealed Sources (IMPRSS)
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: OTHER PROGRAMS
Program Goal: Inspector General
Target: No Target
Definition: Safe disposal of spent radioactive sealed sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment
NA.03.00.00.0	Yes	Yes	Special Foreign Currency			

Long Title: Special Foreign Currency
Business Line: ALLOCABLE COST SEGMENTS
Resp. Segment: DEPARTMENTAL ADMINISTRATION
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition: Includes All Costs Associated With Assisting Developing Countries In Energy Related Matters Utilizing Special Foreign Currency. Includes Costs For Research And Development As Well As Demonstration Projects Of Mutual Interest To Selected Foreign Countries And To The U.S.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NA0000000 - NA9999999, International Affairs and Energy Emergencies

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/6/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
NB.00.00.00.0	Yes	No	Emergency Preparedness			
Long Title:	Emergency Preparedness					
Business Line:	NUCLEAR WEAPONS STEWARDSHIP					
Resp. Segment:	NUCLEAR WEAPONS STEWARDSHIP					
Departmental Goal:	NUCLEAR WEAPONS STEWARDSHIP					
Program Goal:	Managerial Cost Allocations					
Target:	No Target					
Definition:	Includes Development And Maintenance Of An Effective Energy Emergency Preparedness Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.					
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.03.00.00.0	No	Yes	Emergency Planning Contractual Activity			
Long Title:	Emergency Planning Contractual Activity					
Business Line:	NUCLEAR WEAPONS STEWARDSHIP					
Resp. Segment:	NUCLEAR WEAPONS STEWARDSHIP					
Departmental Goal:	NUCLEAR WEAPONS STEWARDSHIP					
Program Goal:	Managerial Cost Allocations					
Target:	No Target					

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes Contractual Support For Activities Associated With Preparedness Planning To Prevent, Mitigate And Respond To Energy Emergencies. These Activities Include Analyzing Energy Markets And Systems; Development Of Management Structures, Procedures And Support Systems; Preparation For National Security Emergencies, And Conducting Periodic Tests And Exercises Of Procedures, Systems And Staff Readiness To Improve Emergency Preparedness.				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.04.00.00.0	No	Yes	Emergency Operations Contractual Activit			

Long Title: Emergency Operations Contractual Activity
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Contractual Support For Activities Associated With Implementing Operational Systems And Procedures To Monitor, Assess, Report And Respond To A Potential Or Actual Energy Emergency. These Activities Include Enhancements To Does Emergency Management System, Data Systems And Models; Improvements To Disaster Mitigation And Response Implementation Activities Including The Federal Response Plan; And Coordination With Industry, State And Local Government To Ensure Readiness In An Energy Emergency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.00.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs And Obligations Incurred For The Emergency Preparedness Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.11.00.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nb 05 12 03 0.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.11.01.0	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition:

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.11.02.0	No	Yes	All Other Personal Services			

Long Title: All Other Personal Services
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.11.03.0	No	Yes	Employee Incentive Awards			

Long Title: Employee Incentive Awards
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.12.00.0	No	No	Personnel Benefits			

Long Title: Personnel Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.12.02.0	No	Yes	Moving Expenses			

Long Title: Moving Expenses
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.12.03.0	No	Yes	All Other Personnel Benefits			

Long Title: All Other Personnel Benefits
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.20.00.0	No	No	Contractual Services And Supplies (Other			

Long Title: Contractual Services And Supplies (Other Than Contractual Services Provided By Hr)
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Of The Emergency Preparedness Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nb 05 20 01 0 Through Nb 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Hr.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.20.01.0	No	Yes	Transportation Of Things			

Long Title: Transportation Of Things
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.20.02.0	No	Yes	Standard Level User Charges			

Long Title: Standard Level User Charges
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.20.03.0	No	Yes	Communications, Other Rent And Utilities			

Long Title: Communications, Other Rent And Utilities
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nb 05 20 06 0.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.20.04.0	No	Yes	Printing And Reproduction			

Long Title: Printing And Reproduction
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.20.05.0	No	Yes	Services Performed By Other Agencies			

Long Title: Services Performed By Other Agencies
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.20.06.0	No	Yes	Other Services			

Long Title: Other Services
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.20.07.0	No	Yes	Supplies And Materials			

Long Title: Supplies And Materials
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.21.00.0	No	No	Travel And Transportation Of Persons			

Long Title: Travel And Transportation Of Persons
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nb 05 21 01 0 Below.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NB.05.21.01.0	No	Yes	Travel Subject To Travel Regulations			

Long Title: Travel Subject To Travel Regulations
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

10/4/2004

Dept/Prog Goal

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program / Subprogram / Category / Task / SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
NB.05.21.02.0	No	Yes	Rental Of Passenger-Carrying Vehicles Fr			

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

10/4/2004

Dept/Prog Goal

Resp. Segment

NB.05.22.00.0	No	Yes	Contractual Services Provided By Hr - In			

Long Title: Contractual Services Provided By Hr - Indirect
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change

Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone.

10/4/2004

Dept/Prog Goal

Resp. Segment

NB.05.23.00.0 No Yes Contractual Services Provided By Hr - Di

Long Title: Contractual Services Provided By Hr - Direct
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs For Computer Maintenance, Timesharing And Operations Support.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: NB0000000 - NB9999999, Emergency Preparedness

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
NC.00.00.00.0	Yes	No	Emergency Planning			

Long Title: Emergency Planning
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Development And Maintenance Of An Effective Energy Emergency Planning Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.

10/4/2004

Dept/Prog Goal

Resp. Segment

NC.03.00.00.0	No	Yes	Emergency Planning Contractual Activity			

Long Title: Emergency Planning Contractual Activity
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program / . Subprogram / . . Category / . . . Task / . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition: Includes Contractual Support For Activities Associated With Reducing Vulnerabilities To Energy Supply Disruptions And Enhancing Our Ability To Respond. These Activities Include Policy Analysis And Planning, Promotion Of International Energy Security, And Development And Testing Of Response Options.				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NC.04.00.00.0	No	Yes	Emergency Operations Contractual Activit			

Long Title: Emergency Operations Contractual Activity
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Contractual Support For Activities Associated With Assessing Vulnerabilities To The Nation'S Enfrastructure. These Activities Include Development Of Approaches To These Vulnerabilities.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NC.05.00.00.0	No	No	Program Direction			

Long Title: Program Direction
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Costs And Obligations Incurred For The Emergency Planning Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NC.05.11.00.0	No	No	Personal Services			

Long Title: Personal Services
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nc 05 12 03 0.

Change Report by B&R

Budget & Reporting Code Changes for the Period: 3/24/2003 - 11/30/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: NC0000000 - NC9999999, Emergency Planning

Program . Subprogram . . Category . . . Task . . . . SubTask	Control Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
				10/4/2004		
						Dept/Prog Goal
						Resp. Segment
NC.05.11.01.0	No	Yes	Full Time Permanent - Base Salaries			

Long Title: Full Time Permanent - Base Salaries
Business Line: NUCLEAR WEAPONS STEWARDSHIP
Resp. Segment: NUCLEAR WEAPONS STEWARDSHIP
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Managerial Cost Allocations
Target: No Target
Definition: